

# STATE OF LOUISIANA

## Means of Finance Summary

### Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$8,941,821	\$10,653,943	\$10,653,943	\$10,604,573	\$10,473,235	(\$180,708)	(1.70%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>	<b>(1.70%)</b>
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**158 - Public Service Commission**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,941,821	\$10,653,943	\$10,653,943	\$10,604,573	\$10,473,235	(\$180,708)	(1.70%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>	<b>(1.70%)</b>
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**1581 - Administrative**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,539,342	\$4,084,030	\$4,084,030	\$4,159,125	\$4,093,054	\$9,024	0.22%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,539,342</b>	<b>\$4,084,030</b>	<b>\$4,084,030</b>	<b>\$4,159,125</b>	<b>\$4,093,054</b>	<b>\$9,024</b>	<b>0.22%</b>
Classified	28	28	28	28	28	0	0%
Unclassified	3	3	3	3	3	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**1582 - Support Services**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,059,134	\$2,579,964	\$2,579,964	\$2,400,523	\$2,399,366	(\$180,598)	(7.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,059,134</b>	<b>\$2,579,964</b>	<b>\$2,579,964</b>	<b>\$2,400,523</b>	<b>\$2,399,366</b>	<b>(\$180,598)</b>	<b>(7.00%)</b>
Classified	21	21	21	21	21	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**1583 - Motor Carrier Registration**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$455,857	\$745,893	\$745,893	\$591,073	\$590,429	(\$155,464)	(20.84%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$455,857</b>	<b>\$745,893</b>	<b>\$745,893</b>	<b>\$591,073</b>	<b>\$590,429</b>	<b>(\$155,464)</b>	<b>(20.84%)</b>
Classified	6	6	6	6	6	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**1584 - District Offices**

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,887,487	\$3,244,056	\$3,244,056	\$3,453,852	\$3,390,386	\$146,330	4.51%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,887,487</b>	<b>\$3,244,056</b>	<b>\$3,244,056</b>	<b>\$3,453,852</b>	<b>\$3,390,386</b>	<b>\$146,330</b>	<b>4.51%</b>
Classified	22	22	22	22	22	0	0%
Unclassified	15	15	15	15	15	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0%</b>

# STATE OF LOUISIANA

## Adjustments Report

### Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,653,943	\$0	\$0	\$10,653,943	95	Existing Operating Budget
\$0	\$0	(\$229,683)	\$0	\$0	(\$229,683)	0	Statewide Adjustments
\$0	\$0	\$48,975	\$0	\$0	\$48,975	0	Other Adjustments
\$0	\$0	\$10,473,235	\$0	\$0	\$10,473,235	95	Total

## Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$79,762	\$0	\$0	\$79,762	0	Acquisitions & Major Repairs
\$0	\$0	(\$120,816)	\$0	\$0	(\$120,816)	0	Attrition Adjustment
\$0	\$0	(\$760)	\$0	\$0	(\$760)	0	Capitol Park Security
\$0	\$0	\$2,588	\$0	\$0	\$2,588	0	Civil Service Fees
\$0	\$0	\$31,736	\$0	\$0	\$31,736	0	Civil Service Training Series
\$0	\$0	\$23,408	\$0	\$0	\$23,408	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$12,802	\$0	\$0	\$12,802	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$95)	\$0	\$0	(\$95)	0	Legislative Auditor Fees
\$0	\$0	\$166,499	\$0	\$0	\$166,499	0	Market Rate Classified
\$0	\$0	(\$87,435)	\$0	\$0	(\$87,435)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$452)	\$0	\$0	(\$452)	0	Office of State Procurement
\$0	\$0	\$7,787	\$0	\$0	\$7,787	0	Office of Technology Services (OTS)
\$0	\$0	\$2,678	\$0	\$0	\$2,678	0	Related Benefits Base Adjustment
\$0	\$0	(\$48,905)	\$0	\$0	(\$48,905)	0	Rent in State-Owned Buildings
\$0	\$0	(\$337,411)	\$0	\$0	(\$337,411)	0	Retirement Rate Adjustment
\$0	\$0	(\$940)	\$0	\$0	(\$940)	0	Risk Management
\$0	\$0	\$40,185	\$0	\$0	\$40,185	0	Salary Base Adjustment
\$0	\$0	(\$314)	\$0	\$0	(\$314)	0	UPS Fees
\$0	\$0	(\$229,683)	\$0	\$0	(\$229,683)	0	Total

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,875	\$0	\$0	\$4,875	0	Annual increases in regulatory membership dues, software maintenance, and Westlaw online.
\$0	\$0	(\$32,200)	\$0	\$0	(\$32,200)	0	Decrease in the Do Not Call Program contract costs and Information Technology maintenance costs.
\$0	\$0	\$56,700	\$0	\$0	\$56,700	0	Provides for increased costs in rent for FY 2024-2025.
\$0	\$0	\$19,600	\$0	\$0	\$19,600	0	Replacement of computers and software throughout the agency that are over 5 years old.
<b>\$0</b>	<b>\$0</b>	<b>\$48,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,975</b>	<b>0</b>	<b>Total</b>



# STATE OF LOUISIANA

## Adjustments Report - Agency Executive Budget

### 158 - Public Service Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,653,943	\$0	\$0	\$10,653,943	95	Existing Operating Budget as of 12/01/2023
\$0	\$0	(\$229,683)	\$0	\$0	(\$229,683)	0	Statewide Adjustments
\$0	\$0	\$48,975	\$0	\$0	\$48,975	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$10,473,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,473,235</b>	<b>95</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$79,762	\$0	\$0	\$79,762	0	Acquisitions & Major Repairs
\$0	\$0	(\$120,816)	\$0	\$0	(\$120,816)	0	Attrition Adjustment
\$0	\$0	(\$760)	\$0	\$0	(\$760)	0	Capitol Park Security
\$0	\$0	\$2,588	\$0	\$0	\$2,588	0	Civil Service Fees
\$0	\$0	\$31,736	\$0	\$0	\$31,736	0	Civil Service Training Series
\$0	\$0	\$23,408	\$0	\$0	\$23,408	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$12,802	\$0	\$0	\$12,802	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$95)	\$0	\$0	(\$95)	0	Legislative Auditor Fees
\$0	\$0	\$166,499	\$0	\$0	\$166,499	0	Market Rate Classified
\$0	\$0	(\$87,435)	\$0	\$0	(\$87,435)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$452)	\$0	\$0	(\$452)	0	Office of State Procurement
\$0	\$0	\$7,787	\$0	\$0	\$7,787	0	Office of Technology Services (OTS)
\$0	\$0	\$2,678	\$0	\$0	\$2,678	0	Related Benefits Base Adjustment
\$0	\$0	(\$48,905)	\$0	\$0	(\$48,905)	0	Rent in State-Owned Buildings
\$0	\$0	(\$337,411)	\$0	\$0	(\$337,411)	0	Retirement Rate Adjustment
\$0	\$0	(\$940)	\$0	\$0	(\$940)	0	Risk Management
\$0	\$0	\$40,185	\$0	\$0	\$40,185	0	Salary Base Adjustment
\$0	\$0	(\$314)	\$0	\$0	(\$314)	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>(\$229,683)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$229,683)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**158 - Public Service Commission**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,875	\$0	\$0	\$4,875	0	Annual increases in regulatory membership dues, software maintenance, and Westlaw online.
\$0	\$0	(\$32,200)	\$0	\$0	(\$32,200)	0	Decrease in the Do Not Call Program contract costs and Information Technology maintenance costs.
\$0	\$0	\$56,700	\$0	\$0	\$56,700	0	Provides for increased costs in rent for FY 2024-2025.
\$0	\$0	\$19,600	\$0	\$0	\$19,600	0	Replacement of computers and software throughout the agency that are over 5 years old.
<b>\$0</b>	<b>\$0</b>	<b>\$48,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,975</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program

### Executive Budget

## 1581 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,084,030	\$0	\$0	\$4,084,030	31	Existing Operating Budget as of 12/01/2023
\$0	\$0	\$31,694	\$0	\$0	\$31,694	0	Statewide Adjustments
\$0	\$0	(\$22,670)	\$0	\$0	(\$22,670)	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$4,093,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,093,054</b>	<b>31</b>	<b>Total</b>

## Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$40,131	\$0	\$0	\$40,131	0	Acquisitions & Major Repairs
\$0	\$0	(\$65,699)	\$0	\$0	(\$65,699)	0	Attrition Adjustment
\$0	\$0	(\$760)	\$0	\$0	(\$760)	0	Capitol Park Security
\$0	\$0	\$2,588	\$0	\$0	\$2,588	0	Civil Service Fees
\$0	\$0	\$15,424	\$0	\$0	\$15,424	0	Civil Service Training Series
\$0	\$0	\$8,152	\$0	\$0	\$8,152	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$4,988	\$0	\$0	\$4,988	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$95)	\$0	\$0	(\$95)	0	Legislative Auditor Fees
\$0	\$0	\$72,580	\$0	\$0	\$72,580	0	Market Rate Classified
\$0	\$0	(\$40,335)	\$0	\$0	(\$40,335)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$452)	\$0	\$0	(\$452)	0	Office of State Procurement
\$0	\$0	\$7,787	\$0	\$0	\$7,787	0	Office of Technology Services (OTS)
\$0	\$0	\$32,120	\$0	\$0	\$32,120	0	Related Benefits Base Adjustment
\$0	\$0	\$3,595	\$0	\$0	\$3,595	0	Rent in State-Owned Buildings
\$0	\$0	(\$130,234)	\$0	\$0	(\$130,234)	0	Retirement Rate Adjustment
\$0	\$0	(\$940)	\$0	\$0	(\$940)	0	Risk Management
\$0	\$0	\$83,158	\$0	\$0	\$83,158	0	Salary Base Adjustment
\$0	\$0	(\$314)	\$0	\$0	(\$314)	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>\$31,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,694</b>	<b>0</b>	<b>Total</b>

## Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,230	\$0	\$0	\$3,230	0	Annual increases in regulatory membership dues, software maintenance, and Westlaw online.
\$0	\$0	(\$25,900)	\$0	\$0	(\$25,900)	0	Decrease in the Do Not Call Program contract costs and Information Technology maintenance costs.
<b>\$0</b>	<b>\$0</b>	<b>(\$22,670)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$22,670)</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program Executive Budget

### 1582 - Support Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,579,964	\$0	\$0	\$2,579,964	21	Existing Operating Budget as of 12/01/2023
\$0	\$0	(\$189,743)	\$0	\$0	(\$189,743)	0	Statewide Adjustments
\$0	\$0	\$9,145	\$0	\$0	\$9,145	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$2,399,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,399,366</b>	<b>21</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,816	\$0	\$0	\$4,816	0	Civil Service Training Series
\$0	\$0	\$4,961	\$0	\$0	\$4,961	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$4,156	\$0	\$0	\$4,156	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$48,799	\$0	\$0	\$48,799	0	Market Rate Classified
\$0	\$0	(\$29,100)	\$0	\$0	(\$29,100)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$72,145)	\$0	\$0	(\$72,145)	0	Related Benefits Base Adjustment
\$0	\$0	(\$80,442)	\$0	\$0	(\$80,442)	0	Retirement Rate Adjustment
\$0	\$0	(\$70,788)	\$0	\$0	(\$70,788)	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>(\$189,743)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$189,743)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,645	\$0	\$0	\$1,645	0	Annual increases in regulatory membership dues, software maintenance, and Westlaw online.
\$0	\$0	\$7,500	\$0	\$0	\$7,500	0	Replacement of computers and software throughout the agency that are over 5 years old.
<b>\$0</b>	<b>\$0</b>	<b>\$9,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,145</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program

### Executive Budget

## 1583 - Motor Carrier Registration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$745,893	\$0	\$0	\$745,893	6	Existing Operating Budget as of 12/01/2023
\$0	\$0	(\$156,514)	\$0	\$0	(\$156,514)	0	Statewide Adjustments
\$0	\$0	\$1,050	\$0	\$0	\$1,050	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$590,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,429</b>	<b>6</b>	<b>Total</b>

## Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,314	\$0	\$0	\$7,314	0	Civil Service Training Series
\$0	\$0	\$696	\$0	\$0	\$696	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$1,330	\$0	\$0	\$1,330	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$12,754	\$0	\$0	\$12,754	0	Market Rate Classified
\$0	\$0	(\$1,450)	\$0	\$0	(\$1,450)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$69,688)	\$0	\$0	(\$69,688)	0	Related Benefits Base Adjustment
\$0	\$0	(\$18,472)	\$0	\$0	(\$18,472)	0	Retirement Rate Adjustment
\$0	\$0	(\$88,998)	\$0	\$0	(\$88,998)	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>(\$156,514)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$156,514)</b>	<b>0</b>	<b>Total</b>

## Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,050	\$0	\$0	\$1,050	0	Replacement of computers and software throughout the agency that are over 5 years old.
<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program Executive Budget

### 1584 - District Offices

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,244,056	\$0	\$0	\$3,244,056	37	Existing Operating Budget as of 12/01/2023
\$0	\$0	\$84,880	\$0	\$0	\$84,880	0	Statewide Adjustments
\$0	\$0	\$61,450	\$0	\$0	\$61,450	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$3,390,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,390,386</b>	<b>37</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$39,631	\$0	\$0	\$39,631	0	Acquisitions & Major Repairs
\$0	\$0	(\$55,117)	\$0	\$0	(\$55,117)	0	Attrition Adjustment
\$0	\$0	\$4,182	\$0	\$0	\$4,182	0	Civil Service Training Series
\$0	\$0	\$9,599	\$0	\$0	\$9,599	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,328	\$0	\$0	\$2,328	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$32,366	\$0	\$0	\$32,366	0	Market Rate Classified
\$0	\$0	(\$16,550)	\$0	\$0	(\$16,550)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$112,391	\$0	\$0	\$112,391	0	Related Benefits Base Adjustment
\$0	\$0	(\$52,500)	\$0	\$0	(\$52,500)	0	Rent in State-Owned Buildings
\$0	\$0	(\$108,263)	\$0	\$0	(\$108,263)	0	Retirement Rate Adjustment
\$0	\$0	\$116,813	\$0	\$0	\$116,813	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$84,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,880</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$6,300)	\$0	\$0	(\$6,300)	0	Decrease in the Do Not Call Program contract costs and Information Technology maintenance costs.
\$0	\$0	\$56,700	\$0	\$0	\$56,700	0	Provides for increased costs in rent for FY 2024-2025.
\$0	\$0	\$11,050	\$0	\$0	\$11,050	0	Replacement of computers and software throughout the agency that are over 5 years old.
<b>\$0</b>	<b>\$0</b>	<b>\$61,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,450</b>	<b>0</b>	<b>Total</b>

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$4,838,620	\$5,667,223	\$5,667,223	\$5,856,447	\$5,774,146	\$106,923
Other Compensation	\$37,407	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,764,245	\$3,407,239	\$3,407,239	\$3,157,912	\$3,119,397	(\$287,842)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,640,272</b>	<b>\$9,112,462</b>	<b>\$9,112,462</b>	<b>\$9,052,359</b>	<b>\$8,931,543</b>	<b>(\$180,919)</b>
Travel	\$55,764	\$90,868	\$90,868	\$93,058	\$90,868	\$0
Operating Services	\$363,500	\$419,523	\$419,523	\$491,209	\$481,098	\$61,575
Supplies	\$26,526	\$28,539	\$28,539	\$29,227	\$28,539	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$445,790</b>	<b>\$538,930</b>	<b>\$538,930</b>	<b>\$613,494</b>	<b>\$600,505</b>	<b>\$61,575</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,121</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$85,340	\$112,500	\$112,500	\$80,300	\$80,300	(\$32,200)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$730,903	\$797,616	\$797,616	\$753,937	\$756,525	(\$41,091)
<b>TOTAL OTHER CHARGES</b>	<b>\$816,244</b>	<b>\$910,116</b>	<b>\$910,116</b>	<b>\$834,237</b>	<b>\$836,825</b>	<b>(\$73,291)</b>
Acquisitions	\$39,515	\$87,435	\$87,435	\$99,362	\$99,362	\$11,927
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$39,515</b>	<b>\$87,435</b>	<b>\$87,435</b>	<b>\$99,362</b>	<b>\$99,362</b>	<b>\$11,927</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Agency

### Executive Budget

## 158 - Public Service Commission

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$4,838,620	\$5,667,223	\$5,667,223	\$5,856,447	\$5,774,146	\$106,923
Other Compensation	\$37,407	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,764,245	\$3,407,239	\$3,407,239	\$3,157,912	\$3,119,397	(\$287,842)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,640,272</b>	<b>\$9,112,462</b>	<b>\$9,112,462</b>	<b>\$9,052,359</b>	<b>\$8,931,543</b>	<b>(\$180,919)</b>
Travel	\$55,764	\$90,868	\$90,868	\$93,058	\$90,868	\$0
Operating Services	\$363,500	\$419,523	\$419,523	\$491,209	\$481,098	\$61,575
Supplies	\$26,526	\$28,539	\$28,539	\$29,227	\$28,539	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$445,790</b>	<b>\$538,930</b>	<b>\$538,930</b>	<b>\$613,494</b>	<b>\$600,505</b>	<b>\$61,575</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,121</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$85,340	\$112,500	\$112,500	\$80,300	\$80,300	(\$32,200)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$730,903	\$797,616	\$797,616	\$753,937	\$756,525	(\$41,091)
<b>TOTAL OTHER CHARGES</b>	<b>\$816,244</b>	<b>\$910,116</b>	<b>\$910,116</b>	<b>\$834,237</b>	<b>\$836,825</b>	<b>(\$73,291)</b>
Acquisitions	\$39,515	\$87,435	\$87,435	\$99,362	\$99,362	\$11,927
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$39,515</b>	<b>\$87,435</b>	<b>\$87,435</b>	<b>\$99,362</b>	<b>\$99,362</b>	<b>\$11,927</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>



# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 1581 - Administrative

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,885,613	\$2,134,172	\$2,134,172	\$2,284,111	\$2,238,429	\$104,257
Other Compensation	\$12,701	\$13,218	\$13,218	\$13,218	\$13,218	\$0
Related Benefits	\$1,053,981	\$1,232,494	\$1,232,494	\$1,168,743	\$1,148,726	(\$83,768)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,952,295</b>	<b>\$3,379,884</b>	<b>\$3,379,884</b>	<b>\$3,466,072</b>	<b>\$3,400,373</b>	<b>\$20,489</b>
Travel	\$13,628	\$24,000	\$24,000	\$24,578	\$24,000	\$0
Operating Services	\$65,437	\$87,176	\$87,176	\$92,507	\$90,406	\$3,230
Supplies	\$5,006	\$6,625	\$6,625	\$6,785	\$6,625	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$84,071</b>	<b>\$117,801</b>	<b>\$117,801</b>	<b>\$123,870</b>	<b>\$121,031</b>	<b>\$3,230</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,121</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$46,478	\$51,950	\$51,950	\$26,050	\$26,050	(\$25,900)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$440,652	\$489,060	\$489,060	\$497,881	\$500,469	\$11,409
<b>TOTAL OTHER CHARGES</b>	<b>\$487,130</b>	<b>\$541,010</b>	<b>\$541,010</b>	<b>\$523,931</b>	<b>\$526,519</b>	<b>(\$14,491)</b>
Acquisitions	\$15,846	\$40,335	\$40,335	\$40,131	\$40,131	(\$204)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$15,846</b>	<b>\$40,335</b>	<b>\$40,335</b>	<b>\$40,131</b>	<b>\$40,131</b>	<b>(\$204)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,539,342</b>	<b>\$4,084,030</b>	<b>\$4,084,030</b>	<b>\$4,159,125</b>	<b>\$4,093,054</b>	<b>\$9,024</b>
Classified	28	28	28	28	28	0
Unclassified	3	3	3	3	3	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 1582 - Support Services

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,182,169	\$1,475,231	\$1,475,231	\$1,445,133	\$1,445,133	(\$30,098)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$705,082	\$891,914	\$891,914	\$761,369	\$761,369	(\$130,545)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,887,251</b>	<b>\$2,367,145</b>	<b>\$2,367,145</b>	<b>\$2,206,502</b>	<b>\$2,206,502</b>	<b>(\$160,643)</b>
Travel	\$3,423	\$12,193	\$12,193	\$12,487	\$12,193	\$0
Operating Services	\$24,189	\$29,913	\$29,913	\$32,279	\$31,558	\$1,645
Supplies	\$5,766	\$5,900	\$5,900	\$6,042	\$5,900	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$33,378</b>	<b>\$48,006</b>	<b>\$48,006</b>	<b>\$50,808</b>	<b>\$49,651</b>	<b>\$1,645</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$6,282	\$9,250	\$9,250	\$9,250	\$9,250	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,628	\$126,463	\$126,463	\$126,463	\$126,463	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$127,910</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$0</b>
Acquisitions	\$10,595	\$29,100	\$29,100	\$7,500	\$7,500	(\$21,600)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$10,595</b>	<b>\$29,100</b>	<b>\$29,100</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>(\$21,600)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,059,134</b>	<b>\$2,579,964</b>	<b>\$2,579,964</b>	<b>\$2,400,523</b>	<b>\$2,399,366</b>	<b>(\$180,598)</b>
Classified	21	21	21	21	21	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>

# STATE OF LOUISIANA

## Line Item Expenditure Summary - Program

### Executive Budget

## 1583 - Motor Carrier Registration

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$230,850	\$370,503	\$370,503	\$296,238	\$296,238	(\$74,265)
Other Compensation	\$10,030	\$10,100	\$10,100	\$10,100	\$10,100	\$0
Related Benefits	\$129,020	\$251,350	\$251,350	\$170,551	\$170,551	(\$80,799)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$369,899</b>	<b>\$631,953</b>	<b>\$631,953</b>	<b>\$476,889</b>	<b>\$476,889</b>	<b>(\$155,064)</b>
Travel	\$1,081	\$4,675	\$4,675	\$4,788	\$4,675	\$0
Operating Services	\$17,659	\$18,500	\$18,500	\$18,946	\$18,500	\$0
Supplies	\$3,521	\$3,540	\$3,540	\$3,625	\$3,540	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$22,261</b>	<b>\$26,715</b>	<b>\$26,715</b>	<b>\$27,359</b>	<b>\$26,715</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$8,016	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$54,704	\$60,775	\$60,775	\$60,775	\$60,775	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$62,719</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$0</b>
Acquisitions	\$978	\$1,450	\$1,450	\$1,050	\$1,050	(\$400)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$978</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,050</b>	<b>\$1,050</b>	<b>(\$400)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$455,857</b>	<b>\$745,893</b>	<b>\$745,893</b>	<b>\$591,073</b>	<b>\$590,429</b>	<b>(\$155,464)</b>
Classified	6	6	6	6	6	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>

Line Item Expenditure Summary - Program

Executive Budget

1584 - District Offices

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,539,989	\$1,687,317	\$1,687,317	\$1,830,965	\$1,794,346	\$107,029
Other Compensation	\$14,676	\$14,682	\$14,682	\$14,682	\$14,682	\$0
Related Benefits	\$876,162	\$1,031,481	\$1,031,481	\$1,057,249	\$1,038,751	\$7,270
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,430,826</b>	<b>\$2,733,480</b>	<b>\$2,733,480</b>	<b>\$2,902,896</b>	<b>\$2,847,779</b>	<b>\$114,299</b>
Travel	\$37,632	\$50,000	\$50,000	\$51,205	\$50,000	\$0
Operating Services	\$256,214	\$283,934	\$283,934	\$347,477	\$340,634	\$56,700
Supplies	\$12,233	\$12,474	\$12,474	\$12,775	\$12,474	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$306,080</b>	<b>\$346,408</b>	<b>\$346,408</b>	<b>\$411,457</b>	<b>\$403,108</b>	<b>\$56,700</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$24,565	\$26,300	\$26,300	\$20,000	\$20,000	(\$6,300)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$113,919	\$121,318	\$121,318	\$68,818	\$68,818	(\$52,500)
<b>TOTAL OTHER CHARGES</b>	<b>\$138,485</b>	<b>\$147,618</b>	<b>\$147,618</b>	<b>\$88,818</b>	<b>\$88,818</b>	<b>(\$58,800)</b>
Acquisitions	\$12,096	\$16,550	\$16,550	\$50,681	\$50,681	\$34,131
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$12,096</b>	<b>\$16,550</b>	<b>\$16,550</b>	<b>\$50,681</b>	<b>\$50,681</b>	<b>\$34,131</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,887,487</b>	<b>\$3,244,056</b>	<b>\$3,244,056</b>	<b>\$3,453,852</b>	<b>\$3,390,386</b>	<b>\$146,330</b>
Classified	22	22	22	22	22	0
Unclassified	15	15	15	15	15	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>0</b>

**Statutory Dedication and Fund Account Summary**

**Executive Budget**

Fees and Self Generated	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Motor Carrier Regulation Fund	\$202,348	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection	\$8,537,417	\$10,201,367	\$10,201,367	\$10,176,911	\$10,045,999	(\$155,368)
Telephonic Solicitation Relief Fund	\$202,056	\$225,086	\$225,086	\$200,172	\$199,746	(\$25,340)
<b>Total:</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

158 - Public Service Commission

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Motor Carrier Regulation Fund	\$202,348	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection	\$8,537,417	\$10,201,367	\$10,201,367	\$10,176,911	\$10,045,999	(\$155,368)
Telephonic Solicitation Relief Fund	\$202,056	\$225,086	\$225,086	\$200,172	\$199,746	(\$25,340)
<b>Total:</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1581 - Administrative

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Utility and Carrier Inspection	\$3,337,286	\$3,858,944	\$3,858,944	\$3,958,953	\$3,893,308	\$34,364
Telephonic Solicitation Relief Fund	\$202,056	\$225,086	\$225,086	\$200,172	\$199,746	(\$25,340)
<b>Total:</b>	<b>\$3,539,342</b>	<b>\$4,084,030</b>	<b>\$4,084,030</b>	<b>\$4,159,125</b>	<b>\$4,093,054</b>	<b>\$9,024</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1582 - Support Services

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Utility and Carrier Inspection	\$2,059,134	\$2,579,964	\$2,579,964	\$2,400,523	\$2,399,366	(\$180,598)
<b>Total:</b>	<b>\$2,059,134</b>	<b>\$2,579,964</b>	<b>\$2,579,964</b>	<b>\$2,400,523</b>	<b>\$2,399,366</b>	<b>(\$180,598)</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Statutory Dedication and Fund Account Summary - Program

Executive Budget

1583 - Motor Carrier Registration

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Motor Carrier Regulation Fund	\$202,348	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection	\$253,510	\$518,403	\$518,403	\$363,583	\$362,939	(\$155,464)
<b>Total:</b>	<b>\$455,857</b>	<b>\$745,893</b>	<b>\$745,893</b>	<b>\$591,073</b>	<b>\$590,429</b>	<b>(\$155,464)</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1584 - District Offices

Fees and Self Generated	PY Actuals 22 - 23	Enacted 23 - 24	Existing Operating Budget as of 12/01/23	Continuation 24 - 25	Recommended 24 - 25	Total Executive Adjustment 24 - 25
Utility and Carrier Inspection	\$2,887,487	\$3,244,056	\$3,244,056	\$3,453,852	\$3,390,386	\$146,330
<b>Total:</b>	<b>\$2,887,487</b>	<b>\$3,244,056</b>	<b>\$3,244,056</b>	<b>\$3,453,852</b>	<b>\$3,390,386</b>	<b>\$146,330</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Quick Tips:</b>	<a href="#">New report</a>
<b>Other HELP:</b>	<a href="#">WebIntelligence Navigation Guide</a> <a href="#">Submit a Web Help Ticket</a>
<b>Statistics:</b>	<b>Executive</b>
<b>Last Refresh Date :</b>	<b>2/7/2024 2:37:10 PM</b>
<b>Prompt Values :</b>	<p>*** Query Name:OPB Form Data Query ***</p> <p>Agency (Optional)                  Budget Year (Optional)2025                  Funds Center (Optional)04E PUBLIC SERVICE COMMISSION                  OPB Department (Optional)</p>
<b>Input Controls / Report Filter Values by Tab :</b>	<p>*** Filter on Report Means of Finance Summary ***</p> <p>Global Report Filters:                  Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999</p> <p>*** Filter on Report Means of Finance Summary - Agency ***</p> <p>Global Report Filters:                  Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999</p> <p>*** Filter on Report Means of Finance Summary - Program ***</p> <p>Global Report Filters:                  Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999                  Filter on Section Funds Center - Program (Key):                  Funds Center - Program (Key) Not In List { #, [NULL_VALUE] }</p> <p>*** Filter on Report Adjustments Report ***</p> <p>Global Report Filters:                  Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999                  Filter on Section Decision Item - OPB Type (Key):                  Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Raw Data:                  Budgeting Value Type - Key Not In List { 29, 30 }</p> <p>Filter on Block Raw Data (1):                  Budgeting Value Type - Key In List { 30, 29 }</p> <p>Filter on Block Raw Data (2):</p> <p>(                  Budgeting Value Type - Key Not In List { 30, 29 }                  )                  AND                  (                  Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }                  )</p> <p>*** Filter on Report Adjustments Report - Agency ***</p> <p>Global Report Filters:                  Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999                  Filter on Section Funds Center - Agency (Key):                  Funds Center - Agency (Key) Not In List { [NULL_VALUE] }</p> <p>Filter on Section Decision Item - OPB Type (Key):                  Decision Item - OPB Type (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Raw Data:                  Budgeting Value Type - Key Not In List { 29, 30 }</p>

## Quick Tips &amp; Statistics

Filter on Block Raw Data (1):  
 Budgeting Value Type - Key In List { 30, 29 }  
 Filter on Block Raw Data (2):

(  
 Budgeting Value Type - Key Not In List { 30, 29 }  
 )  
 AND  
 (  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 )

\*\*\* Filter on Report Adjustments Report - Program \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Program (Key):  
 Funds Center - Program (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Section Decision Item - OPB Type (Key):  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 Filter on Block Raw Data:  
 Budgeting Value Type - Key Not In List { 29, 30 }  
 Filter on Block Raw Data (1):  
 Budgeting Value Type - Key In List { 30, 29 }  
 Filter on Block Raw Data (2):

(  
 Budgeting Value Type - Key Not In List { 30, 29 }  
 )  
 AND  
 (  
 Decision Item - OPB Type (Key) Not In List { [NULL\_VALUE], # }  
 )

\*\*\* Filter on Report Line Item Expenditure Summary \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Line Item Expenditure Summary - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999

\*\*\* Filter on Report Line Item Expenditure Summary - Program \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Section Funds Center - Program (Key):  
 Funds Center - Program (Key) Not In List { #, [NULL\_VALUE] }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 Filter on Block Statutory Dedications Roll-up:  
 Fund - Fund Group (Key) In List { STAT }  
 Filter on Block Fees and Self Generated:  
 Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary - Agency \*\*\*

Global Report Filters:  
 Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
 No Filter on  
 Filter on Block Statutory Dedications Roll-up:  
 Fund - Fund Group (Key) In List { STAT }

Quick Tips & Statistics

Filter on Block Fees and Self Generated:  
Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Statutory Dedication and Fund Account Summary - Program \*\*\*

Global Report Filters:  
Commitment Item - Key (Not Compounded) Not Between 4000000 AND 4999999  
Filter on Section Funds Center - Program (Key):  
Funds Center - Program (Key) Not In List { #, [NULL\_VALUE] }  
Filter on Block Statutory Dedications Roll-up:  
Fund - Fund Group (Key) In List { STAT }  
Filter on Block Fees and Self Generated:  
Fund - Fund Group (Key) In List { FSGR }

\*\*\* Filter on Report Quick Tips & Stats \*\*\*

No Filter on Quick Tips & Stats

**General Query Information :**

\*\*\* Query Name:OPB Form Data Query \*\*\*

\*\* Query Properties:  
Universe:ZSBP\_M03\_OPB\_FORM\_DATA\_Q0001  
Last Refresh Date:2/7/24 2:37 PM  
Last Execution Duration: 1  
Number of rows: 976  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: ON

\*\* Query Definition:  
Result Objects: Funds Center - Agency (Key), Funds Center Program - Long Text, OPB Dept - Key, OPB Dept - Text, Funds Center Agency - Long Text, Decision Item, OPB Type - Long Text, Funds Center - Program (Text), Final Budget Amount, Accepted - Leg Amendment, Fund - Fund Roll-Up (Key), Commitment item - Report Commit Group (Key), Funds Center - OPB Dept (Key), Funds Center - OPB Dept (Text), Decision Item - OPB Type (Key), Decision Item - OPB Type (Text), OPB Enacted Positions, OPB ER ADJ Positions, OPB EOB Positions, BY-2 FTE, Agency - Key, Agency - Text, Decision Item - Department (Key), Decision Item - Department (Text), Fund - Fund Group (Key), Decision Item - Long Text, Funds Center - Agency (Text), Funds Center - Department (Key), Funds Center - Department (Text), Funds Center - Program (Key), Budget Year, Budget Year - Text, Budget Year - Key, Budget Year - Key (Not Compounded), Fund - Key (Not Compounded), Position - ES Grouping for CAP (Key), Position - Annual Salary (Key), Position - Report FTE (Key), Position - Authorised Count (Key), Position - Country Grouping (Key), Position - Pay Scale Area (Key), Position - Pay Scale Group (Key), Position - Pay Scale Type (Key), Position - Pay Scale Level (Key), Position - Salary % (Key), Position - Benefit % (Key), Form Def / VC name - Key, Fund - Text, Form Instance ID, Form Instance ID - Key, Form Instance ID - Text, New-Replace - Key, Request Type - Key, Major Repair Item - Key, AcquisitionType - Key, Projection ID - Key, Projection ID - Text, Budget Stage, Budget Stage - Key, Commitment item - Key (Not Compounded), Commitment item - Text, Funds Center - Key (Not Compounded), Funds Center - Text, Budgeting Value Type - Key, Decision Item - Key, Decision Item - Text, GUID for texts - Key, GUID for Transaction - Key, Position - Key, Job - Key, Job - Text, Start Period - Key, End Period - Key, Country Grouping - Key, ES Grouping for CAP - Key, Pay Scale Area - Key (Not Compounded), Pay Scale Group - Key (Not Compounded), Pay Scale Level - Key (Not Compounded), Pay Scale Type - Key (Not Compounded), Commitment item - Commitment Item Grou (Key), Commitment item - Commit.item Cat. (Key), Amnt in FM area crcy, Request Budget Year, OPB Continuation Budget 19 - 20, OPB Executive Recommendation 19 - 20, Authorised Count, Report FTE, OPB Continuation Budget 19-20 - Position Count, OPB Executive Recommendation 19 - 20 - Position Count, Request 19 - 20 - Position Count, BY-2 Actuals, EOB Extract-Agency, EOB Adj Form-Agency, EOB-Agency, CB-Agency Adjustments, CB-Agency, Technical/Other Adj, New/Expanded Expense All FY, Total Request-Agency, EOB Adj-Position Count, Fund - Fund Roll-Up (Text), Enacted Budget Amount, EOB-OPB, Total Recommended Amount, Total Continuation Amount, ER OPB Amount, Positions - CB OPB

Filters ( (Budgeting Value Type In List { ER-OPB; ER-OPB-IT; EOB OPB; OPB EOB TO; ER OPB Model 1; Actuals; Enacted; Accepted; CB-OPB; CB OPB Model 1 } )  
AND (Decision Item Not Equal Legislative Base Adjustment )

\*\*\* Query Name:Line Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:2/7/24 2:37 PM  
Last Execution Duration: 11  
Number of rows: 35,697  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: Primary Key, Unique ID for a PBF Budget Form Comment Entry, Foreign Key, Boolean Data Type (X true, ' ' false), GUID for Budget Form Texts, Text Description Value for Line

\*\*\* Query Name:Header Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:2/7/24 2:37 PM  
Last Execution Duration: 10  
Number of rows: 27,040  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: Form Instance ID, Funds Center, Long description, Generic header dimension 1, Form Type, Form Definition / VC Model Name

\*\*\* Query Name:Narrative Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:2/7/24 2:37 PM  
Last Execution Duration: 18  
Number of rows: 138,028  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /  
Max Rows Retrieved: /  
Query Stripping: OFF

\*\* Query Definition:  
Result Objects: Form Instance ID, ID of a Comment Type, Comment Short Text (Subject), A Comment's Long Text Value

\*\*\* Query Name:Narrative Type Text Query \*\*\*

\*\* Query Properties:  
Universe:SBP Line Text Reporting  
Last Refresh Date:2/7/24 2:37 PM  
Last Execution Duration: 9  
Number of rows: 76  
Refreshable: ON  
Retrieve Duplicate Rows: ON  
Retrieve Empty Rows: OFF  
Max Retrieval Time (s): /

## Quick Tips &amp; Statistics

Max Rows Retrieved: /

Query Stripping: OFF

\*\* Query Definition:

Result Objects: ID of a Comment Type [CMT\_TYPE\_ID], Technical Name of Comment Config Object, Name Describing a Single PBF Master Data Value, Description for a Single Master Data Value

\*\*\* Query Name:OPB Report Titles \*\*\*

\*\* Query Properties:

Universe:ZRPTITLE\_MASTER\_DATA\_Q0001

Last Refresh Date:2/7/24 2:37 PM

Last Execution Duration: 1

Number of rows: 36

Refreshable: ON

Retrieve Duplicate Rows: ON

Retrieve Empty Rows: OFF

Max Retrieval Time (s): /

Max Rows Retrieved: /

Query Stripping: ON

\*\* Query Definition:

Result Objects: Report Title, Report Title - Long Text, Report Title - Reporting Flag (Key), Report Title - Report Type (Key), Report Title - Report Type (Text), Report Title - Key, Report Title - Text, Number of Records

## Quick Tips &amp; Statistics

<b>Report Name :</b>	Executive
<b>Tab Name :</b>	Quick Tips & Stats
<b>Last Refresh Date :</b>	2/7/24
<b>Prompt Values :</b>	*** Query Name:OPB Form Data Query ***  Agency (Optional) Budget Year (Optional)2025 Funds Center (Optional)04E PUBLIC SERVICE COMMISSION OPB Department (Optional)
<b>Input Control / Report Filter Values :</b>	*** Filter on Report Quick Tips & Stats ***  No Filter on Quick Tips & Stats