

Agency Budget Request

FISCAL YEAR 2026–2027



Department of Education
681 — Subgrantee Assistance



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Signature Page

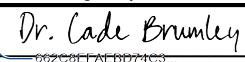
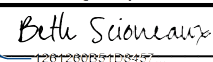
BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: DEPARTMENT OF EDUCATION
 BUDGET UNIT: SUBGRANTEE ASSISTANCE
 SCHEDULE NUMBER: 19D
 TELEPHONE NUMBER: 225-342-1256

PHYSICAL ADDRESS: 1201 NORTH THIRD STREET
BATON ROUGE, LOUISIANA
 ZIP CODE: 70802
 WEB ADDRESS: WWW.DOE.LOUISIANA.GOV

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

DocuSigned by:  HEAD OF DEPARTMENT: <u>Dr. Cade Brumley</u> PRINTED NAME/TITLE: <u>Dr. Cade Brumley, State Superintendent</u> DATE: <u>10/16/2025</u> EMAIL ADDRESS: <u>cade.brumley@la.gov</u>	DocuSigned by:  HEAD OF BUDGET UNIT: <u>Beth Scioneaux</u> PRINTED NAME/TITLE: <u>Beth Scioneaux, Deputy Superintendent</u> DATE: <u>10/15/2025</u> EMAIL ADDRESS: <u>beth.scioneaux@la.gov</u>
 PROGRAM CONTACT PERSON: <u>Ken Bradford</u> TITLE: <u>Executive Chief of Staff</u> TELEPHONE NUMBER: <u>225-342-9763</u> EMAIL ADDRESS: <u>ken.bradford@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Keisha Payton</u> TITLE: <u>Budget Administrator 3</u> TELEPHONE NUMBER: <u>225-219-4426</u> EMAIL ADDRESS: <u>keisha.payton@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DOE - DOE

DEPARTMENT MISSION:

The mission of the Louisiana Department of Education is to give all children the opportunities and tools they deserve, so they are prepared to graduate high school ready for success in a career, college, or service.

DEPARTMENT GOALS:

- Students enter kindergarten ready
- Students will achieve mastery level on 3rd grade assessments and enter 4th grade prepared for grade-level content
- Students will achieve mastery level on 8th grade assessments and enter 9th grade prepared for grade-level content
- Students will graduate on time
- Graduates will graduate with a college and/or career credential
- Graduate eligible for a TOPS award

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 681 - Subgrantee Assistance

AGENCY MISSION:

The Subgrantee Assistance mission is to improve the achievement of all students by improving teaching and learning in Louisiana schools.

AGENCY GOALS:

The Subgrantee Assistance goal is to ensure that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Per Act 1078, our strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6811 - Non Federal Support Program

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Education Excellence Fund: Louisiana Constitution of 1974, Article VII, Section 10.8; R.S. 39:98.1-39:98.5; Professional Improvement Program: R.S. 17:3601-3661; 17:21-22; 36:649; Early Childhood Development and Enrichment Activity Classes: R.S. 17:407.21-407.25; Preschool Activities: R.S.17-407; Student Scholarships: R.S. 17:4011-4035; 8(g): Louisiana Quality Education Support Fund.

PROGRAM MISSION:

The mission for this program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas.

PROGRAM GOALS:

The goal of this program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards.

PROGRAM ACTIVITY:

The Finance Activity, through the non-federal program, will ensure that program participants are paid in a correct and timely manner.

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 6812 - Federal Support Program

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Title I, Part A Helping Disadvantaged Children Meet High Standards Program Authorization: Title I of ESEA of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I Part C, Education of Migratory Children Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I, Part F Comprehensive School Reform Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part A Improving Teacher Quality State Grants Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part B Mathematics and Science Partnership Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part D Enhancing Education Through Technology Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Act Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 114-95, Every Student Succeeds Act; Title IV Part B, 21st Century Community Learning Centers Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part A Innovative Education Program Strategies Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part B Subpart 1 Charter School Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title VI Part B, Rural Education Initiative Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title X, Part C Education for Homeless Children and Youth Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Grants to States Program Authorization: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education – Preschool Grants: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; School Food and Nutrition: National School Lunch Act of 1946; Child Nutrition Act of 1966, as amended; Day Care Food and Nutrition Program Authorization: National School Lunch Act of 1946; Child Nutrition Act of 1966 as amended; P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010; National Teacher Certification by the National Board for Professional Teacher Standards Program Authorization: R.S. 17:421.6; National School Counselors by the National Board for Certified Counselors Program Authorization: R.S. 17:421.8; National School Psychologists by the National School Psychology Certification Board Program Authorization: R.S. 17:421.9; Classroom Technology Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2:R.S. 36:647;R.S. 17:3921; Type II Charter School Program Authorization: R.S. 17:3983; LA 4; Early Childhood Development and Enrichment Activity Classes Program Authorization: R.S. 17:407.26; Preschool Activities Program Authorization: R.S.17-407; Vocational Education Assistance Program Authorization: P.L. 109-270 Carl D. Perkins Vocational and Technical Act of 2006; Louisiana Early Childhood Education Act (Act 3 of the 2012 Louisiana Regular Session): P.L. 113-186 Child Care and Development Block Grant Act of 2014.

PROGRAM MISSION:

The mission for this program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

PROGRAM GOALS:

The goal of this program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

PROGRAM ACTIVITY:

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 6812 - Federal Support Program

The Operations Activity, through the federal program, flows ESSA and Title 1 funds to locals to improve learning in schools that serve a high percentage of economically disadvantaged students.

The Early Childhood Activity, through the Child Care Development Fund in the federal support program, will continue to provide quality early childhood services such that at least 75% of Type III providers will have a performance rating of "proficient" or higher.

The Teaching and Learning Activity, through the Diverse Learners Division, will flow funds to LEAs to have policies and procedures that support provision of a free and appropriate education in the least restrictive environment, and that provide services to children with exceptionalities.

The Teaching and Learning Activity, through the Educator Development Division, will flow funds to locals to ensure that all students in CIR schools are led by certified school leaders and are taught by teachers certified in their content area.

The Operations Activity, through federal programs, ensures K-12 students participating in the 21st Century Community Learning Center (CCLC) Program have a safe and academically enriched environment in the out-of-school hours.

The Operations Activity, through the Division of Nutrition Services, will use federal Subgrantee flow-through funds to locals to ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported serviced by School Food and Nutrition sponsors.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6811 - Non Federal Support Program

PM OBJECTIVE: 6811-01 - The Finance Activity will monitor local school systems to assure that 100% of Professional Improvement Program (PIP) funds are paid correctly and participants are funded annually according to guidelines.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
5735	K	PIP average salary increment	D	1,314	1,565	1,314	1,314	1,314	0	0
Performance Indicator	Level	Footnotes								
5735	K	Salary increment was higher per participant								

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6811 - Non Federal Support Program

PM OBJECTIVE: 6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
13362	K	Percentage of at-risk children served - LA4 program	P	30	48.65	30	30	30	0	0
13363	K	Number of at-risk preschool children served - LA4 program	N	14,400	16,893	14,400	14,400	14,400	0	0
25718	K	Percentage of at-risk children served - Nonpublic School Early Childhood Development (NSECD) program	P	2	3.89	2	2	2	0	0
25719	K	Number of at-risk preschool children	N	15,500	18,250	17,701	17,701	15,500	0	0
25720	K	Number of at-risk preschool children served - NSECD program	N	1,100	1,357	1,100	1,100	1,100	0	0

Performance Indicator	Level	Footnotes
13362	K	Based on the average number of LA 4 students enrolled during the 2024-2025 academic year.
13363	K	Based on the average number of LA 4 students enrolled during the 2024-2025 academic year.
25718	K	Based on the average number of NSECD students enrolled during the 2024-2025 academic year.
25719	K	Based on the average number of LA 4 and NSECD students enrolled during the 2024-2025 academic year.
25720	K	Based on the average number of NSECD students enrolled during the 2024-2025 academic year.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6811 - Non Federal Support Program

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-01 - The Operations Activity, through the federal program, flows ESSA and Title 1 funds to locals to increase the number of economically disadvantaged students attending schools that are improving outcomes for students, as measured by the school performance score and intervention label.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
15822	K	Percentage of Title I schools that are not identified for Comprehensive or Urgent Intervention	P	82	Not Available	82	82	82	0	0
26397	K	Percentage of economically disadvantaged students who are in schools that are not identified for Comprehensive Intervention or Urgent Intervention	P	70	Not Available	70	70	70	0	0

Performance Indicator	Level	Footnotes
15822	K	These data will not be available until after fall SPS release. Will be reported as prior year actual in Q2.
26397	K	These data will not be available until after fall SPS release. Will be reported as prior year actual in Q2.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-02 - The Early Childhood Activity, through the Child Care Development Fund in the federal support program, will continue to provide quality early childhood services such that at least 75% of Type III providers will have a performance rating of "proficient" or higher.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25918	K	Total annual child care payments	D	116,074,132	149,919,441.18	116,074,132	116,074,132	149,919,441.18	0	0
25919	K	Number of children receiving Child Care assistance monthly	N	16,705	17,313	16,705	16,705	17,313	0	0
25951	K	Percentage of Type III providers having a Performance Profile rating of "proficient" or higher	P	100	93	100	100	93	0	0

Performance Indicator	Level	Footnotes
25918	K	COVID funding is the cause for the significant increase
25919	K	COVID funding is the cause for the significant increase

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-03 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
22139	K	Percentage of school systems identified by the State as having a significant discrepancy in the rates of suspensions and expulsions of children with disabilities for greater than 10 days in a school year for children with IEPs	P	13.5	9.28	13.5	13.5	12.5	0	0
22140	K	Percentage of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays	P	100	99.37	82	82	100	0	0
22141	K	Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals	P	100	79.46	100	100	100	0	0
25913	K	Percent of youth with IEPs graduating from high school with a regular diploma	P	48	65.45	48	48	84	0	0
6812003	K	Percent of children with IEPs aged 5 through 21 removed from inside regular class less than 40% of the day	P	0	0	0	0	9.4	0	0
6812004	K	Percent of children with IEPs aged 5 through 21 removed from inside regular class greater than 80% of the day	P	0	0	0	0	13.5	0	0
6812005	K	Percent of children with IEPs aged 5 through 21 served in public or private separate schools, residential placements, or homebound or hospital placements	P	0	0	0	0	1.1	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

Performance Indicator	Level	Footnotes
22139	K	While the target was not met, the percent of LEA identified as significantly discrepant is more than 6 percentage points lower than the target.
22140	K	While the target was not met, performance continues to trend in the right direction
22141	K	In reviewing the data for this indicator, 2 LEAs were found noncompliant. 12 students with IEPs did not have the required components for secondary transition. LEA outreach and technical assistance will result in compliance.
25913	K	This data is tied to federally reported data and data analysis revealed that while we had more students with disabilities exit with a regular diploma than last year it was also noted that several hundred students with disabilities were reported as dropping out in 2024. Last year, data analysis revealed that alternate diplomas were not reported, and that has been corrected which increased the denominator this year.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-04 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that students with disabilities are considered proficient in English Language Arts (ELA) and mathematics and graduate on time.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
25714	K	Percent of students with disabilities performing at mastery or above in English Language Arts (ELA) on the statewide assessment	P	70	23	82	82	20	0	0
25715	K	Percent of students with disabilities performing at mastery or above in mathematics on the statewide assessment	P	66.5	17	66.5	66.5	20	0	0
25716	K	Percent of students with disabilities who graduate on time	P	50	Not Available	50	50	80	0	0

Performance Indicator	Level	Footnotes
25714	K	This is showing improvement year over year, and the Department is continuing to focus improvement efforts on increasing achievement.
25715	K	This is consistent with historical norms, and the Department is continuing to focus improvement efforts on increasing achievement.
25716	K	data is not yet available

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-05 - The Teaching and Learning Activity, through the Educator Talent and Workforce Development (ETWD) Division, will ensure that the Subgrantee funds flow-through program will ensure that all students in "high poverty" schools (as the term is defined in section 1111(h)C(viii) of the ESEA), will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
6812001	K	Percentage of certified school leaders in CIR schools	P	85	80.6	85	85	85	0	0
6812002	K	Percentage of core academic classes being taught by certified teachers (as the term is defined in Section 9101(23) of the ESEA), in CIR schools	P	82	67	82	82	82	0	0

Performance Indicator	Level	Footnotes
6812001	K	Over all CIR core courses and certifications are decreasing along with the overall number of CIR schools.
6812002	K	Number of CIR schools decreased by 30 schools and the number of leaders in CIR schools increased, however, the number of certified leaders in CIR decreased by 9 dropping the overall certified leaders 1.6 percentage points.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-06 - The Operations Activity will ensure that K-12 students participating in the 21st Century Community Learning Centers (CCLC) Program will have a 40% annual increase in academic performance.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
15844	K	Number of students participating	N	20,000	22,763	20,000	20,000	20,000	0	0
25142	K	Percentage of K-12 students in after-school programs (21st Century) that increase academic performance annually	P	40	Not Available	40	40	40	0	0

Performance Indicator	Level	Footnotes
15844	K	There was greater demand for summer programming thus the increase in students participation.
25142	K	This data will not be available until early spring.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - LDOE

AGENCY ID: 681 - Subgrantee Assistance

PROGRAM ID: 6812 - Federal Support Program

PM OBJECTIVE: 6812-07 - The Operations Activity, through the Division of Nutrition Services, will ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
8528	K	Total number of meals reported by eligible School Food and Nutrition sponsors	N	139,188,146	125,058,691	139,188,146	139,188,146	126,346,673	0	0
8531	K	Total number of meals reported by eligible Child and Adult Care Food and Nutrition sponsors	N	49,433,266	37,045,687	49,433,266	49,433,266	42,601,480	0	0

Performance Indicator	Level	Footnotes
8528	K	The amounts reported are estimates, the actuals will not be available until Fall 2025
8531	K	The amounts reported are estimates, the actuals will not be available until Fall 2025

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	212,287,009	218,526,802	263,272,150	44,745,348	20.48%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	22,413,604	14,497,746	12,807,430	(1,690,316)	(11.66)%
FEES & SELF-GENERATED	9,334,769	9,377,789	10,007,789	630,000	6.72%
STATUTORY DEDICATIONS	39,807,089	49,278,850	50,608,880	1,330,030	2.70%
FEDERAL FUNDS	2,024,042,229	1,728,024,974	1,728,024,974	—	—
TOTAL MEANS OF FINANCING	\$2,307,884,701	\$2,019,706,161	\$2,064,721,223	\$45,015,062	2.23%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	9,334,769	9,377,789	10,007,789	630,000	6.72%
Total:	\$9,334,769	\$9,377,789	\$10,007,789	\$630,000	6.72%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
LA Early Childhood Education Fund	28,228,898	29,766,741	31,096,771	1,330,030	4.47%
Athletic Trainer Professional Development Fund	—	400,000	400,000	—	—
Jump Start Your Heart Fund	293,269	—	—	—	—
Overcollections Fund	200,000	—	—	—	—
Education Excellence Fund	11,084,922	19,112,109	19,112,109	—	—
Total:	\$39,807,089	\$49,278,850	\$50,608,880	\$1,330,030	2.70%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,500	—	—	—	—
Other Charges	2,289,384,337	2,003,384,788	2,048,399,850	45,015,062	2.25%
Debt Service	—	—	—	—	—
Interagency Transfers	18,433,864	16,321,373	16,321,373	—	—
TOTAL OTHER CHARGES	\$2,307,818,201	\$2,019,706,161	\$2,064,721,223	\$45,015,062	2.23%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,307,884,701	\$2,019,706,161	\$2,064,721,223	\$45,015,062	2.23%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	212,287,009	218,526,802	263,272,150	44,745,348
Interagency Transfers	22,413,604	14,497,746	12,807,430	(1,690,316)
Fees & Self-generated Revenues	9,334,769	9,377,789	10,007,789	630,000
LA Early Childhood Education Fund	28,228,898	29,766,741	31,096,771	1,330,030
Athletic Trainer Professional Development Fund	—	400,000	400,000	—
Jump Start Your Heart Fund	293,269	—	—	—
Overcollections Fund	200,000	—	—	—
Education Excellence Fund	11,084,922	19,112,109	19,112,109	—
Federal Funds	2,024,042,229	1,728,024,974	1,728,024,974	—
Total:	\$2,307,884,700	\$2,019,706,161	\$2,064,721,223	\$45,015,062

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	66,500	—	—	—
Total Professional Services:		\$66,500	—	—	—

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	45,096,131	45,096,131
5610001	LOC AID-LOCL SCHL BD	5,000,000	—	—	—
5610002	LOC AID-LOCAL GOVT	1,741,768,787	—	—	—
5610013	LOC AID-PUB ASST-EDU	380,993,532	2,003,384,788	2,003,303,719	(81,069)
5610015	LOC AID-MEDICAID PMT	156,520,694	—	—	—
5620034	MISC-CANCELLATIONS	(57,708)	—	—	—
5620064	MISC-PROF SVCS	912,451	—	—	—

Other Charges *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620069	MISC-INTERAGENCY OTH	4,750,151	—	—	—
5620146	MISC-OC-RECOUPMENTS	(503,570)	—	—	—
Total Other Charges:		\$2,289,384,337	\$2,003,384,788	\$2,048,399,850	\$45,015,062

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	18,431,503	16,320,718	16,320,718	—
5950058	IAT-TECH SVCS	—	655	655	—
5950059	IAT-ST PROCUREMENT	2,361	—	—	—
Total Interagency Transfers:		\$18,433,864	\$16,321,373	\$16,321,373	—
Total Agency Expenditures:		\$2,307,884,701	\$2,019,706,161	\$2,064,721,223	\$45,015,062

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	212,287,009	218,526,802	263,272,150	44,745,348	20.48%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	22,413,604	14,497,746	12,807,430	(1,690,316)	(11.66)%
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	39,807,089	49,278,850	50,608,880	1,330,030	2.70%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$274,507,702	\$282,303,398	\$326,688,460	\$44,385,062	15.72%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
LA Early Childhood Education Fund	28,228,898	29,766,741	31,096,771	1,330,030	4.47%
Athletic Trainer Professional Development Fund	—	400,000	400,000	—	—
Jump Start Your Heart Fund	293,269	—	—	—	—
Overcollections Fund	200,000	—	—	—	—
Education Excellence Fund	11,084,922	19,112,109	19,112,109	—	—
Total:	\$39,807,089	\$49,278,850	\$50,608,880	\$1,330,030	2.70%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,500	—	—	—	—
Other Charges	274,277,062	282,120,920	326,505,982	44,385,062	15.73%
Debt Service	—	—	—	—	—
Interagency Transfers	164,140	182,478	182,478	—	—
TOTAL OTHER CHARGES	\$274,441,202	\$282,303,398	\$326,688,460	\$44,385,062	15.72%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$274,507,702	\$282,303,398	\$326,688,460	\$44,385,062	15.72%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	212,287,009	218,526,802	263,272,150	44,745,348
Interagency Transfers	22,413,604	14,497,746	12,807,430	(1,690,316)
LA Early Childhood Education Fund	28,228,898	29,766,741	31,096,771	1,330,030
Athletic Trainer Professional Development Fund	—	400,000	400,000	—
Jump Start Your Heart Fund	293,269	—	—	—
Overcollections Fund	200,000	—	—	—
Education Excellence Fund	11,084,922	19,112,109	19,112,109	—
Total:	\$274,507,702	\$282,303,398	\$326,688,460	\$44,385,062

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	66,500	—	—	—
Total Professional Services:		\$66,500	—	—	—

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	44,466,131	44,466,131
5610001	LOC AID-LOCL SCHL BD	5,000,000	—	—	—
5610002	LOC AID-LOCAL GOVT	139,698,337	—	—	—
5610013	LOC AID-PUB ASST-EDU	95,196,678	282,120,920	282,039,851	(81,069)
5610015	LOC AID-MEDICAID PMT	33,710,823	—	—	—
5620034	MISC-CANCELLATIONS	(2,568)	—	—	—
5620064	MISC-PROF SVCS	803,246	—	—	—
5620146	MISC-OC-RECOUPMENTS	(129,454)	—	—	—
Total Other Charges:		\$274,277,062	\$282,120,920	\$326,505,982	\$44,385,062

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	161,779	181,823	181,823	—
5950058	IAT-TECH SVCS	—	655	655	—
5950059	IAT-ST PROCUREMENT	2,361	—	—	—
Total Interagency Transfers:		\$164,140	\$182,478	\$182,478	—
Total Expenditures for Program 6811		\$274,507,702	\$282,303,398	\$326,688,460	\$44,385,062

6812 - Federal Support Program

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	9,334,769	9,377,789	10,007,789	630,000	6.72%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	2,024,042,229	1,728,024,974	1,728,024,974	—	—
TOTAL MEANS OF FINANCING	\$2,033,376,998	\$1,737,402,763	\$1,738,032,763	\$630,000	0.04%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	9,334,769	9,377,789	10,007,789	630,000	6.72%
Total:	\$9,334,769	\$9,377,789	\$10,007,789	\$630,000	6.72%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,015,107,274	1,721,263,868	1,721,893,868	630,000	0.04%
Debt Service	—	—	—	—	—
Interagency Transfers	18,269,724	16,138,895	16,138,895	—	—
TOTAL OTHER CHARGES	\$2,033,376,998	\$1,737,402,763	\$1,738,032,763	\$630,000	0.04%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,033,376,998	\$1,737,402,763	\$1,738,032,763	\$630,000	0.04%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
Fees & Self-generated Revenues	9,334,769	9,377,789	10,007,789	630,000
Federal Funds	2,024,042,229	1,728,024,974	1,728,024,974	—
Total:	\$2,033,376,998	\$1,737,402,763	\$1,738,032,763	\$630,000

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	630,000	630,000
5610002	LOC AID-LOCAL GOVT	1,602,070,450	—	—	—
5610013	LOC AID-PUB ASST-EDU	285,796,854	1,721,263,868	1,721,263,868	—
5610015	LOC AID-MEDICAID PMT	122,809,871	—	—	—
5620034	MISC-CANCELLATIONS	(55,140)	—	—	—
5620064	MISC-PROF SVCS	109,206	—	—	—
5620069	MISC-INTERAGENCY OTH	4,750,151	—	—	—
5620146	MISC-OC-RECOUPMENTS	(374,117)	—	—	—
Total Other Charges:		\$2,015,107,274	\$1,721,263,868	\$1,721,893,868	\$630,000

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	18,269,724	16,138,895	16,138,895	—
Total Interagency Transfers:		\$18,269,724	\$16,138,895	\$16,138,895	—
Total Expenditures for Program 6812		\$2,033,376,998	\$1,737,402,763	\$1,738,032,763	\$630,000
Total Agency Expenditures:		\$2,307,884,701	\$2,019,706,161	\$2,064,721,223	\$45,015,062

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
BESE	2,506,176	2,975,000	2,900,000	(75,000)	45131
DCFS-TANF	19,907,428	11,522,746	9,895,145	(1,627,601)	45171
FEES AND SELF GENERATED	—	—	—	—	51006
Total Interagency Transfers	\$22,413,604	\$14,497,746	\$12,795,145	\$(1,702,601)	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	—	—	—	—	45916
FEES AND SELF GENERATED	9,334,769	9,377,789	10,007,789	630,000	51006
Total Fees & Self-generated	\$9,334,769	\$9,377,789	\$10,007,789	\$630,000	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
Z18-EDUCATION EXCELLENCE	11,084,922	19,112,109	19,112,109	—	45130
E51-LA ERLY CHILD ED FD	28,228,898	29,766,741	31,096,771	1,330,030	45801
E62-ATHLETIC TRAINER FD	—	400,000	400,000	—	45802
H46-JUMP START	293,269	—	—	—	51005
V25-OVERCOLLECTIONS FUND	200,000	—	—	—	51717
Total Statutory Dedications	\$39,807,089	\$49,278,850	\$50,608,880	\$1,330,030	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
DCFS-TANF	—	—	—	—	45171
FEDERAL	2,024,042,229	1,728,024,974	1,728,024,974	—	45916
Total Federal Funds	\$2,024,042,229	\$1,728,024,974	\$1,728,024,974	—	

State General Fund (Direct)

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
BESE	—	—	—	—	45131
DCFS-TANF	—	—	—	—	45171
Total State General Fund (Direct)	—	—	—	—	
Total Sources of Funding:	\$2,095,597,691	\$1,801,179,359	\$1,801,436,788	\$257,429	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 45131 — 681 - IAT - BESE 8G

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	2,975,000	—	—	2,900,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$2,975,000	—	—	\$2,900,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,975,000	—	—	\$2,900,000	—	—	—	—	—

Form 45131 — 681 - IAT - BESE 8G

Question	Narrative Response
State the purpose, source and legal citation.	These funds flow through from agency 681 which has an BR-19B IAT agreement with BESE for \$2,900,000 for FY27. A copy of the agreement is included in the Addenda alongside the IAT agreements for agency 681.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 45171 — 681 - IAT DCFS TANF

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	11,522,746	—	—	9,895,145	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$11,522,746	—	—	\$9,895,145	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$11,522,746	—	—	\$9,895,145	—	—	—	—	—

Form 45171 — 681 - IAT DCFS TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 51006 — 681 Fees & Self Gen Federal Support

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 51006 — 681 Fees & Self Gen Federal Support

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Statutory Dedications

Form 45130 — 681 - SD - Education Excellence

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	19,112,109	—	—	19,112,109	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$19,112,109	—	—	\$19,112,109	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$19,112,109	—	—	\$19,112,109	—	—	—	—	—

Form 45130 — 681 - SD - Education Excellence

Question	Narrative Response
State the purpose, source and legal citation.	Education Excellence Fund provides for Pre-kindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Education Excellence Fund provides for Prekindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature.
Additional information or comments.	N/A

Form 45801 — 681 - SD - Early Childhood Education Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	29,766,741	—	—	31,096,771	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$29,766,741	—	—	\$31,096,771	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$29,766,741	—	—	\$31,096,771	—	—	—	—	—

Form 45801 — 681 - SD - Early Childhood Education Fund

Question	Narrative Response
State the purpose, source and legal citation.	The ECE Fund is written into law by the Louisiana Legislature, so the state is obligated to ensure funding, when it exists, is disseminated to reward CNLAs who raise eligible funds. An existing incentive for CNLAs to raise local funds ultimately is the best step for long-term sustainability, as stimulus funds finish. The LDOE and State Legislature see twice as many children served for the investment, because of the match. Shared responsibility for funding establishes a stronger partnership between CNLAs and the LDOE. Local donors provide more energy and advocacy around early childhood education for future growth and development in the field.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.
Additional information or comments.	N/A

Form 45802 — 681 - SD - Athletic Trainer Professional Development Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	400,000	—	—	400,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$400,000	—	—	\$400,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$400,000	—	—	\$400,000	—	—	—	—	—

Form 45802 — 681 - SD - Athletic Trainer Professional Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	The Athletic Trainer Professional Development fund was established by Act 495 of the 2022 Regular Legislative Session. The purpose of the program is to meet the projected shortage of certified athletic trainers employed at high schools in rural areas of the state by increasing the number of certified athletic trainers through a loan repayment program.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 51005 — 681 - SD - Jump Start Your Heart

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 51005 — 681 - SD - Jump Start Your Heart

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 51717 — Future Farmers of America

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 51717 — Future Farmers of America

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Federal Funds

Form 45171 — 681 - IAT DCFS TANF

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45171 — 681 - IAT DCFS TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 45916 — 681 - 200 - Federal Support

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	1,711,886,079	—	—	1,711,886,079	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	16,138,895	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,728,024,974	—	—	\$1,728,024,974	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,728,024,974	—	—	\$1,728,024,974	—	—	—	—	—

Form 45916 — 681 - 200 - Federal Support

Question	Narrative Response
State the purpose, source and legal citation.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	Federal requirement
Describe any budgetary peculiarities.	Per federal requirements
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

State General Fund (Direct)

Form 45131 — 681 - IAT - BESE 8G

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45131 — 681 - IAT - BESE 8G

Question	Narrative Response
State the purpose, source and legal citation.	These funds flow through from agency 681 which has an BR-19B IAT agreement with BESE for \$2,900,000 for FY27. A copy of the agreement is included in the Addenda alongside the IAT agreements for agency 681.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 45171 — 681 - IAT DCFS TANF

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45171 — 681 - IAT DCFS TANF

Question	Narrative Response
State the purpose, source and legal citation.	Funding provided to LDOE from DCFS to provide high-quality pre-kindergarten classroom experiences to four-year-old children who are considered to be at risk of achieving later academic success.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	This program supports the agency's mission of ensuring that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Fees & Self-generated

Form 45916 — 681 - 200 - Federal Support

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45916 — 681 - 200 - Federal Support

Question	Narrative Response
State the purpose, source and legal citation.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Agency discretion or Federal requirement?	Federal requirement
Describe any budgetary peculiarities.	Per federal requirements
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	Federal funds support the agency's mission of ensuring that flow-thru funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.
Additional information or comments.	N/A

Form 51006 — 681 Fees & Self Gen Federal Support

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	9,377,789	—	—	10,007,789	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$9,377,789	—	—	\$10,007,789	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$9,377,789	—	—	\$10,007,789	—	—	—	—	—

Form 51006 — 681 Fees & Self Gen Federal Support

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45131 BESE	Interagency Transfers Form ID 45171 DCFS-TANF	Fees & Self-generated Form ID 51006 FEES AND SELF GENERATED
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	2,003,384,788	218,344,324	2,975,000	11,522,746	9,377,789
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	16,321,373	182,478	—	—	—
TOTAL OTHER CHARGES	—	\$2,019,706,161	\$218,526,802	\$2,975,000	\$11,522,746	\$9,377,789
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$2,019,706,161	\$218,526,802	\$2,975,000	\$11,522,746	\$9,377,789

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Statutory Dedications Form ID 45130 Z18-EDUCATION EXCELLENCE	Statutory Dedications Form ID 45801 E51-LA ERLY CHILD ED FD	Statutory Dedications Form ID 45802 E62-ATHLETIC TRAINER FD	Federal Funds Form ID 45916 FEDERAL
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	19,112,109	29,766,741	400,000	1,711,886,079
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	16,138,895
TOTAL OTHER CHARGES	\$19,112,109	\$29,766,741	\$400,000	\$1,728,024,974
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$19,112,109	\$29,766,741	\$400,000	\$1,728,024,974

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45131 BESE	Interagency Transfers Form ID 45171 DCFS-TANF	Statutory Dedications Form ID 45130 Z18-EDUCATION EXCELLENCE
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	2,048,399,850	263,101,957	2,900,000	9,895,145	19,112,109
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	16,321,373	182,478	—	—	—
TOTAL OTHER CHARGES	—	\$2,064,721,223	\$263,284,435	\$2,900,000	\$9,895,145	\$19,112,109
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$2,064,721,223	\$263,284,435	\$2,900,000	\$9,895,145	\$19,112,109

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 45801 E51-LA ERLY CHILD ED FD	Statutory Dedications Form ID 45802 E62-ATHLETIC TRAINER FD	Federal Funds Form ID 45916 FEDERAL	Fees & Self-generated Form ID 51006 FEES AND SELF GENERATED
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	31,096,771	400,000	1,711,886,079	10,007,789
Debt Service	—	—	—	—
Interagency Transfers	—	—	16,138,895	—
TOTAL OTHER CHARGES	\$31,096,771	\$400,000	\$1,728,024,974	\$10,007,789
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$31,096,771	\$400,000	\$1,728,024,974	\$10,007,789

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
BESE	4710059	MR-FROM STATE AGENCY	2,506,176	2,975,000	2,900,000	(75,000)
DCFS-TANF	4710059	MR-FROM STATE AGENCY	19,907,428	11,510,461	9,895,145	(1,615,316)
Total Collections/Income			\$22,413,604	\$14,485,461	\$12,795,145	\$(1,690,316)
TYPE						
Expenditures Source of Funding Form (BR-6)			22,413,604	14,497,746	12,795,145	(1,702,601)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$22,413,604	\$14,497,746	\$12,795,145	\$(1,702,601)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$(12,285)	—	\$12,285

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEES AND SELF GENERATED	4060014	FR-FED GRANT/CONRT	9,344,769	9,377,789	10,007,789	630,000
Total Collections/Income			\$9,344,769	\$9,377,789	\$10,007,789	\$630,000
TYPE						
Expenditures Source of Funding Form (BR-6)			9,334,769	9,377,789	10,007,789	630,000
Total Expenditures, Transfers and Carry Forwards to Next FY			\$9,334,769	\$9,377,789	\$10,007,789	\$630,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$10,000	—	—	—

Statutory Dedications

E51 - LA Early Childhood Education Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
E51-LA ERLY CHILD ED FD	4830014	INTRAFUND TRANSFER	28,228,898	29,766,741	31,096,771	1,330,030
Total Collections/Income			\$28,228,898	\$29,766,741	\$31,096,771	\$1,330,030
TYPE						
Expenditures Source of Funding Form (BR-6)			28,228,898	29,766,741	31,096,771	1,330,030
Total Expenditures, Transfers and Carry Forwards to Next FY			\$28,228,898	\$29,766,741	\$31,096,771	\$1,330,030
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

E59 - Geaux Teach Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

E62 - Athletic Trainer Professional Development Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
E62-ATHLETIC TRAINER FD	4830014	INTRAFUND TRANSFER	—	400,000	400,000	—
Total Collections/Income			—	\$400,000	\$400,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	400,000	400,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$400,000	\$400,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

H46 - Jump Start Your Heart Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
H46-JUMP START	4830014	INTRAFUND TRANSFER	293,269	—	—	—
Total Collections/Income			\$293,269	—	—	—
TYPE						
Expenditures Source of Funding Form (BR-6)			293,269	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$293,269	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V25 - Overcollections Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
V25-OVERCOLLECTIONS FUND	4830014	INTRAFUND TRANSFER	200,000	—	—	—
Total Collections/Income			\$200,000	—	—	—
TYPE						
Expenditures Source of Funding Form (BR-6)			200,000	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$200,000	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V43 - Louisiana Rescue Plan Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V58 - Special Education Classroom Monitoring Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Z18 - Education Excellence Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Z18-EDUCATION EXCELLENCE	4830014	INTRAFUND TRANSFER	11,084,922	19,112,109	19,112,109	—
Total Collections/Income			\$11,084,922	\$19,112,109	\$19,112,109	—
TYPE						
Expenditures Source of Funding Form (BR-6)			11,084,922	19,112,109	19,112,109	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$11,084,922	\$19,112,109	\$19,112,109	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4040010	FR-EDUCATION	2,024,042,229	1,728,024,974	1,728,024,974	—
Total Collections/Income			\$2,024,042,229	\$1,728,024,974	\$1,728,024,974	—
TYPE						
Expenditures Source of Funding Form (BR-6)			2,024,042,229	1,728,024,974	1,728,024,974	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,024,042,229	\$1,728,024,974	\$1,728,024,974	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46190 — 681 - Revenue Collections

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

6811 - Non Federal Support Program

Professional Services

FY2026-2027 Request	Means of Financing	Description
—		

Other Charges

FY2026-2027 Request	Means of Financing	Description
400,000		Athletic Trainer Professional Development Fund
19,112,109		Education Excellence Fund
12,807,430		Interagency Transfers
31,096,771		LA Early Childhood Education Fund
219,603,571		State General Fund
\$283,019,881		Other operating costs that support the day-to-day operations of the Department of Education.
43,486,101		State General Fund
\$43,486,101		
\$326,505,982	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
17,539	State General Fund		
1,690	State General Fund		
143,819	State General Fund		
\$163,048		DOA-OFFICE OF TECHNOLOGY SVCS	Interagency transfers for services performed in the administration of the buyer agency assigned or legally obligatory functions.

Interagency Transfers (continued)

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
19,430	State General Fund		
\$19,430		CORRECTIONS-ADMINISTRATION	Interagency transfers for services performed in the administration of the buyer agency assigned or legally obligatory functions.
\$182,478	Total Interagency Transfers		

6812 - Federal Support Program

Other Charges

FY2026-2027 Request	Means of Financing	Description
1,711,886,079	Federal Funds	
10,007,789	Fees & Self-generated Revenues	
\$1,721,893,868		Other operating costs that support the day-to-day operations of the Department of Education.
\$1,721,893,868	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
2,335,298	Federal Funds		
8,833,545	Federal Funds		
12,496	Federal Funds		
8,132	Federal Funds		
3,447,935	Federal Funds		
1,156,964	Federal Funds		
344,525	Federal Funds		
\$16,138,895		CORRECTIONS-ADMINISTRATION	Interagency transfers for services performed in the administration of the buyer agency assigned or legally obligatory functions.
\$16,138,895	Total Interagency Transfers		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	218,526,802	(356,069)	—	—	43,486,101	1,615,316	263,272,150
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(75,000)	—	—	—	(1,615,316)	12,807,430
FEES & SELF-GENERATED	9,377,789	—	—	—	630,000	—	10,007,789
STATUTORY DEDICATIONS	49,278,850	—	—	—	1,330,030	—	50,608,880
FEDERAL FUNDS	1,728,024,974	—	—	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$2,019,706,161	\$(431,069)	—	—	\$45,446,131	—	\$2,064,721,223

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	9,377,789	—	—	—	630,000	—	10,007,789
Total:	\$9,377,789	—	—	—	\$630,000	—	\$10,007,789

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Athletic Trainer Professional Development Fund	400,000	—	—	—	—	—	400,000
Education Excellence Fund	19,112,109	—	—	—	—	—	19,112,109
LA Early Childhood Education Fund	29,766,741	—	—	—	1,330,030	—	31,096,771
Total:	\$49,278,850	—	—	—	\$1,330,030	—	\$50,608,880

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,003,384,788	(431,069)	—	—	45,446,131	—	2,048,399,850
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,321,373	—	—	—	—	—	16,321,373
TOTAL OTHER CHARGES	\$2,019,706,161	\$(431,069)	—	—	\$45,446,131	—	\$2,064,721,223
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,019,706,161	\$(431,069)	—	—	\$45,446,131	—	\$2,064,721,223
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48198 — FY26-27 Non-recurring Carryforwards****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(6,069)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(75,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(81,069)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(81,069)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(81,069)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(81,069)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50536 — 681 - 100 - Non Recur Coaching Nation of Lifesavers Program**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(350,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(350,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(350,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(350,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(350,000)

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 50651 — 681 - 200 - Self-Generated Authority Increase
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	630,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$630,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	630,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$630,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$630,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 50690 — 681 - 100 - Early Childhood Education SD Fund Increase
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,330,030
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,330,030

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,330,030
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,330,030
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,330,030

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 51903 — 681 - 100 - Increase for La Gator Scholarship Program
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	43,486,101
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$43,486,101

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	43,486,101
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$43,486,101
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$43,486,101

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50923 — 681 - 100 - LA4 MOF Swap due to decrease in IAT funding

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	1,615,316
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,615,316)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	218,526,802	(356,069)	—	—	43,486,101	1,615,316	263,272,150
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(75,000)	—	—	—	(1,615,316)	12,807,430
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	49,278,850	—	—	—	1,330,030	—	50,608,880
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$282,303,398	\$(431,069)	—	—	\$44,816,131	—	\$326,688,460

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Athletic Trainer Professional Development Fund	400,000	—	—	—	—	—	400,000
Education Excellence Fund	19,112,109	—	—	—	—	—	19,112,109
LA Early Childhood Education Fund	29,766,741	—	—	—	1,330,030	—	31,096,771
Total:	\$49,278,850	—	—	—	\$1,330,030	—	\$50,608,880

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	282,120,920	(431,069)	—	—	44,816,131	—	326,505,982
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	182,478	—	—	—	—	—	182,478
TOTAL OTHER CHARGES	\$282,303,398	\$(431,069)	—	—	\$44,816,131	—	\$326,688,460
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$282,303,398	\$(431,069)	—	—	\$44,816,131	—	\$326,688,460
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6812 - Federal Support Program

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	9,377,789	—	—	—	630,000	—	10,007,789
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$1,737,402,763	—	—	—	\$630,000	—	\$1,738,032,763

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	9,377,789	—	—	—	630,000	—	10,007,789
Total:	\$9,377,789	—	—	—	\$630,000	—	\$10,007,789

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	1,721,263,868	—	—	—	630,000	—	1,721,893,868
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	—	—	—	16,138,895
TOTAL OTHER CHARGES	\$1,737,402,763	—	—	—	\$630,000	—	\$1,738,032,763
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,737,402,763	—	—	—	\$630,000	—	\$1,738,032,763
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48198 — FY26-27 Non-recurring Carryforwards****6811 - Non Federal Support Program****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(6,069)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(75,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(81,069)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(81,069)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(81,069)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(81,069)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Supporting Detail
Means of Financing

Description	Amount
Interagency Transfers	(75,000)
State General Fund	(6,069)
Total:	\$(81,069)

Other Charges

Commitment item	Name	Amount
5610013	LOC AID-PUB ASST-EDU	(81,069)
Total:		\$(81,069)

Form 50536 — 681 - 100 - Non Recur Coaching Nation of Lifesavers Program**6811 - Non Federal Support Program****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	(350,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(350,000)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(350,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(350,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(350,000)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This is a request to non-recur Legislative line item for Coaching Nation of Lifesavers Program.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 50651 — 681 - 200 - Self-Generated Authority Increase**6812 - Federal Support Program****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	630,000
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$630,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	630,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$630,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$630,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	630,000
Total:	\$630,000

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This request seeks to increase self-generated authority to align with funding received under the Carl Perkins Grant. Adjusting the authority ensures that expenditures are properly authorized to correspond with the actual grant award, allowing full utilization of available funds to support career and technical education programs in accordance with grant requirements.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	If not funded the LDOE will not have sufficient authority to fund reimbursement requests from LEAs.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 50690 — 681 - 100 - Early Childhood Education SD Fund Increase**6811 - Non Federal Support Program****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,330,030
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,330,030

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,330,030
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,330,030
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,330,030

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
LA Early Childhood Education Fund	1,330,030
Total:	\$1,330,030

Question	Narrative Response
Explain the need for this request.	This request seeks an increase in Budget Authority for the ECE Fund, which is statutorily established to support CNLAs that raise eligible local funds. Incentivizing local fundraising leverages state dollars to serve twice as many children, maximizing the impact of available funding. Shared responsibility between the state and local partners strengthens program sustainability, community engagement, and advocacy for early childhood education as federal stimulus funds phase out.
Cite performance indicators for the adjustment.	To support the achievement of the current indicators
What would the impact be if this is not funded?	the agency will not be able to match the local networks funding.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	N/A

Form 51903 — 681 - 100 - Increase for La Gator Scholarship Program**6811 - Non Federal Support Program****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	43,486,101
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$43,486,101

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	43,486,101
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$43,486,101
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$43,486,101

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This request is to double the existing commitment to LAGATOR in order to expand the program's capacity and serve more students.
Cite performance indicators for the adjustment.	The School Choice Activity will facilitate student and family choice for Louisiana by offering quality options for Louisiana's students through the LA GATOR Scholarship Program to eligible families that apply.
What would the impact be if this is not funded?	Less students will be served under the GATOR Program
Is revenue a fixed amount or can it be adjusted?	Adjusted
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 50923 — 681 - 100 - LA4 MOF Swap due to decrease in IAT funding**6811 - Non Federal Support Program****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	1,615,316
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(1,615,316)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This request seeks approval for a means of financing swap between Interagency Transfers (IAT) and the State General Fund to support the LA 4 Early Childhood Program. The adjustment is necessary due to a reduction in funding from the Department of Children and Family Services (DCFS), which previously provided IAT funding to the program. This means of financing swap will ensure the continuity of LA 4 services without interruption to participating children or providers. The requested adjustment does not increase total expenditures but rather replaces the loss of IAT funding with State General Fund dollars to maintain program stability and fulfill existing commitments for early childhood education.
Cite performance indicators for the adjustment.	Number of at-risk preschool children served ñ LA4 program
What would the impact be if this is not funded?	If funded the number of participants in the program will decrease.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	218,526,802	44,745,348	—	263,272,150
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(1,690,316)	—	12,807,430
FEES & SELF-GENERATED	9,377,789	630,000	—	10,007,789
STATUTORY DEDICATIONS	49,278,850	1,330,030	—	50,608,880
FEDERAL FUNDS	1,728,024,974	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$2,019,706,161	\$45,015,062	—	\$2,064,721,223
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	2,003,384,788	45,015,062	—	2,048,399,850
Debt Service	—	—	—	—
Interagency Transfers	16,321,373	—	—	16,321,373
TOTAL OTHER CHARGES	\$2,019,706,161	\$45,015,062	—	\$2,064,721,223
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$2,019,706,161	\$45,015,062	—	\$2,064,721,223
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6811 Non Federal Support Program	6812 Federal Support Program
STATE GENERAL FUND (Direct)	—	—	—
STATE GENERAL FUND BY:	—	—	—
INTERAGENCY TRANSFERS	—	—	—
FEES & SELF-GENERATED	—	—	—
STATUTORY DEDICATIONS	—	—	—
FEDERAL FUNDS	—	—	—
TOTAL MEANS OF FINANCING	—	—	—
Salaries	—	—	—
Other Compensation	—	—	—
Related Benefits	—	—	—
TOTAL SALARIES	—	—	—
Travel	—	—	—
Operating Services	—	—	—
Supplies	—	—	—
TOTAL OPERATING EXPENSES	—	—	—
PROFESSIONAL SERVICES	—	—	—
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	—	—
TOTAL OTHER CHARGES	—	—	—
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—
TOTAL EXPENDITURES & REQUEST	—	—	—
Classified	—	—	—
Unclassified	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	218,526,802	44,745,348	—	263,272,150
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(1,690,316)	—	12,807,430
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	49,278,850	1,330,030	—	50,608,880
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$282,303,398	\$44,385,062	—	\$326,688,460
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	282,120,920	44,385,062	—	326,505,982
Debt Service	—	—	—	—
Interagency Transfers	182,478	—	—	182,478
TOTAL OTHER CHARGES	\$282,303,398	\$44,385,062	—	\$326,688,460
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$282,303,398	\$44,385,062	—	\$326,688,460
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

6812 - Federal Support Program

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEEs & SELF-GENERATED	9,377,789	630,000	—	10,007,789
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$1,737,402,763	\$630,000	—	\$1,738,032,763
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	1,721,263,868	630,000	—	1,721,893,868
Debt Service	—	—	—	—
Interagency Transfers	16,138,895	—	—	16,138,895
TOTAL OTHER CHARGES	\$1,737,402,763	\$630,000	—	\$1,738,032,763
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,737,402,763	\$630,000	—	\$1,738,032,763
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—



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New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	218,526,802	44,745,348	—	—	263,272,150
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(1,690,316)	—	—	12,807,430
FEES & SELF-GENERATED	9,377,789	630,000	—	—	10,007,789
STATUTORY DEDICATIONS	49,278,850	1,330,030	—	—	50,608,880
FEDERAL FUNDS	1,728,024,974	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	2,003,384,788	45,015,062	—	—	2,048,399,850
Debt Service	—	—	—	—	—
Interagency Transfers	16,321,373	—	—	—	16,321,373
TOTAL OTHER CHARGES	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	9,377,789	630,000	—	—	10,007,789
Total:	\$9,377,789	\$630,000	—	—	\$10,007,789

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Athletic Trainer Professional Development Fund	400,000	—	—	—	400,000
Education Excellence Fund	19,112,109	—	—	—	19,112,109
LA Early Childhood Education Fund	29,766,741	1,330,030	—	—	31,096,771
Total:	\$49,278,850	\$1,330,030	—	—	\$50,608,880

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	218,526,802	44,745,348	—	—	263,272,150
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	14,497,746	(1,690,316)	—	—	12,807,430
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	49,278,850	1,330,030	—	—	50,608,880
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$282,303,398	\$44,385,062	—	—	\$326,688,460
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	282,120,920	44,385,062	—	—	326,505,982
Debt Service	—	—	—	—	—
Interagency Transfers	182,478	—	—	—	182,478
TOTAL OTHER CHARGES	\$282,303,398	\$44,385,062	—	—	\$326,688,460
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$282,303,398	\$44,385,062	—	—	\$326,688,460
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Athletic Trainer Professional Development Fund	400,000	—	—	—	400,000
Education Excellence Fund	19,112,109	—	—	—	19,112,109
LA Early Childhood Education Fund	29,766,741	1,330,030	—	—	31,096,771
Total:	\$49,278,850	\$1,330,030	—	—	\$50,608,880

6812 - Federal Support Program

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	9,377,789	630,000	—	—	10,007,789
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	1,728,024,974	—	—	—	1,728,024,974
TOTAL MEANS OF FINANCING	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	1,721,263,868	630,000	—	—	1,721,893,868
Debt Service	—	—	—	—	—
Interagency Transfers	16,138,895	—	—	—	16,138,895
TOTAL OTHER CHARGES	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	9,377,789	630,000	—	—	10,007,789
Total:	\$9,377,789	\$630,000	—	—	\$10,007,789

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	212,287,009	218,526,802	44,745,348	—	—	263,272,150	44,745,348
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	22,413,604	14,497,746	(1,690,316)	—	—	12,807,430	(1,690,316)
FEES & SELF-GENERATED	9,334,769	9,377,789	630,000	—	—	10,007,789	630,000
STATUTORY DEDICATIONS	39,807,089	49,278,850	1,330,030	—	—	50,608,880	1,330,030
FEDERAL FUNDS	2,024,042,229	1,728,024,974	—	—	—	1,728,024,974	—
TOTAL MEANS OF FINANCING	\$2,307,884,701	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223	\$45,015,062

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Athletic Trainer Professional Development Fund	—	400,000	—	—	—	400,000	—
Education Excellence Fund	11,084,922	19,112,109	—	—	—	19,112,109	—
Jump Start Your Heart Fund	293,269	—	—	—	—	—	—
LA Early Childhood Education Fund	28,228,898	29,766,741	1,330,030	—	—	31,096,771	1,330,030
Overcollections Fund	200,000	—	—	—	—	—	—
Total:	\$39,807,089	\$49,278,850	\$1,330,030	—	—	\$50,608,880	\$1,330,030

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,500	—	—	—	—	—	—
Other Charges	2,289,384,337	2,003,384,788	45,015,062	—	—	2,048,399,850	45,015,062
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	18,433,864	16,321,373	—	—	—	16,321,373	—
TOTAL OTHER CHARGES	\$2,307,818,201	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223	\$45,015,062
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,307,884,701	\$2,019,706,161	\$45,015,062	—	—	\$2,064,721,223	\$45,015,062
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6811 - Non Federal Support Program

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	212,287,009	218,526,802	44,745,348	—	—	263,272,150	44,745,348
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	22,413,604	14,497,746	(1,690,316)	—	—	12,807,430	(1,690,316)
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	39,807,089	49,278,850	1,330,030	—	—	50,608,880	1,330,030
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$274,507,702	\$282,303,398	\$44,385,062	—	—	\$326,688,460	\$44,385,062

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Athletic Trainer Professional Development Fund	—	400,000	—	—	—	400,000	—
Education Excellence Fund	11,084,922	19,112,109	—	—	—	19,112,109	—
Jump Start Your Heart Fund	293,269	—	—	—	—	—	—
LA Early Childhood Education Fund	28,228,898	29,766,741	1,330,030	—	—	31,096,771	1,330,030
Overcollections Fund	200,000	—	—	—	—	—	—
Total:	\$39,807,089	\$49,278,850	\$1,330,030	—	—	\$50,608,880	\$1,330,030

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,500	—	—	—	—	—	—
Other Charges	274,277,062	282,120,920	44,385,062	—	—	326,505,982	44,385,062
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	164,140	182,478	—	—	—	182,478	—
TOTAL OTHER CHARGES	\$274,441,202	\$282,303,398	\$44,385,062	—	—	\$326,688,460	\$44,385,062
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$274,507,702	\$282,303,398	\$44,385,062	—	—	\$326,688,460	\$44,385,062
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

6812 - Federal Support Program

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	—	—	—	—	—
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	9,334,769	9,377,789	630,000	—	—	10,007,789	630,000
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	2,024,042,229	1,728,024,974	—	—	—	1,728,024,974	—
TOTAL MEANS OF FINANCING	\$2,033,376,998	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763	\$630,000

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	2,015,107,274	1,721,263,868	630,000	—	—	1,721,893,868	630,000
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	18,269,724	16,138,895	—	—	—	16,138,895	—
TOTAL OTHER CHARGES	\$2,033,376,998	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763	\$630,000
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,033,376,998	\$1,737,402,763	\$630,000	—	—	\$1,738,032,763	\$630,000
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	681	Subgrantee Assistance	\$219,968,527	\$12,807,430	\$9,377,789	\$50,608,880	\$1,726,931,593	\$2,019,694,219	0
			Total:	\$219,968,527	\$12,807,430	\$9,377,789	\$50,608,880	\$1,726,931,593	\$2,019,694,219	0

Department: 19D - LDOE Agency: 681 SUBGRANTEE ASSISTANCE		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25	
Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended	
STATE GENERAL FUND (Direct)	\$218,709,280	\$1,259,247	\$0	\$219,968,527	\$0	
STATE GENERAL FUND BY:						
INTERAGENCY TRANSFERS	\$14,497,747	(\$1,690,316)	\$0	\$12,807,430	\$0	
FEES & SELF-GENERATED	\$9,377,789	\$0	\$0	\$9,377,789	\$0	
STATUTORY DEDICATIONS	\$49,278,850	\$1,330,030	\$0	\$50,608,880	\$0	
FEDERAL FUNDS	\$2,558,525,857	(\$831,594,264)	\$0	\$1,726,931,593	\$0	
TOTAL MEANS OF FINANCING	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0	
Salaries	\$0	\$0	\$0	\$0	\$0	
Other Compensation	\$0	\$0	\$0	\$0	\$0	
Related Benefits	\$0	\$0	\$0	\$0	\$0	
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	\$0	
Operating Services	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	
Other Charges	\$2,834,068,150	(\$830,695,303)	\$0	\$2,003,372,846	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	
Interagency Transfers	\$16,321,373	\$0	\$0	\$16,321,373	\$0	
TOTAL OTHER CHARGES	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0	
Acquisitions	\$0	\$0	\$0	\$0	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	

Department: 19D - LDOE		STATE OF LOUISIANA			CHILD - DC
Agency: 681 SUBGRANTEE ASSISTANCE		Childrens Budget by Department			Fiscal Year 2026 - 2027
					Report Date: 10/31/25
TOTAL EXPENDITURES	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

681 - Subgrantee Assistance

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	6811	Non Federal Support Program	\$219,968,527	\$12,807,430	\$0	\$50,608,880	\$0	\$283,384,837	0
DOE01	K-12 Education Services	6812	Federal Support Program	\$0	\$0	\$9,377,789	\$0	\$1,726,931,593	\$1,736,309,382	0
			Total:	\$219,968,527	\$12,807,430	\$9,377,789	\$50,608,880	\$1,726,931,593	\$2,019,694,219	0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

681 - Subgrantee Assistance

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$218,709,280	\$1,259,247	\$0	\$219,968,527	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$14,497,747	(\$1,690,316)	\$0	\$12,807,430	\$0
FEES & SELF-GENERATED	\$9,377,789	\$0	\$0	\$9,377,789	\$0
STATUTORY DEDICATIONS	\$49,278,850	\$1,330,030	\$0	\$50,608,880	\$0
FEDERAL FUNDS	\$2,558,525,857	(\$831,594,264)	\$0	\$1,726,931,593	\$0
TOTAL MEANS OF FINANCING	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,834,068,150	(\$830,695,303)	\$0	\$2,003,372,846	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,321,373	\$0	\$0	\$16,321,373	\$0
TOTAL OTHER CHARGES	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 19D - LDOE		STATE OF LOUISIANA			CHILD - AC
Agency: 681 SUBGRANTEE ASSISTANCE		Childrens Budget by Agency			Fiscal Year 2026 - 2027 Report Date: 10/31/25
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,850,389,523	(\$830,695,303)	\$0	\$2,019,694,219	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

681 - Subgrantee Assistance

6811 - Non Federal Support Program

DOE01 - K-12 Education Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$218,709,280	\$1,259,247	\$0	\$219,968,527	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$14,497,747	(\$1,690,316)	\$0	\$12,807,430	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$49,278,850	\$1,330,030	\$0	\$50,608,880	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$282,485,877	\$898,961	\$0	\$283,384,837	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$282,303,399	\$898,961	\$0	\$283,202,359	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$182,478	\$0	\$0	\$182,478	\$0
TOTAL OTHER CHARGES	\$282,485,877	\$898,961	\$0	\$283,384,837	\$0

Department: 19D - LDOE		STATE OF LOUISIANA			CHILD1
Agency: 681 SUBGRANTEE ASSISTANCE		Childrens Budget			Fiscal Year 2026 - 2027
		by Agency/Program and Service			Report Date: 10/31/25
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$282,485,877	\$898,961	\$0	\$283,384,837	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

6812 - Federal Support Program

DOE01 - K-12 Education Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$9,377,789	\$0	\$0	\$9,377,789	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$2,558,525,857	(\$831,594,264)	\$0	\$1,726,931,593	\$0
TOTAL MEANS OF FINANCING	\$2,567,903,646	(\$831,594,264)	\$0	\$1,736,309,382	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,551,764,751	(\$831,594,264)	\$0	\$1,720,170,487	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,138,895	\$0	\$0	\$16,138,895	\$0
TOTAL OTHER CHARGES	\$2,567,903,646	(\$831,594,264)	\$0	\$1,736,309,382	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0

Department: 19D - LDOE		STATE OF LOUISIANA			CHILD1
Agency: 681 SUBGRANTEE ASSISTANCE		Childrens Budget			Fiscal Year 2026 - 2027
		by Agency/Program and Service			Report Date: 10/31/25
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,567,903,646	(\$831,594,264)	\$0	\$1,736,309,382	\$0
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:	47185
Form Description:	6811 - Non Fed Support
Service:	DOE01 - K-12 Education Services

Question and Narrative Response

Describe the service:

The mission for this program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas.

How does this fulfill the program's mission?

The goal of this program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards.

Who are the principal users?

Public Schools

Who primarily benefits from the service?

Louisiana Students K-12

Related objectives and performance measures:

6811-01 - The Finance Activity will monitor local school systems to assure that 100% of PIP funds are paid correctly and participants are funded annually according to guidelines.
6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.

Department: 19D - LDOE
Agency: 681 SUBGRANTEE ASSISTANCE

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:	47186
Form Description:	6812- Federal Support
Service:	DOE01 - K-12 Education Services

Question and Narrative Response

Describe the service:

The mission for this program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist LEAs in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

How does this fulfill the program's mission?

The goal of this program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

Who are the principal users?

Public Schools

Who primarily benefits from the service?

Louisiana Students K-12

Related objectives and performance measures:

6811-01 - The Finance Activity will monitor local school systems to assure that 100% of PIP funds are paid correctly and participants are funded annually according to guidelines.
6811-02 - The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.
6812-03 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that 100% of LEAs have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment.
6812-04 - The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that students with disabilities are considered proficient in English Language Arts (ELA) and mathematics and graduate on time.
6812-05 - The Teaching and Learning Activity, through the Educator Development Division, will ensure that the Subgrantee funds flow-through program will ensure that all students in 'high poverty' schools (as the term is defined in section 1111(h)C(viii) of the ESEA), will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition.
6812-06 - The Operations Activity will ensure K-12 students participating in the 21st Century Community Learning Centers (CCLC) Program will have a 40% annual increase in academic performance.
6812-07 - The Operations Activity, through the Division of Nutrition Services, will ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

STATE OF LOUISIANA
Sunset Review

GENERAL ADDENDA

INTERAGENCY AGREEMENT

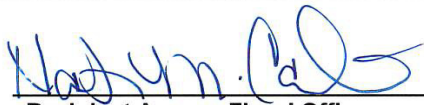
BR-19B
(08/20)

Interagency Agreement Between Louisiana Department of Education
Recovery School District (19D-682) (Recipient Agency and #) and Governor's Office of Hoemland Security
Emergency Preparedness (01-111) (Sending Agency and #)

For FY 2026 - 2027, Louisiana Department of Education, Recovery School District (19D-682) is budgeted to receive the following revenue
(Agency Name and #)

from Governor's Office of Homeland Security Emergency Preparedness (01-111) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is : These FEMA funds will cover efforts at Recovery School District sites damaged by
Hurricanes Katrina and Rita.
Total Amount: \$366,632



Recipient Agency Fiscal Officer

10/15/25

Date

Laura Beth Lott Digitally signed by Laura Beth Lott
Date: 2025.10.14 12:30:27 -05'00'

Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between Louisiana Department of Education
Recovery School District (19D-682) and Louisiana Department of Education
Minimum Foundation Program (19D-695)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Louisiana Department of Education, Recovery School District (19-682) is budgeted to receive the following revenue \$ 18,055,499

from Louisiana Department of Education, Minimum Foundation Program (19D-695) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is : To allow for MFP payment to Third Future Schools - Louisiana (Prescott)
Total Amount: \$18,055,499

Natashia M.
Carter

Digitally signed by Natashia M. Carter
DN: cn=Natashia M. Carter, o=Louisiana
Department of Education, ou=School
System Financial Services,
email=natashia.carter@la.gov, c=US
Date: 2025.10.28 11:27:45 -05'00'

10/27/25

Recipient Agency Fiscal Officer

Date

George Anding

Digitally signed by George Anding
DN: cn=George Anding, o, ou,
email=george.anding@la.gov, c=US
Date: 2025.10.28 11:30:03 -05'00'

10/28/2025

Sending Agency Fiscal Officer

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(08/20)

Interagency Agreement Between Louisiana Department of Education
Recovery School District (19D-682) and Louisiana Department of Education
Subgrantee Assistance (19D-681)
(Recipient Agency and #) (Sending Agency and #)

For FY 2026 - 2027, Louisiana Department of Education, Recovery School District (19-D 682) is budgeted to receive the following revenue \$737,738 from Louisiana Department of Education, Subgrantee Assistance (19D-681) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is : To allow for Subgrantee Assistance flow through for Federally funded grants to Prescott Charter School.
Total Amount: \$738,738

Natashia M. Carter	Digitally signed by Natashia M. Carter DN: cn=Natashia M. Carter, ou=Louisiana Department of Education, ou=School System Financial Services, email=natashia.carter@la.gov, c=US Date: 2025.10.28 11:26:13 -05'00'	10/28/25
Recipient Agency Fiscal Officer		Date
George Anding	Digitally signed by George Anding DN: cn=George Anding, o, ou, email=george.anding@la.gov, c=US Date: 2025.10.28 11:31:03 -05'00'	10/28/2025
Sending Agency Fiscal Officer		Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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