

Grantee: State of Louisiana

Grant: B-06-DG-22-0001

October 1, 2009 thru December 31, 2009 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$2,935,859.53

Total Budget:

\$6,212,935,859.53

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,065,219,711.97
Total Budget	\$0.00	\$6,190,194,203.63
Total Obligated	\$2,039,999.97	\$5,562,985,849.18
Total Funds Drawdown	\$74,913,230.33	\$4,851,720,121.48
Program Funds Drawdown	\$74,913,230.33	\$4,851,720,121.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$24,253.55	\$2,714,130.79
Total Funds Expended	\$71,973,455.34	\$4,855,050,647.94
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.46%
Overall Benefit Percentage (Actual)		59.67%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$931,940,378.93	\$49,604,035.84
Limit on Admin/Planning	\$1,242,587,171.91	\$70,556,403.31
Limit on State Admin	\$310,646,792.98	\$52,325,092.42

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity update for 4th quarter 2009.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$35,328,791.91	\$261,300,000.00	\$183,334,418.03
0004, First Time Homebuyers	\$5,978,154.39	\$40,000,000.00	\$26,052,023.67
0005, Soft Seconds	\$0.00	\$75,000,000.00	\$0.00
0007, Restoration HomelessSupport	\$1,330,575.63	\$25,900,000.00	\$9,836,986.15
0009, Other Housing Activities	\$213,717.21	\$37,100,000.00	\$20,399,595.44
0010, Environmental Clearance	\$1,229,029.76	\$4,283,475.00	\$3,827,960.42
0021, Infrastructure - Long Term Community Recovery	\$6,879,038.84	\$988,976,667.00	\$19,649,222.76
0022, Infrastructure - Local Government	\$698,425.75	\$0.00	\$2,930,000.43
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$180,812,593.00
0024, Infrastructure - Primary and Secondary Education	\$11,454,358.99	\$0.00	\$83,572,811.88
0025, Infrastructure - Fisheries Assistance	\$0.00	\$0.00	\$55,036.19
0030, Economic Development	\$5,893,841.09	\$330,532,465.00	\$244,972,348.46
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$807,795.66	\$46,750,000.00	\$2,584,347.90
0065, Homeowner Programs	\$0.00	\$4,031,354,775.00	\$4,019,532,779.68
0091, Planning	\$465,118.18	\$15,500,000.00	\$10,974,478.99
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$45,016.73
0099, Administrative Costs	\$4,634,382.92	\$148,680,000.00	\$43,140,501.75
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$131,837,000.00

Total Budget

\$0.00

\$131,837,000.00

Total Obligated

\$0.00

\$148,680,000.00

Total Funds Drawdown

\$4,634,382.92

\$43,140,501.75

Program Funds Drawdown

\$4,634,382.92

\$43,140,501.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,529,018.74

\$43,097,023.57

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$253.80

American Planning Association

\$0.00

\$0.00

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$0.00

AT&T Computer Sciences Corporation

\$504.65

\$6,447.55

AT&T Mobility II LLC DBA AT&T Mobility

\$6,369.40

\$12,678.24

Beau Box Property Management LLC

\$0.00

\$0.00

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$0.00

Business Cards Tommorow "BCT"

\$0.00

\$0.00

Capital City Press The Advocate

\$321.60

\$869.08

Central Parking System of Louisiana Inc.

\$0.00

\$450.00

Chevron USA

\$1,116.04

\$3,012.61

Civigenics Inc. DBA Secon

\$308.00

\$532.00

Clerk U.S. District Court Eastern District of Louisiana

\$0.00

\$0.00

Com-Net Services Inc.

\$0.00

\$0.00

Commercial Design Interiors LLC

\$0.00

\$22,185.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$495.00	\$8,325.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$10,490.00	\$17,815.98
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$6,696.42	\$28,309.60
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Environmental Systems Research Institute Inc.	\$0.00	\$19,811.36
Exxon Mobil Corp.	\$355.73	\$1,180.04
Federal Express Corp.	\$2,347.60	\$9,527.48
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$490.73	\$1,229.73
Gannett River States Publishing Co. DBA Gannett	\$36.00	\$292.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$29,184.56	\$104,028.11
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$41,872.50	\$199,376.00
Hunt, Guillot, & Associates, LLC	\$197,142.70	\$1,626,256.19
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$832,945.30	\$1,411,229.80
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$4,192.20	\$4,192.20
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$0.00	\$352.50
Louisiana Municipal Association	\$0.00	\$186.67
Louisiana Solutions, LLC	\$82,054.75	\$1,387,156.25
Louisiana State Bar Association	\$0.00	\$300.00
Louisiana Workforce Commission	\$568.00	\$568.00
Michael Business Machines Corp.	\$0.00	\$116.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$2,146,132.88	\$33,945,708.82
Office of Computing Services	\$57,564.00	\$102,577.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$0.00	\$63,660.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$860,139.00	\$3,041,545.50



Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$174,455.00	\$818,692.50
Sharp Electronics Corp. Government Sales	\$3,060.90	\$12,196.00
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$31.00	\$180.00
SHI International Inc.	\$435.52	\$435.52
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$11,280.49	\$11,280.49
The Houma Courier Newspaper Corp.	\$68.04	\$421.20
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$174.43	\$923.83
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$986.23	\$4,660.23
Voyager Fleet Systems Inc.	\$91.63	\$588.60
West Publishing Group	\$2,619.59	\$9,273.41
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$54,460.55	\$170,533.33
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$28.30	\$28.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, there are 3 separate teams from the LLA assigned to the DRU, with approximately 30



employees.

At the close of this quarter, the OCD-DRU had 80 full-time employees, 4 part-time employees, and 7 student workers. The LRA had 22 full-time employees and 2 student workers. The DRU received approval in October, 2009, to raise the total number of staff to 87. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,563,641.00
Total Budget	\$0.00	\$6,563,641.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$5,734,153.45
Program Funds Drawdown	\$0.00	\$5,734,153.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$24,253.55	\$2,588,914.95
Total Funds Expended	\$0.00	\$5,734,153.45
LPFA LA Hurricane Small Bus	\$0.00	\$5,734,153.45
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of 12/31/09 the State of Louisiana has paid out \$4,587,227.37 in defaulted bridge loans. The state has collected back \$2,467,124.60. The amount collected back is 53.78% of the amount paid out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	866/547



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$16,570,000.00
Total Budget	\$0.00	\$16,570,000.00
Total Obligated	\$0.00	\$16,080,000.00
Total Funds Drawdown	\$54,415.00	\$2,274,070.03
Program Funds Drawdown	\$54,415.00	\$2,274,070.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,415.00	\$2,274,070.03
Enterprise Community Partners, Inc.	\$32,649.00	\$51,181.00
Local Initiatives Support Corporation	\$21,766.00	\$2,222,889.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. LISC sent a mailing to over 130 persons including past housing credit participants, area networks, nonprofits, banks, and consultants working in the affordable housing field. Reporting and monitoring processes and criteria were refined to ensure thorough tracking of program goals.

By the end of the fourth quarter of 2009, there was 1 acquisition/Predevelopment loan application received and 4 Early Predevelopment loan applications received.

By the end of the fourth quarter of 2009, there were no acquisition/predevelopment and 5 early predevelopment loans that closed for Hooper Springs LLC, Outreach Center, the Resource Foundation, CCNO Development LLC and Neville Development LLC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	7/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$1,285,804.93	\$13,027,666.74
Program Funds Drawdown	\$1,285,804.93	\$13,027,666.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,285,804.93	\$14,424,206.35
Louisiana Board of Regents	\$1,285,804.93	\$14,424,206.35
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Board of Regents (BoR)/Office of Community Development (OCD) Inter-Agency Agreement Transfer Amendment for the Research Commercialization and Educational Enhancement Program (RC/EEP) submitted by BoR on August 20, 2009 was approved by the Office of Contractual Review (OCR) and sent by OCD to BoR on October 27, 2009. The amended IAT reflects the following primary changes: Grant amount adjustment from \$28,168,800 to \$28,355,424, which allows for additional administrative funds to manage the extended program; an end-date change from August 31, 2010 to December 31, 2011; insertion of the two HUD-approved waivers regarding retention of program income and equipment ownership. After securing revised budgets from the RC/EEP projects, reflecting the aforementioned changes, the eleven (11) Sub-recipient Agreement Amendments were sent to the universities in December 2009. In turn, the Sub-recipients secured budget revisions



and amended documents from subcontractors, if applicable.

Internal Audit Activities

In addition to reviewing the project requests for reimbursement for the quarter ending December 2009, the RC/EEP Internal Auditor completed and issued the Attestation Agreement Engagement Reports (Audit Report) on the following dates:

- McNeese State University &ndash 03 (FY &rsquo09) &ndash 2/5/10
- Loyola University &ndash 08 (FY &rsquo09) &ndash 3/19/10
- Loyola University &ndash 10 (FY &rsquo09) - 3/19/10
- LSU Agricultural Center &ndash 01 (FY &rsquo08 and &rsquo09) &ndash 5/21/10

McNeese and Loyola were instructed to modify their Conflict of Interest Policy in order to be in full compliance. Otherwise, there were no significant findings.

Mid-Term Evaluations

The RC/EEP Manager began planning for the Mid -Term Project Evaluation process in September 2009. After a review of the plan of action and budget in November, the BoR Support Fund Planning Committee sanctioned that the evaluation process move forward. Potential out-of-state consultants, experts in disciplines relevant to the projects, were contacted via email and telephone with consulting contracts executed with the final seven (7) evaluators selected in December.

For the fourth quarter of 2009; 96 articles had been published in or under consideration by peer-reviewed publications; 38954 students recruited or retained in academic positions; 219 faculty recruited or retained in academic/research positions; 1 company started as a result of activities; and 198 technology transfers, disclosures, patents, licenses were applied for or received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	1	7/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	9783	0/0	0/0	39133/0	0.00
# of Permanent Jobs Retained	0	0	220	0/0	0/0	1425/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Env Contract (HENV)

Activity Title: Env Contract (HENV)

Activity Category:

Planning

Project Number:

0010

Projected Start Date:

04/23/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Environmental Clearance

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,283,475.00
Total Budget	\$0.00	\$5,283,475.00
Total Obligated	\$0.00	\$4,283,475.00
Total Funds Drawdown	\$1,229,029.76	\$3,827,960.42
Program Funds Drawdown	\$1,229,029.76	\$3,827,960.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,229,029.76	\$3,827,960.42
Environ International Corp.	\$1,229,029.76	\$3,827,960.42
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

Location Description:

N/A

Activity Progress Narrative:

In the fourth quarter of 2009, The Environmental section began the environmental reviews on 251 Louisiana Land Trust properties in Orleans parish, as well as additional properties in St. Bernard parish. In addition, work began in Allen Parish as the Police Jury plans to dredge 15-20 miles of drainage channels; in St. Tammany parish on the Abita Springs Gas and Water Vales Installation project and the South Lafourche Storm Harbor Marina. Assessment work began in Jefferson Parish as a new school, Terrytown Elementary will be constructed and the St. Tammany parish School Board plans to purchase and relocate portable classrooms. Environmental assessment has also begun on the Cameron Parish Chenier House, a demonstration



buildings to spotlight new hurricane codes, as well as energy conservation methods.

On-going work includes the Saenger Theatre, Hunter’s Field, Joe Brown Park, streetscapes, Lafitte Greenway Trail, Comiskey Park and the Napoleon/Freret Roadway Improvements in new Orleans. Jefferson parish has thirteen infrastructure projects which are on-going and Vermilion parish has five. St. Tammany parish has requested review of eleven projects and Jefferson Davis parish, Acadia parish, Plaquemines parish, Iberia parish, St. Bernard parish and Calcasieu Parish all have on-going projects that require environmental review.

Completed projects include “Reinventing the Crescent” in New Orleans - Phase I ESA, Phase II Property Assessment, a Remedy Work Plan, as well as a Phase 1A; Vermilion Parish seven bridge replacements; construction of St. Bernard Parish Hospital; the East Jefferson General Hospital Replacement Switch Gear and Generator Control Cabinet; the Methodist Hospital Acquisition in New Orleans; Lafayette parish’s plan to Build Affordable Housing; South Cameron Vo-Tech High School in Grand Chenier; the Chalmette High School Stadium renovation and the Cameron Square Waterfront in Cameron parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$19,560.00	\$19,560.00
Program Funds Drawdown	\$19,560.00	\$19,560.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - FANO - Admin

Activity Title: HFHP - FANO - Admin

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,153,688.63
Total Budget	\$0.00	\$1,153,688.63
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$128.95	\$215,651.95
Program Funds Drawdown	\$128.95	\$215,651.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128.95	\$251,951.95
Finance Authority of New Orleans	\$128.95	\$251,951.95
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Program delivery fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - FANO - LMI

Activity Title: HFHP - FANO - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$17,217,905.57

Total Budget

\$0.00

\$17,217,905.57

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$2,149,001.49

\$14,589,837.59

Program Funds Drawdown

\$2,149,001.49

\$14,589,837.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,194,480.36

\$14,589,836.59

Finance Authority of New Orleans

\$1,194,480.36

\$14,589,836.59

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

By December 15, 2009 the Finance Authority has closed 346 loans equating to \$24,448,264.00 of CDBG funds. The Finance Authority's goal is to fill 365 loans in their 3 year contract period which started March 1, 2008.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	212/186



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	17	17	0/0	212/186	212/186	100.00
# Owner Households	0	17	17	0/0	212/186	212/186	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2036 7th Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
4911 Sierra Madre Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
6025 Pauline Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7612 Lady Gray Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1511 Spain Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
6992 Queensway Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4942 Friar Tuck Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7831 Trapier Ave.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4641 Dreux Ave.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4670 Mirabeau Ave.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5163 Montegut Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4868 Coronado Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4800 Hauck Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4217 Rayne Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7031 Ridgefield Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4745 Wright Road	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5566 Norgate Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - FANO - UN

Activity Title: HFHP - FANO - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Finance Authority of New Orleans

Match Contributed

Oct 1 thru Dec 31, 2009

N/A

\$0.00

\$0.00

\$2,375,856.53

\$2,375,856.53

\$0.00

\$0.00

\$1,226,678.50

\$1,226,678.50

\$0.00

To Date

\$10,017,427.67

\$10,017,427.67

\$0.00

\$8,606,603.28

\$8,606,603.28

\$0.00

\$0.00

\$8,606,604.28

\$8,606,604.28

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - FANO - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	134/179
# of Singlefamily Units	19	134/179



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	19	0/0	0/0	134/179	0.00
# Owner Households	0	0	19	0/0	0/0	134/179	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4730 S. Liberty Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
7 Drifter Lane	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4643 Rosalia Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
232 14th Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4959 Montegut Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
1716-18 Sixth Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
7401 Sheffield Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
8721 Aberdeen Road	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
11830 Morrison Road	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7543 Sandy Cove Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
6640 Colbert Drive	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
2317-19 Vienna Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7301 Strathmore Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
1638 Cambronne Street	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
5442 Dauphine Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
3513-3515 Pauger Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
1 Chatham Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
6222-24 Curran Road	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
6242 Rhodes Ave.	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,807,625.99
Total Budget	\$0.00	\$4,807,625.99
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$1,304,939.95	\$2,200,580.18
Program Funds Drawdown	\$1,304,939.95	\$2,200,580.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,304,939.95	\$2,164,280.18
Louisiana Housing Finance Agency	\$1,304,939.95	\$2,164,280.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The LHFA has closed 38 loans (as of Dec. 31) resulting in \$3,166,845.00 of CDBG funds being used. The LHFA has a 3-year contract, which started on September 2, 2008 and is using CDBG funds in conjunction with MRB funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	19/51
# of Singlefamily Units	12	19/51



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	12	12	0/0	19/51	19/51	100.00
# Owner Households	0	12	12	0/0	19/51	19/51	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
5537 Hudson Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
2175 Euclid Drive	Gretna	Jefferson Parish	Louisiana	70056	Not Validated / N
513 Heritage Ave.	Gretna	Jefferson Parish	Louisiana	70056	Not Validated / N
728 Morningside Drive	Gretna	Jefferson Parish	Louisiana	70056	Not Validated / N
526 N. Louis Street	Church Point	Acadia Parish	Louisiana	70525	Not Validated / N
641 Azalea Drive	Waggaman	Jefferson Parish	Louisiana	70094	Not Validated / N
114 East Cherrywood Lane	Pearl River	St. Tammany Parish	Louisiana	70452	Not Validated / N
2628 Oregon Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
2630 Rue Weller	Mandeville	St. Tammany Parish	Louisiana	70448	Not Validated / N
200 W. Lee Street	Sulphur	Calcasieu Parish	Louisiana	70663	Not Validated / N
1338 Nelson Court	Mandeville	St. Tammany Parish	Louisiana	70448	Not Validated / N
2169 Grape Place	Gretna	Jefferson Parish	Louisiana	70056	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

To Date

N/A

\$1,027,286.64

Total Budget

\$0.00

\$1,027,286.64

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$148,227.47

\$439,350.67

Program Funds Drawdown

\$148,227.47

\$439,350.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$148,227.47

\$439,350.67

Louisiana Housing Finance Agency

\$148,227.47

\$439,350.67

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - LHFA - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	19/49
# of Singlefamily Units	9	19/49



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	0/0	0/49	19/49	0.00
# Owner Households	0	0	9	0/0	0/49	19/49	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
325 West Avenue	Harahan	Jefferson Parish	Louisiana	70123	Not Validated / N
14435 Crater Lake Drive	Covington	St. Tammany Parish	Louisiana	70433	Not Validated / N
3510-3512 White Street	Metairie	Jefferson Parish	Louisiana	70001	Not Validated / N
1617 Hope Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
4132 Ole Miss Drive	Kenner	Jefferson Parish	Louisiana	70065	Not Validated / N
625 4th Street	Gretna	Jefferson Parish	Louisiana	70053	Not Validated / N
2321 Maryland Ave.	Metairie	Jefferson Parish	Louisiana	70003	Not Validated / N
2761 Foliage Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
3836 Birchfield Drive	Harvey	Jefferson Parish	Louisiana	70058	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HMLS - Homelessness Original Program
Activity Title:	HMLS - Homelessness Original Program

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Social Services

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$25,900,000.00
Total Funds Drawdown	\$1,330,575.63	\$9,836,986.15
Program Funds Drawdown	\$1,330,575.63	\$9,836,986.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,330,575.63	\$9,836,986.15
Louisiana Department of Social Services	\$1,330,575.63	\$9,836,986.15
Match Contributed	\$0.00	\$0.00

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential beds) operated by Continuum of Care organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State's goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

In the month of December, 291 homeless households were served with Rapid Re-housing and Transitional Assistance Program funds. This brings the total served since the beginning of the program to 6,834. Also in December, 37 individuals were chronically homeless and 98 of the households were female headed. The Shelter Repair Program placed 0 beds in service this month.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	925	0	925	6834/2000	0/0	6834/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - 00001

Activity Title: Shwarz Alternative School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

04/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

04/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$276,166.85
Total Budget	\$0.00	\$276,166.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$89,056.76	\$246,400.16
Program Funds Drawdown	\$89,056.76	\$246,400.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,056.76	\$246,400.16
Louisiana Department of Education	\$89,056.76	\$246,400.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

Location Description:

709 Park Blvd. New Orleans, LA 70114

Activity Progress Narrative:

\$89,056.76 was expended the 4th quarter of 2009 for construction of Shwarz Alternative School.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00020
Activity Title:	Lacoste Field House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/26/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,260,096.00
Total Budget	\$0.00	\$10,260,096.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$2,309,135.03	\$9,161,625.75
Program Funds Drawdown	\$2,309,135.03	\$9,161,625.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,309,135.03	\$9,161,625.75
St. Bernard Parish School Board	\$2,309,135.03	\$9,161,625.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

\$2,309,135.03 was expended the 4th quarter of 2009 for construction of Chalmette High School Field House.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00022
Activity Title:	Ext. Window Repl. at Schreiver & West Park Elemen.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$916,690.00
Total Budget	\$0.00	\$916,690.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$916,690.00	\$916,690.00
Program Funds Drawdown	\$916,690.00	\$916,690.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$916,690.00	\$916,690.00
Terrebonne Parish School Board	\$916,690.00	\$916,690.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

Location Description:

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

Activity Progress Narrative:

\$916,690.00 was expended the 4th quarter of 2009 for Schreiver Elementary School & West Park Elementary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
2052 West Main Street	Schriever	Terrebonne Parish	Louisiana	70395	Not Validated / N
7073 Park Avenue	Houma	Terrebonne Parish	Louisiana	70364	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00044

Activity Title: Craig Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/24/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/24/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,692,683.32
Total Budget	\$0.00	\$14,692,683.32
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$3,471,501.78	\$12,083,255.91
Program Funds Drawdown	\$3,471,501.78	\$12,083,255.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,471,501.78	\$12,083,255.91
Louisiana Department of Education	\$3,471,501.78	\$12,083,255.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

Location Description:

1423 St. Phillip St., New Orleans, LA 70116

Activity Progress Narrative:

\$3,471,501.78 was expended the 4th quarter of 2009 in construction of Craig Elementary School Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00047
Activity Title:	Chalmette High School Elevated Walkway and Clinic

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

01/26/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/13/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,053,295.00
Total Budget	\$0.00	\$5,053,295.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$4,005,886.62	\$4,308,454.83
Program Funds Drawdown	\$4,005,886.62	\$4,308,454.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,005,886.62	\$4,308,454.83
St. Bernard Parish School Board	\$4,005,886.62	\$4,308,454.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

\$4,005,886.62 was expended the 4th quarter of 2009 for construction of Chalmette High School Elevated Walkway & Clinic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00048

Activity Title: Thomas Elementary Classroom Additions

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish School System

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$126,492.00
Total Budget	\$0.00	\$126,492.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$126,492.00	\$126,492.00
Program Funds Drawdown	\$126,492.00	\$126,492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,492.00	\$126,492.00
Washington Parish School System	\$126,492.00	\$126,492.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses Washington Parish School Board's Operation and Maintenance Budget for a portion of the costs incurred in the conversion of the Thomas Elementary School Auditorium/Gymnasium into nine (9) additional classrooms to accommodate the increase in the student population following Hurricane Katrina.

Location Description:

3034 Hwy. 424, Franklinton, LA 70438

Activity Progress Narrative:

\$126,492.00 was expended the 4th quarter of 2009 for construction of Thomas Elementary Classroom Additions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3034 Hwy. 424	Franklinton	Washington Parish	Louisiana	70438	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,174,420.31
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00051

Activity Title: Modular Classrooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish School System

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$124,810.00
Total Budget	\$0.00	\$124,810.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$124,810.00	\$124,810.00
Program Funds Drawdown	\$124,810.00	\$124,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,810.00	\$124,810.00
Tangipahoa Parish School System	\$124,810.00	\$124,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the cost of purchasing thirteen (13) modular classroom units from FEMA, from whom Tangipahoa Parish School System was leasing the modulares for (4) four years. These modular units are located at 12 schools around Tangipahoa Parish.

Location Description:

Amite Elementary, 301 Vernon Avenue, Amite, LA 70422; Champ Cooper Elementary, 42530 Highway 445, Ponchatoula, LA 70454; D. C. Reeves Elementary, 18026 Sisters Road, Ponchatoula, LA 70454; Hammond High School, 45168 River Road, Hammond, LA 70401; Loranger Elementary, 54101 Martin St., Loranger, LA 70446; Loranger High School, 19404 Hiatt Street, Loranger, LA 70446; Loranger Middle School, 54123 Allman Street, Loranger, LA 70446; Midway Elementary, 48405 Hwy. 51 N, Natalbany, LA 70451; Natalbany Elementary, 47370 Morrison Blvd., Natalbany, LA 70451; O. W. Dillon Elementary, 1541 C. B. Temple Road, Kentwood, LA 70444; Tucker Elementary, 310 S. 3rd St., Ponchatoula, LA 70454; Woodland Park Elementary, 1000 Range Road, Hammond, LA 70403

Activity Progress Narrative:

\$124,810.00 was expended the 4th quarter of 2009 for reimbursement of Modular Classrooms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
19404 Hiatt Street	Loranger	Tangipahoa Parish	Louisiana	70446	Not Validated / N
47370 Morrison Blvd.	Natalbany	Tangipahoa Parish	Louisiana	70451	Not Validated / N
54123 Allman Street	Loranger	Tangipahoa Parish	Louisiana	70446	Not Validated / N
48405 Hwy. 51 North	Natalbany	Tangipahoa Parish	Louisiana	70451	Not Validated / N
301 Vernon Avenue	Amite	Tangipahoa Parish	Louisiana	70422	Not Validated / N
1000 Range Road	Hammond	Tangipahoa Parish	Louisiana	70403	Not Validated / N
1541 C. B. Temple Sr. Road	Kentwood	Tangipahoa Parish	Louisiana	70444	Not Validated / N
54101 Martin Street	Loranger	Tangipahoa Parish	Louisiana	70446	Not Validated / N
45168 River Road	Hammond	Tangipahoa Parish	Louisiana	70401	Not Validated / N
18026 Sisters Road	Ponchatoula	Tangipahoa Parish	Louisiana	70454	Not Validated / N
310 S. 3rd Street	Ponchatoula	Tangipahoa Parish	Louisiana	70454	Not Validated / N
42530 Highway 445	Ponchatoula	Tangipahoa Parish	Louisiana	70454	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$582,235.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00052
Activity Title:	Generator Reimbursement

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish School System

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$176,176.80
Total Budget	\$0.00	\$176,176.80
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$176,176.80	\$176,176.80
Program Funds Drawdown	\$176,176.80	\$176,176.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,176.80	\$176,176.80
Tangipahoa Parish School System	\$176,176.80	\$176,176.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the cost to the Tangipahoa Parish School Board of purchasing and installation of three generators for three school facilities.

Location Description:

Tangipahoa Parish Schools Central Office Facility and Maintenance Facility, 59656 Puleston Road, Amite, LA 70422, and Hammond Westside Primary School, 2500 Westpark Avenue, Hammond, LA 70403

Activity Progress Narrative:

\$176,176.80 was expended the 4th quarter of 2009 for reimbursement of a generator.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
59656 Puleston Road	Amite	Tangipahoa Parish	Louisiana	70422	Not Validated / N
2500 Westpark Avenue	Hammond	Tangipahoa Parish	Louisiana	70403	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IEDU - 00053

Activity Title: Belle Chasse Primary Parking Lot

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$94,278.00
Total Budget	\$0.00	\$94,278.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$94,278.00	\$94,278.00
Program Funds Drawdown	\$94,278.00	\$94,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,278.00	\$94,278.00
Plaquemines Parish School Board	\$94,278.00	\$94,278.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

\$94,278.00 was expended the 4th quarter of 2009 for construction of Belle Chasse Primary School Parking Lot Reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
539 F. Edward Hebert Boulevard	Belle Chasse	Plaquemines Parish	Louisiana	70037	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00054
Activity Title:	Relocation of Food Service & Admin. Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
08/14/2009

Projected End Date:
09/06/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Calcasieu Parish School Board

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,175,527.00
Total Budget	\$0.00	\$1,175,527.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$48,570.00	\$48,570.00
Program Funds Drawdown	\$48,570.00	\$48,570.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,570.00	\$48,570.00
Calcasieu Parish School Board	\$48,570.00	\$48,570.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

Location Description:

3310 Broad Street, Lake Charles, LA 70601

Activity Progress Narrative:

\$48,570.00 was expended the 4th quarter of 2009 for design of Relocation of Food Service Administration & Installation of New Freezer/Cooler.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00060
Activity Title:	South Cameron High School Vo-Tech Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/23/2009

Projected End Date:
05/16/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,445,499.68
Total Budget	\$0.00	\$1,445,499.68
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$91,762.00	\$91,762.00
Program Funds Drawdown	\$91,762.00	\$91,762.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,762.00	\$91,762.00
Cameron Parish School Board	\$91,762.00	\$91,762.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

Location Description:

753 Oak Grove Parkway, Grand Chenier, LA 70643

Activity Progress Narrative:

\$91,762.00 was expended the 4th quarter of 2009 for construction of the South Cameron High School Vocational Educational Technical Building.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00106

Activity Title: Renewal of "Sprung Buildings" Lease

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

03/23/2011

Projected End Date:

11/01/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish School Board

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$26,398,116.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

Location Description:

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU -Budget for Lafourche Parish Projects in Rev.
Activity Title:	IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/17/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.20
Total Budget	\$0.00	\$0.20
Total Obligated	\$0.00	\$105,592,467.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS-Budget for Cameron Parish Projects in Review

Activity Title: IFIS-Budget for Cameron Parish Projects in Review

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

10/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$680,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Fisheries projects not yet approved for Cameron Parish.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IFIS - 00021
Activity Title:	Jean Lafitte Fisheries Market

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0025

Project Title:
Infrastructure - Fisheries Assistance

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2021

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Jean Lafitte

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$40,000.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

This activity originally held the funds for a now -cancelled project, and the obligation above had been created for that purpose. The original activity was recycled to this current activity and the obligations were actually current as of the date of this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: ILOC - 00004

Activity Title: Sewerage & Water Board Utilities Improvement

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/09/2010

Projected End Date:

02/09/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sewerage and Water Board of New Orleans

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$496,721.75	\$496,721.75
Program Funds Drawdown	\$496,721.75	\$496,721.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$496,721.75	\$496,721.75
Sewerage and Water Board of New Orleans	\$496,721.75	\$496,721.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

Location Description:

East Bank of New Orleans, 70112

Activity Progress Narrative:

\$496,721.75 was expended the 4th quarter of 2009 for construction of Submerged Roads Utilities Improvement Projects(s).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00005

Activity Title: The Cove

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Office of Facility Planning and Control

Match Contributed

Oct 1 thru Dec 31, 2009

N/A

\$0.00

\$0.00

\$201,704.00

\$201,704.00

\$0.00

\$0.00

\$201,704.00

\$201,704.00

\$0.00

To Date

\$3,124,718.00

\$3,124,718.00

\$0.00

\$201,704.00

\$201,704.00

\$0.00

\$0.00

\$201,704.00

\$201,704.00

\$0.00

Activity Description:

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

Location Description:

2000 Lakeshore Drive, New Orleans, LA 70148

Activity Progress Narrative:

\$201,704.00 was expended the 4th quarter of 2009 for construction of The Cove.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILOC - 00017

Activity Title: Abandoned Water Wells

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

10/12/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Natural Resources

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$2,075,092.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

Location Description:

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for St. Tammany Parish Proj. in Rev.
Activity Title: ILOC - Budget for St. Tammany Parish Proj. in Rev.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0022

Project Title:
 Infrastructure - Local Government

Projected Start Date:
 09/15/2006

Projected End Date:
 09/14/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.25
Total Budget	\$0.00	\$0.25
Total Obligated	\$0.00	\$1,296,932.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00001

Activity Title: CityWide Master Plan and CZO Update NO1003

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/23/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$2,750,000.00

Total Budget

\$0.00

\$2,750,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$193,360.00

\$2,012,260.00

Program Funds Drawdown

\$193,360.00

\$2,012,260.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$193,360.00

\$2,012,260.00

City of New Orleans - K/R

\$193,360.00

\$2,012,260.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

Location Description:

1300 Poydras St. New Orleans, LA 70112.

Activity Progress Narrative:

Planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00007

Activity Title: Robert E. Lee Landscaping NO1005

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/27/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$167,111.96
Total Budget	\$0.00	\$167,111.96
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$167,111.96	\$167,111.96
Program Funds Drawdown	\$167,111.96	\$167,111.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167,111.96	\$167,111.96
City of New Orleans - K/R	\$167,111.96	\$167,111.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The project re-landscaped the neutral ground along 1.9 miles of Robert E. Lee Blvd., removing 57 existing trees and grinding their stumps, planting 196 new trees and shrubs and making electrical repairs to the homeowner's association sign.

Location Description:

Robert E. Lee Blvd from Wisner to Pontchartrain Blvd, New Orleans, LA 70124

Activity Progress Narrative:

Construction. Activity was completed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$6,664.00	\$11,664.00
Program Funds Drawdown	\$6,664.00	\$11,664.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,664.00	\$11,664.00
City of New Orleans - K/R	\$6,664.00	\$11,664.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$163,867.00	\$203,867.00
Program Funds Drawdown	\$163,867.00	\$203,867.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,867.00	\$203,867.00
City of New Orleans - K/R	\$163,867.00	\$203,867.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$45,418.00	\$64,418.00
Program Funds Drawdown	\$45,418.00	\$64,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,418.00	\$64,418.00
City of New Orleans - K/R	\$45,418.00	\$64,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00013

Activity Title: Bayou Road Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$21,301.80	\$34,036.00
Program Funds Drawdown	\$21,301.80	\$34,036.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,301.80	\$34,036.00
City of New Orleans - K/R	\$21,301.80	\$34,036.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road, New Orleans, LA

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00015
Activity Title: Alcee Fortier Streetscaping Project - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$26,228.00	\$26,228.00
Program Funds Drawdown	\$26,228.00	\$26,228.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,228.00	\$26,228.00
City of New Orleans - K/R	\$26,228.00	\$26,228.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$584,906.37
Total Budget	\$0.00	\$584,906.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$24,379.00	\$29,379.00
Program Funds Drawdown	\$24,379.00	\$29,379.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,379.00	\$29,379.00
City of New Orleans - K/R	\$24,379.00	\$29,379.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$27,999.00	\$33,999.00
Program Funds Drawdown	\$27,999.00	\$33,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,999.00	\$33,999.00
City of New Orleans - K/R	\$27,999.00	\$33,999.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00018

Activity Title: Broadmoor Streetscape Project NO1023

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

05/03/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$381,439.00
Total Budget	\$0.00	\$381,439.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$6,985.00	\$9,485.00
Program Funds Drawdown	\$6,985.00	\$9,485.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,985.00	\$9,485.00
City of New Orleans - K/R	\$6,985.00	\$9,485.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00021

Activity Title: Oretha Castle Haley Streetscaping Project-
NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$965,000.00

Total Budget

\$0.00

\$965,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$3,000.00

Program Funds Drawdown

\$0.00

\$3,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,000.00

City of New Orleans - K/R

\$0.00

\$3,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$36,000.01	\$42,890.00
Program Funds Drawdown	\$36,000.01	\$42,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,000.01	\$42,890.00
City of New Orleans - K/R	\$36,000.01	\$42,890.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$16,350.00	\$18,850.00
Program Funds Drawdown	\$16,350.00	\$18,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,350.00	\$18,850.00
City of New Orleans - K/R	\$16,350.00	\$18,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Tulane Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00030

Activity Title: St. Anthony Pathway Project NO1037

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$609,660.25
Total Budget	\$0.00	\$609,660.25
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$15,357.00	\$28,590.00
Program Funds Drawdown	\$15,357.00	\$28,590.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,357.00	\$28,590.00
City of New Orleans - K/R	\$15,357.00	\$28,590.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00039

Activity Title: Reinventing the Crescent-Downriver Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$30,000,000.00

Total Budget

\$0.00

\$30,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$640,198.50

\$1,755,232.50

Program Funds Drawdown

\$640,198.50

\$1,755,232.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$640,198.50

\$1,755,232.50

City of New Orleans - K/R

\$640,198.50

\$1,755,232.50

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,643,926.00
Total Budget	\$0.00	\$1,643,926.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$18,313.74	\$89,998.22
Program Funds Drawdown	\$18,313.74	\$89,998.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,313.74	\$89,998.22
City of New Orleans - K/R	\$18,313.74	\$89,998.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin and Code Enforcement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00045

Activity Title: Community Services Team Public Service Positions

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Oct 1 thru Dec 31, 2009

N/A

\$0.00

\$0.00

\$43,723.00

\$43,723.00

\$0.00

\$0.00

\$43,723.00

\$43,723.00

\$0.00

To Date

\$301,624.43

\$301,624.43

\$0.00

\$212,109.50

\$212,109.50

\$0.00

\$0.00

\$212,109.50

\$212,109.50

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$9,852,440.00
Total Budget	\$0.00	\$9,852,440.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$145,762.28	\$475,407.57
Program Funds Drawdown	\$145,762.28	\$475,407.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,762.28	\$475,407.57
City of New Orleans - K/R	\$145,762.28	\$475,407.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. This project funds 11 full time positions in the areas of policy and legal analysis, purchasing, and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00047
Activity Title:	New Orleans East Streetscape Improvements Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$46,571.00

\$76,571.00

Program Funds Drawdown

\$46,571.00

\$76,571.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,571.00

\$76,571.00

City of New Orleans - K/R

\$46,571.00

\$76,571.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00053

Activity Title: Gentilly Temporary Library Project NO1077

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$395,000.00
Total Budget	\$0.00	\$395,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$31,927.50	\$31,927.50
Program Funds Drawdown	\$31,927.50	\$31,927.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,927.50	\$31,927.50
City of New Orleans - K/R	\$31,927.50	\$31,927.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

Public Service.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00055

Activity Title: Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/08/2018

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$5,357,748.00

Total Budget

\$0.00

\$5,357,748.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$1,061,189.73

\$1,061,189.73

Program Funds Drawdown

\$1,061,189.73

\$1,061,189.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,061,189.73

\$1,061,189.73

Calcasieu Parish Police Jury

\$1,061,189.73

\$1,061,189.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

Demolition and Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00058

Activity Title: N. Claiborne Avenue Streetscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/23/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$6,750.00

\$37,313.00

Program Funds Drawdown

\$6,750.00

\$37,313.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,750.00

\$37,313.00

City of New Orleans - K/R

\$6,750.00

\$37,313.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00059

Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$38,968.75
Program Funds Drawdown	\$0.00	\$38,968.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,968.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00069

Activity Title: City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$300,100.00

Total Budget

\$0.00

\$300,100.00

Total Obligated

\$0.00

\$161,308,914.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00077
Activity Title: Lancaster Drive Drainage Improvements

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Planned

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 10/06/2008

Projected End Date:
 02/19/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,380,431.00
Total Budget	\$0.00	\$1,380,431.00
Total Obligated	\$0.00	\$80,654,457.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

Location Description:

Wedmore Drive, Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$575,291.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00079
Activity Title:	City of Kenner Sewer Lift Station

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/17/2009

Projected End Date:
07/16/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,088,375.00
Total Budget	\$0.00	\$2,088,375.00
Total Obligated	\$0.00	\$80,654,457.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Backup Generator, two new submersible pumps, rehabilitate concrete well.

Location Description:
Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$224,819.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00086
Activity Title:	Gentilly Woods Shopping Center Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

01/12/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,300,000.00
Total Budget	\$0.00	\$4,300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,300,000.00
Program Funds Drawdown	\$0.00	\$4,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

Location Description:

4335 Chef Menteur Highway, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00090

Activity Title: Housing Counseling and Credit Program

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

06/08/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing and credit counseling program

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00092

Activity Title: Communications Tower

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$953,584.00
Total Budget	\$0.00	\$953,584.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$2,085.00	\$2,085.00
Program Funds Drawdown	\$2,085.00	\$2,085.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,085.00	\$2,085.00
Washington Parish	\$2,085.00	\$2,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

Location Description:

54100 Dollar Rd., Franklinton, LA 70438

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$129,358.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00115

Activity Title: St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$883,524.44	\$944,536.89
Program Funds Drawdown	\$883,524.44	\$944,536.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$883,524.44	\$944,536.89
St. Bernard Parish	\$883,524.44	\$944,536.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

Location Description:

8201 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

Design and Planning.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,000,000.00
Private Funds	\$40,437,240.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00117

Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/10/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/10/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$988,911.69

\$988,911.69

Program Funds Drawdown

\$988,911.69

\$988,911.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$988,911.69

\$988,911.69

St. Tammany Parish

\$988,911.69

\$988,911.69

Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Construction and Demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00122

Activity Title: Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$72,500,000.00

Total Budget

\$0.00

\$72,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$155,592.77

\$155,592.77

Program Funds Drawdown

\$155,592.77

\$155,592.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$135,832.80

\$135,832.80

City of New Orleans - K/R

\$135,832.80

\$135,832.80

Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00127

Activity Title: Property Appraisals NO1046

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$2,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Appraising property for rehab potential.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

This activity originally held funds for a now-cancelled project, and the obligation above had been created for that purpose. The original activity was recycled to this current activity and the obligations were actually current as of the date of this QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00128
Activity Title: Vermilion Police Jury Bridge Replacement-Phase

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 03/20/2009

Projected End Date:
 10/11/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,572,895.42
Total Budget	\$0.00	\$2,572,895.42
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$75,176.39	\$152,567.89
Program Funds Drawdown	\$75,176.39	\$152,567.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,391.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,237,377.00
Total Budget	\$0.00	\$5,237,377.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Private Funds	\$299,610.00
Subtotal Match Sources	\$0.00

Other Funding Sources

	Amount
FEMA Public Assistance	\$2,876,400.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 05/13/2009

Projected End Date:
 05/12/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$184,714.00	\$184,714.00
Program Funds Drawdown	\$184,714.00	\$184,714.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,714.00	\$184,714.00
City of New Orleans - K/R	\$184,714.00	\$184,714.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$4,492,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00167

Activity Title: Methodist Hospital Acquisition & Development

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans. Additionally, this project funds three more phases: (1)master planning, programming, and feasibility assessment, (2)development of urgent and primary care services, (3)development of the main hospital facility of the Methodist Hospital. The final two phases are inactive until the first is completed.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$990,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00177

Activity Title: Theater District Acquisition Project NO1108

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,843,578.03
Total Budget	\$0.00	\$1,843,578.03
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$1,843,578.03	\$1,843,578.03
Program Funds Drawdown	\$1,843,578.03	\$1,843,578.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,843,578.03	\$1,843,578.03
City of New Orleans - K/R	\$1,843,578.03	\$1,843,578.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the purchase of a four-story building on Canal St., centrally located in New Orleans' theater district, to expand the Saenger Theatre and lease to other commercial businesses.

Location Description:

1101 Canal Street New Orleans, La.

Activity Progress Narrative:

Acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00178
Activity Title:	East Houma Surge Protection Levee & Hurricane Evac

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

04/30/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$3,580,024.00

Total Budget

\$0.00

\$3,580,024.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct surge levee to create elevated embankment to provide surge protection upstream & improve drainage.

Location Description:

Government Tower Building Houma, LA 70361

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,573,502.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/16/2010

Projected End Date:

08/16/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Rampart to Mrio); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00261
Activity Title:	University Medical Center (UMC)House Moving/Dry-In

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

05/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$581,450.00
Total Budget	\$0.00	\$581,450.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

Location Description:

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,070,000.00
Total Budget	\$0.00	\$2,070,000.00
Total Obligated	\$0.00	\$2,070,000.00
Total Funds Drawdown	\$159,302.21	\$827,334.13
Program Funds Drawdown	\$159,302.21	\$827,334.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$159,302.21	\$827,334.13
Enterprise Community Partners, Inc.	\$75,000.00	\$739,949.68
Local Initiatives Support Corporation	\$84,302.21	\$87,384.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

See Activity Narrative for Housing Development Loan Fund (HDEV).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/09/2006

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$11,487,810.58
Total Funds Drawdown	\$465,118.18	\$10,974,478.99
Program Funds Drawdown	\$465,118.18	\$10,974,478.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$453,932.94	\$11,163,979.80
Calcasieu Parish Police Jury	\$0.00	\$46,223.21
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$72,984.00
Iberia Parish	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Louisiana Recovery Authority	\$453,932.94	\$11,044,772.59
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

The fourth quarter of 2009 saw more progress in the Louisiana Recovery Authority's efforts to help the State recover and rebuild after hurricanes Katrina and Rita.

Perhaps the most exciting event in the fourth quarter was a visit to New Orleans by President Obama and several Cabinet secretaries, including Housing and Urban Development Secretary Donovan. By visiting schools, the Coast and a proposed wetlands restoration project, as well as hosting a Town Hall meeting, the president and his staff got a broad view of the many facets of recovery and rebuilding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	Small Loan - Admin (ESLG)
Activity Title:	Admin for Loan & Grant Programs

Activity Category:

Administration

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$11,665,367.98
Total Budget	\$0.00	\$11,665,367.98
Total Obligated	(\$71,482.27)	\$10,414,205.57
Total Funds Drawdown	\$139,726.91	\$9,139,573.94
Program Funds Drawdown	\$139,726.91	\$9,139,573.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,437.55	\$9,157,722.69
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Louisiana Department of Economic Development	\$47,437.55	\$9,157,722.69
Office of Computing Services	\$0.00	\$0.00
Verizon Wireless Services LLC	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative costs incurred by Louisiana Economic Development related to the Small Firm Loan and Grant Program



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$88,024,762.22
Total Budget	\$0.00	\$88,024,762.22
Total Obligated	(\$752,722.05)	\$109,663,677.26
Total Funds Drawdown	\$278,428.72	\$88,024,762.22
Program Funds Drawdown	\$278,428.72	\$88,024,762.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$414,800.00	\$88,024,762.22
Louisiana Department of Economic Development	\$414,800.00	\$88,024,762.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



The Ineligibles Committee has determined that recoupment of funds will be required on 14 files for Phase I. The intermediaries have been notified and have sent notification to the business owners. The committee will meet on January 13 to review the status of those files and review responses from the business owners. All Phase II loans have been invoiced and closed. The draft proposal for Phase III has been approved by LRA/OCD and is under review by LED management. The initial proposal has been approved by LRA/OCD and is under review at LED. Any revisions to the proposal will be sent back to LRA/OCD for subsequent approval. The compliance team has completed Phase II performance audits for six of the nine intermediaries. The remaining three will be completed by the end of January. Follow-ups have been completed for four of the intermediaries.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	5		3200/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1391/0	2780/0	50.04
# of Permanent Jobs Retained	0	202	202	0/0	5561/0	9024/0	61.62

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	96	96	0/0	7490/0	7490/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$66,073,841.80
Total Budget	\$0.00	\$66,073,841.80
Total Obligated	(\$600,795.71)	\$87,529,582.14
Total Funds Drawdown	\$343,440.00	\$66,073,841.80
Program Funds Drawdown	\$343,440.00	\$66,073,841.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383,440.00	\$66,073,841.80
Louisiana Department of Economic Development	\$383,440.00	\$66,073,841.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



See activity Small Loan - LMI (ESLG)

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	6		1346/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs Retained	0	0	52	0/0	0/0	10633/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	38	0/0	0/0	7305/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$0.00	\$190,243,738.90
Total Funds Drawdown	\$35,328,791.91	\$183,334,418.03
Program Funds Drawdown	\$35,328,791.91	\$183,334,418.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,214,479.39	\$183,698,615.73
ACS State and Local Solutions	\$5,610,663.44	\$11,125,447.24
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$96.76	\$96.76
AT&T Mobility II LLC DBA AT&T Mobility	\$8,246.42	\$9,349.09
Atlassian Pty Ltd.	\$0.00	\$1,728.00
Atmosphere Movers Inc.	\$26,100.00	\$26,100.00
Bayou Title Inc.	\$0.00	\$66,779,030.32
Beau Box Property Management LLC	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
CGI Technologies and Solutions	\$1,249,126.74	\$2,809,069.24
Dell Marketing LP State & Local Governments	\$880.92	\$880.92
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$861.09
FGS Building Venture LLC	\$52,754.24	\$100,070.34
First American Title Insurance Company of Louisiana	\$25,582,928.60	\$58,076,225.42
Gannett River States Pub. Corp. DBA The Times, DBA Daily (\$114.54)		\$0.00
Global Data Systems Inc.	\$46,872.50	\$49,229.31
Housing & Development Services, Inc.	\$376,852.50	\$681,718.00
ICF International Emergency Management, LLC	\$129,923.67	\$43,680,872.04



InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$1,620.37	\$1,620.37
Louisiana Office of Telecommunications Management	\$6,199.26	\$6,199.26
Metastorm Inc.	\$17,717.70	\$17,717.70
Office Furniture World Inc.	\$4,982.00	\$4,982.00
Office of Community Development (OCD), Disaster Recovery	\$486.32	\$1,343.82
Office of Computing Services	\$462.00	\$462.00
Proofpoint Inc.	\$13,876.80	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$888.07	\$888.07
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$2,781.28	\$2,781.28
Shaw Environmental, Inc.	\$67,087.02	\$67,298.02
SHI International Inc.	\$13,081.63	\$57,577.91
Shred It Dallas-New Orleans	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$170,995.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$965.69	\$1,248.55
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. There are 5,904 total current/Active awardees meeting basic eligibility requirements for competition. The number represents the total in rounds 1, 2 and 2.1. Since the close of all rounds, \$349,298,809 in federal funds have been conditionally awarded to 4,307 applicants, with the average project award being \$81,100. Of the 4,307, there are 3,601 still moving toward closing.

At the close of Round 2 on July 31, 2007, 12,047 applications had been received. The State conditionally awarded nearly \$375,000,000 in federal funds to 5,032 awardees in this round. The average award was approximately \$75,000. As of March 31, 2009, there are 3,525 active awards. 2,169 applicants received a conditional award letter during the 2.1 waitlist round, with 1,652 accepting their award by returning the letter. April 30, 2008 marked the deadline to return conditional awards letters. As of March 31, 2009, there are 1,633 active awards.

As of the end of December 2009, \$118,304,227 has been awarded with 1,516 rental closings taking place.

There are 316 Current/Active Owner Occupied awards with 233 closings held resulting in a total of \$12,066,238 awarded for 233 units.

This quarter: Total number of units in the activity = 536, including 470 MOD and 66 UN. The minimum number of years that affordability restrictions apply &ndash 10.

Initiative Program

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request For Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met.

Of the total population of Current/Active awardees, 883 applicants have shown an interest in the Initiative Program. By definition and according to policy, these applicants passed and fulfilled requirements of the Incentive Program. This population will be extracted from the Incentive population, and moved to Initiative upon signing and returning Commitment letters.

New Contractor Data

The month of February marked the kick-off of new contractor evaluations; proposal discussions and BAFO review. Intent to Award Contract to ACS was signed by Paul Rainwater. Contract with OCR was signed as of April 13th, 2009. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Transition process is finalized; all data feeds were completed for Small Rental closings as of May 8th, 2009. Scheduling for inspections and closings have resumed.

Appeals

Round 1: There have been 467 appeals, and 463 have had issue determinations completed and resolved.

Round 2: There have been 824 appeals, and 809 have had issue determinations completed and resolved.

Round 2.1: There have been 754 appeals, and 747 completed and resolved determinations

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	536	2698/2894
# of Singlefamily Units	536	2698/2894

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	356	114	536	1504/0	838/2572	2698/2894	86.81
# Renter Households	356	114	536	1504/0	838/2572	2698/2894	86.81



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,579,247.01
Total Budget	\$0.00	\$3,579,247.01
Total Obligated	\$456,000.00	\$3,496,000.00
Total Funds Drawdown	\$276,206.80	\$3,063,054.41
Program Funds Drawdown	\$276,206.80	\$3,063,054.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351,383.19	\$1,991,806.26
Louisiana Department of Economic Development	\$351,383.19	\$1,991,806.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	46		1515/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	101	101	0/0	2677/0	2677/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,260,386.94
Total Budget	\$0.00	\$6,260,386.94
Total Obligated	\$969,000.00	\$7,429,000.00
Total Funds Drawdown	\$584,486.26	\$5,724,726.48
Program Funds Drawdown	\$584,486.26	\$5,724,726.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$584,486.26	\$7,226,702.17
Louisiana Department of Economic Development	\$584,486.26	\$7,226,702.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	70		2284/500	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	110	0/0	0/0	3381/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$46,750,000.00
Total Budget	\$0.00	\$46,750,000.00
Total Obligated	\$0.00	\$46,750,000.00
Total Funds Drawdown	\$807,795.66	\$2,584,347.90
Program Funds Drawdown	\$807,795.66	\$2,584,347.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$807,795.66	\$2,830,263.99
Louisiana Department of Health and Hospitals	\$807,795.66	\$2,830,263.99
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

In December of 2009, 71 new Permanent Supportive Housing (PSH) households received services. This brought the total number of households receiving assistance since the inception of the program to 1,161. All of the households served have incomes below 30% AMI. 38 of the 71 households served are female headed households. 43 of the households were served in the New Orleans Metro Area. Of the 71 households served, 35 were homeless and 8 individuals were chronically homeless. as of the end of December, there are a total of 613 female headed households served and 846 served in the Orleans Metro Area. Since the beginning of the program 421 homeless and 129 chronically homeless households have received supportive services.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	295	0	295	1161/3000	0/0	1161/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

12/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Workforce Commission

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$37,053,635.00
Total Budget	\$0.00	\$37,053,635.00
Total Obligated	\$0.00	\$38,000,000.00
Total Funds Drawdown	\$2,966,187.47	\$25,685,014.35
Program Funds Drawdown	\$2,966,187.47	\$25,685,014.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,316,211.63	\$25,685,014.35
Louisiana Workforce Commission	\$4,316,211.63	\$25,685,014.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Activity Progress Narrative:

In the fourth quarter of 2009, the new subrecipient agreements that awarded 15 sub-recipients (14 from the previous awards and one new subrecipient) moved their way through the CEA process and were finally approved on February 22, 2010 and expire on December 31, 2010. During this quarter, the subrecipients made presentations to LWC and OCD staff in order to determine whose contracts would be extended and whose would be cancelled. The subrecipients are still providing training to individuals in the same industry sectors as under the previous agreements (see below). The Louisiana Workforce Commission's CEA with the Office of Community Development was extended to June 30, 2011 to allow for them to close out the program. The LWC and OCD worked with the subrecipients to gather enough support documentation to satisfy some of



the monetary findings in the HUD OIG Audit Report. While HUD OIG did not sign off on all of the exceptions, they did issue an updated monetary finding report and provided this program with the opportunity to present additional documentation at a later date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

