

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,330,613	\$2,297,713	\$2,379,259	\$2,312,860	\$2,350,809	(\$28,450)	(1.20%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$16,330	\$16,330	\$16,330	\$16,330	\$0	0%
TOTAL MEANS OF FINANCING	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)	(1.19%)
Classified	13	13	13	13	13	0	0%
Unclassified	2	2	2	2	2	0	0%
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

102 - Office of Inspector General

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,330,613	\$2,297,713	\$2,379,259	\$2,312,860	\$2,350,809	(\$28,450)	(1.20%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$16,330	\$16,330	\$16,330	\$16,330	\$0	0%
TOTAL MEANS OF FINANCING	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)	(1.19%)
Classified	13	13	13	13	13	0	0%
Unclassified	2	2	2	2	2	0	0%
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1021 - Administrative

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,330,613	\$2,297,713	\$2,379,259	\$2,312,860	\$2,350,809	(\$28,450)	(1.20%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$16,330	\$16,330	\$16,330	\$16,330	\$0	0%
TOTAL MEANS OF FINANCING	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)	(1.19%)
Classified	13	13	13	13	13	0	0%
Unclassified	2	2	2	2	2	0	0%
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,379,259	\$0	\$0	\$0	\$16,330	\$2,395,589	15	Existing Operating Budget
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Statewide Adjustments
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Other Adjustments
\$2,350,809	\$0	\$0	\$0	\$16,330	\$2,367,139	15	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Acquisitions & Major Repairs
(\$127)	\$0	\$0	\$0	\$0	(\$127)	0	Capitol Park Security
\$6	\$0	\$0	\$0	\$0	\$6	0	Civil Service Fees
\$3,474	\$0	\$0	\$0	\$0	\$3,474	0	Group Insurance Rate Adjustment for Active Employees
\$2,422	\$0	\$0	\$0	\$0	\$2,422	0	Group Insurance Rate Adjustment for Retirees
\$42,607	\$0	\$0	\$0	\$0	\$42,607	0	Market Rate Classified
(\$81,546)	\$0	\$0	\$0	\$0	(\$81,546)	0	Non-recurring Carryforwards
\$21,636	\$0	\$0	\$0	\$0	\$21,636	0	Office of Technology Services (OTS)
(\$32,547)	\$0	\$0	\$0	\$0	(\$32,547)	0	Related Benefits Base Adjustment
\$602	\$0	\$0	\$0	\$0	\$602	0	Rent in State-Owned Buildings
(\$74,836)	\$0	\$0	\$0	\$0	(\$74,836)	0	Retirement Rate Adjustment
\$4,667	\$0	\$0	\$0	\$0	\$4,667	0	Risk Management
\$6,241	\$0	\$0	\$0	\$0	\$6,241	0	Salary Base Adjustment
\$23	\$0	\$0	\$0	\$0	\$23	0	UPS Fees
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$736	\$0	\$0	\$0	\$0	\$736	0	Funding for administrative expenditures.
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Funding for an additional vehicle to allow investigators to fulfill the mission of the agency.
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Executive Budget

102 - Office of Inspector General

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,379,259	\$0	\$0	\$0	\$16,330	\$2,395,589	15	Existing Operating Budget as of 12/01/2023
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Statewide Adjustments
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Other Adjustments
\$2,350,809	\$0	\$0	\$0	\$16,330	\$2,367,139	15	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Acquisitions & Major Repairs
(\$127)	\$0	\$0	\$0	\$0	(\$127)	0	Capitol Park Security
\$6	\$0	\$0	\$0	\$0	\$6	0	Civil Service Fees
\$3,474	\$0	\$0	\$0	\$0	\$3,474	0	Group Insurance Rate Adjustment for Active Employees
\$2,422	\$0	\$0	\$0	\$0	\$2,422	0	Group Insurance Rate Adjustment for Retirees
\$42,607	\$0	\$0	\$0	\$0	\$42,607	0	Market Rate Classified
(\$81,546)	\$0	\$0	\$0	\$0	(\$81,546)	0	Non-recurring Carryforwards
\$21,636	\$0	\$0	\$0	\$0	\$21,636	0	Office of Technology Services (OTS)
(\$32,547)	\$0	\$0	\$0	\$0	(\$32,547)	0	Related Benefits Base Adjustment
\$602	\$0	\$0	\$0	\$0	\$602	0	Rent in State-Owned Buildings
(\$74,836)	\$0	\$0	\$0	\$0	(\$74,836)	0	Retirement Rate Adjustment
\$4,667	\$0	\$0	\$0	\$0	\$4,667	0	Risk Management
\$6,241	\$0	\$0	\$0	\$0	\$6,241	0	Salary Base Adjustment
\$23	\$0	\$0	\$0	\$0	\$23	0	UPS Fees
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$736	\$0	\$0	\$0	\$0	\$736	0	Funding for administrative expenditures.
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Funding for an additional vehicle to allow investigators to fulfill the mission of the agency.
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

1021 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,379,259	\$0	\$0	\$0	\$16,330	\$2,395,589	15	Existing Operating Budget as of 12/01/2023
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Statewide Adjustments
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Other Adjustments
\$2,350,809	\$0	\$0	\$0	\$16,330	\$2,367,139	15	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Acquisitions & Major Repairs
(\$127)	\$0	\$0	\$0	\$0	(\$127)	0	Capitol Park Security
\$6	\$0	\$0	\$0	\$0	\$6	0	Civil Service Fees
\$3,474	\$0	\$0	\$0	\$0	\$3,474	0	Group Insurance Rate Adjustment for Active Employees
\$2,422	\$0	\$0	\$0	\$0	\$2,422	0	Group Insurance Rate Adjustment for Retirees
\$42,607	\$0	\$0	\$0	\$0	\$42,607	0	Market Rate Classified
(\$81,546)	\$0	\$0	\$0	\$0	(\$81,546)	0	Non-recurring Carryforwards
\$21,636	\$0	\$0	\$0	\$0	\$21,636	0	Office of Technology Services (OTS)
(\$32,547)	\$0	\$0	\$0	\$0	(\$32,547)	0	Related Benefits Base Adjustment
\$602	\$0	\$0	\$0	\$0	\$602	0	Rent in State-Owned Buildings
(\$74,836)	\$0	\$0	\$0	\$0	(\$74,836)	0	Retirement Rate Adjustment
\$4,667	\$0	\$0	\$0	\$0	\$4,667	0	Risk Management
\$6,241	\$0	\$0	\$0	\$0	\$6,241	0	Salary Base Adjustment
\$23	\$0	\$0	\$0	\$0	\$23	0	UPS Fees
(\$68,282)	\$0	\$0	\$0	\$0	(\$68,282)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$736	\$0	\$0	\$0	\$0	\$736	0	Funding for administrative expenditures.
\$39,096	\$0	\$0	\$0	\$0	\$39,096	0	Funding for an additional vehicle to allow investigators to fulfill the mission of the agency.
\$39,832	\$0	\$0	\$0	\$0	\$39,832	0	Total

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,239,834	\$1,254,876	\$1,254,876	\$1,291,313	\$1,291,313	\$36,437
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$699,681	\$766,055	\$766,055	\$676,979	\$676,979	(\$89,076)
TOTAL PERSONAL SERVICES	\$1,939,515	\$2,020,931	\$2,020,931	\$1,968,292	\$1,968,292	(\$52,639)
Travel	\$19,699	\$7,264	\$7,264	\$7,439	\$7,264	\$0
Operating Services	\$28,509	\$25,112	\$25,112	\$25,717	\$25,112	\$0
Supplies	\$38,697	\$12,984	\$12,984	\$13,297	\$12,984	\$0
TOTAL OPERATING EXPENSES	\$86,904	\$45,360	\$45,360	\$46,453	\$45,360	\$0
PROFESSIONAL SERVICES	\$0	\$2,500	\$2,500	\$2,560	\$2,500	\$0
Other Charges	\$5,246	\$3,866	\$3,866	\$3,866	\$3,866	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$258,410	\$241,386	\$241,386	\$268,923	\$268,929	\$27,543
TOTAL OTHER CHARGES	\$263,656	\$245,252	\$245,252	\$272,789	\$272,795	\$27,543
Acquisitions	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
TOTAL EXPENDITURES	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)
Classified	13	13	13	13	13	0
Unclassified	2	2	2	2	2	0
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

102 - Office of Inspector General

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,239,834	\$1,254,876	\$1,254,876	\$1,291,313	\$1,291,313	\$36,437
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$699,681	\$766,055	\$766,055	\$676,979	\$676,979	(\$89,076)
TOTAL PERSONAL SERVICES	\$1,939,515	\$2,020,931	\$2,020,931	\$1,968,292	\$1,968,292	(\$52,639)
Travel	\$19,699	\$7,264	\$7,264	\$7,439	\$7,264	\$0
Operating Services	\$28,509	\$25,112	\$25,112	\$25,717	\$25,112	\$0
Supplies	\$38,697	\$12,984	\$12,984	\$13,297	\$12,984	\$0
TOTAL OPERATING EXPENSES	\$86,904	\$45,360	\$45,360	\$46,453	\$45,360	\$0
PROFESSIONAL SERVICES	\$0	\$2,500	\$2,500	\$2,560	\$2,500	\$0
Other Charges	\$5,246	\$3,866	\$3,866	\$3,866	\$3,866	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$258,410	\$241,386	\$241,386	\$268,923	\$268,929	\$27,543
TOTAL OTHER CHARGES	\$263,656	\$245,252	\$245,252	\$272,789	\$272,795	\$27,543
Acquisitions	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
TOTAL EXPENDITURES	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)
Classified	13	13	13	13	13	0
Unclassified	2	2	2	2	2	0
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1021 - Administrative

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$1,239,834	\$1,254,876	\$1,254,876	\$1,291,313	\$1,291,313	\$36,437
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$699,681	\$766,055	\$766,055	\$676,979	\$676,979	(\$89,076)
TOTAL PERSONAL SERVICES	\$1,939,515	\$2,020,931	\$2,020,931	\$1,968,292	\$1,968,292	(\$52,639)
Travel	\$19,699	\$7,264	\$7,264	\$7,439	\$7,264	\$0
Operating Services	\$28,509	\$25,112	\$25,112	\$25,717	\$25,112	\$0
Supplies	\$38,697	\$12,984	\$12,984	\$13,297	\$12,984	\$0
TOTAL OPERATING EXPENSES	\$86,904	\$45,360	\$45,360	\$46,453	\$45,360	\$0
PROFESSIONAL SERVICES	\$0	\$2,500	\$2,500	\$2,560	\$2,500	\$0
Other Charges	\$5,246	\$3,866	\$3,866	\$3,866	\$3,866	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$258,410	\$241,386	\$241,386	\$268,923	\$268,929	\$27,543
TOTAL OTHER CHARGES	\$263,656	\$245,252	\$245,252	\$272,789	\$272,795	\$27,543
Acquisitions	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$40,538	\$0	\$81,546	\$39,096	\$78,192	(\$3,354)
TOTAL EXPENDITURES	\$2,330,613	\$2,314,043	\$2,395,589	\$2,329,190	\$2,367,139	(\$28,450)
Classified	13	13	13	13	13	0
Unclassified	2	2	2	2	2	0
AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

102 - Office of Inspector General

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1021 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0