

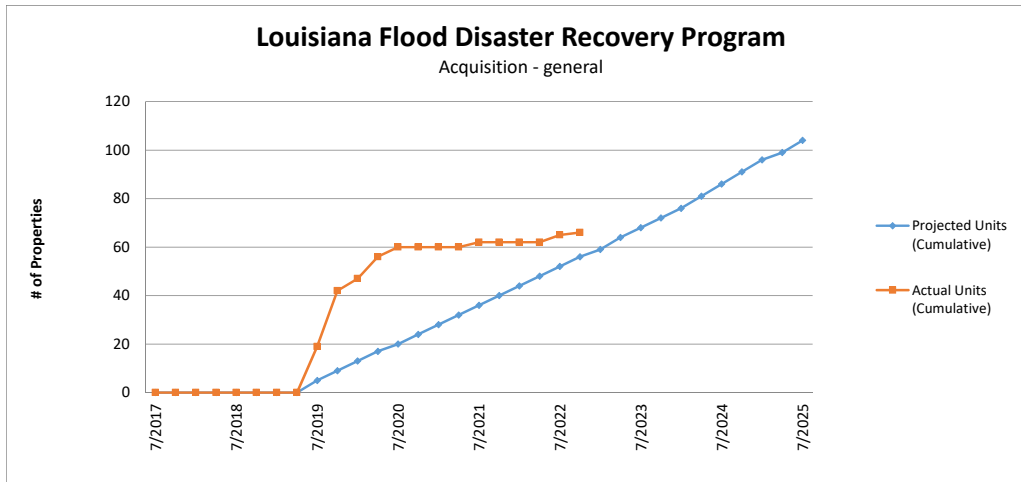
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Acquisition - general | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 5 | 9 | 13 |
| # of Properties | - | - | - | - | - | - | - | - | 5 | 4 | 4 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | 19 | 42 | 47 |
| # of Properties | - | - | - | - | - | - | - | - | 19 | 23 | 5 |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 17 | 20 | 24 | 28 | 32 | 36 | 40 | 44 | 48 | 52 | 56 |
| # of Properties | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Actual Units (Cumulative) | 56 | 60 | 60 | 60 | 60 | 62 | 62 | 62 | 62 | 65 | 66 |
| # of Properties | 9 | 4 | - | - | - | 2 | - | - | - | 3 | 1 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 59 | 64 | 68 | 72 | 76 | 81 | 86 | 91 | 96 | 99 | 104 |
| # of Properties | 3 | 5 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 3 | 5 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Properties | - | - | - | - | - | - | - | - | - | - | - |



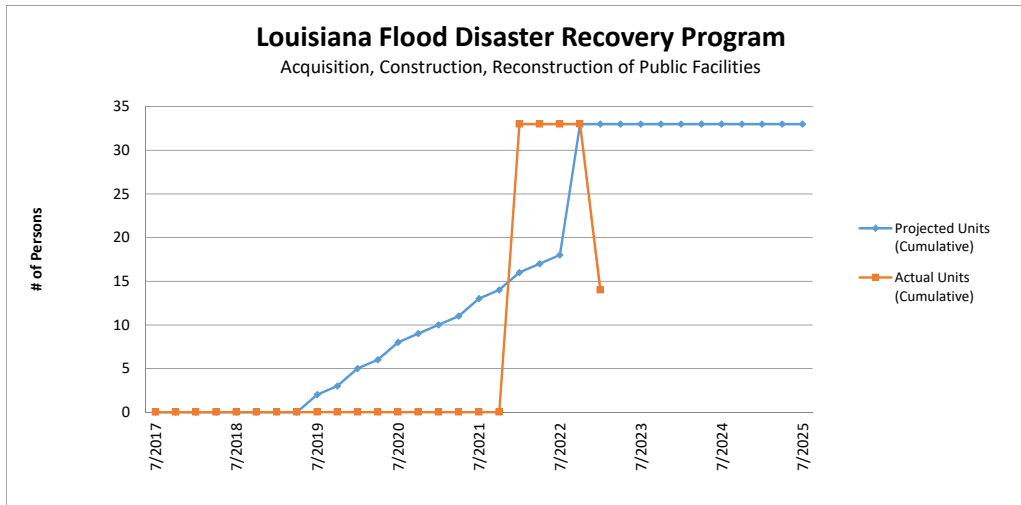
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Acquisition, Construction, Reconstruction of Public Facilities | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|--|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 2 | 3 | 5 |
| # of Persons | - | - | - | - | - | - | - | - | 2 | 1 | 2 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 6 | 8 | 9 | 10 | 11 | 13 | 14 | 16 | 17 | 18 | 33 |
| # of Persons | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 15 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | 33 | 33 | 33 | 33 |
| # of Persons | - | - | - | - | - | - | - | 33 | - | - | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | 14 | - | - | - | - | - | - | - | - | - | - |
| # of Persons | (19) | - | - | - | - | - | - | - | - | - | - |



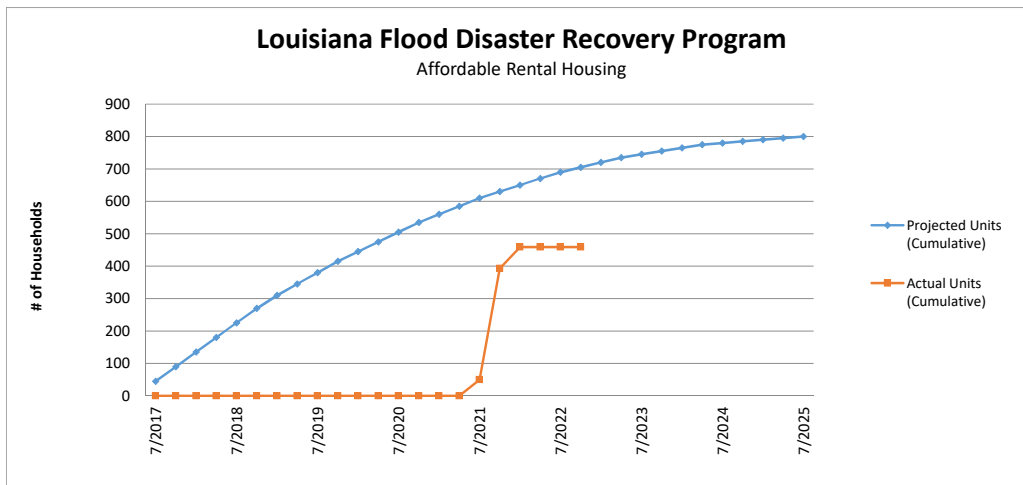
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Affordable Rental Housing | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | 45 | 90 | 135 | 180 | 225 | 270 | 310 | 345 | 380 | 415 | 445 |
| # of Households | 45 | 45 | 45 | 45 | 45 | 45 | 40 | 35 | 35 | 35 | 30 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Households | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 475 | 505 | 535 | 560 | 585 | 610 | 630 | 650 | 670 | 690 | 705 |
| # of Households | 30 | 30 | 30 | 25 | 25 | 25 | 20 | 20 | 20 | 20 | 15 |
| Actual Units (Cumulative) | - | - | - | - | - | 50 | 393 | 459 | 459 | 459 | 459 |
| # of Households | - | - | - | - | - | 50 | 343 | 66 | - | - | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 720 | 735 | 745 | 755 | 765 | 775 | 780 | 785 | 790 | 795 | 800 |
| # of Households | 15 | 15 | 10 | 10 | 10 | 10 | 5 | 5 | 5 | 5 | 5 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Households | - | - | - | - | - | - | - | - | - | - | - |



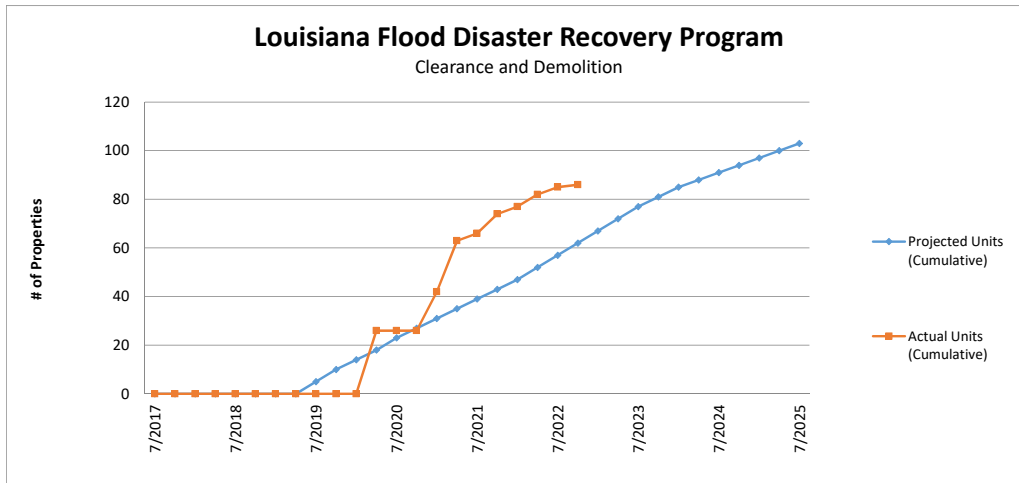
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Clearance and Demolition | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 5 | 10 | 14 |
| # of Properties | - | - | - | - | - | - | - | - | 5 | 5 | 4 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Properties | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 18 | 23 | 27 | 31 | 35 | 39 | 43 | 47 | 52 | 57 | 62 |
| # of Properties | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 |
| Actual Units (Cumulative) | 26 | 26 | 26 | 42 | 63 | 66 | 74 | 77 | 82 | 85 | 86 |
| # of Properties | 26 | - | - | 16 | 21 | 3 | 8 | 3 | 5 | 3 | 1 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 67 | 72 | 77 | 81 | 85 | 88 | 91 | 94 | 97 | 100 | 103 |
| # of Properties | 5 | 5 | 5 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Properties | - | - | - | - | - | - | - | - | - | - | - |



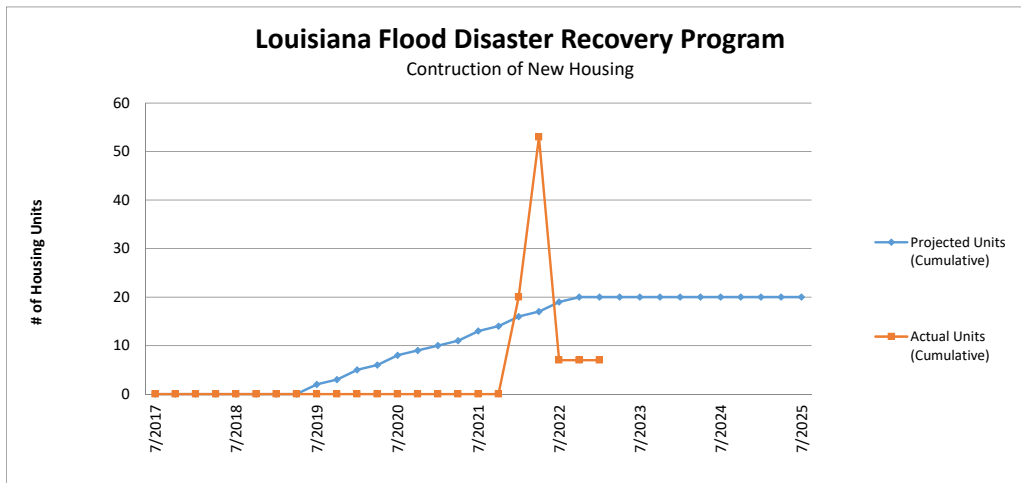
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Construction of New Housing | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 2 | 3 | 5 |
| # of Housing Units | - | - | - | - | - | - | - | - | 2 | 1 | 2 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 6 | 8 | 9 | 10 | 11 | 13 | 14 | 16 | 17 | 19 | 20 |
| # of Housing Units | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | 20 | 53 | 7 | 7 |
| # of Housing Units | - | - | - | - | - | - | - | 20 | 33 | (46) | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | 7 | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |



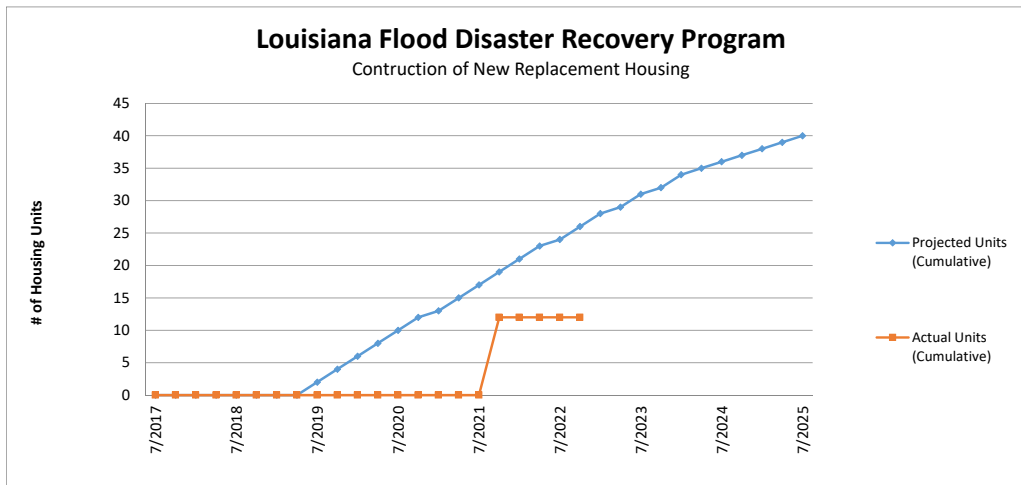
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Construction of New Replacement Housing | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|---|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 2 | 4 | 6 |
| # of Housing Units | - | - | - | - | - | - | - | - | 2 | 2 | 2 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 8 | 10 | 12 | 13 | 15 | 17 | 19 | 21 | 23 | 24 | 26 |
| # of Housing Units | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 1 | 2 |
| Actual Units (Cumulative) | - | - | - | - | - | - | 12 | 12 | 12 | 12 | 12 |
| # of Housing Units | - | - | - | - | - | - | 12 | - | - | - | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 28 | 29 | 31 | 32 | 34 | 35 | 36 | 37 | 38 | 39 | 40 |
| # of Housing Units | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |



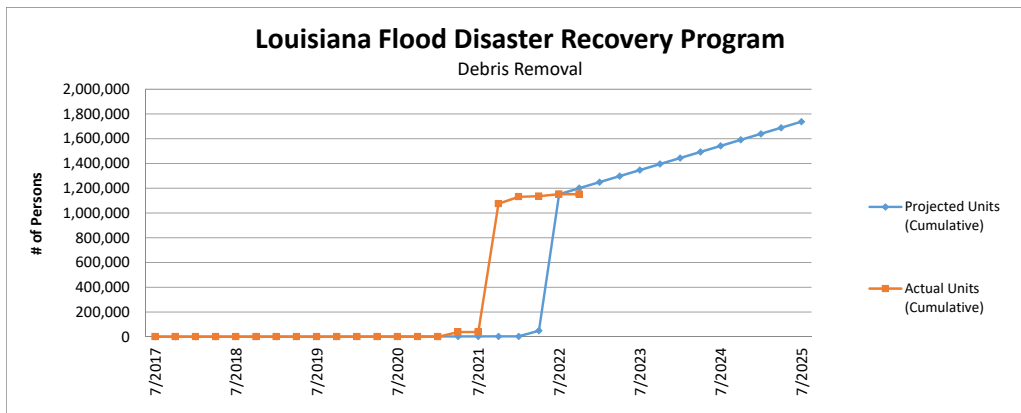
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Debris Removal | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | 100 | 350 | 450 | 550 | 896 | 1,046 | 1,247 | 1,467 | 1,617 | 1,777 | 1,930 |
| # of Persons | 100 | 250 | 100 | 100 | 346 | 150 | 201 | 220 | 150 | 160 | 153 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 2,130 | 2,240 | 2,365 | 2,464 | 2,689 | 2,791 | 2,958 | 3,085 | 48,829 | 1,151,688 | 1,200,517 |
| # of Persons | 200 | 110 | 125 | 99 | 225 | 102 | 167 | 127 | 45,744 | 1,102,859 | 48,829 |
| Actual Units (Cumulative) | - | - | - | - | 38,067 | 38,067 | 1,074,686 | 1,131,242 | 1,135,368 | 1,151,688 | 1,151,688 |
| # of Persons | - | - | - | - | 38,067 | - | 1,036,619 | 56,556 | 4,126 | 16,320 | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 1,249,346 | 1,298,175 | 1,347,004 | 1,395,833 | 1,444,662 | 1,493,491 | 1,542,320 | 1,591,149 | 1,639,978 | 1,688,807 | 1,737,636 |
| # of Persons | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 | 48,829 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |



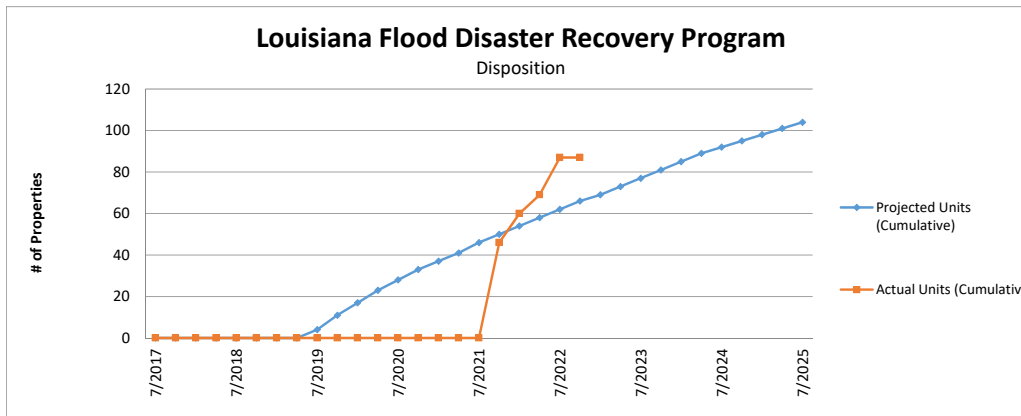
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Disposition | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 4 | 11 | 17 |
| # of Properties | - | - | - | - | - | - | - | - | 4 | 7 | 6 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Properties | - | - | - | - | - | - | - | - | - | - | - |

| Disposition | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 23 | 28 | 33 | 37 | 41 | 46 | 50 | 54 | 58 | 62 | 66 |
| # of Properties | 6 | 5 | 5 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 |
| Actual Units (Cumulative) | - | - | - | - | - | - | 46 | 60 | 69 | 87 | 87 |
| # of Properties | - | - | - | - | - | - | 46 | 14 | 9 | 18 | - |

| Disposition | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 69 | 73 | 77 | 81 | 85 | 89 | 92 | 95 | 98 | 101 | 104 |
| # of Properties | 3 | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Properties | - | - | - | - | - | - | - | - | - | - | - |



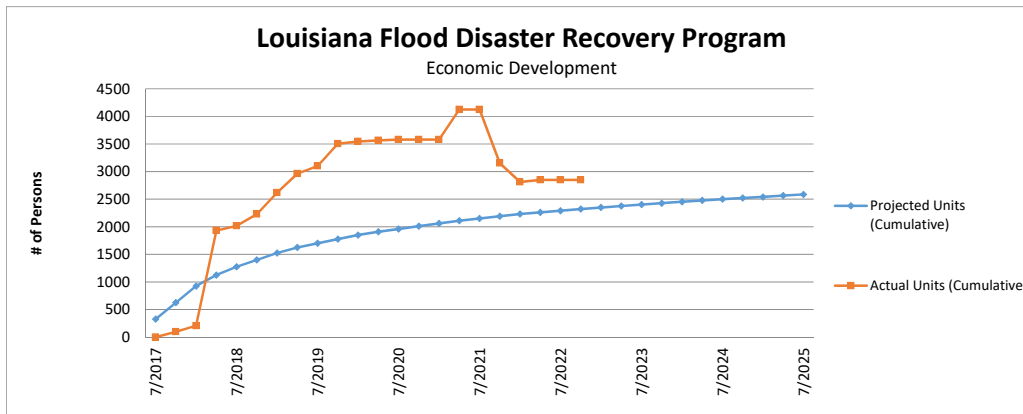
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Econ. Development or Recovery Activity that Creates/Retains Jobs | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|--|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | 325 | 625 | 925 | 1,125 | 1,275 | 1,400 | 1,525 | 1,625 | 1,700 | 1,775 | 1,850 |
| # of Persons | 325 | 300 | 300 | 200 | 150 | 125 | 125 | 100 | 75 | 75 | 75 |
| Actual Units (Cumulative) | - | 97 | 206 | 1,932 | 2,018 | 2,229 | 2,616 | 2,963 | 3,100 | 3,503 | 3,545 |
| # of Persons | - | 97 | 109 | 1,726 | 86 | 211 | 387 | 347 | 137 | 403 | 42 |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 1,910 | 1,960 | 2,010 | 2,060 | 2,110 | 2,150 | 2,190 | 2,230 | 2,260 | 2,290 | 2,320 |
| # of Persons | 60 | 50 | 50 | 50 | 50 | 40 | 40 | 40 | 30 | 30 | 30 |
| Actual Units (Cumulative) | 3,565 | 3,580 | 3,580 | 3,580 | 4,125 | 4,125 | 3,153 | 2,810 | 2,849 | 2,849 | 2,849 |
| # of Persons | 20 | 15 | - | - | 545 | - | (972) | (343) | 39 | - | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 2,350 | 2,376 | 2,402 | 2,427 | 2,452 | 2,477 | 2,500 | 2,520 | 2,540 | 2,566 | 2,586 |
| # of Persons | 30 | 26 | 26 | 25 | 25 | 25 | 23 | 20 | 20 | 26 | 20 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |



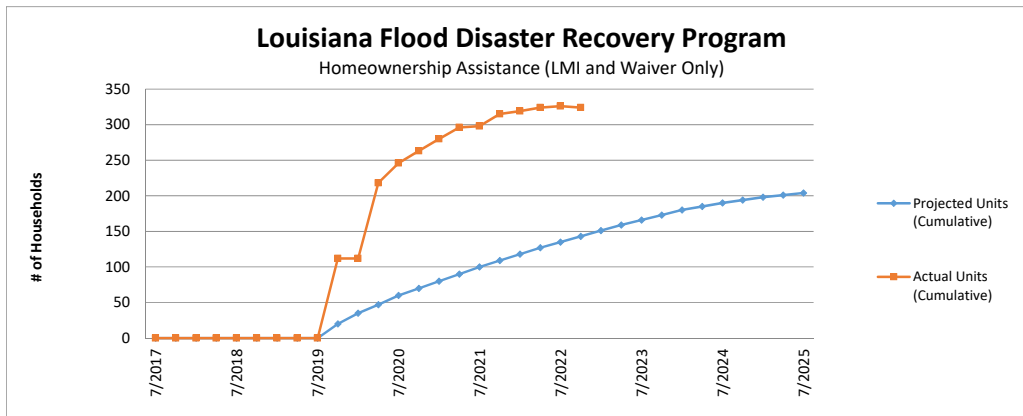
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Homeownership Assistance (LMI and With Waiver Only) | | | | | | | | | | | | |
|---|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|-----|
| | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 | |
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | 20 | 35 |
| # of Households | - | - | - | - | - | - | - | - | - | - | 20 | 15 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | 112 | 112 |
| # of Households | - | - | - | - | - | - | - | - | - | - | 112 | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 47 | 60 | 70 | 80 | 90 | 100 | 109 | 118 | 127 | 135 | 143 |
| # of Households | 12 | 13 | 10 | 10 | 10 | 10 | 9 | 9 | 9 | 8 | 8 |
| Actual Units (Cumulative) | 218 | 246 | 263 | 280 | 296 | 298 | 315 | 319 | 324 | 326 | 324 |
| # of Households | 106 | 28 | 17 | 17 | 16 | 2 | 17 | 4 | 5 | 2 | (2) |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 151 | 159 | 166 | 173 | 180 | 185 | 190 | 194 | 198 | 201 | 204 |
| # of Households | 8 | 8 | 7 | 7 | 7 | 5 | 5 | 4 | 4 | 3 | 3 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Households | - | - | - | - | - | - | - | - | - | - | - |



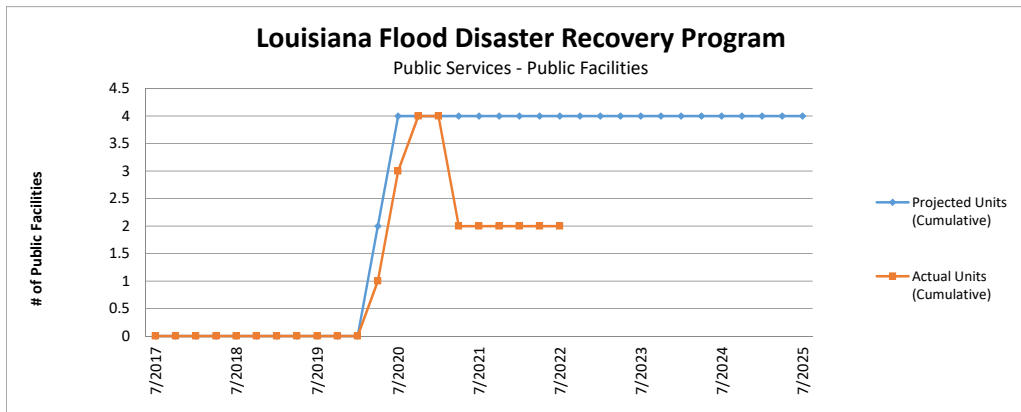
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Public Services | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |

| Public Services | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| # of Public Facilities | 2 | 2 | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | 1 | 3 | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | - |
| # of Public Facilities | 1 | 2 | 1 | - | (2) | - | - | - | - | - | - |

| Public Services | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |



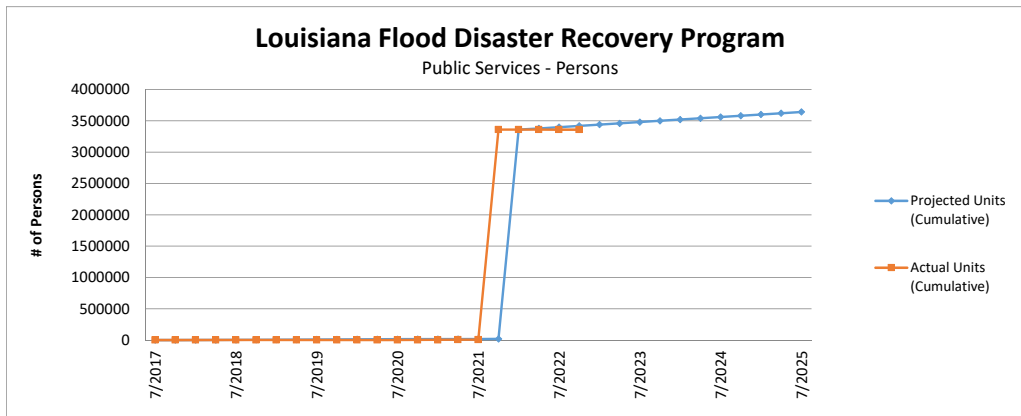
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Public Services | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | 2,500 | 5,000 | 7,000 | 8,500 | 10,000 | 11,000 | 12,000 |
| # of Persons | - | - | - | - | 2,500 | 2,500 | 2,000 | 1,500 | 1,500 | 1,000 | 1,000 |
| Actual Units (Cumulative) | - | - | - | - | 167 | 335 | 387 | 439 | 737 | 737 | 298 |
| # of Persons | - | - | - | - | 167 | 168 | 52 | 52 | 298 | - | (439) |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 13,000 | 13,950 | 14,900 | 15,850 | 16,750 | 17,650 | 18,550 | 3,359,120 | 3,379,320 | 3,399,520 | 3,419,720 |
| # of Persons | 1,000 | 950 | 950 | 950 | 900 | 900 | 900 | 3,340,570 | 20,200 | 20,200 | 20,200 |
| Actual Units (Cumulative) | 405 | 443 | 443 | 443 | 6,433 | 6,433 | 3,359,082 | 3,359,120 | 3,359,850 | 3,359,883 | 3,359,883 |
| # of Persons | 107 | 38 | - | - | 5,990 | - | 3,352,649 | 38 | 730 | 33 | - |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 3,439,920 | 3,460,120 | 3,480,320 | 3,500,520 | 3,520,720 | 3,540,920 | 3,561,120 | 3,581,320 | 3,601,520 | 3,621,720 | 3,641,920 |
| # of Persons | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 | 20,200 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |



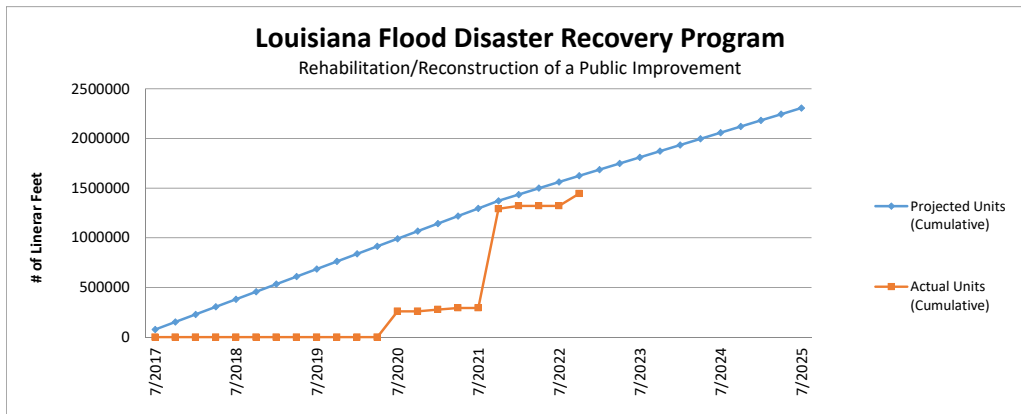
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Rehabilitation/Reconstruction of a Public Improvement | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|---|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Projected Units (Cumulative) | 76,212 | 152,424 | 228,636 | 304,848 | 381,060 | 457,272 | 533,484 | 609,696 | 685,908 | 762,120 | 838,332 |
| # of Linear Feet of Public Improvement | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Linear Feet of Public Improvement | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|--|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 914,544 | 990,756 | 1,066,968 | 1,143,180 | 1,219,392 | 1,295,604 | 1,371,816 | 1,433,853 | 1,500,000 | 1,562,037 | 1,624,074 |
| # of Linear Feet of Public Improvement | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 76,212 | 62,037 | 66,147 | 62,037 | 62,037 |
| Actual Units (Cumulative) | - | 259,915 | 259,915 | 277,518 | 293,940 | 293,940 | 1,291,999 | 1,321,197 | 1,321,197 | 1,321,778 | 1,444,976 |
| # of Linear Feet of Public Improvement | - | 259,915 | - | 17,603 | 16,422 | - | 998,059 | 29,198 | - | 581 | 123,198 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Projected Units (Cumulative) | 1,686,111 | 1,748,148 | 1,810,185 | 1,872,222 | 1,934,259 | 1,996,296 | 2,058,333 | 2,120,370 | 2,182,407 | 2,244,444 | 2,306,481 |
| # of Linear Feet of Public Improvement | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 | 62,037 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Linear Feet of Public Improvement | - | - | - | - | - | - | - | - | - | - | - |



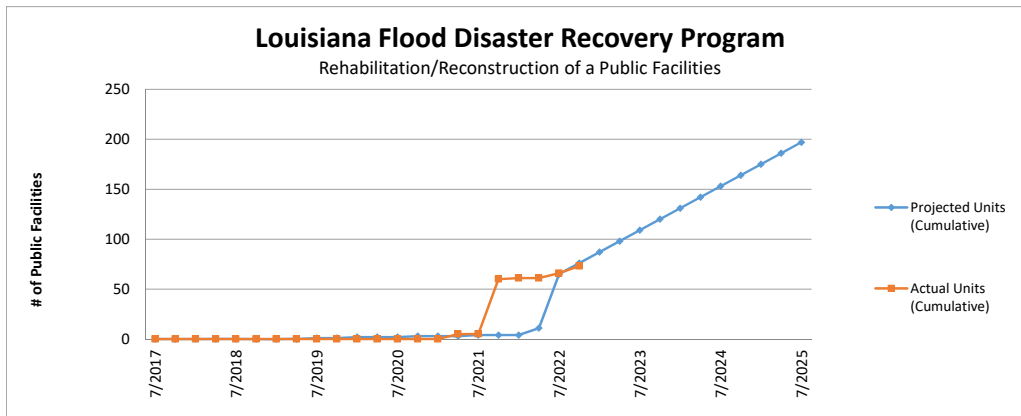
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Rehabilitation/Reconstruction of a Public Facilities | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|--|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 1 | 1 | 2 |
| # of Public Facilities | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 2 | 2 | 3 | 3 | 3 | 4 | 4 | 4 | 11 | 65 | 76 |
| # of Public Facilities | - | - | 1 | - | - | 1 | - | - | 7 | 54 | 11 |
| Actual Units (Cumulative) | - | - | - | - | 5 | 5 | 60 | 61 | 61 | 66 | 73 |
| # of Public Facilities | - | - | - | - | 5 | - | 55 | 1 | - | 5 | 7 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 87 | 98 | 109 | 120 | 131 | 142 | 153 | 164 | 175 | 186 | 197 |
| # of Public Facilities | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Public Facilities | - | - | - | - | - | - | - | - | - | - | - |



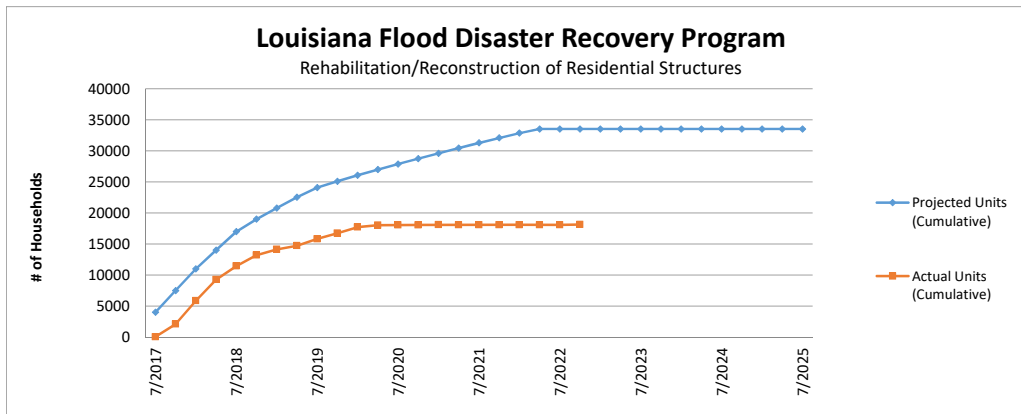
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Rehabilitation/Reconstruction of Residential Structures | | | | | | | | | | | |
|---|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
| Projected Units (Cumulative) | 4,000 | 7,500 | 11,000 | 14,000 | 17,000 | 19,000 | 20,780 | 22,530 | 24,080 | 25,105 | 26,085 |
| # of Housing Units | 4,000 | 3,500 | 3,500 | 3,000 | 3,000 | 2,000 | 1,780 | 1,750 | 1,550 | 1,025 | 980 |
| Actual Units (Cumulative) | 51 | 2,092 | 5,859 | 9,257 | 11,452 | 13,202 | 14,145 | 14,730 | 15,826 | 16,739 | 17,722 |
| # of Housing Units | 51 | 2,041 | 3,767 | 3,398 | 2,195 | 1,750 | 943 | 585 | 1,096 | 913 | 983 |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 27,010 | 27,885 | 28,755 | 29,607 | 30,456 | 31,296 | 32,096 | 32,881 | 33,531 | 33,531 | 33,531 |
| # of Housing Units | 925 | 875 | 870 | 852 | 849 | 840 | 800 | 785 | 650 | - | - |
| Actual Units (Cumulative) | 18,028 | 18,047 | 18,063 | 18,107 | 18,085 | 18,083 | 18,084 | 18,091 | 18,091 | 18,089 | 18,135 |
| # of Housing Units | 306 | 19 | 16 | 44 | (22) | (2) | 1 | 7 | - | (2) | 46 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 | 33,531 |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |



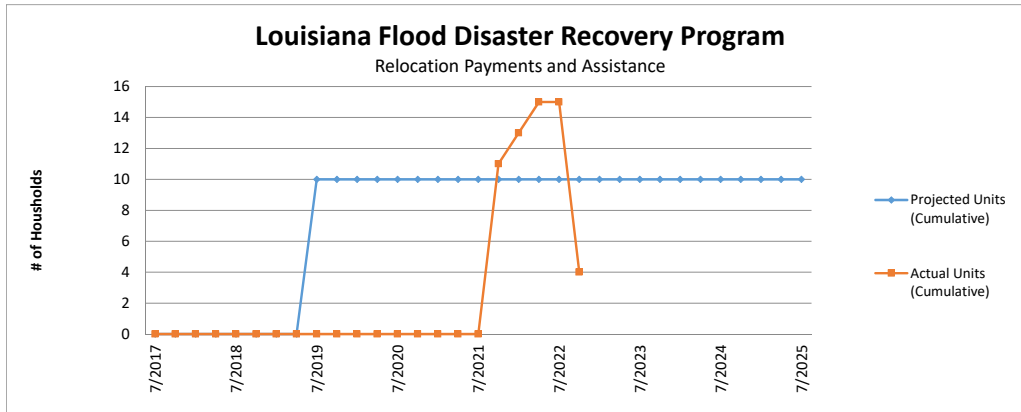
FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Relocation Payments and Assistance | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|------------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|
| Projected Units (Cumulative) | - | - | - | - | - | - | - | - | 10 | 10 | 10 |
| # of Housing Units | - | - | - | - | - | - | - | - | 10 | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | 11 | 13 | 15 | 15 | 4 |
| # of Housing Units | - | - | - | - | - | - | 11 | 2 | 2 | - | (11) |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Housing Units | - | - | - | - | - | - | - | - | - | - | - |



FLOOD PERFORMANCE PROJECTIONS

12/31/2022

| Rental Assistance (waiver only) | 7/2017 | 10/2017 | 1/2018 | 4/2018 | 7/2018 | 10/2018 | 1/2019 | 4/2019 | 7/2019 | 10/2019 | 1/2020 |
|---------------------------------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|---------|
| Projected Units (Cumulative) | 50 | 100 | 150 | 200 | 250 | 300 | 350 | 390 | 430 | 460 | 480 |
| # Persons | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 40 | 40 | 30 | 20 |
| Actual Units (Cumulative) | 254 | 254 | 254 | 885 | 1,593 | 2,336 | 2,586 | 2,836 | 3,750 | 3,925 | 1,157 |
| # of Persons | 254 | - | - | 631 | 708 | 743 | 250 | 250 | 914 | 175 | (2,768) |

| | 4/2020 | 7/2020 | 10/2020 | 1/2021 | 4/2021 | 7/2021 | 10/2021 | 1/2022 | 4/2022 | 7/2022 | 10/2022 |
|------------------------------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| Projected Units (Cumulative) | 500 | 515 | 530 | 540 | 550 | 560 | 570 | 580 | 590 | 596 | 602 |
| # Persons | 20 | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 6 | 6 |
| Actual Units (Cumulative) | 1,470 | 1,549 | 1,549 | 1,549 | 1,549 | 1,549 | 1,549 | 1,570 | 1,570 | 1,570 | 1,576 |
| # of Persons | 313 | 79 | - | - | - | - | - | 21 | - | - | 6 |

| | 1/2023 | 4/2023 | 7/2023 | 10/2023 | 1/2024 | 4/2024 | 7/2024 | 10/2024 | 1/2025 | 4/2025 | 7/2025 |
|------------------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|
| Projected Units (Cumulative) | 608 | 614 | 620 | 625 | 630 | 635 | 640 | 645 | 650 | 655 | 660 |
| # Persons | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Actual Units (Cumulative) | - | - | - | - | - | - | - | - | - | - | - |
| # of Persons | - | - | - | - | - | - | - | - | - | - | - |

