

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,058,690,549.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

No Disasters Found

Plan Description:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

According to preliminary estimates from Louisiana Economic Development, businesses experienced approximately \$2.5 to 5 billion in economic losses from Gustav. Approximately 97,000 businesses experienced at least some business interruption. The oil & gas industry could lose up to \$5 billion alone: while it is estimated that agriculture losses could reach up to \$750 million. The State must have resources to provide low-cost financing and technical assistance to businesses in order to jumpstart its economic recovery. Additionally, employers need their workforce back in their communities. The state was already experiencing a workforce crisis following the impacts of the 2005 storms. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the States employers to get back to commerce and speed the recovery.

Much of the States public infrastructure and facilities were severely damaged in the storms. Damage estimates reach more than \$1 billion for both storms. While still preliminary, estimates show that a large percentage of the States K-12 schools received damage from the storm. Preliminary estimates indicate that there was at least \$100-150 million in damages to these facilities from both storms. The States higher education facilities estimate at least \$33 million in damages to the physical facilities of the States higher education system. While these estimates are preliminary, they are comprehensive for all campuses in higher education, inclusive of the community and technical college campuses, the University of Louisiana campuses, Southern Universitys campuses and all of Louisiana State Universitys campuses. The States other public facilities are estimated to have damage in excess of \$100 million.

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program.

Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties. With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$833,508,852.00
Total CDBG Program Funds Budgeted	N/A	\$833,508,852.00
Program Funds Drawdown	\$1,399,631.70	\$42,486,375.86
Obligated CDBG DR Funds	\$22,924,143.55	\$91,757,599.74
Expended CDBG DR Funds	\$1,399,631.70	\$42,486,375.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	9.635%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$158,803,582.35	\$0.00
Limit on Admin/Planning	\$52,934,527.45	\$2,986,453.20
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$118,573,341.49	\$118,582,672.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$529,345,274.50	\$463,006,400.55

Overall Progress Narrative:

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) made considerable progress in moving forward the state-implemented programs and worked to continue providing support to the parishes in the programs to be implemented on the local level. The state staff also facilitated a HUD Monitoring visit during the period, in May. Overall, the Gustav/Ike program and administration received high remarks for the agriculture program, invoicing process and the creation of an internet-based parish reporting and tracking system.

A majority of the state programs reached the culmination of the application phase, requiring both final outreach and clarification as well as application review and award decisions. Those programs include receipt and review of nearly eighty applications amounting to \$240 million in requests for the \$50 Gustav/ Ike Affordable Rental Housing Program; twenty-nine awards made under the \$10 million Comprehensive Resiliency Pilot Program; and six awards made to create affordable, market rate and permanent supportive housing in the Gustav/Ike Piggyback Rental Housing programs.

Additionally, the state launched the Municipal Infrastructure Program and held 4 outreach events across the state to announce the program as open for applications through August. The state planning staff continued to design the Economic Revitalization programs for small business and promotion of job growth and creation, as well as submitting Action Plan Amendment #4 to HUD to complete the programming of all funds under the Gustav/Ike CDBG allocation.

The OCD/DRU closely worked with the LA Department of Wildlife and Fisheries to assess the needs of the fishing community given the added stress imposed by the massive oil spill in the Gulf of Mexico. In response, the planning staff adjusted the Fisheries Programs to shift as 100% grant programs and extended the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program.

Also, the Agribusiness loan and grant program launched a second round for acceptance of applications making available \$2.5 million additional dollars for recovery.

The planning and grant administration funds were also used to support the 53 disaster-impacted parishes who are designated to receive and directly administer more than 50% of the overall Gustav/Ike allocated funds. The state provided direct technical by holding four Housing Technical Assistance Workshops during month of May, attended

by 18 parishes undertaking housing programs. The state also hosted a Drainage Summit on April 28 to share best practices and sound planning as many parishes have indicated their intention to administer drainage projects in their parish recovery proposals. The state outreach staff continued to attend parish meetings, such as in Iberville and Iberia parishes as well as provided technical assistance on procurement such as in St. James parish. The Parish outreach team continued to receive and review parish proposals and guide parishes to using their CDBD Funds in clear ways which aim to create stronger parishes as they rebuild.

The program administration and planning expenditures also involved communications, website design, and management of the parish data reporting and tracking system. The Administrative expenditures included staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs.

The Parish-Implemented programs also gained momentum this quarter, with a continuation of administration expenditures in twelve parishes, as well as project expenditures for planning and the purchase of a replacement fire truck. The state has developed the core of a program monitoring plan and is working with consultants to complete the schedule and review details.

Total expenditures at the state level and parish level throughout the quarter amounts to \$1,399,630.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$639,828.61	\$52,934,527.00	\$1,884,833.29
3081, Allocation to Parishes	\$698,276.83	\$565,541,122.00	\$935,249.90
3082, Affordable Rental Housing Program	\$0.00	\$118,582,672.00	\$0.00
3083, Agriculture	\$61,526.26	\$54,766,594.00	\$39,666,292.67
3084, Fishery Recovery Program	\$0.00	\$32,383,297.00	\$0.00
3085, Coastal Communities Recovery Program	\$0.00	\$27,383,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$0.00	\$30,000,000.00	\$0.00
3087, Economic Revitalization	\$0.00	\$40,000,000.00	\$0.00
3088, Pilot Comprehensive Resiliency Program	\$0.00	\$10,000,000.00	\$0.00
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$122,099,040.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 01PCPL1007 - Comp Resil - Church Point

Activity Title: Church Point - Comp Resil - 01PCPL1007

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Town of Church Point

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$62,720.00

Total CDBG Program Funds Budgeted

N/A

\$62,720.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$62,720.00

\$62,720.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development of Comprehensive Land Use Plan

Location Description:

Church Point, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	02PAAD1000 - Allen Parish
Activity Title:	Admin Alloc to Allen Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Allen Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$4,944.05	\$4,944.05
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$4,944.05	\$4,944.05
Allen Parish Police Jury	\$4,944.05	\$4,944.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative work in Allen parish.

Location Description:

Allen Parish

Activity Progress Narrative:

The parish has procured and administrative consultant and engineering firm. Projects have been identified through public hearings and correspondence with the mayors. Projects have now been identified as priority projects and alternate projects.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03PARA1101 - House Rehab - Ascension**Activity Title: Ascension - House Rehab - 03PARA1101****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$270,000.00
Total CDBG Program Funds Budgeted	N/A	\$270,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$67,500.00	\$67,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Ascension Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Throughout Ascension Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03PARA9201 - WB Drain Study - Ascension

Activity Title: Ascension WB Drain Study - 03PARA9201

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Ascension Parish Government

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$300,000.00

Total CDBG Program Funds Budgeted

N/A

\$300,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$300,000.00

\$300,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PAAD1000 - Cameron Parish
Activity Title:	Admin Alloc to Cameron Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

N/A

Responsible Organization:

Cameron Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$265,741.00
Total CDBG Program Funds Budgeted	N/A	\$265,741.00
Program Funds Drawdown	\$19,205.85	\$29,244.85
Obligated CDBG DR Funds	\$0.00	\$265,741.00
Expended CDBG DR Funds	\$19,205.85	\$29,244.85
Cameron Parish	\$19,205.85	\$29,244.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

Activities related to administration of parish's grant allocation.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA9101 - Bridge Study - Cameron

Activity Title: Cameron - Bridge Study - 12PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Cameron Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$500,000.00

\$500,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To provide for a bridgeworks and corridor study in the parish of Cameron.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PARA9102 - Port Study - Cameron
Activity Title:	Cameron - Port Study - 12PARA9102

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Cameron Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for a study of the viability of the Port industry in Cameron, LA

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	13PAAD1000 - Catahoula Parish
Activity Title:	Admin Alloc. to Catahoula Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

N/A

Responsible Organization:

Catahoula Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,386.00
Total CDBG Program Funds Budgeted	N/A	\$11,386.00
Program Funds Drawdown	\$1,508.20	\$7,764.20
Obligated CDBG DR Funds	\$0.00	\$11,386.00
Expended CDBG DR Funds	\$1,508.20	\$7,764.20
Catahoula Parish Police Jury	\$1,508.20	\$7,764.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Catahoula Parish

Activity Progress Narrative:

Includes administrative consultant costs for the parish recovery proposal and the parish resolutions.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PAAD1000 - EBR
Activity Title:	Admin Alloc for EBR (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$171,503.00
Total CDBG Program Funds Budgeted	N/A	\$171,503.00
Program Funds Drawdown	\$20,772.22	\$20,772.22
Obligated CDBG DR Funds	\$20,772.22	\$20,772.22
Expended CDBG DR Funds	\$20,772.22	\$20,772.22
East Baton Rouge Parish	\$20,772.22	\$20,772.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for East Baton Rouge Parish.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Activities related to administration of parish's grant allocation.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9101 - EBR - Comm Planning
Activity Title:	Comp Plan Alloc to EBR (17PARA9101)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$147,339.77	\$147,339.77
Obligated CDBG DR Funds	\$2,000,000.00	\$2,000,000.00
Expended CDBG DR Funds	\$147,339.77	\$147,339.77
East Baton Rouge Parish	\$147,339.77	\$147,339.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

During the second Quarter of 2010, the Comprehensive Plan Update Team completed their analysis of three Parish-wide Visioning Workshops, conducted five (5) Community Open Houses, held stakeholder meetings in the areas for Small Area Workshops and began the process of creating the Scenarios for development. The Team made 3 visits to Baton Rouge and had at least 6 conference calls with staff and stakeholders to review progress on the Plan. To date, the FUTUREBR project has had over 1200 citizens participate in the Planning Workshops; approximately 65% of these are brand new to any planning process. During the next quarter the Team will complete the Vision document and Scenario process and begin the drafting of Plan Policy and Goals.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9201 - EBR - Comm Improve Plan
Activity Title:	Comm Improve Plan Alloc to EBR (17PARA9201)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$258,750.00
Total CDBG Program Funds Budgeted	N/A	\$258,750.00
Program Funds Drawdown	\$76,347.39	\$76,347.39
Obligated CDBG DR Funds	\$258,750.00	\$258,750.00
Expended CDBG DR Funds	\$76,347.39	\$76,347.39
East Baton Rouge Parish	\$76,347.39	\$76,347.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use an inclusive, community-driven process to develop neighborhood-scale redevelopment plans for five target areas that have incurred damages from Hurricane Gustav.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

During the 2nd Quarter of 2010, the East Baton Rouge Redevelopment Authority and its consultant team have conducted four community workshops: Visioning Workshops in the Northdale and Choctaw Corridor communities, respectively, as well as Alternatives & Implementation Workshops in Scotlandville Gateway and Zion City/Glen Oaks. The Visioning Workshops again focused on the identification of assets and challenges within the Northdale and Choctaw Corridor communities. The Alternatives & Implementation Workshops presented various concepts of revitalization, including specific concepts for identified Catalyst Projects, and allowed stakeholders to "vote" on their preferences. The concepts were then revised according to the stakeholder feedback and presented back to the community in the same meeting. Also at the Alternatives & Implementation workshops, Resource Fairs were conducted where other public and nonprofit agencies were present and available to take questions and share their programs. Market Assessments and Adaptive Reuse Analyses were performed for Scotlandville Gateway and Zion City/Glen Oaks, and are currently underway for Northdale and Choctaw Corridor. In the 3rd Quarter of 2010 we will conduct three more community workshops (1 Visioning and 2 Alternatives & Implementation), finalize the Community Improvement Plan documents for Scotlandville Gateway and Zion City/Glen Oaks, develop and present Catalyst Project concepts for Northdale and Choctaw Corridor, and identify Catalyst Projects in the Melrose East community.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
Activity funds eligible for DREF (Ike	0	0	76347	0/0	0/0	76347/258750

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17PCPL1013 - Comp Resil - Central

Activity Title: Central - Comp Resil - 17PCPL1013

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Central

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$320,125.00

Total CDBG Program Funds Budgeted

N/A

\$320,125.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$320,125.00

\$320,125.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development of Master Plan implementation strategies including: integration of floodplain management plan and land use plan/development code; development of code pattern book/design guidelines; city center implementation strategies; community outreach/education

Location Description:

Central, East Baton Rouge Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19PCPL1012 - Comp Resil - E Feliciana**Activity Title: E Feliciana - Comp Resil - 19PCPL1012****Activity Category:**

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

East Feliciana

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total CDBG Program Funds Budgeted

N/A

\$250,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$250,000.00

\$250,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

East Feliciana Parish's sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 22PARA9101 - Comp Plan - Grant

Activity Title: Grant - Comp Plan - 22PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Grant Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$280,000.00	\$280,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish s developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

Location Description:

Grant Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1101 - House Rehab - Iberville**Activity Title: Iberville - House Rehab - 24PARA1101****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,905,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,905,312.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$476,328.00	\$476,328.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1102 - House Rehab - C/Plaquemine
Activity Title: C/Plaquemine - House Rehab - 24PARA1102

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2010

Projected End Date:
 12/31/2013

National Objective:
 Low/Mod

Responsible Organization:
 Iberville Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,832,882.00
Total CDBG Program Funds Budgeted	N/A	\$1,832,882.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$458,221.00	\$458,221.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

City of Plaquemine, Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1103 - House Rehab - ST. Gabriel

Activity Title: St. Gabiel - House Rehab - 24PARA1103

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,540,570.00

Total CDBG Program Funds Budgeted

N/A

\$1,540,570.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$385,142.00

\$385,142.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1104 - House Rehab - White Castle

Activity Title: White Castle - House Rehab - 24PARA1104

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,450,774.00
Total CDBG Program Funds Budgeted	N/A	\$1,450,774.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$362,694.00	\$362,694.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1105 - House Rehab - Maringuion

Activity Title: Maringuion - House Rehab - 24PARA1105

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total CDBG Program Funds Budgeted	N/A	\$523,681.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,921.00	\$130,921.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA1106 - House Rehab - Rosedale

Activity Title: Rosedale - House Rehab - 24PARA1106

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$157,105.00
Total CDBG Program Funds Budgeted	N/A	\$157,105.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$39,276.00	\$39,276.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PCPL1027 - Comp Resil - Iberville

Activity Title: Iberville - Comp Resil - PCPL1027

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,295.00
Total CDBG Program Funds Budgeted	N/A	\$500,295.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,295.00	\$500,295.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Iberville Parish will be conducting Phase III, IV, and V of their Parish Wide Development Code Project. Phase III is the drafting, development and review of the new development code and zoning ordinances. The deliverables for this phase will include draft ordinances, zoning maps and an implementation Strategy. Phase IV is finalizing the code and zoning maps via public review. The deliverables for Phase IV are revised draft code, revised zoning maps, and presentation materials. Phase V is Public hearings and adoption. The deliverables for Phase V are a Final consolidated code, a zoning map, and staff training materials and support.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	26PCPL1016 - Comp Resil - Kenner
Activity Title:	Kenner - Comp Resil - 26PCPL1016

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Kenner

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,125.00
Total CDBG Program Funds Budgeted	N/A	\$238,125.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$238,125.00	\$238,125.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Expansion of existing Land Use Plan into a Comprehensive Plan that will address a range of important elements to drive future land development and a revision of the City's existing Zoning and Subdivision Ordinances

Location Description:

Kenner, Jefferson Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	27PAAD1000-Jefferson Davis
Activity Title:	Admin Alloc to Jefferson Davis (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$4,144.70	\$4,144.70
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$4,144.70	\$4,144.70
Jefferson Davis Parish Police Jury	\$4,144.70	\$4,144.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative functions of Jefferson Davis Parish

Location Description:

Jefferson Davis Parish

Activity Progress Narrative:

Parish submitted CDBG application recovery proposal form for review. Costs include publication costs and grant administrative consultant services in assisting the parish with application proposal form.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	28PCPL1001 - Comp Resil - Lafayette
Activity Title:	Comp Resil to Lafayette (28PCPL1001)

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$381,608.00
Total CDBG Program Funds Budgeted	N/A	\$381,608.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$381,608.00	\$381,608.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Develop alternative approaches to flood protection that balance both the management of growth impacts on watersheds along with investments to minimize impacts of flooding on specific neighborhood and business areas.

Location Description:

Lafayette, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 28PCPL1026 - Comp Resil - Scott

Activity Title: Scott - Comp Resil - 28PCPL1026

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Scott

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$237,500.00

Total CDBG Program Funds Budgeted

N/A

\$237,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$237,500.00

\$237,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

Location Description:

Scott, Lafayette Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29PAAD1000 - Lafourche
Activity Title:	Admin Alloc to Lafourche (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Lafourche Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$168,166.00
Total CDBG Program Funds Budgeted	N/A	\$168,166.00
Program Funds Drawdown	\$67,500.00	\$67,500.00
Obligated CDBG DR Funds	\$168,166.00	\$168,166.00
Expended CDBG DR Funds	\$67,500.00	\$67,500.00
Lafourche Parish	\$67,500.00	\$67,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities in Lafourche parish

Location Description:

Lafourche Parish

Activity Progress Narrative:

Parish completed and submitted proposal.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29PCPL1018 - Comp Resil - Ctr Plan Excel
Activity Title:	Ctr Plan Excel - Comp Resil - 29PCPL1018

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Center for Planning Excellence

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$490,000.00
Total CDBG Program Funds Budgeted	N/A	\$490,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$490,000.00	\$490,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

Location Description:

Lafourche Parish and Jean Lafitte, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PCPL1006 - Comp Resil - Walker**Activity Title: Walker - Comp Resil - 32PCPL1006****Activity Category:**

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Walker

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$95,000.00

Total CDBG Program Funds Budgeted

N/A

\$95,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$95,000.00

\$95,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

Location Description:

Walker, LA

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 32PCPL1025 - Comp Resil - T/Livingston

Activity Title: T/Livingston - Comp Resil - 32PCPL1025

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Town of Livingston

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$73,050.00

Total CDBG Program Funds Budgeted

N/A

\$73,050.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$73,050.00

\$73,050.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

A comprehensive growth and floodplain management plan to guide capital improvements and investments in infrastructure and services in growth areas, eliminate or reduce flood losses, and protect the natural and beneficial functions of the floodplain

Location Description:

Town of Livingston, Livingston Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	36GIPL1001 - Planning - New Orleans
Activity Title:	New Orleans - Planning - 36GIPL1001

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of New Orleans

Overall

Apr 1 thru Jun 30, 2010

To Date

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$750,000.00	\$750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are to be used for:

1. Activities associated with refining zone base maps
2. Activities associated with soliciting community input on zoning ordinance drafts
3. Drafting and distribution of a final zoning ordinance document
4. Required amendments to the zoning ordinance document

Location Description:

New Orleans, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36PCPL1015 - Comp Resil - GNO, Inc.

Activity Title: GNO, Inc. - Comp Resil - 36PCPL1015

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Greater New Orleans, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$2,000,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,000,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$2,000,000.00

\$2,000,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36PCPL1028 - Comp Resil - City New Orleans

Activity Title: City New Orleans - Comp Resil - 36PCPL1028

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of New Orleans

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$187,500.00	\$187,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For DREF purposes, this activity should actually be categorized under Category A alone and not Categories A and D. The initial activity description submitted in the DRGR was incorrect due to data entry error. The following is the correct description.

The City Planning Commission (CPC) encourages investment and redevelopment in safe, resilient locations, recognizing that much of the city's historic fabric occupies higher ground. Unfortunately, many of these historic neighborhoods and their commercial corridors are underutilized today. Louisiana Main Streets promotes revitalization of six of New Orleans's historic commercial districts providing a unique opportunity to capitalize on their program. The CPC therefore proposes the Main Street Resiliency Plan to leverage the institutional structure, capacity, and grassroots momentum of New Orleans's six Main Street organizations¹. This proposed Plan will promote investment and redevelopment in resilient locations by:

creating a platform for individual Main Street organizations to better share experiences and learn from each other;

forging a two-way learning channel between grassroots Main Street organizations and city planners to inform a strategy to target future public investment; and

developing a model that can be extended to additional corridors in the future.

The new city Master Plan, which has been approved by the CPC and is now under consideration by the City Council, specifically calls for re-establishing the City role in the New Orleans Main Street program, as part of work to revitalize neighborhood commercial districts². The Master Plan strongly advocates for plans and programs to revitalize commercial corridors and incent development in resilient locations. The Main Street Resiliency Plan will advance the goals of the Master Plan through location-specific strategies and city assistance and coordination. Additionally, the Plan will benefit from being developed concurrently with the new Comprehensive Zoning Ordinance creating the potential to incorporate new standards and zoning incentives to support the Main Streets's resilient revitalization.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36PCPL1029 - Comp Resil - Port New Orleans

Activity Title: Port New Orleans - Comp Resil - 36PCPL1029

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Port of New Orleans

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$24,900.00

Total CDBG Program Funds Budgeted

N/A

\$24,900.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$24,900.00

\$24,900.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Establishment of standards and a reference to all applicable codes and standards in design of port infrastructure and facilities, for both new construction and rehabilitation or modification.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 37PCPL1020 - Comp Resil - Monroe

Activity Title: Monroe - Comp Resil - 37PCPL1020

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Monroe

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$322,500.00

Total CDBG Program Funds Budgeted

N/A

\$322,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$322,500.00

\$322,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Update the city's 50-year old zoning and subdivision ordinances

Location Description:

Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA1101 - House Rehab - Pointe Coupee

Activity Title: Point Coupee - House Rehab - 39PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$209,327.00

Total CDBG Program Funds Budgeted

N/A

\$209,327.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$209,327.00

\$209,327.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	40PAAD1000 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$81,811.77
Total CDBG Program Funds Budgeted	N/A	\$81,811.77
Program Funds Drawdown	\$11,114.04	\$32,373.81
Obligated CDBG DR Funds	\$0.00	\$81,811.77
Expended CDBG DR Funds	\$11,114.04	\$32,373.81
Rapides Parish Police Jury	\$11,114.04	\$32,373.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

Includes time and charges for administrative consultant services. Consultant has worked with parish on possible amendment to the application proposal for levee recertification, setting up of project files, and review of procurement.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PCPL1004 - Comp Resil - Alexandria

Activity Title: Alexandria - Comp Resil - 40PCPL1004

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$567,000.00
Total CDBG Program Funds Budgeted	N/A	\$567,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$567,000.00	\$567,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

Location Description:

City of Alexandria, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PCPL1019 - Comp Resil - Pineville

Activity Title: Pineville - Comp Resil - 40PCPL1019

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Pineville

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$61,525.00

Total CDBG Program Funds Budgeted

N/A

\$61,525.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$61,525.00

\$61,525.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

Location Description:

Pineville, Rapides Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 44PCPL1017 - Comp Resil - St. Bernard

Activity Title: St. Bernard - Comp Resil - 44PCPL1017

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. Bernard Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$305,400.00
Total CDBG Program Funds Budgeted	N/A	\$305,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$305,400.00	\$305,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of a water management plan which includes a series of land use and zoning recommendations, project development scenarios, a financial strategy, and potential institutional approaches to implement plan recommendations.

Location Description:

St. Bernard Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 45PAAD1000 - St. Charles

Activity Title: Admin Alloc to St. Charles (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. Charles Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$24,046.33

Total CDBG Program Funds Budgeted

N/A

\$24,046.33

Program Funds Drawdown

\$13,212.00

\$13,212.00

Obligated CDBG DR Funds

\$24,046.33

\$24,046.33

Expended CDBG DR Funds

\$13,212.00

\$13,212.00

St. Charles Parish

\$13,212.00

\$13,212.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin activities in St. Charles parish

Location Description:

St. Charles Parish

Activity Progress Narrative:

Completed and submitted proposal.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	48PARA1101 - House Rehab - St. John
Activity Title:	St. John - House Rehab - 24PARA1101

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,240,683.00
Total CDBG Program Funds Budgeted	N/A	\$1,240,683.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,240,683.00	\$1,240,683.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 48PARA9101 - Land Plan - St. John

Activity Title: St. John - Land Plan - 48PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$480,596.00

Total CDBG Program Funds Budgeted

N/A

\$480,596.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$480,596.00

\$480,596.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To further enhance the parish's land use plan to prepare for future disasters.

Location Description:

St. John the Baptist Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 48PCPL1003 - Comp Resil - St.. John

Activity Title: St. John - Comp Resil - 48 PCPL1003

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$174,326.00
Total CDBG Program Funds Budgeted	N/A	\$174,326.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$174,326.00	\$174,326.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A rewrite of the existing zoning ordinance and subdivision regulations so that they conform to the comprehensive plan goals and policies as well as focusing on providing legal mechanisms to make sure future development is discouraged in areas identified as hazard or storm related impact zones

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 49PARA1101 - House Rehab - Opelousas**Activity Title: Opelousas - House Rehab - 49PARA1101****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$187,500.00	\$187,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	50PCPL1014 - Comp Resil - Breaux Bridge
Activity Title:	Breaux Bridge - Comp Resil - 50 PCPL1014

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Breaux Bridge

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$184,000.00
Total CDBG Program Funds Budgeted	N/A	\$184,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$184,000.00	\$184,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The intention of the Long-Range Development plan is to guide development in the City of Breaux Bridge so that it is more resilient to future disasters. The Long-Range Development will be created through the creation of new zoning ordinances guided by the planning process and examining the community's topographic and flood maps to learn what features can be improved on and/or mitigated. A great deal of these new ordinances will emphasize research conducted by FEMA relative to wind speeds and its effect on structures as a result of poor construction specifications, as well as flood-plain and soil-quality maps for developing new land-use ordinances .

Location Description:

Breaux Bridge, St. Martin Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51PCPL1005 - Comp Resil - Morgan City

Activity Title: Morgan City - Comp Resil - 51PCPL1005

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

City of Morgan City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified Development Code

Location Description:

Morgan City, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 51PCPL1011 - Comp Resil - St. Mary

Activity Title: St. Mary - Comp Resil - 51PCPL1011

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. Mary Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$150,000.00

Total CDBG Program Funds Budgeted

N/A

\$150,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$150,000.00

\$150,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified De

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	52PCPL1009 - Comp Resil - Northshore Comm
Activity Title:	Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Northshore Community Foundation

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$177,525.00
Total CDBG Program Funds Budgeted	N/A	\$177,525.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$177,525.00	\$177,525.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCPL1021 - Comp Resil - St. Tammany**Activity Title: St. Tammany - Comp Resil - 52PCPL1021****Activity Category:**

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

St. Tammany Parish

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$386,220.00

Total CDBG Program Funds Budgeted

N/A

\$386,220.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$386,220.00

\$386,220.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

Location Description:

St. Tammany Parish, LA

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCPL1023 - Comp Resil - Slidell

Activity Title: Slidell - Comp Resil - 52PCPL1023

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Slidell

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$261,189.00

Total CDBG Program Funds Budgeted

N/A

\$261,189.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$261,189.00

\$261,189.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

An update of the Unified Development Code, including the Comprehensive Zoning Ordinance and other ordinances related to planning and development.

Location Description:

Slidell, St. Tammany Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 53PCPL1022 - Comp Resil - Hammond

Activity Title: Hammond - Comp Resil - 53PCPL1022

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

City of Hammond

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$216,000.00
Total CDBG Program Funds Budgeted	N/A	\$216,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$216,000.00	\$216,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development of updated zoning and subdivision ordinances

Location Description:

Hammond, Tangipahoa Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	54PAAD1000 - Tensas Parish
Activity Title:	Admin Alloc to Tensas Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Tensas Parish Police Jury

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$4,168.20	\$4,168.20
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$4,168.20	\$4,168.20
Tensas Parish Police Jury	\$4,168.20	\$4,168.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Tensas Parish

Activity Progress Narrative:

Parish completed application proposal form and submitted for review. Costs cover administrative consultant fees incurred in preparing the application proposal form.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA1302 - Home Buyout - Terrebonne

Activity Title: Terrebonne - Home Buyout - 55PARA1302

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3081

Projected Start Date:

06/01/2010

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,980,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,980,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,980,000.00	\$3,980,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

Location Description:

Throughout Terrebonne Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55PARA1303 - Home Comp - Terrebonne
Activity Title:	Terrebonne - House Comp - 55PARA1303

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2010

Projected End Date:
12/31/2013

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,791,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,791,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,791,000.00	\$1,791,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Terrebonne Parish

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55PCPL1002 - Comp Resiliency - Terrebonne
Activity Title:	Comp Resil - Terrebonne - 55PCPL1002

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Terrebonne Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$222,200.00
Total CDBG Program Funds Budgeted	N/A	\$222,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$222,200.00	\$222,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The third phase of the Houma-Terrebonne Regional Planning Commission Comprehensive Plan update process.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55RHPP1000 - Terrebonne Aff Housing - LMI
Activity Title:	Affordable Housing Add Alloc to Terrebonne (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

03/19/2009

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2019

Responsible Organization:

Office of Community Development in partnership with

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$24,000,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	56PAAD1000 - Union Parish
Activity Title:	Admin Alloc to Union Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Union Parish

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$2,256.31	\$2,256.31
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$2,256.31	\$2,256.31
Union Parish	\$2,256.31	\$2,256.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative Activities for Union Parish Allocation

Location Description:

Union Parish

Activity Progress Narrative:

Parish has conducted a public hearing, received comments and project requests from cities within the parish, and procured both an administrative consultant and engineer to assist in preparing the application proposal form. Costs include administrative consultant costs to assist with the preparation of the application proposal form.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 57PARA1101 - House Rehab - Vermilion

Activity Title: Vermilion - House Rehab - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Vermilion Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,327,236.00
Total CDBG Program Funds Budgeted	N/A	\$8,327,236.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,327,236.00	\$8,327,236.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Vermilion Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 57PCPL1010 - Comp Resil - Vermilion

Activity Title: Vermilion - Comp Resil - 57PCPL1010

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Vermilion Parish Police Jury

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$300,000.00

Total CDBG Program Funds Budgeted

N/A

\$300,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$300,000.00

\$300,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan

Location Description:

Vermilion Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	58PARA9101 - Cap Improve Plan - Vernon
Activity Title:	Vernon -Cap Improve Plan - 58PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Vernon Parish Police Jury

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$145,000.00
Total CDBG Program Funds Budgeted	N/A	\$145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$145,000.00	\$145,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Vernon Parish is expected to receive a significant growth in population as the US Army expands Fort Polk by more than 100,000 acres. As part of the its Gustav/ Ike recovery program and in partnership with the Defense Base Closure and Realignment Commission the parish is developing its first comprehensive plan, in an effort to focus new residential growth in less flood prone areas, assess current and identify future capital projects needs, and ensure that the commercial development is focused on infill and brownfields sites.

Location Description:

Vernon Parish, LA

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	61PAAD1000 - West Baton Rouge
Activity Title:	Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,985.00
Total CDBG Program Funds Budgeted	N/A	\$40,985.00
Program Funds Drawdown	\$22,500.00	\$22,500.00
Obligated CDBG DR Funds	\$40,985.00	\$40,985.00
Expended CDBG DR Funds	\$22,500.00	\$22,500.00
West Baton Rouge Parish	\$22,500.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

Completed the proposal and submitted for approval.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$215,000.00	\$215,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	61PARA9102 - WBR Master Plan - WBR
Activity Title:	WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$215,000.00	\$215,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	64PAAD1000 - Winn
Activity Title:	Admin Alloc for Winn Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Winn Parish

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$4,283.10	\$4,283.10
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$4,283.10	\$4,283.10
Winn Parish	\$4,283.10	\$4,283.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities to Winn Parish

Location Description:

Winn Parish

Activity Progress Narrative:

Covers expenses incurred for publication costs and grant administration in preparing application proposal form. Application proposal form has been submitted for review. Review committee has issued an email requesting clarification on the project. Parish is working on a reply.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65PCPL1008 - Comp Resil - Global Green

Activity Title: Global Green - Comp Resil - 65PCPL1008

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

Global Green, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$150,080.00

Total CDBG Program Funds Budgeted

N/A

\$150,080.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$150,080.00

\$150,080.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

Location Description:

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	65PCPL1024 - Comp Resil - SWLED
Activity Title:	SWLED - Comp Resil - 65PCPL1024

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

N/A

Responsible Organization:

SWLA Economic Development Alliance

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$380,000.00	\$380,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

Location Description:

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 67PARA2601 - Baker - Fire Truck

Activity Title: Fire Truck For Baker (PARA(

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

National Objective:

Urgent Need

Responsible Organization:

City of Baker

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$345,000.00
Total CDBG Program Funds Budgeted	N/A	\$345,000.00
Program Funds Drawdown	\$298,981.00	\$298,981.00
Obligated CDBG DR Funds	\$345,000.00	\$345,000.00
Expended CDBG DR Funds	\$298,981.00	\$298,981.00
City of Baker	\$298,981.00	\$298,981.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To replace a truck that sustained heavy water and transmission damage as a result of responding the needs from Hurricane Gustav.

Location Description:

Town of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

The city purchased of a new Ferrara Fire Apparatus Ember model fire truck. The truck is equipped with six cylinders, an automatic transmission, a 50-gallon capacity fuel tank, and will service all areas within the city

During Hurricane Gustav, one of Baker's two fire trucks was damaged, which left only one truck to provide emergency services to the entire city. Both trucks were needed during the storm to evacuate residents from tree-damaged homes, to help remove downed power lines until utility crews arrived on the scene, and to secure FEMA Point of Distribution sites &ndash where federal blue tarps, hot meals, sand, and ice were made available to residents. The purchase of the new fire truck allows the city to better serve is residents. It will allow firefighters to carry more equipment and gives us more pumping capacity at a fire..

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	1	0/0	0/0	1/1
# of Persons benefitting	0	6685	13446	0/0	6685/2489	13446/13762

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Low/Mod

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,350,000.00
Program Funds Drawdown	\$5,700.28	\$3,334,224.05
Obligated CDBG DR Funds	\$0.00	\$3,350,000.00
Expended CDBG DR Funds	\$5,700.28	\$3,334,224.05
Louisiana Office of Community Development Disaster	\$5,700.28	\$3,334,224.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LA Agribusiness Recovery Loan and Grant Program opened the Phase 2 application period through media outreach for Louisiana Agribusinesses who are engaged in agriculture or provide support activities, products, or services to an agricultural producer and such products or services that are directly related to the production and harvesting of crops and livestock. The deadline has past and applications are being processed to determine eligibility, auditing and fulfilling underwriting requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	22/40
# of Permanent Jobs Created	0	0	0	0/0	266/300	266/300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000,000.00
Program Funds Drawdown	\$5,196.85	\$3,051,002.15
Obligated CDBG DR Funds	\$0.00	\$5,000,000.00
Expended CDBG DR Funds	\$5,196.85	\$3,051,002.15
Louisiana Office of Community Development Disaster	\$5,196.85	\$3,051,002.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The LA Agribusiness Recovery Loan and Grant Program opened the Phase 2 application period through media outreach for Louisiana Agribusinesses who are engaged in agriculture or provide support activities, products, or services to an agricultural producer and such products or services that are directly related to the production and harvesting of crops and livestock. The deadline has past and applications are being processed to determine eligibility, auditing and fulfilling underwriting requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	16/16
# of Permanent Jobs Created	0	0	0	0/0	0/0	172/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$908,870.00
Total CDBG Program Funds Budgeted	N/A	\$908,870.00
Program Funds Drawdown	\$17,937.73	\$465,351.01
Obligated CDBG DR Funds	\$0.00	\$908,870.00
Expended CDBG DR Funds	\$17,937.73	\$465,351.01
Louisiana Office of Community Development Disaster	\$17,937.73	\$465,351.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The LA Agribusiness Recovery Loan and Grant Program opened the Phase 2 application period through media outreach for Louisiana Agribusinesses who are engaged in agriculture or provide support activities, products, or services to an agricultural producer and such products or services that are directly related to the production and harvesting of crops and livestock. The deadline has past and applications are being processed to determine eligibility, auditing and fulfilling underwriting requirements.

>

>The LA Farm Recovery Loan and Grant is in the monitoring phase and applications are being verified that FSA (Farm Service Agency) documentation is accurate. Costs include salaries, benefits, supplies and postage.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bucket for Aff Housing Competitive (RHPS) - LMI
Activity Title:	Bucket for Aff Housing Competitive (RHPS) - LMI

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Planned

Project Number:

3082

Project Title:

Affordable Rental Housing Program

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development (OCD)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$12,500,000.00	\$12,500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Competitive Affordable Housing Program. Application review in progress and soon to be announced. The state has over 80 application for the development or rehabilitation of affordable rental units. Pending details of the specific projects, the OCD-DRU has estimated the percentage that will be spent on mitigation activities utilizing Katrina/Rita ratio of mitigation activities to total costs. To date LA has expended over \$8.5 billion for the Road Home program, including small rental ; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

All eligible parishes across Louisiana where competitive applications are awarded

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

National Objective:

Low/Mod

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000,000.00
Program Funds Drawdown	\$13,781.02	\$13,961,087.12
Obligated CDBG DR Funds	\$0.00	\$14,000,000.00
Expended CDBG DR Funds	\$13,781.02	\$13,961,087.12
Louisiana Office of Community Development Disaster	\$13,781.02	\$13,961,087.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LA Farm Recovery Loan and Grant is in the monitoring phase and applications are being verified that FSA (Farm Service Agency) documentation is accurate. Costs include salaries, benefits, supplies and postage.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	586/500
# of Permanent Jobs Created	0	0	0	0/0	2115/3000	2115/3000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

National Objective:

Urgent Need

Responsible Organization:

Louisiana Office of Community Development Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,000,000.00
Program Funds Drawdown	\$18,910.38	\$18,854,628.34
Obligated CDBG DR Funds	\$0.00	\$18,900,000.00
Expended CDBG DR Funds	\$18,910.38	\$18,854,628.34
Louisiana Office of Community Development Disaster	\$18,910.38	\$18,854,628.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The LA Farm Recovery Loan and Grant is in the monitoring phase and applications are being verified that FSA (Farm Service Agency) documentation is accurate. Costs include salaries, benefits, supplies and postage.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	602/600
# of Permanent Jobs Created	0	0	0	0/0	0/0	525/500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OCD DRU/LRA Planning (GIPL)**Activity Title: OCD DRU/LRA Planning (GIPL)****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development, Disaster

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$5,382,199.00
Total CDBG Program Funds Budgeted	N/A	\$5,382,199.00
Program Funds Drawdown	\$130,763.60	\$553,315.81
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$130,763.60	\$553,315.81
Louisiana Office of Community Development, Disaster	\$130,763.60	\$553,315.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

OCD/DRU staff continued the development of guidelines for state-implemented programs in economic revitalization, municipal infrastructure, fisheries, and agriculture. The state facilitated municipal infrastructure program informational events in four cities around the state in the month of June, in coordination with the Louisiana Municipal Association.

The staff also worked closely with parishes to approve programs in the areas of infrastructure, housing, affordable rental and economic development. The LRA and OCD/DRU continued to work with local parish governments to submit their Parish Recovery Plans and undertake the required public participation. During this quarter, the staff reviewed and approved thirteen of the remaining Parish Recovery Proposals. The OCD/DRU held a statewide technical assistance session for best practices in drainage and held four Housing Technical Assistance Workshops. The parish outreach staff made planning visits to Iberia parish and provided direct technical assistance to Cameron, Calcasieu and Terrebonne.

The staff facilitated the advancement of parish planned projects by administering the review of eighty-eight infrastructure, housing and economic development pre-applications and applications.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PCCE - Bucket for Cade Enforcement Projects

Activity Title: PCCE - Bucket for Cade Enforcement Projects

Activity Category:

Code enforcement

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,151,212.00

Total CDBG Program Funds Budgeted

N/A

\$1,151,212.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$151,212.00

\$151,212.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To provide funding for code enforcement projects to local governmental entities throughout Louisiana. This is based off a competitive application process and awards are about to be announced.

Location Description:

Throughout Louisiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

National Objective:

N/A

Responsible Organization:

Louisiana Office of Community Development, Disaster

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,652,328.00
Total CDBG Program Funds Budgeted	N/A	\$46,652,328.00
Program Funds Drawdown	\$509,065.01	\$1,331,517.48
Obligated CDBG DR Funds	\$1,000,000.00	\$2,000,000.00
Expended CDBG DR Funds	\$509,065.01	\$1,331,517.48
Louisiana Office of Community Development, Disaster	\$509,065.01	\$1,331,517.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The OCD/DRU continued the review and monitoring of the implementation of the agriculture farm and agribusiness loan and grant programs. Administrative costs were associated with project approvals, invoicing, contracting, and reporting. The state staff is completing the processing of the amendment to the Cooperative Endeavor Agreements with the parishes and subrecipients. The state has developed and supported the parish data reporting and tracking IT system, and has facilitated the environmental clearance processing and technical assistance as needed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
