

Grantee: Louisiana

Grant: B-13-DS-22-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-DS-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:

02/11/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$64,379,084.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$20,987,670.00

Estimated PI/RL Funds:**Total Budget:**

\$64,379,084.00

Disasters:

Declaration Number

FEMA-4015-LA

Narratives

Disaster Damage:

The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

Recovery Needs:

Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of \$1.075 billion in remaining unmet needs, with \$914 million in housing need, \$47.2 million in economic need and \$114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson (\$189.3 million), St. John the Baptist (\$143.2 million), Orleans (\$133.7 million), Plaquemines (\$95.8 million), Tangipahoa (\$76.8 million), St. Tammany (\$68.7 million), Livingston (\$51.3 million), Lafourche (\$38.2 million), Terrebonne (\$36.6 million) and St. Bernard (\$36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.

Housing:

Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of \$136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the



maximum amount of grant funds available.

In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of households reporting damage). It is important to note the vast majority of damage in Empire was to mobile homes. Much of the owner-occupied damage was to single-family homes and mobile homes, which together accounted for more than 93 percent of all owner-occupied instances of damage.

Economic Development:

Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of \$72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than \$4 million in loan disbursements. This accounts for approximately 11 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than \$11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings (\$4.7 million estimated damage) and hotels (\$2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than \$1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates a total of \$3.8 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage (\$1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry (\$712,000), especially given that industry's relative importance within the greater Plaquemines economy.

Infrastructure:

Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding \$114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines (\$27.0 million), Orleans (\$12.7 million), St. John the Baptist (\$11.7 million) and Jefferson (\$11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category A through G cost share as unmet infrastructure needs.

In St. John the Baptist Parish, FEMA PA obligations are more widely distributed by category than most other affected parishes, with more than \$17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than \$4.4 million, and more than \$28.8 million of obligations in categories C through G, resulting in a 25 percent cost share of more than \$7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish has more than \$46.8 million in obligations, resulting in a 25 percent cost share in excess of \$11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed \$83.9 million, resulting in a 25 percent cost share of more than \$20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than \$13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than \$108 million in obligations for categories A through G, resulting in a cost share of more than \$27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$20,987,670.00
Total Budget	\$0.00	\$20,987,670.00
Total Obligated	\$8,555,081.94	\$19,928,892.00
Total Funds Drawdown	\$1,145,040.73	\$9,861,260.44
Program Funds Drawdown	\$1,145,040.73	\$9,861,260.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,144,998.19	\$9,706,026.17
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		79.26%
Overall Benefit Percentage (Actual)		58.23%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,656,862.60	\$6,051,437.07
Limit on Admin/Planning	\$12,875,816.80	\$817,877.87
Limit on State Admin	\$3,218,954.20	\$795,501.09

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$32,189,542.00	\$15,770,976.21

Overall Progress Narrative:

Overall Progress Narrative 2015:

In Quarter 4, OCD-DRU continued to provide technical assistance to Plaquemines and St. John the Baptist Parish Housing Programs to ensure that they were appropriately determining eligibility for applicants that had received Road Home awards. OCD-DRU continued to provide technical assistance to additional parishes that worked to close out their Parish Infrastructure programs. OCD-DRU worked with LHC to finalize program guidelines for the Homeowner Rehabilitation Program, and assisted parishes as they drew down funds for first phase of elevations for the Hazard Mitigation Assistance Cost-Share for LMI Households program.

St. John the Baptist Parish

This quarter, OCD-DRU and LHC and continued to provide technical assistance to the parish as it completes eligibility requirements and prepares inspections prior to beginning construction for its housing programs. OCD-DRU approved their proposal for their School Board, which will be presented in a Partial Action Plan next quarter. OCD and LHC worked with the parish to ensure that all funds from Grant Agreements 1 and 2 were expended on time.

Plaquemines Parish



OCD-DRU and LHC and continued to provide technical assistance to the parish as it completes eligibility requirements and prepares inspections prior to beginning construction for its housing programs. OCD and LHC worked with the parish to ensure that all funds from Grant Agreements 1 and 2 were expended on time.

Parish Programs

This quarter, OCD-DRU and LHC continued to provide technical assistance to Livingston, Terrebonne and Washington Parishes as they prepared draw requests for their HMA Cost-Share for LMI Households Programs and Parish Infrastructure Programs. Elevations were completed for all LMI households that were on a FEMA approved project list in Livingston Parish. Elevation construction began in Terrebonne and Tangipahoa parishes. Lafourche Parish's project lists were approved by FEMA. OCD and LHC worked with the parishes to ensure that all funds from Grant Agreements 1 and 2 were expended on time.

Homeowner Repair Program

This quarter, OCD-DRU worked closely with LHC to refine program guidelines for the Homeowner Rehabilitation Program, in response to additional policy questions raised by the nonprofits. Phase One of ERRs began.

Isaac Guidelines/Policies

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3060-R1, State Admin and Planning-R1	\$69,082.53	\$728,715.50	\$696,322.37
3060-R2, State Admin and Planning-R2	\$0.00	\$124,446.68	\$0.00
3060-R4, State Admin and Planning-R4	\$0.00	\$0.00	\$0.00
3061-R1, St. John the Baptist Allocation-R1	\$0.00	\$55,000.00	\$55,000.00
3061-R2, St. John the Baptist Allocation-R2	\$755,531.64	\$1,358,552.99	\$1,664,995.64
3061-R4, St. John the Baptist Allocation-R4	\$37,531.24	\$1,083,398.00	\$445,294.61
3061-R6, St. John the Baptist Allocation-R6	\$0.00	\$7,525,594.00	\$0.00
3062-R1, Plaquemines Parish Allocation - R1	\$284.50	\$284.50	\$284.50
3062-R2, Plaquemines Parish Allocation-R2	\$33,673.50	\$328,715.50	\$33,673.50
3062-R3, Plaquemines Parish Allocation-R3	\$0.00	\$800,000.00	\$505,102.50
3062-R7, Plaquemines Parish Allocation-R7	\$0.00	\$1,009,900.00	\$0.00
3063-R2, State Programs-R2	\$67,338.75	\$6,914,284.83	\$6,278,988.75
3063-R4, State Programs-R4	\$181,598.57	\$0.00	\$181,598.57
3063-R5, State Programs-R5	\$0.00	\$712,500.00	\$0.00
3063-R8, State Programs-R8	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$43,737,692.00	\$0.00



Activities

Project # / Title: 3060-R1 / State Admin and Planning-R1

Grantee Activity Number: 65TADM1001 - State Administration - R1

Activity Title: State Administration - R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3060-R1

Project Title:

State Admin and Planning-R1

Projected Start Date:

06/01/2013

Projected End Date:

02/11/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$704,528.85

Total Budget

(\$124,446.68)

\$704,528.85

Total Obligated

(\$104,858.74)

\$704,528.85

Total Funds Drawdown

\$68,392.40

\$673,945.59

Program Funds Drawdown

\$68,392.40

\$673,945.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,349.86

\$680,958.92

Office of Community Development (OCD), Disaster

\$68,349.86

\$680,958.92

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

In Quarter 4, OCD-DRU continued to provide technical assistance to Plaquemines and St. John the Baptist Parish Housing Programs to ensure that they were appropriately determining eligibility for applicants that had received Road Home awards. OCD-DRU continued to provide technical assistance to additional parishes that worked to close out their Parish Infrastructure programs. OCD-DRU worked with LHC to finalize program guidelines for the Homeowner Rehabilitation Program, and assisted parishes as they drew down funds for first phase of elevations for



the Hazard Mitigation Assistance Cost-Share for LMI Households program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Isaac 2015 Q4 Contract Reporting.xlsx



Grantee Activity Number: 65TITA1001 - State Technical Assistance - R1
Activity Title: State Technical Assistance - R1

Activity Category:

Planning

Project Number:

3060-R1

Projected Start Date:

06/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin and Planning-R1

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$22,379.78
Total Budget	\$0.00	\$22,379.78
Total Obligated	\$0.00	\$24,186.65
Total Funds Drawdown	\$690.13	\$22,376.78
Program Funds Drawdown	\$690.13	\$22,376.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$690.13	\$22,480.57
Office of Community Development (OCD), Disaster	\$690.13	\$22,480.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall technical assistance provided to grantees by the state for the establishment of recovery plans from Isaac.

Location Description:

In the affected and presidentially declared parishes from Isaac in the state

Activity Progress Narrative:

OCD-DRU and LHC and continued to provide technical assistance to St. John and Plaquemines parishes as they complete eligibility requirements and prepare inspections prior to beginning construction for its housing programs. OCD-DRU and LHC also continued to provide technical assistance to Livingston, Terrebonne and Washington Parishes as they prepared draw requests for their HMA Cost-Share for LMI Households Programs and Parish Infrastructure Programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	360468	226315	1368979	42.86

LMI%:	42.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3060-R2 / State Admin and Planning-R2

Grantee Activity Number: 65TADM1002 - State Administration - R2

Activity Title: State Admin and Planning-R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3060-R2

Project Title:

State Admin and Planning-R2

Projected Start Date:

06/01/2013

Projected End Date:

02/11/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$25,041.64



Total Budget	\$124,446.68	\$25,041.64
Total Obligated	\$124,446.68	\$124,446.68
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall state administration of the Isaac D-CDBG grant.

Location Description:

Across the affected and declared parishes from Isaac in the state

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3061-R1 / St. John the Baptist Allocation-R1

Grantee Activity Number: 48USJB1001 - St. John - Admin - R1

Activity Title: St. John the Baptist - Administration - R1



Activity Category:

Administration

Project Number:

3061-R1

Projected Start Date:

05/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. John the Baptist Allocation-R1

Projected End Date:

02/11/2016

Completed Activity Actual End Date:**Responsible Organization:**

St. John the Baptist Parish

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2015**

N/A

To Date

\$56,806.87

Total Budget

(\$28,739.76)

\$56,806.87

Total Obligated

(\$28,739.76)

\$55,000.00

Total Funds Drawdown

\$0.00

\$55,000.00

Program Funds Drawdown

\$0.00

\$55,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,000.00

St. John the Baptist Parish

\$0.00

\$55,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for overall parish administration of the St. John the Baptist Isaac D-CDBG grant.

Location Description:

Across St. John the Baptist Parish

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3061-R2 / St. John the Baptist Allocation-R2

Grantee Activity Number: 48USJB1002 - St. John - Admin - R2

Activity Title: St. John the Baptist - Administration - R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3061-R2

Project Title:

St. John the Baptist Allocation-R2

Projected Start Date:

05/01/2013

Projected End Date:

02/11/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$49,908.73

Total Budget

\$28,739.76

\$49,908.73

Total Obligated

\$28,739.76

\$28,739.76

Total Funds Drawdown

\$28,739.76

\$28,739.76

Program Funds Drawdown

\$28,739.76

\$28,739.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,739.76

\$28,739.76

St. John the Baptist Parish

\$28,739.76

\$28,739.76



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for overall parish administration of the St. John the Baptist Isaac D-CDBG grant.

Location Description:

Across St. John the Baptist Parish

Activity Progress Narrative:

Drawdown during this quarter is for the Grants Accountant and Disaster Recovery Manager.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48USJB1105 - Home Rehab LMI 2 - St. John
Activity Title: St. John - Home Rehab LMI 2 -48USJB1105

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3061-R2

Project Title:
 St. John the Baptist Allocation-R2

Projected Start Date:
 02/12/2014

Projected End Date:
 02/11/2016

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$815,653.58
Total Budget	\$0.00	\$815,653.58
Total Obligated	\$0.00	\$815,653.58
Total Funds Drawdown	\$607,143.77	\$815,472.77
Program Funds Drawdown	\$607,143.77	\$815,472.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$607,143.77	\$815,472.77
St. John the Baptist Parish	\$607,143.77	\$815,472.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program will provide rehabilitation and reconstruction to homeowners who sustained property damage during Hurricane Isaac. These obligated funds are for program development and application intake for the part of the program for LMI beneficiaries.

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Drawdown during this quarter was for project delivery costs, including the remaining balance for Royal Engineers, as well as a partial payment for Pivotal Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	48USJB1107 - Elevation LMI 2 - St. John
Activity Title:	St. John - Elevation LMI 2 - 48USB1107

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3061-R2

Projected Start Date:
02/12/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. John the Baptist Allocation-R2

Projected End Date:
02/11/2016

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$142,517.39
Total Budget	\$0.00	\$142,517.39
Total Obligated	\$0.00	\$142,517.39
Total Funds Drawdown	\$31,708.36	\$142,276.36
Program Funds Drawdown	\$31,708.36	\$142,276.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,708.36	\$142,276.36
St. John the Baptist Parish	\$31,708.36	\$142,276.36
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is designed to elevate properties that were damaged during Hurricane Isaac by at least 1 foot above the latest flood elevation issued by FEMA. These obligated funds are for program development and application intake for LMI beneficiaries.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

Drawdown during this quarter is for project delivery services provided by Providence as well as Royal Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	48USJB1502 - Sm Rental LMI 2 - St. John
Activity Title:	St. John - Sm Rental LMII 2 - 48USJB1502

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3061-R2

Project Title:
St. John the Baptist Allocation-R2

Projected Start Date:
02/12/2014

Projected End Date:
02/11/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$115,713.76
Total Budget	\$0.00	\$115,713.76
Total Obligated	\$0.00	\$115,713.76
Total Funds Drawdown	\$87,939.75	\$115,707.75
Program Funds Drawdown	\$87,939.75	\$115,707.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,939.75	\$115,707.75
St. John the Baptist Parish	\$87,939.75	\$115,707.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is designed to provide rehabilitation or reconstruction to Owners of one to four unit rental properties who sustained damage during Hurricane Isaac. These obligated funds are for program development and application intake for LMI beneficiaries.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

Drawdown during this quarter is for project delivery services provided by Providence as well as Royal Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3061-R4 / St. John the Baptist Allocation-R4

Grantee Activity Number:	48USJB1004 - St. John - Admin - R4
Activity Title:	St. John the Baptist - Administration - R4

Activity Category:

Administration

Project Number:

3061-R4

Projected Start Date:

12/30/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. John the Baptist Allocation-R4

Projected End Date:

12/29/2016

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$43,295.16
Total Budget	\$0.00	\$43,295.16
Total Obligated	\$0.00	\$66,271.00
Total Funds Drawdown	\$37,531.24	\$37,531.24
Program Funds Drawdown	\$37,531.24	\$37,531.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$37,531.24	\$37,531.24
St. John the Baptist Parish	\$37,531.24	\$37,531.24
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity the 2nd obligation of funds is for overall parish administration of the St. John the Baptist Isaac D-CDBG grant.

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Drawdown during this quarter is for the Grants Accountant and Disaster Recovery Manager.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3061-R6 / St. John the Baptist Allocation-R6

Grantee Activity Number: 48USJB1006 - St. John - Admin - R6
Activity Title: St. John the Baptist - Administration - R6

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3061-R6

Project Title:

St. John the Baptist Allocation-R6



Projected Start Date:

07/13/2015

Benefit Type:

N/A

National Objective:

N/A

Projected End Date:

07/12/2017

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$86,708.50
Total Budget	\$0.00	\$86,708.50
Total Obligated	\$86,708.50	\$86,708.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Allocation #3 for overall administrative expenses for St. John the Baptist's allocation.

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48USJB1109 - Home Rehab LMI 3 -St.John
Activity Title: St. John - Home Rehab LMI 3- 48USJB1109

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3061-R6

Project Title:
 St. John the Baptist Allocation-R6

Projected Start Date:
 07/13/2015

Projected End Date:
 07/12/2017

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,848,372.00
Total Budget	\$0.00	\$4,848,372.00
Total Obligated	\$4,848,372.00	\$4,848,372.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

3rd allocation for homeowner rehabilitation program for St. John the Baptist Parish

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/165
# of Singlefamily Units	0	0/165



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/165	0/165	0
# Owner Households	0	0	0	0/0	0/165	0/165	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	48USJB1111 - Elevation LMI 3 - St. John
Activity Title:	St. John - Elevation LMI 3 - 48USJB1111

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3061-R6

Projected Start Date:
07/13/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
St. John the Baptist Allocation-R6

Projected End Date:
07/12/2017

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$938,296.00
Total Budget	\$0.00	\$938,296.00
Total Obligated	\$938,296.00	\$938,296.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Allocation #3 for housing elevation program in St. John the Baptist Parish.

Location Description:
Throughout St. John the Baptist Parish.

Activity Progress Narrative:
Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 48USJB1203 - Housing Assist 3 - St. John
Activity Title: St. John - Housing Assist 3 - 48USJB1203

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

3061-R6

Projected Start Date:

07/13/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. John the Baptist Allocation-R6

Projected End Date:

07/12/2017

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$907,403.50
Total Budget	\$0.00	\$907,403.50
Total Obligated	\$907,403.50	\$907,403.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Allocation #3 for homownership assistance program in St. John the Baptist Parish.

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 48USJB1503 - Sm Rental LMI 3 - St. John
Activity Title: St. John - Sm Rental LMI 3 - 48USJB1503

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3061-R6

Projected Start Date:

07/13/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. John the Baptist Allocation-R6

Projected End Date:

07/12/2017

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$744,814.00
Total Budget	\$0.00	\$744,814.00
Total Obligated	\$744,814.00	\$744,814.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

3rd allocation for Small Rental Rehabilitation Program in St. John the Baptist Parish

Location Description:

Throughout St. John the Baptist Parish

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/11	0/11	0
# Renter Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3062-R1 / Plaquemines Parish Allocation - R1

Grantee Activity Number: 38UPLQ1001 - Plaquemines - Admin - R1

Activity Title: Plaquemines - Administration - R1

Activity Category:

Administration

Project Number:

3062-R1

Projected Start Date:

05/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Plaquemines Parish Allocation - R1

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

Total Budget

N/A

\$284.50

Total Obligated

\$0.00

\$284.50

Total Funds Drawdown

\$0.00

\$284.50

Program Funds Drawdown

\$284.50

\$284.50

Program Income Drawdown

\$284.50

\$284.50

Program Income Received

\$0.00

\$0.00

\$0.00

\$0.00



Total Funds Expended	\$284.50	\$284.50
Plaquemines Parish Government	\$284.50	\$284.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for overall parish administration of the Plaquemines Parish Isaac D-CDBG allocation

Location Description:

Across Plaquemines Parish

Activity Progress Narrative:

Drawdown during this quarter is for reimbursement of five invoices from Plaquemines Newspaper Publishing for costs associated with publication of notices of public meetings and application availability for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3062-R2 / Plaquemines Parish Allocation-R2

Grantee Activity Number: 38UPLQ1103 - HAP 2 -LMI - Plaquemines
Activity Title: Plaquemines - HAP 2 -LMI - 38PLQ1103

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3062-R2

Activity Status:
 Under Way
Project Title:
 Plaquemines Parish Allocation-R2



Projected Start Date:

02/12/2014

Projected End Date:

02/11/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$328,715.50
Total Budget	\$0.00	\$328,715.50
Total Obligated	\$0.00	\$328,715.50
Total Funds Drawdown	\$33,673.50	\$33,673.50
Program Funds Drawdown	\$33,673.50	\$33,673.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,673.50	\$33,673.50
Plaquemines Parish Government	\$33,673.50	\$33,673.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents. These initial funds are for program development and initial applicant intake for LMI beneficiaries.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:

Drawdown during this quarter is for project delivery services rendered by HGA during the eligibility review phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3062-R7 / Plaquemines Parish Allocation-R7

Grantee Activity Number: 38UPLQ1105 - Elev Cost Share - LMI - Plaquemines

Activity Title: Plaquemines - Elev Cost Share - LMI - 38UPLQ1105

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3062-R7

Projected Start Date:

08/14/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Plaquemines Parish Allocation-R7

Projected End Date:

08/13/2017

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,009,900.00
Total Budget	\$0.00	\$1,009,900.00
Total Obligated	\$1,009,900.00	\$1,009,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

The Housing Elevation/HMGP Non-Federal Match Program is a voluntary elevation program, implemented and administered in conjunction with homeowner elevation activities conducted in accordance with the parish's FEMA-funded Hazard Mitigation Grant Program (HMGP) for those homes located in flood-prone areas throughout the parish.

Location Description:

Throughout Plaquemines Parish, LA

Activity Progress Narrative:

Activity in the QPR is a result of obligation/deobligation of funds. No expenditures in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3063-R2 / State Programs-R2

Grantee Activity Number: 53VPRP2101 - Wardline Rd Drainage - Tangipahoa

Activity Title: Tangipahoa - Wardline Rd Drainage - 53VPRP2101

Activity Category:

Activity Status:



Rehabilitation/reconstruction of public facilities

Under Way

Project Number:

3063-R2

Project Title:

State Programs-R2

Projected Start Date:

12/15/2014

Projected End Date:

02/11/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tangipahoa Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$32,373.00

Total Budget

\$0.00

\$32,373.00

Total Obligated

\$0.00

\$32,373.00

Total Funds Drawdown

\$32,373.00

\$32,373.00

Program Funds Drawdown

\$32,373.00

\$32,373.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,373.00

\$32,373.00

Tangipahoa Parish

\$32,373.00

\$32,373.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will mitigate drainage flooding problems while also increasing traffic safety within a .67 mile stretch of Wardline Rd on the west side of I-55 outside the City of Hammond. Partial deobligation of \$267,627 in non-substantial amendment dated 3/19/15.

Location Description:

Wardline Rd area west of I-55 and west of Hammond, LA

Activity Progress Narrative:

Drawdown during this quarter is for surveying coordination and H and H study by BKI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55VHCS1101 - LMI HMA Cost Share - Terrebonne

Activity Title: Terrebonne - LMI HMA Cost Share - 55VHCS1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3063-R2

Projected Start Date:

01/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Programs-R2

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$58,796.25
Total Budget	\$0.00	\$58,796.25
Total Obligated	\$0.00	\$58,796.25
Total Funds Drawdown	\$19,528.68	\$19,528.68
Program Funds Drawdown	\$19,528.68	\$19,528.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,528.68	\$19,528.68
Terrebonne Parish	\$19,528.68	\$19,528.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for cost shares to Terrebonne Parish related to providing hazard mitigation assistance to residences for approximately 11 LMI households.

Location Description:

Throughout Terrebonne Parish, LA

Activity Progress Narrative:

Drawdown during this quarter is for 25 percent cost share of direct assistance for one residence to be elevated to the DFIRM plus one foot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5



of Singlefamily Units

1

1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/5	1/5	100.00
# Owner Households	1	0	1	1/0	0/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 59VPRP9201 - Bogalusa Cost Share - Washington

Activity Title: Washington - Bogalusa Cost Share - 59VPRPR9201

Activity Category:

Public services

Project Number:

3063-R2

Projected Start Date:

01/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Programs-R2

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,874.42
Total Budget	\$0.00	\$10,874.42
Total Obligated	\$0.00	\$10,874.42
Total Funds Drawdown	\$10,874.42	\$10,874.42
Program Funds Drawdown	\$10,874.42	\$10,874.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,874.42	\$10,874.42
Washington Parish	\$10,874.42	\$10,874.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to fund the 25% match for FEMA funding related to costs associated with the town of Bogalusa's response to Hurricane Isaac.

Location Description:

202 Arkansas Ave., Bogalusa, LA 70427

Activity Progress Narrative:

Drawdown during this quarter is for a portion of PA-06-LS-4080-PE-00089 that the State of Louisiana will pay a 25 percent cost share to FEMA for Cat B Protective Measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	59VPRP9202 - Franklinton Cost Share - Washington
Activity Title:	Washington - Franklinton Cost Share - 59VPRPR9202

Activity Category:

Public services

Project Number:

3063-R2

Projected Start Date:

01/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Programs-R2

Projected End Date:

02/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,562.65
Total Budget	\$0.00	\$4,562.65
Total Obligated	\$0.00	\$4,562.65
Total Funds Drawdown	\$4,562.65	\$4,562.65
Program Funds Drawdown	\$4,562.65	\$4,562.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,562.65	\$4,562.65
Washington Parish	\$4,562.65	\$4,562.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Isaac caused Franklinton to make emergency preparations. The water treatment plan was inundated and 15 Ultra-Violet treatment system lamps were destroyed. The town mobilized the maintenance staff, members of the administrative staff, and the police department. During the hurricane, public work consisted of 34 persons working 258.5 hours. This project is for 25% match to FEMA funding for recovery efforts during the storm.

Location Description:

301 11th Ave., Franklinton, LA 70438

Activity Progress Narrative:

Drawdown during this quarter is for a portion of PA-06-LA-4080-PW-00316 that the State of Louisiana will pay as a 25 percent cost share to FEMA for Cat B Protective Measures.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3063-R4 / State Programs-R4

Grantee Activity Number: 32VPRP3401 - Debris Removal - Livingston

Activity Title: Livingston - Debris Removal - 32VPRP3401

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

3063-R4

Project Title:

State Programs-R4

Projected Start Date:

01/31/2014

Projected End Date:

12/29/2016

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish Council

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$181,598.57

\$181,598.57



Program Funds Drawdown	\$181,598.57	\$181,598.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,598.57	\$181,598.57
Livingston Parish Council	\$181,598.57	\$181,598.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund debris removal at 13 waterways throughout Livingston Parish.

Location Description:

13 waterways throughout Livingston Parish, LA

Activity Progress Narrative:

Drawdown during this quarter is for vegetative marine debris removal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	5	13	38.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
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Monitoring, Audits, and Technical Assistance	0	332
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3849
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

