

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,958,468	\$2,453,234	\$2,453,234	\$2,160,721	\$2,144,908	(\$308,326)	(12.57%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,666	\$40,000	\$70,000	\$40,723	\$40,000	(\$30,000)	(42.86%)
FEES & SELF-GENERATED	\$20,203	\$0	\$24,000	\$578	0	(\$24,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)	(14.22%)
Classified	7	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	10	10	10	10	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

324 - Louisiana Emergency Response Network Board

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,958,468	\$2,453,234	\$2,453,234	\$2,160,721	\$2,144,908	(\$308,326)	(12.57%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,666	\$40,000	\$70,000	\$40,723	\$40,000	(\$30,000)	(42.86%)
FEES & SELF-GENERATED	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)	(14.22%)
Classified	7	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	10	10	10	10	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

3241 - Louisiana Emergency Response Network

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,958,468	\$2,453,234	\$2,453,234	\$2,160,721	\$2,144,908	(\$308,326)	(12.57%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,666	\$40,000	\$70,000	\$40,723	\$40,000	(\$30,000)	(42.86%)
FEES & SELF-GENERATED	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)	(14.22%)
Classified	7	9	9	9	9	0	0%
Unclassified	1	1	1	1	1	0	0%
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	10	10	10	10	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,453,234	\$70,000	\$24,000	\$0	\$0	\$2,547,234	10	Existing Operating Budget
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Statewide Adjustments
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Non-Recurring Other
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Other Adjustments
\$2,144,908	\$40,000	\$0	\$0	\$0	\$2,184,908	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$32)	\$0	\$0	\$0	\$0	(\$32)	0	Civil Service Fees
\$3,216	\$0	\$0	\$0	\$0	\$3,216	0	Group Insurance Rate Adjustment for Active Employees
\$32,041	\$0	\$0	\$0	\$0	\$32,041	0	Market Rate Classified
(\$331)	\$0	\$0	\$0	\$0	(\$331)	0	Office of State Procurement
\$2,910	\$0	\$0	\$0	\$0	\$2,910	0	Office of Technology Services (OTS)
(\$4,972)	\$0	\$0	\$0	\$0	(\$4,972)	0	Related Benefits Base Adjustment
(\$61,865)	\$0	\$0	\$0	\$0	(\$61,865)	0	Retirement Rate Adjustment
(\$5,584)	\$0	\$0	\$0	\$0	(\$5,584)	0	Risk Management
(\$93,316)	\$0	\$0	\$0	\$0	(\$93,316)	0	Salary Base Adjustment
\$57	\$0	\$0	\$0	\$0	\$57	0	UPS Fees
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$24,000)	\$0	\$0	(\$24,000)	0	Non-recurring a grant from The Living Well Foundation.
\$0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	0	Non-recurring a grant from the Louisiana Highway Safety Commission.
(\$97,590)	\$0	\$0	\$0	\$0	(\$97,590)	0	Non-recurring funds for an upgrade to Call Works Hardware System that was a one time expense.
(\$70,000)	\$0	\$0	\$0	\$0	(\$70,000)	0	Non-recurring funds for the American College of Surgeons (ACS) State System Consultation Visit.
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Moving Funds to Cover Expenses
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

324 - Louisiana Emergency Response Network Board

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,453,234	\$70,000	\$24,000	\$0	\$0	\$2,547,234	10	Existing Operating Budget as of 12/01/2023
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Statewide Adjustments
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Non-Recurring Other
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Other Adjustments
\$2,144,908	\$40,000	\$0	\$0	\$0	\$2,184,908	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$32)	\$0	\$0	\$0	\$0	(\$32)	0	Civil Service Fees
\$3,216	\$0	\$0	\$0	\$0	\$3,216	0	Group Insurance Rate Adjustment for Active Employees
\$32,041	\$0	\$0	\$0	\$0	\$32,041	0	Market Rate Classified
(\$331)	\$0	\$0	\$0	\$0	(\$331)	0	Office of State Procurement
\$2,910	\$0	\$0	\$0	\$0	\$2,910	0	Office of Technology Services (OTS)
(\$4,972)	\$0	\$0	\$0	\$0	(\$4,972)	0	Related Benefits Base Adjustment
(\$61,865)	\$0	\$0	\$0	\$0	(\$61,865)	0	Retirement Rate Adjustment
(\$5,584)	\$0	\$0	\$0	\$0	(\$5,584)	0	Risk Management
(\$93,316)	\$0	\$0	\$0	\$0	(\$93,316)	0	Salary Base Adjustment
\$57	\$0	\$0	\$0	\$0	\$57	0	UPS Fees
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$24,000)	\$0	\$0	(\$24,000)	0	Non-recurring a grant from The Living Well Foundation.
\$0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	0	Non-recurring a grant from the Louisiana Highway Safety Commission.
(\$97,590)	\$0	\$0	\$0	\$0	(\$97,590)	0	Non-recurring funds for an upgrade to Call Works Hardware System that was a one time expense.
(\$70,000)	\$0	\$0	\$0	\$0	(\$70,000)	0	Non-recurring funds for the American College of Surgeons (ACS) State System Consultation Visit.
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

324 - Louisiana Emergency Response Network Board

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Moving Funds to Cover Expenses
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

3241 - Louisiana Emergency Response Network

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,453,234	\$70,000	\$24,000	\$0	\$0	\$2,547,234	10	Existing Operating Budget as of 12/01/2023
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Statewide Adjustments
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Non-Recurring Other
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Other Adjustments
\$2,144,908	\$40,000	\$0	\$0	\$0	\$2,184,908	10	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$32)	\$0	\$0	\$0	\$0	(\$32)	0	Civil Service Fees
\$3,216	\$0	\$0	\$0	\$0	\$3,216	0	Group Insurance Rate Adjustment for Active Employees
\$32,041	\$0	\$0	\$0	\$0	\$32,041	0	Market Rate Classified
(\$331)	\$0	\$0	\$0	\$0	(\$331)	0	Office of State Procurement
\$2,910	\$0	\$0	\$0	\$0	\$2,910	0	Office of Technology Services (OTS)
(\$4,972)	\$0	\$0	\$0	\$0	(\$4,972)	0	Related Benefits Base Adjustment
(\$61,865)	\$0	\$0	\$0	\$0	(\$61,865)	0	Retirement Rate Adjustment
(\$5,584)	\$0	\$0	\$0	\$0	(\$5,584)	0	Risk Management
(\$93,316)	\$0	\$0	\$0	\$0	(\$93,316)	0	Salary Base Adjustment
\$57	\$0	\$0	\$0	\$0	\$57	0	UPS Fees
(\$127,876)	\$0	\$0	\$0	\$0	(\$127,876)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$24,000)	\$0	\$0	(\$24,000)	0	Non-recurring a grant from The Living Well Foundation.
\$0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	0	Non-recurring a grant from the Louisiana Highway Safety Commission.
(\$97,590)	\$0	\$0	\$0	\$0	(\$97,590)	0	Non-recurring funds for an upgrade to Call Works Hardware System that was a one time expense.
(\$70,000)	\$0	\$0	\$0	\$0	(\$70,000)	0	Non-recurring funds for the American College of Surgeons (ACS) State System Consultation Visit.
(\$167,590)	(\$30,000)	(\$24,000)	\$0	\$0	(\$221,590)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Moving Funds to Cover Expenses
(\$12,860)	\$0	\$0	\$0	\$0	(\$12,860)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$777,967	\$1,034,505	\$1,034,505	\$964,715	\$964,715	(\$69,790)
Other Compensation	\$90,689	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$444,112	\$505,609	\$505,609	\$450,503	\$450,503	(\$55,106)
TOTAL PERSONAL SERVICES	\$1,312,767	\$1,540,114	\$1,540,114	\$1,415,218	\$1,415,218	(\$124,896)
Travel	\$32,820	\$43,000	\$43,000	\$44,036	\$43,000	\$0
Operating Services	\$178,433	\$110,166	\$104,666	\$107,188	\$104,666	\$0
Supplies	\$23,288	\$49,950	\$62,197	\$33,696	\$32,197	(\$30,000)
TOTAL OPERATING EXPENSES	\$234,542	\$203,116	\$209,863	\$184,920	\$179,863	(\$30,000)
PROFESSIONAL SERVICES	\$364,468	\$338,047	\$500,300	\$405,497	\$393,440	(\$106,860)
Other Charges	\$77,275	\$110,000	\$40,000	\$40,000	\$40,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$152,214	\$301,957	\$256,957	\$156,387	\$156,387	(\$100,570)
TOTAL OTHER CHARGES	\$229,489	\$411,957	\$296,957	\$196,387	\$196,387	(\$100,570)
Acquisitions	\$35,073	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$35,073	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)
Classified	7	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	10	10	10	10	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

324 - Louisiana Emergency Response Network Board

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$777,967	\$1,034,505	\$1,034,505	\$964,715	\$964,715	(\$69,790)
Other Compensation	\$90,689	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$444,112	\$505,609	\$505,609	\$450,503	\$450,503	(\$55,106)
TOTAL PERSONAL SERVICES	\$1,312,767	\$1,540,114	\$1,540,114	\$1,415,218	\$1,415,218	(\$124,896)
Travel	\$32,820	\$43,000	\$43,000	\$44,036	\$43,000	\$0
Operating Services	\$178,433	\$110,166	\$104,666	\$107,188	\$104,666	\$0
Supplies	\$23,288	\$49,950	\$62,197	\$33,696	\$32,197	(\$30,000)
TOTAL OPERATING EXPENSES	\$234,542	\$203,116	\$209,863	\$184,920	\$179,863	(\$30,000)
PROFESSIONAL SERVICES	\$364,468	\$338,047	\$500,300	\$405,497	\$393,440	(\$106,860)
Other Charges	\$77,275	\$110,000	\$40,000	\$40,000	\$40,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$152,214	\$301,957	\$256,957	\$156,387	\$156,387	(\$100,570)
TOTAL OTHER CHARGES	\$229,489	\$411,957	\$296,957	\$196,387	\$196,387	(\$100,570)
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$35,073	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)
Classified	7	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	10	10	10	10	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

3241 - Louisiana Emergency Response Network

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$777,967	\$1,034,505	\$1,034,505	\$964,715	\$964,715	(\$69,790)
Other Compensation	\$90,689	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$444,112	\$505,609	\$505,609	\$450,503	\$450,503	(\$55,106)
TOTAL PERSONAL SERVICES	\$1,312,767	\$1,540,114	\$1,540,114	\$1,415,218	\$1,415,218	(\$124,896)
Travel	\$32,820	\$43,000	\$43,000	\$44,036	\$43,000	\$0
Operating Services	\$178,433	\$110,166	\$104,666	\$107,188	\$104,666	\$0
Supplies	\$23,288	\$49,950	\$62,197	\$33,696	\$32,197	(\$30,000)
TOTAL OPERATING EXPENSES	\$234,542	\$203,116	\$209,863	\$184,920	\$179,863	(\$30,000)
PROFESSIONAL SERVICES	\$364,468	\$338,047	\$500,300	\$405,497	\$393,440	(\$106,860)
Other Charges	\$77,275	\$110,000	\$40,000	\$40,000	\$40,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$152,214	\$301,957	\$256,957	\$156,387	\$156,387	(\$100,570)
TOTAL OTHER CHARGES	\$229,489	\$411,957	\$296,957	\$196,387	\$196,387	(\$100,570)
Acquisitions	\$35,073	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$35,073	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,176,338	\$2,493,234	\$2,547,234	\$2,202,022	\$2,184,908	(\$362,326)
Classified	7	9	9	9	9	0
Unclassified	1	1	1	1	1	0
AUTHORIZED T.O. POSITIONS	8	10	10	10	10	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	10	10	10	10	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Fees & Self-generated	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Total:	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

324 - Louisiana Emergency Response Network Board

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Total:	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3241 - Louisiana Emergency Response Network

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Fees & Self-generated	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Total:	\$20,203	\$0	\$24,000	\$578	\$0	(\$24,000)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0