

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/3/2024

Appropriations and Allocations (2008)	Congressional Appropriation	Overall Funds Expended
1st Allocation	438,223,344	97.93%
2nd Allocation	620,467,205	
3rd Allocation	34,522,022	
	1,093,212,571	

HUD Approved
APA 27

Parish Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Allocation to Parishes	562,526,122	553,054,624	9,471,498	549,309,105	13,217,017
	562,526,122	553,054,624	9,471,498	549,309,105	13,217,017

Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	-
GI Piggyback Program	25,000,000	25,000,000	-	24,946,657	53,343
Public Housing - State	14,598,235	14,598,235	-	14,598,235	-
Homelessness Prevention	4,372,437	4,372,437	0	4,372,437	0
Parish - Affordable Rental	24,000,000	23,973,245	26,755	23,973,245	26,755
Soft Second Mortgage Program	5,104,455	5,104,455	-	4,689,288	415,167
	123,503,300	123,476,545	26,755	123,008,035	495,266

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Coastal Communities Recovery	30,398,297	30,135,387	262,910	30,026,145	372,152
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	-
Municipal Infrastructure	35,696,338	34,929,241	767,097	34,522,817	1,173,521
Economic Development and Growth Infrastructure	79,336,536	79,336,536	-	79,093,622	242,915
	162,505,828	161,475,822	1,030,006	160,717,240	1,788,588

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Economic Revitalization (Business Grant and Loan)	66,101,443	63,631,141	2,470,302	63,532,224	2,569,219
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	-
	85,946,915	83,476,613	2,470,302	83,377,696	2,569,219

Agriculture	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	-
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	-
Agriculture Administration	30,981	30,981	-	30,981	-
	58,686,869	58,686,869	-	58,686,869	-

Fisheries	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Commercial Fisherman G&L *	15,306,315	15,306,315	-	15,306,315	-
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,412,255	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	-
Sustainable Coastal Communities	7,764,600	7,764,600	-	7,764,600	-
Fisheries Technical Assistance	124,788	124,788	-	124,788	-
Fishing Industry Modernization	94,164	94,164	-	94,164	-
Fisheries Administration	157,090	157,090	-	157,090	-
	33,355,556	33,355,556	-	33,355,556	-

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Comprehensive Resiliency	12,923,625	12,923,625	-	12,923,625	-
Administration and Planning	53,764,356	53,057,829	706,526	49,201,639	4,562,717
	66,687,981	65,981,454	706,526	62,125,263	4,562,717

Gustav/Ike CDBG Program Totals	1,093,212,571	1,079,507,484	13,705,088	1,070,579,764	22,632,807
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