## Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for 1st QTR of 2015

<table>
<thead>
<tr>
<th>Appropriations and Allocations</th>
<th>Congressional Appropriations</th>
<th>Proposed Allocations</th>
<th>Restricted Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Appropriation</td>
<td>$6,210,000,000</td>
<td>$6,209,997,382</td>
<td>$2,618</td>
</tr>
<tr>
<td>2nd Appropriation</td>
<td>$4,200,000,000</td>
<td>$4,199,956,666</td>
<td>$43,334</td>
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<tr>
<td>3rd Appropriation</td>
<td>$3,000,000,000</td>
<td>$3,000,000,000</td>
<td>$0</td>
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<tr>
<td>Sum:</td>
<td>$13,410,000,000</td>
<td>$13,409,954,048</td>
<td>$45,952</td>
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</tbody>
</table>

### Housing Programs

- **Homeowners Assistance**
  - Appropriations: $9,735,938,929
  - Obligations: $9,654,922,693
  - Unobligated Amounts: $81,009,236
  - Expenditures thru 12/31/2014: $9,608,213,295
  - Quarterly Expenditures: $6,189,959.53
  - Remaining Balances: $121,535,674

- **Small Rental Property**
  - Appropriations: $494,180,569
  - Obligations: $494,180,569
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $629,924,707
  - Remaining Balances: $17,888,555

- **LIHTC/CDBG Piggyback**
  - Appropriations: $595,078,462
  - Obligations: $594,806,399
  - Unobligated Amounts: $272,063
  - Expenditures thru 12/31/2014: $535,133,405
  - Remaining Balances: $56,748,793

- **Louisiana Land Trust**
  - Appropriations: $236,000,000
  - Obligations: $236,000,000
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $220,134,682
  - Remaining Balances: $15,091,188

- **Slum and Blight Prevention**
  - Appropriations: $72,730,000
  - Obligations: $72,730,000
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $58,791,633
  - Remaining Balances: $16,909,667

### Soft Seconds
- **First Time Homebuyer Pilot Program**
  - Appropriations: $48,298,000
  - Obligations: $48,298,000
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $37,350,586
  - Remaining Balances: $10,874,056

### Homelessness Supports and Housing
- **Non-Profit Rebuilding**
  - Appropriations: $26,000,000
  - Obligations: $26,000,000
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $14,966,238
  - Remaining Balances: $11,030,217

### Building Code Enforcement
- **Housing Development Loan Fund**
  - Appropriations: $6,869,654
  - Obligations: $6,869,654
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $4,527,113
  - Remaining Balances: $4,890,795

### Contaminated Drywall
- **Rapid Re-housing**
  - Appropriations: $4,890,795
  - Obligations: $4,890,795
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $4,890,795
  - Remaining Balances: $0

### Land Assembly Operations
- **Land Assembly**
  - Appropriations: $2,068,631
  - Obligations: $2,068,631
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $2,068,631
  - Remaining Balances: $0

### Support to Community Based Programs
- **Support to Community Based Programs**
  - Appropriations: $1,940,916
  - Obligations: $1,940,916
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $1,820,315
  - Remaining Balances: $159,402

**Sum:** $11,502,655,162

### Infrastructure Programs

- **Long Term Community Recovery**
  - Appropriations: $699,157,641
  - Obligations: $699,157,641
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $559,811,794
  - Remaining Balances: $124,612,057

- **Primary and Secondary Education**
  - Appropriations: $243,750,000
  - Obligations: $243,704,979
  - Unobligated Amounts: $5,021
  - Expenditures thru 12/31/2014: $206,235,909
  - Remaining Balances: $37,399,371

- **Ratepayer Mitigation**
  - Appropriations: $200,000,000
  - Obligations: $200,000,000
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $200,000,000
  - Remaining Balances: $0

- **Local Government**
  - Appropriations: $177,630,095
  - Obligations: $177,449,511
  - Unobligated Amounts: $180,584
  - Expenditures thru 12/31/2014: $151,136,316
  - Remaining Balances: $22,305,353

- **Infrastructure Program Delivery**
  - Appropriations: $32,440,752
  - Obligations: $32,371,969
  - Unobligated Amounts: $68,783
  - Expenditures thru 12/31/2014: $31,119,112
  - Remaining Balances: $1,280,081

- **Fisheries Assistance**
  - Appropriations: $25,489,736
  - Obligations: $25,488,466
  - Unobligated Amounts: $1,270
  - Expenditures thru 12/31/2014: $17,487,195
  - Remaining Balances: $6,918,701

- **Recovery Workforce Facilities Program**
  - Appropriations: $13,851,489
  - Obligations: $13,851,489
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $0
  - Remaining Balances: $13,851,489

**Sum:** $1,392,319,713

### Economic Development Programs

- **Small Firm Recovery Loan & Grant**
  - Appropriations: $164,636,051
  - Obligations: $164,636,051
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $164,636,051
  - Remaining Balances: $0

- **Recovery Workforce Training**
  - Appropriations: $37,053,632
  - Obligations: $37,053,632
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $37,053,632
  - Remaining Balances: $0

- **Small Firm Recovery Loan & Grant - PROP**
  - Appropriations: $36,119,222
  - Obligations: $34,870,650
  - Unobligated Amounts: $1,248,572
  - Expenditures thru 12/31/2014: $27,346,179
  - Remaining Balances: $7,467,239

- **Louisiana Tourism Marketing**
  - Appropriations: $28,425,066
  - Obligations: $28,425,066
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $28,425,066
  - Remaining Balances: $0

- **Research Commercialization/ Educational Enhancement**
  - Appropriations: $27,792,338
  - Obligations: $27,792,338
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $27,792,338
  - Remaining Balances: $0

- **Technical Assistance to Small Firms**
  - Appropriations: $9,839,634
  - Obligations: $9,839,634
  - Unobligated Amounts: $0
  - Expenditures thru 12/31/2014: $9,839,634
  - Remaining Balances: $0
### Economic Development Programs

<table>
<thead>
<tr>
<th>Economic Development Programs</th>
<th>Allocations as of 03/2015</th>
<th>Obligations as of 03/2015</th>
<th>Unobligated Amounts</th>
<th>Expenditures thru 12/31/2014</th>
<th>Expenditures thru 03/31/2015</th>
<th>Quarterly Expenditures</th>
<th>Remaining Balances</th>
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</thead>
<tbody>
<tr>
<td>Small Firm Recovery Loan &amp; Grant - Innovation</td>
<td>$7,411,288</td>
<td>$7,411,288</td>
<td>$0</td>
<td>$7,048,085</td>
<td>$7,071,512</td>
<td>$23,426.54</td>
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<tr>
<td>Louisiana Bridge Loan</td>
<td>$6,125,936</td>
<td>$6,125,936</td>
<td>$0</td>
<td>$6,125,936</td>
<td>$6,125,936</td>
<td>$0.00</td>
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<td><strong>$317,403,167</strong></td>
<td><strong>$316,154,595</strong></td>
<td><strong>$1,248,572</strong></td>
<td><strong>$308,266,921</strong></td>
<td><strong>$309,596,152</strong></td>
<td><strong>$1,329,230.79</strong></td>
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### Planning and Technical Assistance

<table>
<thead>
<tr>
<th>Planning and Technical Assistance</th>
<th>Allocations as of 03/2015</th>
<th>Obligations as of 03/2015</th>
<th>Unobligated Amounts</th>
<th>Expenditures thru 12/31/2014</th>
<th>Expenditures thru 03/31/2015</th>
<th>Quarterly Expenditures</th>
<th>Remaining Balances</th>
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</thead>
<tbody>
<tr>
<td>Planning</td>
<td>$15,500,000</td>
<td>$15,352,423</td>
<td>$147,577</td>
<td>$14,263,836</td>
<td>$14,370,864</td>
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<tr>
<td>Environmental Clearance</td>
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<td>$6,783,475</td>
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<td>State Technical Assistance</td>
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<td>$837,200</td>
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<td><strong>Sum:</strong></td>
<td><strong>$23,703,475</strong></td>
<td><strong>$23,057,544</strong></td>
<td><strong>$645,931</strong></td>
<td><strong>$21,689,541</strong></td>
<td><strong>$21,802,919</strong></td>
<td><strong>$113,378.02</strong></td>
<td><strong>$1,900,556</strong></td>
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### State Administration

<table>
<thead>
<tr>
<th>State Administration</th>
<th>Allocations as of 03/2015</th>
<th>Obligations as of 03/2015</th>
<th>Unobligated Amounts</th>
<th>Expenditures thru 12/31/2015</th>
<th>Expenditures thru 03/31/2015</th>
<th>Quarterly Expenditures</th>
<th>Remaining Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Administration**</td>
<td>$173,872,532</td>
<td>N/A</td>
<td>N/A</td>
<td>$108,691,763</td>
<td>$111,017,033</td>
<td>$2,325,270.42</td>
<td>$62,855,499</td>
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### All Programs

<table>
<thead>
<tr>
<th>All Programs</th>
<th>Total Allocations as of 03/2015</th>
<th>Total Obligations as of 03/2015</th>
<th>Total Unobligated Amounts</th>
<th>Total Expenditures thru 12/31/2015</th>
<th>Total Expenditures thru 03/31/2015</th>
<th>Total Quarterly Expenditures</th>
<th>Total Remaining Balance</th>
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<tbody>
<tr>
<td>All Programs Total:</td>
<td><strong>$13,409,954,048</strong></td>
<td><strong>$13,152,610,057</strong></td>
<td><strong>$83,471,459</strong></td>
<td><strong>$12,822,836,618</strong></td>
<td><strong>$12,863,612,728</strong></td>
<td><strong>$40,776,109.70</strong></td>
<td><strong>$546,341,320</strong></td>
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</tbody>
</table>

*Includes $122 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.  
**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 4/5/15