

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**July 1, 2018 thru September 30, 2018 Performance Report**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$159,198,344.50

**Total Budget:**

\$4,359,198,344.50

## Disasters:

### Declaration Number

FEMA-1607-LA

FEMA-1603-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,407,510,127.88
<b>Total Budget</b>	(\$4,220,307.45)	\$4,351,588,592.03
<b>Total Obligated</b>	\$451,124.16	\$4,290,334,241.61
<b>Total Funds Drawdown</b>	\$10,761,566.85	\$4,201,987,586.39
<b>Program Funds Drawdown</b>	\$6,160,206.87	\$4,106,345,664.95
<b>Program Income Drawdown</b>	\$4,601,359.98	\$95,641,921.44
<b>Program Income Received</b>	\$1,295,409.66	\$162,331,377.38
<b>Total Funds Expended</b>	\$10,761,566.85	\$4,201,978,426.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.84%
Overall Benefit Percentage (Actual)		63.27%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$653,879,751.68	\$0.00
Limit on Admin/Planning	\$871,839,668.90	\$54,487,853.52
Limit on Admin	\$217,959,917.23	\$48,269,644.21
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

During the 3rd quarter of 2018, a total of \$10.2 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 16.1% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data, and performance measures can be found within this document.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$676,947.90	\$587,973,828.61	\$564,409,054.00
00026, Recovery Workforce Training Program	\$154,887.06	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$858,856.09	\$420,020,312.12	\$412,877,561.21
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,551,118.39
0006, Non-Profit Rebuilding	\$54,605.77	\$6,000,000.00	\$5,030,431.36
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,440,912.97	\$111,705,059.00	\$93,447,523.83



0022, Infrastructure - Local Government	\$89,078.42	\$33,837,759.73	\$32,489,315.09
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$56,799,509.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$295,305.90	\$26,104,706.77	\$18,318,449.62
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,983,711.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$40,493,000.18	\$2,314,660.00
0067, LA SAFE	\$0.00	\$974,438.15	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,589,612.76	\$42,831,369.35	\$7,570,875.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



BCKT, Bucket Project

\$0.00

\$0.00

\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** H2PG - Piggyback-Iberville Phase I(H2XC-0070/PG03)

**Activity Title:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/17/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

11/02/2016

**Completed Activity Actual End Date:**

11/16/2016

**Responsible Organization:**

On Iberville Phase I, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,323,357.00
<b>Total Budget</b>	\$0.00	\$12,323,357.00
<b>Total Obligated</b>	\$0.00	\$12,323,357.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,323,357.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,183,798.55
<b>Program Income Drawdown</b>	\$0.00	\$1,139,558.45
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,323,357.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
On Iberville Phase II, LLC	Affordable Rental Housing	0066	H2PG - Iberville On-Site Phase II (PG04) H2XC-0073	Iberville On-Site Phase II (PG04) H2XC	General Account
On Iberville Phase III, LLC	Affordable Rental Housing	0066	H2PG - Iberville On-Site Phase III (PG07)H2XC-0075	Iberville On-Site Phase III (PG07)H2XC	General Account
On Iberville Phase IV, LLC	Affordable Rental Housing	0066	H2PG -Piggyback-Iberville IV (PG14) H2XC-0076	Piggyback - Iberville IV (PG14) H2XC-0076	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00273	Iberville Infrastructure Redevelopment	General Account

**Association Description:**

All of the associated activities above are a part of the redevelopment of the project area of the Iberville Housing Development, located at 1410 Basin Street in New Orleans, LA.

**Activity Description:**

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,323,357 in CDBG funding for construction of 152 units. This activity also has connections at the same project site with ILT2 - 00273, Piggyback - Iberville On-Site Phase II (PG04), Piggyback - Iberville On-Site Phase III (PG07), and Piggyback - Iberville IV (PG14). Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and Historic credit equity.

**Location Description:**

1410 Bienville, New Orleans, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/151
# of Multifamily Units	0	151/151

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	77/77	22/22	151/151	65.56
# Renter Households	0	0	0	77/77	22/22	151/151	65.56

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$34,644,309.00





Other (Private)	\$34,644,309.00
Total Other Funding Sources	\$34,644,309.00

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<b>Grantee Activity Number:</b>	<b>H2XC-0071 - Piggyback - Lafitte 89</b>
<b>Activity Title:</b>	<b>Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
02/13/2014

**Projected End Date:**  
02/12/2049

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Lafitte Market Rate Rental LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,060,804.56
<b>Total Budget</b>	\$0.00	\$1,060,804.56
<b>Total Obligated</b>	\$0.00	\$1,060,804.56
<b>Total Funds Drawdown</b>	\$670,836.90	\$1,060,804.56
<b>Program Funds Drawdown</b>	\$670,836.90	\$1,060,804.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$26,240.00
<b>Total Funds Expended</b>	\$670,836.90	\$1,060,804.56
Lafitte Market Rate Rental LLC	\$670,836.90	\$1,060,804.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

This reimbursement request is for residential hard costs and soft costs including Borrower Engineer/Architect, Survey, Title, Hard Cost Contingency, Accounting, and Developer Fees.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/2	4/4	100.00
# Renter Households	0	0	0	0/0	4/2	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-06 - Piggyback - Tiffany Apts.

**Activity Title:** Dunbar Meadow - Tiffany Apts.

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

06/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/07/2010

**Completed Activity Actual End Date:**

01/07/2010

**Responsible Organization:**

Dunbar Meadow, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total Budget</b>	\$0.00	\$19,600,000.00
<b>Total Obligated</b>	\$0.00	\$19,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,600,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$68,928.00
<b>Total Funds Expended</b>	\$0.00	\$19,600,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tiffany Apartments, located in Abbeville in Vermilion Parish, is the first South-West Louisiana Piggyback development closed to aid in the recovery of the Hurricane Rita affected area. Tiffany, a 250 unit mixed-income development with \$42,000,000 in total development costs, utilized \$19,600,000 in CDBG gap financing. One hundred fifty units (60% of total) will be at market rate with the remaining 100 units being set aside for income levels ranging from 30%-60% of area median income. Thirteen of the 100 low/mod units will be reserved for permanent supportive housing. A Grand Opening Ceremony was held Mar 19, 2009. Sec 504 units will be verified next quarter. The project is now known as Stone Bridge Apartments.

**Location Description:**

Rodeo Road Abbeville, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	55/50	71/78	249/250	50.60
# Renter Households	0	0	0	55/50	71/78	249/250	50.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-07 - Piggyback - Lakeside Apts.

**Activity Title:** Norfolk Point - Lakeside Apts.

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/24/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/17/2011

**Completed Activity Actual End Date:**

05/17/2011

**Responsible Organization:**

Norfolk Point, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,000,000.00
<b>Total Budget</b>	\$0.00	\$22,000,000.00
<b>Total Obligated</b>	\$0.00	\$22,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$269,272.24
<b>Total Funds Expended</b>	\$0.00	\$22,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

**Location Description:**

Oak Harbor Blvd. Slidell, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$21,509,781.00
Total Other Funding Sources	\$21,509,781.00

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**Grantee Activity Number:** H2XC-08 - Piggyback - The Muses

**Activity Title:** The Muses

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/29/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

07/26/2011

**Completed Activity Actual End Date:**

07/26/2011

**Responsible Organization:**

The Muses, LTD 1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,741,662.00
<b>Total Budget</b>	\$0.00	\$25,741,662.00
<b>Total Obligated</b>	\$0.00	\$25,741,662.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,741,662.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,741,662.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$66,034.33	\$66,034.33
<b>Total Funds Expended</b>	\$0.00	\$25,741,662.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units. Other Funds: First Mortgage Funds consists of first mortgage and LIHTC Equity. Other Private Funds consists of Gulf Coast Housing Project loans and fee deferral.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	211/211
# of Multifamily Units	0	211/211

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	76/76	32/32	210/210	51.43
# Renter Households	0	0	0	76/76	32/32	210/210	51.43

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$17,905,877.00
Other (Private)	\$2,631,286.00
Total Other Funding Sources	\$20,537,163.00



**Grantee Activity Number:** H2XC-09 - Piggyback - Jefferson Davis Apts.  
**Activity Title:** Jefferson Davis

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$222,616.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$222,616.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$41,751.66	\$566,751.66
<b>Total Funds Expended</b>	\$5,652.00	\$222,616.00
750 Jeff Davis, LLC	\$5,652.00	\$222,616.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

Project Delivery costs. The Meridian PBRA Project currently has 5 of 5 units leased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-10 - Piggyback - The Preserve

**Activity Title:** The Preserve

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/22/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/08/2010

**Completed Activity Actual End Date:**

02/08/2010

**Responsible Organization:**

The Preserve New Orleans I, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,950,000.00
<b>Total Budget</b>	\$0.00	\$15,950,000.00
<b>Total Obligated</b>	\$0.00	\$15,950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,950,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$819,062.74
<b>Total Funds Expended</b>	\$0.00	\$15,950,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

**Location Description:**

4301 Tulane Ave New Orleans, LA 70119

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	183/183
# of Multifamily Units	0	183/183

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/37	56/57	181/183	51.93
# Renter Households	0	0	0	38/37	56/57	181/183	51.93

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-11 - Piggyback - Crescent Club

**Activity Title:** Crescent Club

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/22/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/07/2010

**Completed Activity Actual End Date:**

01/07/2010

**Responsible Organization:**

Crescent Club New Orleans I, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600,000.00
<b>Total Budget</b>	\$0.00	\$19,600,000.00
<b>Total Obligated</b>	\$0.00	\$19,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,600,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,036,898.67
<b>Total Funds Expended</b>	\$0.00	\$19,600,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

**Location Description:**

3000 Tulane Ave New Orleans, LA 70119

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	228/228
# of Multifamily Units	0	228/228

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	73/67	227/228	54.19
# Renter Households	0	0	0	50/50	73/67	227/228	54.19

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-26 - Piggyback - St. Bernard I

**Activity Title:** St. Bernard - Columbia Citi Res

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/08/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/08/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard I, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,181,567.00
<b>Total Budget</b>	\$0.00	\$26,181,567.00
<b>Total Obligated</b>	\$0.00	\$26,181,567.00
<b>Total Funds Drawdown</b>	\$0.00	\$26,181,567.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,181,567.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$105,000.00	\$105,000.00
<b>Total Funds Expended</b>	\$0.00	\$26,181,567.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	466/466
# of Multifamily Units	0	466/466

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	90/150	214/160	466/466	65.24
# Renter Households	0	0	0	90/150	214/160	466/466	65.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-32 - Piggyback-Lafitte Bell School/Art Space

**Activity Title:** Lafitte Bell School/Artspace

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/01/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,388,292.00
<b>Total Budget</b>	\$0.00	\$2,388,292.00
<b>Total Obligated</b>	\$0.00	\$2,388,292.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,388,292.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,388,292.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,388,292.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	PG13 - Piggyback-Lafitte Bell School/Art Space	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

**Association Description:**

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**



**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/47
# of Multifamily Units	0	0/47

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-36 - Piggyback - Levy Gardens

**Activity Title:** Levy Gardens

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Levy Gardens Partners 2007, LP

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,654,585.78
<b>Total Budget</b>	\$0.00	\$2,654,585.78
<b>Total Obligated</b>	\$0.00	\$2,654,585.78
<b>Total Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,654,585.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>H2XC-41 - Piggyback - Walnut Square Apts,</b>
<b>Activity Title:</b>	<b>Walnut Square</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
07/30/2007

**Projected End Date:**  
07/30/2037

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Preservation Housing IV, LLC Walnut Square Apts.

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$19,494,767.00
<b>Total Budget</b>	\$0.00	\$19,494,767.00
<b>Total Obligated</b>	\$0.00	\$19,494,767.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,494,767.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,494,767.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$186,946.00	\$186,946.00
<b>Total Funds Expended</b>	\$0.00	\$19,494,767.00
Preservation Housing IV, LLC Walnut Square Apts.	\$0.00	\$19,494,767.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

**Location Description:**

8501 I-10 Service Road New Orleans, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	209/209
# of Multifamily Units	0	209/209

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	42/42	65/42	209/209	51.20
# Renter Households	0	0	0	42/42	65/42	209/209	51.20

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>H2XC-42 - Piggyback - Rivergarden CSII</b>
<b>Activity Title:</b>	<b>LGD Rental - River Garden</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/12/2007

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
02/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LGD Rental II LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,054,822.00
<b>Total Budget</b>	\$0.00	\$26,054,822.00
<b>Total Obligated</b>	\$0.00	\$26,054,822.00
<b>Total Funds Drawdown</b>	\$0.00	\$26,054,822.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,054,822.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$199,092.68	\$199,092.68
<b>Total Funds Expended</b>	\$0.00	\$26,054,822.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and the Industrial Development Board as local funds.

**Location Description:**

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	310/310
# of Multifamily Units	0	310/310

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	62/62	97/97	310/310	51.29
# Renter Households	0	0	0	62/62	97/97	310/310	51.29

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$100,000.00
Other (Private)	\$42,527,000.00
Total Other Funding Sources	\$42,627,000.00



**Grantee Activity Number:** H2XC-47 - Piggyback - Marquis Apts.

**Activity Title:** Neville Crossing - The Marquis

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/06/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/16/2011

**Completed Activity Actual End Date:**

02/16/2011

**Responsible Organization:**

Neville Crossing, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,000,000.00
<b>Total Budget</b>	\$0.00	\$27,000,000.00
<b>Total Obligated</b>	\$0.00	\$27,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$27,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$27,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$5,759.91
<b>Total Funds Expended</b>	\$0.00	\$27,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

**Location Description:**

710 S. Broad Street, New Orleans, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$29,057,000.00
Total Other Funding Sources	\$29,057,000.00

---



<b>Grantee Activity Number:</b>	<b>H2XC-52 - Piggyback - Grand Lake Elderly</b>
<b>Activity Title:</b>	<b>Grand Lake Elderly Housing</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
08/12/2008

**Projected End Date:**  
08/12/2038

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Grand Lake Elderly Housing, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,694,040.00
<b>Total Budget</b>	\$0.00	\$1,694,040.00
<b>Total Obligated</b>	\$0.00	\$1,694,040.00
<b>Total Funds Drawdown</b>	\$459.00	\$765,426.00
<b>Program Funds Drawdown</b>	\$459.00	\$765,426.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$459.00	\$765,426.00
Grand Lake Elderly Housing, LLC	\$459.00	\$765,426.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Project Delivery costs. The Grand Lake PBRA Project has 3 of 3 units leased.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-68 - Piggyback - The Muses II

**Activity Title:** The Muses II

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

10/13/2011

**Completed Activity Actual End Date:**

10/07/2011

**Responsible Organization:**

The Muses II, LP

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,804,378.88
<b>Total Budget</b>	\$0.00	\$6,804,378.88
<b>Total Obligated</b>	\$0.00	\$6,804,378.88
<b>Total Funds Drawdown</b>	\$0.00	\$6,804,378.88
<b>Program Funds Drawdown</b>	\$0.00	\$6,804,378.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$4,286.00	\$68,506.00
<b>Total Funds Expended</b>	\$0.00	\$6,804,378.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

52 unit multi-family complex in New Orleans. In the Other Funds section, the 1st Mortgage funds includes LIHTC equity funds, and the Other Federal Funds is the Tax Credit Assistance Program.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/52
# of Multifamily Units	0	52/52

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	16/16	52/52	51.92
# Renter Households	0	0	0	11/11	16/16	52/52	51.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,760,317.00
Other (Federal)	\$850,000.00
Total Other Funding Sources	\$3,610,317.00



**Grantee Activity Number:** H2XC-GO34 - Piggyback - Havens of Lake Charles

**Activity Title:** Havens of Lake Charles

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/28/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

07/21/2014

**Completed Activity Actual End Date:**

07/21/2014

**Responsible Organization:**

GS Lake Charles SR, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,902,886.00
<b>Total Budget</b>	\$0.00	\$4,902,886.00
<b>Total Obligated</b>	\$0.00	\$4,902,886.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,902,886.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,902,886.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$61,319.00
<b>Total Funds Expended</b>	\$0.00	\$4,902,886.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

72 unit multi-family development in Lake Charles, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	39/39	72/72	69.44
# Renter Households	0	0	0	11/11	39/39	72/72	69.44

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$6,974,983.00
Total Other Funding Sources	\$6,974,983.00

---



**Grantee Activity Number:** H2XC-GO36 - Piggyback - Vistas of Lake Charles

**Activity Title:** Vistas of Lake Charles

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/28/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

07/10/2014

**Completed Activity Actual End Date:**

07/10/2014

**Responsible Organization:**

GS Lake Charles FAM, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,119,602.00
<b>Total Budget</b>	\$0.00	\$6,119,602.00
<b>Total Obligated</b>	\$0.00	\$6,119,602.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,119,602.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,119,602.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$76,711.00
<b>Total Funds Expended</b>	\$0.00	\$6,119,602.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

72 unit multi-income complex in Lake Charles. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/19	24/24	70/70	61.43
# Renter Households	0	0	0	19/19	24/24	70/70	61.43

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$6,742,398.00
Total Other Funding Sources	\$6,742,398.00

---



**Grantee Activity Number:** H2XC-GO38 - Piggyback - Havens of Abbeville

**Activity Title:** Havens of Abbeville

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/28/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/13/2014

**Completed Activity Actual End Date:**

08/13/2014

**Responsible Organization:**

GS Abbeville SR, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,648,143.00
<b>Total Budget</b>	\$0.00	\$4,648,143.00
<b>Total Obligated</b>	\$0.00	\$4,648,143.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,648,143.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,648,143.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$23,354.00
<b>Total Funds Expended</b>	\$0.00	\$4,648,143.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

72 unit multi-family complex in Abbeville, LA. Other Funds: First Mortgage Funds consists of first mortgage and tax credit equity.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	39/39	71/71	70.42
# Renter Households	0	0	0	11/11	39/39	71/71	70.42

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$6,981,241.00
Total Other Funding Sources	\$6,981,241.00

---



<b>Grantee Activity Number:</b>	<b>H2XC-GO44 - Piggyback - Presley Park</b>
<b>Activity Title:</b>	<b>Presley Park</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/14/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
07/06/2012

**Completed Activity Actual End Date:**  
07/06/2012

**Responsible Organization:**  
Presley Park Development Co., LP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$12,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$33,333.00
Total Funds Expended	\$0.00	\$12,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		100/100	
# of Multifamily Units	0		100/100	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/20	50/50	100/100	70.00
# Renter Households	0	0	0	20/20	50/50	100/100	70.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$12,491,844.00



**Grantee Activity Number:** H2XC-GO45 - Piggyback - Cottages at the PC  
**Activity Title:** Cottages at Power Center

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

10/19/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

04/03/2014

**Completed Activity Actual End Date:**

04/03/2014

**Responsible Organization:**

Cottages at the Power Center Development Co, LP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$17,875,000.00
Total Budget	\$0.00	\$17,875,000.00
Total Obligated	\$0.00	\$17,875,000.00
Total Funds Drawdown	\$0.00	\$17,875,000.00
Program Funds Drawdown	\$0.00	\$17,875,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$41,666.25
Total Funds Expended	\$0.00	\$17,875,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

125 unit single family home development in Lake Charles. A portion of the First Mortgage amount in the Other Funds section is LIHTC Equity.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/25	62/62	125/125	69.60
# Renter Households	0	0	0	25/25	62/62	125/125	69.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$11,986,376.00
Deferred Developer Fee	\$1,809,130.00
Other (Federal)	\$1,000,000.00
Total Other Funding Sources	\$14,795,506.00

---

<b>Grantee Activity Number:</b>	<b>H2XC-GO46 - Piggyback - Chateau Carre</b>
<b>Activity Title:</b>	<b>Chateau Carre Apts.</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
08/31/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/07/2011

**Completed Activity Actual End Date:**  
12/07/2011

**Responsible Organization:**  
Chateau Carre Apartments, LP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$0.00	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$50,000.00
Total Funds Expended	\$0.00	\$8,730,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	47/47	150/150	52.00
# Renter Households	0	0	0	31/31	47/47	150/150	52.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$11,952,721.00

---

<b>Grantee Activity Number:</b>	<b>H2XC-GO48 - Piggyback - New Covington</b>
<b>Activity Title:</b>	<b>New Covington - The Groves</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/20/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
01/07/2013

**Completed Activity Actual End Date:**  
01/18/2013

**Responsible Organization:**  
New Covington Apartments, LP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,658,916.00
Total Budget	\$0.00	\$7,658,916.00
Total Obligated	\$0.00	\$7,658,916.00
Total Funds Drawdown	\$0.00	\$7,658,916.00
Program Funds Drawdown	\$0.00	\$7,658,916.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$14,230.33
Total Funds Expended	\$0.00	\$7,658,916.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

94 unit mixed-income development in Covington, LA. In the Other Funds section, the 1st Mortgage includes LIHTC equity, Other Federal Funds are Section 1602 Exchange funds, and the Deferred Developer Fee includes Sponsor cash equity.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/20	45/45	94/94	69.15
# Renter Households	0	0	0	20/20	45/45	94/94	69.15

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$6,710,168.00
Deferred Developer Fee	\$457,540.00
Other (Federal)	\$3,328,882.00
Total Other Funding Sources	\$10,496,590.00



**Grantee Activity Number:** H2XC-GO65 - Piggyback - Bonne Terre Village II

**Activity Title:** Bonne Terre Village

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/27/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/05/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bonne Terre Village II, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,998,148.00
<b>Total Budget</b>	\$0.00	\$4,998,148.00
<b>Total Obligated</b>	\$0.00	\$4,998,148.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,998,148.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,998,148.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$37,841.62	\$37,841.62
<b>Total Funds Expended</b>	\$0.00	\$4,998,148.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

**Location Description:**

216 Barateria Ave., Houma, LA 70360

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/64
# of Multifamily Units	0	64/64

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	0/0	64/64	59.38
# Renter Households	0	0	0	38/38	0/0	64/64	59.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$48,487.00
LIHTC Equity	\$5,420,117.00
Total Other Funding Sources	\$5,468,604.00



**Grantee Activity Number:** H2XC-GO66 - Piggyback - Eleven37

**Activity Title:** Eleven 37 Apts.

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

11/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/09/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Eleven37 Apartments, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$9,277,059.00

**Total Budget**

\$0.00

\$9,277,059.00

**Total Obligated**

\$0.00

\$9,277,059.00

**Total Funds Drawdown**

\$0.00

\$9,277,059.00

**Program Funds Drawdown**

\$0.00

\$9,277,059.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$82,263.30

\$82,263.30

**Total Funds Expended**

\$0.00

\$9,277,059.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

49 unit multi-family development in New Orleans, LA.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>





# of Housing Units	0	49/49
# of Multifamily Units	0	49/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/10	7/15	49/49	53.06
# Renter Households	0	0	0	19/10	7/15	49/49	53.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Piggyback - Nine 27 (H2XC-40)

**Activity Title:** 1026 Constance - Nine 27

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/21/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

10/29/2009

**Completed Activity Actual End Date:**

10/29/2009

**Responsible Organization:**

1026 Constance, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,206,740.52
<b>Total Budget</b>	\$0.00	\$12,206,740.52
<b>Total Obligated</b>	\$0.00	\$12,206,740.52
<b>Total Funds Drawdown</b>	\$0.00	\$12,206,740.52
<b>Program Funds Drawdown</b>	\$0.00	\$12,206,740.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,206,740.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,456,153 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, and the Industrial Development Board for Local Funds.

**Location Description:**

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		76/76	
# of Multifamily Units	0		76/76	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/15	24/24	76/76	51.32
# Renter Households	0	0	0	15/15	24/24	76/76	51.32

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$100,000.00
Other (Private)	\$12,202,207.00
Total Other Funding Sources	\$12,302,207.00

**Project # / Title:** 00026 / Recovery Workforce Training Program

**Grantee Activity Number:** I2WF - SOWELA Regional Training Center  
**Activity Title:** I2WF - SOWELA Regional Training Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 00026

**Projected Start Date:**  
 04/01/2013

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 Recovery Workforce Training Program

**Projected End Date:**  
 06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 LCTCS Facilities Corporation

**Overall**

**Jul 1 thru Sep 30, 2018**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$11,325,934.00
<b>Total Budget</b>	\$0.00	\$11,325,934.00
<b>Total Obligated</b>	\$0.00	\$11,325,934.00
<b>Total Funds Drawdown</b>	\$154,887.06	\$11,325,933.88
<b>Program Funds Drawdown</b>	\$154,887.06	\$11,325,933.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,887.06	\$11,325,933.88
LCTCS Facilities Corporation	\$154,887.06	\$11,325,933.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

### Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

### Activity Progress Narrative:

Reimbursement request from Alfred Palma, LLC for construction costs associated with the project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	112204	69657	417641	43.54

LMI%:	43.54
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** H2RP/H2PI - Small Rental  
**Activity Title:** Small Rental (H2RP)/(H2PI)

### Activity Category:

Affordable Rental Housing

### Project Number:

0003

### Projected Start Date:

05/30/2006

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing for Renters - Single Family

### Projected End Date:

05/30/2019

### Completed Activity Actual End Date:

### Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

## Overall

**Total Projected Budget from All Sources**

## Jul 1 thru Sep 30, 2018

N/A

## To Date

\$418,081,097.76

**Total Budget**

\$0.00

\$418,081,097.76

**Total Obligated**

\$0.00

\$417,790,727.77

**Total Funds Drawdown**

\$1,087,437.59

\$414,497,322.06

**Program Funds Drawdown**

\$858,856.09

\$412,877,561.21

**Program Income Drawdown**

\$228,581.50

\$1,619,760.85

**Program Income Received**

\$128,891.91

\$2,339,238.73

**Total Funds Expended**

\$1,087,437.59

\$414,945,206.35

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

\$1,087,437.59

\$61,149,705.34

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



## Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

Reimbursement for salaries and operating expenses for Louisiana Housing Corporation as it results to the Small Rental Program.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0006 / Non-Profit Rebuilding

<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - LMI - PL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0006

### Projected Start Date:

09/01/2011

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Non-Profit Rebuilding

### Projected End Date:

09/18/2013

### Completed Activity Actual End Date:

05/21/2013

### Responsible Organization:

Peoples Community Subsidiary, Inc.

## Overall

	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,493.59
<b>Total Budget</b>	\$0.00	\$79,493.59
<b>Total Obligated</b>	\$0.00	\$79,493.59
<b>Total Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,493.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Peoples Community Subsidiary, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 1PEOPLES - UN - PU	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD	General Account

### Association Description:

The following activities are project delivery activities for the Peoples Community Subsidiary project.

### Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - UN - PU</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/12/2013

**Completed Activity Actual End Date:**

05/21/2013

**Responsible Organization:**

Peoples Community Subsidiary, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$15,630.19

**Total Budget**

\$0.00

\$15,630.19

**Total Obligated**

\$0.00

\$15,630.19

**Total Funds Drawdown**

\$0.00

\$15,630.19

**Program Funds Drawdown**

\$0.00

\$15,630.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$15,630.19

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HNR2 - 3PAONO - LMI  
**Activity Title:** Non-Profit Rebuild - Preserv. Alliance of NO - LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

07/11/2014

**Completed Activity Actual End Date:**

07/11/2014

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$936,986.10
<b>Total Budget</b>	\$0.00	\$936,986.10
<b>Total Obligated</b>	\$0.00	\$936,986.10
<b>Total Funds Drawdown</b>	\$0.00	\$936,986.10
<b>Program Funds Drawdown</b>	\$0.00	\$936,986.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$936,986.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 3PAONO - LMI - PL	Non-Profit Rebuild - Pres. Alliance of NO-LMI- PD	General Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 3PAONO - UN	Non-Profit Rebuild - Preser. Alliance of N.O. - UN	General Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 3PAONO - UN - PU	Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD	General Account

**Association Description:**

The following activities are the LMI and UN portions along with their respective project deliveries of the Preservation Alliance of New Orleans Non-Profit Rebuilding project.

**Activity Description:**



This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/5
# of Singlefamily Units	0	6/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/3	0/2	5/5	100.00
# Owner Households	0	0	0	5/3	0/2	5/5	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - 3PAONO - LMI - PL  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

07/23/2014

**Completed Activity Actual End Date:**

07/23/2014

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$165,418.58
<b>Total Budget</b>	\$0.00	\$165,418.58
<b>Total Obligated</b>	\$0.00	\$165,418.58
<b>Total Funds Drawdown</b>	\$0.00	\$165,418.58
<b>Program Funds Drawdown</b>	\$0.00	\$165,418.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,418.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HNR2 - 3PAONO - UN  
**Activity Title:** Non-Profit Rebuild - Preser. Alliance of N.O. - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

10/25/2013

**Completed Activity Actual End Date:**

07/10/2013

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,413.27
<b>Total Budget</b>	\$0.00	\$91,413.27
<b>Total Obligated</b>	\$0.00	\$91,413.27
<b>Total Funds Drawdown</b>	\$0.00	\$91,413.27
<b>Program Funds Drawdown</b>	\$0.00	\$91,413.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,413.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** HNR2 - 3PAONO - UN - PU  
**Activity Title:** Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

07/23/2014

**Completed Activity Actual End Date:**

07/23/2014

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,988.80
<b>Total Budget</b>	\$0.00	\$34,988.80
<b>Total Obligated</b>	\$0.00	\$34,988.80
<b>Total Funds Drawdown</b>	\$0.00	\$34,988.80
<b>Program Funds Drawdown</b>	\$0.00	\$34,988.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,988.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HNR2 - 4BERNARD - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
12/04/2013

**Completed Activity Actual End Date:**  
12/04/2013

**Responsible Organization:**  
St. Bernard Project

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$945,772.17
Total Budget	\$0.00	\$945,772.17
Total Obligated	\$0.00	\$945,772.17
Total Funds Drawdown	\$0.00	\$945,772.17
Program Funds Drawdown	\$0.00	\$945,772.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$945,772.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 4BERNARD - LMI - PL	Non-Profit Rebuild - St. Bernard Project - LMI - PD	General Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 4BERNARD - UN	Non-Profit Rebuild - St. Bernard Project - UN	General Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 4BERNARD - UN - PU	Non-Profit Rebuild - St. Bernard Project - UN - PD	General Account

**Association Description:**

The following activities are LMI and UN portions and their respective project deliveries of the St. Bernard Project Non-Profit project (HNR2).

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration,



returning any remaining funds to be administered by OCD/DRU.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

In QPR to report Performance Measures only. No expenditures this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	23/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	26/18
# of Singlefamily Units	0	26/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/16	4/2	23/18	100.00
# Owner Households	0	0	0	19/16	4/2	23/18	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - 4BERNARD - LMI - PL  
**Activity Title:** Non-Profit Rebuild - St. Bernard Project- LMI - PD

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 12/23/2013  
**Completed Activity Actual End Date:**  
 12/24/2013  
**Responsible Organization:**  
 St. Bernard Project

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$82,341.89
Total Budget	\$0.00	\$82,341.89
Total Obligated	\$0.00	\$82,341.89
Total Funds Drawdown	\$0.00	\$82,341.89
Program Funds Drawdown	\$0.00	\$82,341.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,341.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 4BERNARD - LMI.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HNR2 - 4BERNARD - UN</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
10/25/2013

**Completed Activity Actual End Date:**  
09/12/2013

**Responsible Organization:**  
St. Bernard Project

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$36,216.06
<b>Total Budget</b>	\$0.00	\$36,216.06
<b>Total Obligated</b>	\$0.00	\$36,216.06
<b>Total Funds Drawdown</b>	\$0.00	\$36,216.06
<b>Program Funds Drawdown</b>	\$0.00	\$36,216.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,216.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/2	2/2	0.00	
# Owner Households	0	0	0	0/0	0/2	2/2	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** HNR2 - 4BERNARD - UN - PU  
**Activity Title:** Non-Profit Rebuild - St. Bernard Project - UN - PD

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 12/23/2013  
**Completed Activity Actual End Date:**  
 12/24/2013  
**Responsible Organization:**  
 St. Bernard Project

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,112.81
<b>Total Budget</b>	\$0.00	\$79,112.81
<b>Total Obligated</b>	\$0.00	\$79,112.81
<b>Total Funds Drawdown</b>	\$0.00	\$79,112.81
<b>Program Funds Drawdown</b>	\$0.00	\$79,112.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,112.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 4BERNARD - UN.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HNR2 - PHASE III - 3PAONO - LM/PL  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$17,783.84	\$166,403.80
<b>Program Funds Drawdown</b>	\$17,783.84	\$166,403.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,783.84	\$166,403.80
Preservation Alliance of New Orleans DBA Preservation	\$17,783.84	\$166,403.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 3PAONO - UN/PU	Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU	General Account

**Association Description:**

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both



participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Salaries and benefits for employees including Human Resources related to the NRPP program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - PHASE III - 9CALCASIEU - LM/PL  
**Activity Title:** Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2015  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$36,821.93	\$217,663.81
<b>Program Funds Drawdown</b>	\$36,821.93	\$217,663.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,821.93	\$217,663.81
Calcasieu Parish Police Jury	\$36,821.93	\$217,663.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

**Association Description:**

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



### Location Description:

Calcasieu Parish

### Activity Progress Narrative:

Salaries and benefits for employees including Human Resources related to the NRPP program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** I2PD - Infrastructure Program Delivery

**Activity Title:** I2PD - Infrastructure Program Delivery

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

05/08/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, &amp; Associates, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,440,752.00
<b>Total Budget</b>	\$0.00	\$32,440,752.00
<b>Total Obligated</b>	\$0.00	\$32,371,969.00
<b>Total Funds Drawdown</b>	\$10,741.08	\$31,569,365.11
<b>Program Funds Drawdown</b>	\$10,741.08	\$31,569,365.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,741.08	\$31,569,365.11
Hunt, Guillot, & Associates, LLC	\$10,741.08	\$22,376,903.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Hunt, Guillot & Associates, LLC.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00046B</b>
<b>Activity Title:</b>	<b>Program Administration Costs</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$650,000.00	\$650,000.00
<b>Total Obligated</b>	\$650,000.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILT2 - 00207</b>
<b>Activity Title:</b>	<b>New Orleans East Community Health Center Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/01/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,099,625.00
<b>Total Budget</b>	\$0.00	\$1,099,625.00
<b>Total Obligated</b>	\$0.00	\$1,099,625.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,099,625.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,099,625.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,099,625.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

### Location Description:

13085 Chef Mentour Highway, New Orleans, LA 70129

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	27891	17235	96019	47.00

LMI%:	47
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$1,800,000.00
Total Other Funding Sources	\$1,800,000.00

---



**Grantee Activity Number:** ILT2 - 00238B

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/18/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.49
<b>Total Budget</b>	\$700,000.00	\$700,000.49
<b>Total Obligated</b>	\$700,000.49	\$700,000.49
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$237,041.08

\$1,678,040.97

**Program Funds Drawdown**

\$237,041.08

\$1,678,040.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$237,041.08

\$1,678,040.97

Plaquemines Parish Government

\$237,041.08

\$1,678,040.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	038S - IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

**Association Description:**

This activity is grants management for ILT2 - 00244.

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**



Construction Services provided by Grillot Construction.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00247

**Activity Title:** Sewerage Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/31/2012

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$32,860.00	\$193,434.42
<b>Program Funds Drawdown</b>	\$32,860.00	\$193,434.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,860.00	\$193,434.42
Plaquemines Parish Government	\$32,860.00	\$193,434.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

**Association Description:**

The Pan American activity is grants management for the Plaquemines Parish LTCR activity.

**Activity Description:**

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

**Location Description:**

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code



70037.

### Activity Progress Narrative:

Reimbursement to Plaquemines Parish Government for the Acquisition of Right of Ways fees incurred by the Parish on this project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	6079	0.00

LMI%:	48.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - 00259

**Activity Title:** Sewer Consolidation - Dravo

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/11/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

**Location Description:**

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00

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**Grantee Activity Number:** ILT2 - 00262

**Activity Title:** St. Roch Pool & Park Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$595,069.92
<b>Total Budget</b>	\$0.00	\$595,069.92
<b>Total Obligated</b>	\$0.00	\$595,069.92
<b>Total Funds Drawdown</b>	\$0.00	\$595,069.92
<b>Program Funds Drawdown</b>	\$0.00	\$595,069.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$595,069.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

**Location Description:**

1800 St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8686	3471	16739	72.63

LMI%:	72.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other (Private)	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$856,922.11



**Grantee Activity Number:** ILT2 - 00265

**Activity Title:** City-Owned Property Appraisals

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/19/2014

**Completed Activity Actual End Date:**

09/19/2014

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,150.00
<b>Total Budget</b>	\$0.00	\$5,150.00
<b>Total Obligated</b>	\$0.00	\$5,150.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,150.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,150.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,150.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the appraisals of the glut of City-owned properties to be sold at auction, allowing these derelict parcels to be purchased and returned to commerce.

**Location Description:**

701 Rosedale Drive; 200 North Alexander Street; 2552 St. Phillip Street; 3601 General Taylor Street; 2019 Third Street; 4877 Laurel Street; 2314 Louisiana Avenue; 7450 Paris Road; 7311 Chef Mentour Highway; Gentilly Road Incinerator Site, Old Gentilly Road, New Orleans, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00273

**Activity Title:** Iberville Infrastructure Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/29/2011

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$178,561.57	\$9,999,970.56
<b>Program Funds Drawdown</b>	\$178,561.57	\$9,999,970.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$178,561.57	\$9,999,970.56
City of New Orleans - K/R	\$178,561.57	\$9,999,970.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

**Location Description:**

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

**Activity Progress Narrative:**

Phase II reimbursement including hard costs and soft costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/8935



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00278</b>
<b>Activity Title:</b>	<b>Comprehensive Master Land Use and Zoning Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$730,480.00
<b>Total Budget</b>	(\$19,520.00)	\$730,480.00
<b>Total Obligated</b>	(\$19,520.00)	\$730,480.00
<b>Total Funds Drawdown</b>	\$0.00	\$657,397.32
<b>Program Funds Drawdown</b>	\$0.00	\$657,397.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$657,397.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33

---

**Grantee Activity Number:** ILT2 - 00279A

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$844,870.30
<b>Total Budget</b>	(\$31,695.00)	\$844,870.30
<b>Total Obligated</b>	(\$31,695.00)	\$844,870.30
<b>Total Funds Drawdown</b>	\$0.00	\$648,235.65
<b>Program Funds Drawdown</b>	\$0.00	\$648,235.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$648,235.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81

**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$19,573,228.10
<b>Total Budget</b>	(\$1,350,000.00)	\$19,573,228.10
<b>Total Obligated</b>	(\$1,350,000.49)	\$19,573,228.10
<b>Total Funds Drawdown</b>	\$995,098.28	\$14,958,203.56
<b>Program Funds Drawdown</b>	\$995,098.28	\$14,958,203.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$995,098.28	\$14,958,203.56
City of New Orleans - K/R	\$995,098.28	\$14,958,203.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)



### Activity Progress Narrative:

Reimbursement for work completed by Command Construction 6/17/18 to 7/16/18 for S. Galvez Street.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31958/78525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** ILT2 - 00294B

**Activity Title:** Nora Navra Library Renovation/Expansion

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,899,031.04
<b>Total Budget</b>	\$0.00	\$1,899,031.04
<b>Total Obligated</b>	\$0.00	\$1,899,031.04
<b>Total Funds Drawdown</b>	\$739,076.10	\$1,459,804.11
<b>Program Funds Drawdown</b>	\$739,076.10	\$1,459,804.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$739,076.10	\$1,459,804.11
City of New Orleans - K/R	\$739,076.10	\$1,459,804.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Reimbursement for work completed by CDW Services, LLC 4/1/18 to 4/30/18 for Nora Navra Library Renovation/Expansion.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00296</b>
<b>Activity Title:</b>	<b>Port Sulphur Library</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$171,518.24	\$370,661.39
<b>Program Funds Drawdown</b>	\$171,518.24	\$370,661.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$171,518.24	\$370,661.39
Plaquemines Parish Government	\$171,518.24	\$370,661.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.



The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

**Location Description:**

138 Civic Drive, Port Sulphur La 71301

**Activity Progress Narrative:**

Reimbursement for construction work provided by Galaforo Construction, LLC from 6/1/18 to 6/30/18.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00



**Grantee Activity Number:** ITP2 - 00009

**Activity Title:** ITP2-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,007.75
<b>Total Budget</b>	(\$5,115.21)	\$6,007.75
<b>Total Obligated</b>	(\$5,115.21)	\$6,007.75
<b>Total Funds Drawdown</b>	\$0.00	\$6,007.75
<b>Program Funds Drawdown</b>	\$0.00	\$6,007.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,007.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITP2 - 00010B

**Activity Title:** ITP2-Streets-UN-B

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,854.93
<b>Total Budget</b>	(\$9,760.41)	\$52,854.93
<b>Total Obligated</b>	(\$9,760.41)	\$52,854.93
<b>Total Funds Drawdown</b>	\$0.00	\$52,854.93
<b>Program Funds Drawdown</b>	\$0.00	\$52,854.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,854.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITP2 - 00011

**Activity Title:** ITP2-Public Facilities-LM

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,826.50
<b>Total Budget</b>	\$0.00	\$48,826.50
<b>Total Obligated</b>	\$0.00	\$48,826.50
<b>Total Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,826.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00246 and ILT2 - 00296.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITP2 - 00012

**Activity Title:** ITP2-Public Improvement-SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,415.00
<b>Total Budget</b>	(\$9,926.00)	\$12,415.00
<b>Total Obligated</b>	(\$9,926.00)	\$12,415.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,415.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,751.36
<b>Total Budget</b>	\$8,750.00	\$134,751.36
<b>Total Obligated</b>	\$8,750.00	\$134,751.36
<b>Total Funds Drawdown</b>	\$8,750.00	\$134,751.36
<b>Program Funds Drawdown</b>	\$8,750.00	\$134,751.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,750.00	\$134,751.36
Pan American Engineers Inc	\$8,750.00	\$134,751.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITP2 - 00014

**Activity Title:** ITP2-Bank Repairs-UN

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$155,967.58

**Total Budget**

\$26,370.00

\$155,967.58

**Total Obligated**

\$26,370.00

\$155,967.58

**Total Funds Drawdown**

\$26,370.00

\$155,967.58

**Program Funds Drawdown**

\$26,370.00

\$155,967.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,370.00

\$155,967.58

Pan American Engineers Inc

\$26,370.00

\$155,967.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ITP2 - 00015

**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,975.62
<b>Total Budget</b>	\$40,896.62	\$170,975.62
<b>Total Obligated</b>	\$40,896.62	\$170,975.62
<b>Total Funds Drawdown</b>	\$40,896.62	\$170,975.62
<b>Program Funds Drawdown</b>	\$40,896.62	\$170,975.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,896.62	\$170,975.62
Pan American Engineers Inc	\$40,896.62	\$170,975.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00003

**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$86,744.57

**Total Budget**

\$0.00

\$86,744.57

**Total Obligated**

\$0.00

\$86,744.57

**Total Funds Drawdown**

\$0.00

\$86,744.57

**Program Funds Drawdown**

\$0.00

\$86,744.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$86,744.57



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

### Location Description:

2101 Freret Street, New Orleans, LA 70113

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	19936	5217	32622	77.10

LMI%:	77.1
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## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I2OC - 00009</b>
<b>Activity Title:</b>	<b>Michoud Front Door Roadway Improvements</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0022	<b>Project Title:</b> Infrastructure - Local Government
<b>Projected Start Date:</b> 01/12/2011	<b>Projected End Date:</b> 11/16/2015
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b> 11/17/2015
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,254,298.00
<b>Total Budget</b>	\$0.00	\$4,254,298.00
<b>Total Obligated</b>	\$0.00	\$4,254,298.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,254,298.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,254,298.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,254,298.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$1,194,461.67 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-610

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9072/9072

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00021  
**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 07/10/2017  
**Completed Activity Actual End Date:**  
 07/10/2017  
**Responsible Organization:**  
 Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,237,855.18
<b>Total Budget</b>	\$0.00	\$1,237,855.18
<b>Total Obligated</b>	\$0.00	\$1,237,855.18
<b>Total Funds Drawdown</b>	\$0.00	\$1,237,855.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,237,855.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,237,855.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00022B

**Activity Title:** Nunez Community College Fine Arts Building

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$646,912.12
<b>Total Budget</b>	\$0.00	\$646,912.12
<b>Total Obligated</b>	\$0.00	\$646,912.12
<b>Total Funds Drawdown</b>	\$7,173.00	\$646,532.74
<b>Program Funds Drawdown</b>	\$7,173.00	\$646,532.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,173.00	\$646,532.74
Division of Administration Facility Planning	\$7,173.00	\$646,532.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

**Location Description:**

209 West Magnolia Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Reimbursement for designer and testing lab fees.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of public facilities	0	0/1
# of Non-business Organizations	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49

<b>Grantee Activity Number:</b>	<b>I2OC - 00023</b>
<b>Activity Title:</b>	<b>Southern Univ. of N.O.-Campus Wide Security System</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/16/2016

**Completed Activity Actual End Date:**

03/17/2016

**Responsible Organization:**

Division of Administration Facility Planning

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,643.66
<b>Total Budget</b>	\$0.00	\$338,643.66
<b>Total Obligated</b>	\$0.00	\$338,643.66
<b>Total Funds Drawdown</b>	\$0.00	\$338,643.66
<b>Program Funds Drawdown</b>	\$0.00	\$338,643.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$338,643.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

**Location Description:**

6400 Press Drive New Orleans, LA 70126

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00031 - SB</b>
<b>Activity Title:</b>	<b>Construction Lending - SB</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0022

**Projected Start Date:**

06/22/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,880,000.00
<b>Total Budget</b>	\$0.00	\$2,880,000.00
<b>Total Obligated</b>	\$0.00	\$2,880,000.00
<b>Total Funds Drawdown</b>	\$42,000.00	\$2,171,626.00
<b>Program Funds Drawdown</b>	\$42,000.00	\$2,171,626.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,000.00	\$2,171,626.00
New Orleans Redevelopment Authority	\$42,000.00	\$2,171,626.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

**Location Description:**

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction costs to Armstrong N. Construction, LLC for Residential Construction Lending.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/13	6/26	66.67	
# Owner Households	0	0	0	0/0	4/13	6/26	66.67	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00033

**Activity Title:** GOHSEP/HMGP Pilot Reconstruction

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,155,860.09
<b>Total Budget</b>	\$0.00	\$2,155,860.09
<b>Total Obligated</b>	\$0.00	\$2,155,860.09
<b>Total Funds Drawdown</b>	(\$490.88)	\$2,155,369.21
<b>Program Funds Drawdown</b>	(\$490.88)	\$2,155,369.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$490.88)	\$2,155,369.21
Louisiana Governor's Office of Homeland Security and	(\$490.88)	\$2,155,369.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

**Location Description:**

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

**Activity Progress Narrative:**

In QPR due to return of grant funds by Louisiana Governor's Office of Homeland Security and Emergency Preparedness.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties

0

0/200

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00036

**Activity Title:** University of Louisiana, Lafayette - Angelle Hall

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/26/2016

**Completed Activity Actual End Date:**

04/05/2016

**Responsible Organization:**

Division of Administration Facility Planning

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$189,776.70

**Total Budget**

\$0.00

\$189,776.70

**Total Obligated**

\$0.00

\$189,776.70

**Total Funds Drawdown**

\$0.00

\$189,776.70

**Program Funds Drawdown**

\$0.00

\$189,776.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$189,776.70

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will replace all of the acoustical ceiling tiles at Angelle Hall, a 56,000 square foot building in the center of the University of Louisiana at Lafayette (ULL) campus. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant.

**Location Description:**

601 St. Mary Blvd., Lafayette, LA 70504

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45013	29434	185650	40.10

LMI%:	40.1
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00038</b>
<b>Activity Title:</b>	<b>Medical Office Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
04/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
01/11/2013

**Completed Activity Actual End Date:**  
01/11/2013

**Responsible Organization:**  
St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,708,506.00 in FEMA funds, \$5,314,301.00 in state/local funds, and \$285,753.00 in Health Resources and Services Administration (HRSA).

**Location Description:**

Chalmette, St. Bernard Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,708,506.00
Local Funds	\$5,314,301.00
Total Other Funding Sources	\$8,022,807.00

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**Grantee Activity Number:** I2OC - 00041

**Activity Title:** Non-LLT Slab Removal

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

07/20/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$3,656.50	\$9,939,624.21
<b>Program Funds Drawdown</b>	\$3,656.50	\$9,939,624.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,656.50	\$9,939,624.21
Louisiana Land Trust	\$3,656.50	\$9,939,624.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Reimbursement for engineering fees from Bryant Hammett and Associates, LLC for Subject Matter Expert I and Monitor.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1952



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00043</b>
<b>Activity Title:</b>	<b>South Terrebonne High School Elevator Installation</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
04/01/2015

**Completed Activity Actual End Date:**  
04/02/2015

**Responsible Organization:**  
Terrebonne Parish School Board

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$436,290.64
<b>Total Budget</b>	\$0.00	\$436,290.64
<b>Total Obligated</b>	\$0.00	\$436,290.64
<b>Total Funds Drawdown</b>	\$0.00	\$436,290.64
<b>Program Funds Drawdown</b>	\$0.00	\$436,290.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$436,290.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

**Location Description:**

3879 Highway 24, Bourg, LA 70343

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** I2OC - 00045  
**Activity Title:** ADA Modifications to Multiple Campus Buildings

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 03/02/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 05/02/2016  
**Completed Activity Actual End Date:**  
 05/03/2016  
**Responsible Organization:**  
 Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$398,402.18
<b>Total Budget</b>	\$0.00	\$398,402.18
<b>Total Obligated</b>	\$0.00	\$398,402.18
<b>Total Funds Drawdown</b>	\$0.00	\$398,402.18
<b>Program Funds Drawdown</b>	\$0.00	\$398,402.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$398,402.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of three (3) campus buildings ineligible for FEMA funding to necessitate the University to comply with these modifications to the ADA act.

**Location Description:**

4205 Ryan Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	44528	29366	179026	41.28

LMI%:	41.28
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00050</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00050)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$173,889.00
<b>Total Budget</b>	\$0.00	\$173,889.00
<b>Total Obligated</b>	\$0.00	\$173,889.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,889.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00051</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00051)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$51,794.00
<b>Total Budget</b>	\$0.00	\$51,794.00
<b>Total Obligated</b>	\$0.00	\$51,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,794.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**

Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00052</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00052)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$65,532.50
Total Budget	\$0.00	\$65,532.50
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$203,887.50
<b>Total Budget</b>	\$0.00	\$203,887.50
<b>Total Obligated</b>	\$0.00	\$203,887.50
<b>Total Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,887.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	272328	153946	918117	46.43

LMI%:	46.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** I2OC - 00058  
**Activity Title:** Cameron Square Waterfront Development (Equip.)

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 12/01/2015  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 10/12/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$36,739.80	\$257,335.80
<b>Program Funds Drawdown</b>	\$36,739.80	\$257,335.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,739.80	\$257,335.80
Cameron Parish Police Jury	\$36,739.80	\$257,335.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

**Location Description:**

Hwy 82, Cameron, LA 70631

**Activity Progress Narrative:**

This reimbursement is from Wescold Integrated Marine Systems for the deposit the contractor is due for the purchase and installation of the Single Contact Plate Freezing system.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IOP2 - 00002B

**Activity Title:** I2OC-PD-Public Improvements-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

07/01/2014

**Projected End Date:**

06/30/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,417.16
<b>Total Budget</b>	\$0.00	\$6,417.16
<b>Total Obligated</b>	\$0.00	\$6,417.16
<b>Total Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,417.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0023P / Iberia Parish Revitalization-Parish**

**Grantee Activity Number: 023P - I23P - 00001**

**Activity Title: Sewer System Improvements at Port of Iberia**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0023P

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected Start Date:**

03/01/2018

**Projected End Date:**

05/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

N/A

\$168,183.59

**Total Budget**

\$0.00

\$168,183.59

**Total Obligated**

\$0.00

\$168,183.59

**Total Funds Drawdown**

\$16,538.84

\$16,538.84

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$16,538.84

\$16,538.84

**Program Income Received**

\$0.00

\$168,183.59

**Total Funds Expended**

\$16,538.84

\$16,538.84

Iberia Parish

\$16,538.84

\$16,538.84



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

### Location Description:

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish

### Activity Progress Narrative:

Port of Iberia Sewer System Improvements - Application approved by DRU on 10/31/17; Authority to Use Grant Funds Issued (ERR cleared) on 3/8/18; Engineering plans and specifications approved 5/10/18.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/17

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	17420	9585	71750	37.64

LMI%:	42.89
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$350.00
Total Other Funding Sources	\$350.00



**Project # / Title: 0026P / Jefferson Parish Revitalization-Parish**

**Grantee Activity Number: 026P - I26P - 00001**

**Activity Title: Jefferson Parish Comprehensive Plan Update**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected Start Date:**

06/30/2016

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$62,804.50	\$62,804.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$62,804.50	\$62,804.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,804.50	\$62,804.50
Jefferson Parish	\$62,804.50	\$62,804.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

**Location Description:**



### Activity Progress Narrative:

Reimbursement request from Digital Engineering and Imaging, Inc. Work performed by Digital during the dates of service includes scheduled steering committee, developed project schedule, research adopted plans, gathering data and resources.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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### Project # / Title: 0026S / Jefferson Parish Revitalization-State

<b>Grantee Activity Number:</b>	<b>026S - I26S - 00002</b>
<b>Activity Title:</b>	<b>Gretna Comprehensive Plan and Development Code Rev</b>

**Activity Category:**

Planning

**Project Number:**

0026S

**Projected Start Date:**

10/31/2015

**Benefit Type:**

Area Benefit (Census)

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-State

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**





**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$540,000.00
<b>Total Budget</b>	\$0.00	\$540,000.00
<b>Total Obligated</b>	\$0.00	\$540,000.00
<b>Total Funds Drawdown</b>	\$39,429.00	\$369,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$39,429.00	\$369,410.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,429.00	\$323,413.00
Jefferson Parish	\$39,429.00	\$323,413.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

**Location Description:**

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

**Activity Progress Narrative:**

Work performed by Dana Brown and Associates during the dates of service include the following activities: Phase II - Development Code - Task 4 Revise Ordinances. Phase I is 100% complete and Phase II is 41% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0028 / Lafayette Parish Revitalization

**Grantee Activity Number:** 028P - H28P-00001 Pinhook Pocket Neighborhood

**Activity Title:** H28P-00001 Lafayette Consolidated Government-PPN

### Activity Category:

Construction of new housing

### Project Number:

0028

### Projected Start Date:

03/26/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Lafayette Parish Revitalization PIA

### Activity Status:

Under Way

### Project Title:

Lafayette Parish Revitalization

### Projected End Date:

06/22/2019

### Completed Activity Actual End Date:

### Responsible Organization:

Lafayette City Parish Consolidated Government

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

**Total Budget**

N/A

\$379,524.25

**Total Obligated**

\$306,546.16

\$379,524.25

**Total Funds Drawdown**

\$306,546.16

\$379,524.25

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$306,546.16

\$379,524.25

**Program Income Received**

\$306,546.16

\$379,524.25



<b>Total Funds Expended</b>	\$306,546.16	\$379,524.25
Lafayette City Parish Consolidated Government	\$306,546.16	\$379,524.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

### Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501  
 Lat - 30.219835  
 Long - -92.001057

### Activity Progress Narrative:

Funds were expended to pay wages, social security, Medicare, and health insurance benefits to Lafayette Habitat for Humanity employees who either work in construction at the Pinhook Pocket Neighborhood job site, or office employees who devote a portion of their total work to this project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other (Private)	\$26,461.91
Total Other Funding Sources	\$526,461.91



**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number: 036P - H36P - 00002 - NORA**

**Activity Title: H36P - 00002 - NORA - Disposition**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

07/09/2015

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Overall**

**Jul 1 thru Sep 30, 2018**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$4,200.00	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$4,200.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$650,000.00
<b>Total Funds Expended</b>	\$4,200.00	\$10,000.00
City of New Orleans - K/R	\$4,200.00	\$10,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Deposit for the acquisition of 1825 N. Derbigny.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 036P - I36P - 00005 - SB

**Activity Title:** (VA) Home Restoration - Phase II Rehab. - SB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

01/01/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,035.84
<b>Total Budget</b>	\$0.00	\$66,035.84
<b>Total Obligated</b>	\$0.00	\$66,035.84
<b>Total Funds Drawdown</b>	(\$165,306.37)	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	(\$165,306.37)	\$0.00
<b>Program Income Received</b>	\$0.00	\$66,035.84
<b>Total Funds Expended</b>	(\$165,306.37)	\$0.00
City of New Orleans - K/R	(\$165,306.37)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood

**Location Description:**

Various locations throughout the City of New Orleans

**Activity Progress Narrative:**

Return of program income funds by City of New Orleans.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10



# of Singlefamily Units

0

0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 036P - I36P - 00006 - SB

**Activity Title:** I36P - 00006 - SB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

07/09/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,900,000.00
<b>Total Budget</b>	\$0.00	\$3,900,000.00
<b>Total Obligated</b>	\$0.00	\$3,900,000.00
<b>Total Funds Drawdown</b>	\$319,147.94	\$344,283.35
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$319,147.94	\$344,283.35
<b>Program Income Received</b>	\$0.00	\$3,900,000.00
<b>Total Funds Expended</b>	\$319,147.94	\$344,283.35
City of New Orleans - K/R	\$319,147.94	\$344,283.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Closing costs for 1622 St. Anthony.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0





# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** 036S - E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

#### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$2,247,503.00

**Total Budget**

\$0.00

\$2,247,503.00

**Total Obligated**

\$0.00

\$2,247,503.00

**Total Funds Drawdown**

\$34,020.97

\$1,381,953.12

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$34,020.97	\$1,381,953.12
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,020.97	\$1,381,953.12
New Orleans Redevelopment Authority	\$34,020.97	\$1,381,953.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

### Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

### Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

### Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

### Activity Progress Narrative:

Façade Renew - Placemaking Hayden Plaza MLK Project construction costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	32/213

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 036S - H36S - 00002 - PD/AD - Construction Lending  
**Activity Title:** H36S - 00002 - PD/AD - Construction Lending

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$633,000.00
<b>Total Budget</b>	\$0.00	\$633,000.00
<b>Total Obligated</b>	\$0.00	\$633,000.00
<b>Total Funds Drawdown</b>	\$29,579.92	\$156,284.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$29,579.92	\$156,284.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,579.92	\$156,284.25
New Orleans Redevelopment Authority	\$29,579.92	\$156,284.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

New Orleans Redevelopment Authority admin costs for 2/27/14 to 9/30/14.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 036S - I2GI - 00001

**Activity Title:** Cecil J. Picard LA 4 Early Childhood Program

**Activity Category:**

Public services

**Project Number:**

0036S

**Projected Start Date:**

11/15/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Completed

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

05/05/2014

**Completed Activity Actual End Date:**

12/22/2014

**Responsible Organization:**

Louisiana Division of Administration DBA The

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,597,251.50
<b>Total Budget</b>	\$0.00	\$15,597,251.50
<b>Total Obligated</b>	\$0.00	\$15,597,251.50
<b>Total Funds Drawdown</b>	\$0.00	\$15,597,251.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$15,597,251.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,597,251.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

**Location Description:**

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6686/6686	6686/6686	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Federal)	\$12,561,702.08
State Funds	\$2,182,105.61
Total Other Funding Sources	\$14,743,807.69

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<b>Grantee Activity Number:</b>	<b>036S - I36S - 00001</b>
<b>Activity Title:</b>	<b>Hendee Incinerator Site Demolition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0036S

**Project Title:**  
Orleans Parish Revitalization-State

**Projected Start Date:**  
09/01/2014

**Projected End Date:**  
06/22/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

**Association Description:**  
Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**  
This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**  
2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**





Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

## Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0038S / Plaquemines Parish Revitalization-State

<b>Grantee Activity Number:</b>	<b>038S - ITI2 - 00008</b>
<b>Activity Title:</b>	<b>ITI2-Public Facilities-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0038S

**Projected Start Date:**  
02/01/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**

**Activity Status:**  
Under Way

**Project Title:**  
Plaquemines Parish Revitalization-State

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**



Urgent Need

Pan American Engineers Inc

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$240,682.75
<b>Total Budget</b>	\$0.00	\$240,682.75
<b>Total Obligated</b>	\$0.00	\$240,682.75
<b>Total Funds Drawdown</b>	\$38,747.50	\$233,063.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$38,747.50	\$233,063.50
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$38,747.50	\$190,687.25
Pan American Engineers Inc	\$38,747.50	\$190,687.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>038S - ITI2 - 00010A</b>
<b>Activity Title:</b>	<b>ITI2-Streets-UN</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$332,718.51
<b>Total Budget</b>	(\$10,000.00)	\$332,718.51
<b>Total Obligated</b>	(\$10,000.00)	\$332,718.51
<b>Total Funds Drawdown</b>	\$0.00	\$7,128.57
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$7,128.57
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,128.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 038S - ITI2 - 00010B  
**Activity Title:** ITI2-Public Facilities-LM

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$55,995.00	\$101,269.56
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$55,995.00	\$101,269.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,995.00	\$101,269.56
Pan American Engineers Inc	\$55,995.00	\$101,269.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00015  
**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$10,000.00	\$10,000.00
<b>Total Obligated</b>	\$10,000.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$6,299.63	\$6,299.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$6,299.63	\$6,299.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,299.63	\$6,299.63
Pan American Engineers Inc	\$6,299.63	\$6,299.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00003

**Activity Title:** IFP2-Public Facilities-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$39,094.75

**Total Budget**

\$7,907.50

\$39,094.75

**Total Obligated**

\$7,907.50

\$39,094.75

**Total Funds Drawdown**

\$0.00

\$20,320.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$20,320.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,320.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,976.50
<b>Total Budget</b>	\$50,000.00	\$154,976.50
<b>Total Obligated</b>	\$50,000.00	\$154,976.50
<b>Total Funds Drawdown</b>	\$0.00	\$75,054.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$75,054.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,054.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,538.75
<b>Total Budget</b>	\$36,442.50	\$98,538.75
<b>Total Obligated</b>	\$36,442.50	\$98,538.75
<b>Total Funds Drawdown</b>	\$0.00	\$44,057.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$44,057.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,057.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0040 / Public Services

**Grantee Activity Number:** H2HO - Support HSG

**Activity Title:** Support HSG (H2HO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Supportive Housing Services

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

N/A

\$26,104,706.77

**Total Budget**

\$50,228.00

\$26,104,706.77

**Total Obligated**

\$50,228.00

\$26,104,706.77

**Total Funds Drawdown**

\$295,305.90

\$18,372,851.62

**Program Funds Drawdown**

\$295,305.90

\$18,318,449.62

**Program Income Drawdown**

\$0.00

\$54,402.00

**Program Income Received**

\$0.00

\$124,706.77

**Total Funds Expended**

\$295,305.90

\$18,372,851.62

Louisiana Department of Health and Hospitals

\$295,305.90

\$18,372,851.62



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

Reimbursement for Administrative and Supportive Services including travel, personnel, and Aging and Adult Services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.





## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0044P / St. Bernard Parish Revitalization - Parish

**Grantee Activity Number:** 044P - H44P - 00001b

**Activity Title:** LLT Property Maintenance and Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/24/2015

**Projected End Date:**

09/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

#### Overall

	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,458,711.57
<b>Total Budget</b>	\$0.00	\$3,458,711.57
<b>Total Obligated</b>	\$0.00	\$2,700,000.00
<b>Total Funds Drawdown</b>	\$180,768.00	\$2,240,691.55
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$180,768.00	\$2,240,691.55
<b>Program Income Received</b>	\$0.00	\$4,983,711.57
<b>Total Funds Expended</b>	\$180,768.00	\$2,210,666.80
St. Bernard Parish Government	\$180,768.00	\$2,210,666.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish	Administration	0044P	044P - H44P -	LLT Property	St. Bernard Parish



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Government	Administration	0044P	00001a	Maintenance and Disposition - Admin	Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

LLT Property Maintenance and Disposition costs related to Outreach and Grass Cutting of properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	290/996

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>044P - I44P - 00001</b>
<b>Activity Title:</b>	<b>Bluebird Park Redevelopment</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044P

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$10,500.00	\$21,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$10,500.00	\$21,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,500.00	\$21,000.00
St. Bernard Parish Government	\$10,500.00	\$21,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

**Location Description:**

24 E. Chalmette Circle, Chalmette, LA 70043

**Activity Progress Narrative:**

Reimbursement request to RCL Architecture, LLC for design. Design for Bluebird Park Redevelopment is near completion and will be ready for construction bid by the summer of 2018.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 044P - I44P - 00002

**Activity Title:** Heights Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0044P

**Projected Start Date:**

07/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

03/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

**Location Description:**

1914 Alexander Ave. Arabi, LA 70032

**Activity Progress Narrative:**

Blight Abatement cost related items; Office of Community Development, Blight Abatement adjudicated grass cut reimbursement from 5/01/2018 through 07/31/2018.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>H44P - 00002</b>
<b>Activity Title:</b>	<b>Blight Abatement Project</b>

**Activity Category:**

Public services

**Project Number:**

0044P

**Projected Start Date:**

11/11/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Planned

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

11/11/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$925,000.00
<b>Total Budget</b>	\$0.00	\$925,000.00
<b>Total Obligated</b>	\$0.00	\$925,000.00
<b>Total Funds Drawdown</b>	\$13,218.25	\$195,485.10
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$13,218.25	\$195,485.10
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,218.25	\$195,485.10
St. Bernard Parish Government	\$13,218.25	\$195,485.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

**Location Description:**

Parishwide in St. Bernard

**Activity Progress Narrative:**

Blight Abatement cost related items; Office of Community Development, Blight Abatement adjudicated grass cut reimbursement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 0045 / St. Charles Parish Revitalization**

**Grantee Activity Number: AR10 - St. Charles Parish Revitalization (KR2)**

**Activity Title: St. Charles Parish Revitalization (KR2)**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0045

**Project Title:**

St. Charles Parish Revitalization

**Projected Start Date:**

04/21/2009

**Projected End Date:**

06/22/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Charles Parish

**Program Income Account:**

St. Charles Parish Revitalization PIA

### Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,530.00
Total Budget	\$0.00	\$41,530.00
Total Obligated	\$0.00	\$41,530.00
Total Funds Drawdown	\$0.00	\$41,530.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$41,530.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$41,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00





Match Contributed

\$0.00

\$0.00

**Activity Description:**

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.99
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish**

**Grantee Activity Number: 052P - I52P - 00001**



## Activity Title: Green Development

**Activity Category:**

Planning

**Project Number:**

0052P

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Completed

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

02/02/2015

**Completed Activity Actual End Date:**

02/02/2015

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,270.00
<b>Total Budget</b>	\$0.00	\$10,270.00
<b>Total Obligated</b>	\$0.00	\$10,270.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,270.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$10,270.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,270.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental Review, debris removal and cleanup of property.

**Location Description:**

South of Main Street at Bayou Lacombe, Lacombe, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>052P - I52P - 00002</b>
<b>Activity Title:</b>	<b>Northshore Housing Initiative Project</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
0052P

**Project Title:**  
St. Tammany Parish Revitalization-Parish

**Projected Start Date:**  
01/15/2014

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Tammany Parish Government

**Program Income Account:**  
St. Tammany Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,282,953.00
<b>Total Budget</b>	\$0.00	\$1,282,953.00
<b>Total Obligated</b>	\$0.00	\$1,282,953.00
<b>Total Funds Drawdown</b>	\$36,598.03	\$664,905.58
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$36,598.03	\$664,905.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,598.03	\$581,157.14
St. Tammany Parish Government	\$36,598.03	\$581,157.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds expended on program delivery for the Community Land Trust.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	6/30



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/30	6/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0057P / Vermilion Parish Revitalization-Parish**

**Grantee Activity Number: 057P - I57P - 00001**

**Activity Title: Wright Road Bridge**

### Activity Category:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0057P

### Projected Start Date:

08/22/2013

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Program Income Account:

Vermilion Parish Revitalization-Parish PIA

### Activity Status:

Completed

### Project Title:

Vermilion Parish Revitalization-Parish

### Projected End Date:

02/09/2015

### Completed Activity Actual End Date:

02/09/2015

### Responsible Organization:

Vermilion Parish Police Jury

## Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$72,337.75
Total Budget	\$0.00	\$72,337.75
Total Obligated	\$0.00	\$72,337.75
Total Funds Drawdown	\$0.00	\$72,337.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$72,337.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,337.75



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds bridge replacement and enhancement.

**Location Description:**

Wright Road Bridge at unnamed coulee, Kaplan, LA

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	60/15

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	1023	570	3965	40.18

<b>LMI%:</b>	40.18
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>057P - I57P - 00002</b>
<b>Activity Title:</b>	<b>Vermilion Parish Road Improvements - Pelican Road</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Completed

**Project Number:**  
0057P

**Project Title:**  
Vermilion Parish Revitalization-Parish

**Projected Start Date:**  
01/31/2014

**Projected End Date:**  
02/25/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**  
02/25/2015

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Vermilion Parish Police Jury

**Program Income Account:**  
Vermilion Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$114,615.00
<b>Total Budget</b>	\$0.00	\$114,615.00
<b>Total Obligated</b>	\$0.00	\$114,615.00
<b>Total Funds Drawdown</b>	\$0.00	\$114,615.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$114,615.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,615.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

**Location Description:**

Pelican Road, Vermilion Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4118/4118



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	236	153	1261	30.85

LMI%:		30.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0066 / Piggyback PIA

**Grantee Activity Number:** H2PG - Iberville On-Site Phase III (PG07)H2XC-0075

**Activity Title:** Iberville On-Site Phase III (PG07)H2XC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase III, LLC

Overall

Jul 1 thru Sep 30, 2018

To Date





<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$103,788.23	\$803,788.22
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$103,788.23	\$703,788.22
<b>Program Income Received</b>	(\$146,211.77)	\$903,091.00
<b>Total Funds Expended</b>	\$103,788.23	\$1,053,788.22
On Iberville Phase III, LLC	\$103,788.23	\$1,053,788.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

### Location Description:

303 Basin Street, New Orleans, LA 70112

### Activity Progress Narrative:

Construction was completed December 2016, final retainage will be released by the Louisiana Housing Corporation upon satisfaction of all post completion requirements.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	105/105
# of Multifamily Units	0	105/105

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	43/17	10/36	105/105	50.48
# Renter Households	0	0	0	43/17	10/36	105/105	50.48

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00

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<b>Grantee Activity Number:</b>	<b>H2PG - Piggyback-High School Park (PG06) H2XC-0074</b>
<b>Activity Title:</b>	<b>Piggyback - High School Park (PG06) H2XC-0074</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

High School Park Development, LP

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$100,000.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$900,000.00
<b>Program Income Drawdown</b>	\$100,000.00	\$100,000.00
<b>Program Income Received</b>	\$0.00	\$1,000,000.00
<b>Total Funds Expended</b>	\$100,000.00	\$1,000,000.00
High School Park Development, LP	\$100,000.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1700 2nd Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

Loan closed December 2015, construction was completed December 2016.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/50	0	
# Renter Households	0	0	0	0/0	0/40	0/50	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$8,547,396.00

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**Grantee Activity Number:** PG02 - Piggyback - Lafitte 89

**Activity Title:** Piggyback - Lafitte 89 (PG02)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,692,121.50
<b>Total Budget</b>	\$0.00	\$16,692,121.50
<b>Total Obligated</b>	\$0.00	\$16,692,121.50
<b>Total Funds Drawdown</b>	\$140,286.71	\$14,038,034.30
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$140,286.71	\$14,038,034.30
<b>Program Income Received</b>	\$0.00	\$18,447,358.34
<b>Total Funds Expended</b>	\$140,286.71	\$14,038,034.30
Lafitte Market Rate Rental LLC	\$140,286.71	\$14,038,034.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Lafitte Market Rate Rental LLC	Affordable Rental Housing	0002	H2XC-0071 - Piggyback - Lafitte 89	Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1	General Account

**Association Description:**

Lafitte 89 is broken into 3 activities, two of which are linked in this Katrina/Rita grant. The final piece is Piggyback - Lafitte 89 (HTXC-0071) in Katrina/Rita grant 1.

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 56 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (HTXC-0071).

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119



### Activity Progress Narrative:

Reimbursement request including hard and soft costs for the Lafitte 89 Piggyback project. This project is 100% complete.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	56/56
# of Multifamily Units	0	56/56

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	24/29	56/56	42.86
# Renter Households	0	0	0	0/0	24/29	56/56	42.86

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>PG08 - Piggyback - Charleston Homes</b>
<b>Activity Title:</b>	<b>Piggyback - Charleston Homes (PG08)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
02/28/2014

**Projected End Date:**  
12/31/2049

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Charleston Homes, L.P.

**Program Income Account:**  
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$766,036.00
Total Budget	\$0.00	\$766,036.00
Total Obligated	\$0.00	\$766,036.00
Total Funds Drawdown	\$0.00	\$766,036.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$766,036.00
Program Income Received	\$44,168.00	\$165,730.37
Total Funds Expended	\$0.00	\$766,036.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

**Location Description:**

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/54	0/54	0	
# Renter Households	0	0	0	0/0	0/54	0/54	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37





**Grantee Activity Number:** PG09 - Piggyback - River South

**Activity Title:** Piggyback - River South (PG09)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

River South Development, LP

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$233,964.00
<b>Total Budget</b>	\$0.00	\$233,964.00
<b>Total Obligated</b>	\$0.00	\$233,964.00
<b>Total Funds Drawdown</b>	\$25,826.83	\$132,758.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$25,826.83	\$132,758.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,826.83	\$85,481.05
River South Development, LP	\$25,826.83	\$85,481.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1667 Highland Road, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Construction costs and construction admin for the River South project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Multifamily Units	0	0/46

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/36	0/46	0	
# Renter Households	0	0	0	0/0	0/36	0/46	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,056,394.00
Deferred Developer Fee	\$50,880.00
Gross Tax Credit Equity	\$5,952,400.00
Other (Private)	\$500,000.00
Total Other Funding Sources	\$8,559,674.00



<b>Grantee Activity Number:</b>	<b>PGAD - Piggyback - QAP Admin</b>
<b>Activity Title:</b>	<b>Piggyback - QAP Admin (PGAD)</b>

**Activity Category:**

Administration

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$6,296.67	\$19,083.12
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$6,296.67	\$19,083.12
<b>Program Income Received</b>	\$0.00	\$174,005.33
<b>Total Funds Expended</b>	\$6,296.67	\$19,083.12
Louisiana Housing Corporation	\$6,296.67	\$19,083.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Admin costs related to the River South piggyback project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PGPD - Piggyback - QAP Program Delivery  
**Activity Title:** Piggyback - QAP Program Delivery (PGPD)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$24,429.57	\$92,406.77
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$24,429.57	\$92,406.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,429.57	\$92,406.77
Louisiana Housing Corporation	\$24,429.57	\$92,406.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery for program income funded Piggyback.

**Location Description:**

Disaster declared parish in Louisiana

**Activity Progress Narrative:**

Project Delivery costs covering salaries for two employees during this period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>PGPD-Pggy-LHC QAPHousingProjects and StatePD Costs</b>
<b>Activity Title:</b>	<b>Piggy-LHC QAP Housing Projects and StatePD Costs</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,981,026.51
<b>Total Budget</b>	\$0.00	\$8,981,026.51
<b>Total Obligated</b>	\$0.00	\$295,301.05
<b>Total Funds Drawdown</b>	\$9,006.60	\$215,851.65
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$9,006.60	\$215,851.65
<b>Program Income Received</b>	\$92,588.00	\$8,521,991.45
<b>Total Funds Expended</b>	\$9,006.60	\$215,851.65
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$9,006.60	\$215,851.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

**Location Description:**

**Activity Progress Narrative:**

Professional Services rendered for labor compliance related to the Piggyback program including payroll review, employee interviews, communication with contractors, etc.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0088 / Road Home Insurance Litigation PIA

**Grantee Activity Number:** RHPI - E52S - 00001

**Activity Title:** St. Tammany Fairgrounds

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0088

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Completed

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

11/16/2016

**Completed Activity Actual End Date:**

11/18/2016

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Jul 1 thru Sep 30, 2018**

**To Date**





<b>Total Projected Budget from All Sources</b>	N/A	\$916,544.00
<b>Total Budget</b>	\$0.00	\$916,544.00
<b>Total Obligated</b>	\$0.00	\$916,544.00
<b>Total Funds Drawdown</b>	\$0.00	\$916,544.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$916,544.00
<b>Program Income Received</b>	\$0.00	\$916,544.00
<b>Total Funds Expended</b>	\$0.00	\$916,544.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WPAE7201 in the Gustav/Ike grant. Performance measures are included in this activity.

**Location Description:**

E. Magee Street, Covington, LA 70433

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	48625	156540	31.06

LMI%:	31.06
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RHPI - H36S - 00003</b>
<b>Activity Title:</b>	<b>Treme Comm. Education Prog., Inc. (Harmony House)</b>

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Completed

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

11/14/2017

**Completed Activity Actual End Date:**

11/14/2017

**Responsible Organization:**

Treme Community Education Program, Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$0.00	\$280,000.00
<b>Total Obligated</b>	\$0.00	\$280,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$280,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$280,000.00
<b>Program Income Received</b>	\$0.00	\$280,000.00
<b>Total Funds Expended</b>	\$0.00	\$280,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

**Location Description:**

2201 Barracks Street, New Orleans, La. 70119

**Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	175/0	0/139	175/139	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RHPI - I36S - 00003</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

12/17/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Road Home Litigation PIA

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$12,189,179.35
<b>Total Funds Drawdown</b>	\$2,974,056.50	\$15,163,235.85
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,974,056.50	\$15,163,235.85
<b>Program Income Received</b>	\$0.00	\$12,189,179.35
<b>Total Funds Expended</b>	\$2,974,056.50	\$15,163,235.85
Louisiana Department of Health and Hospitals	\$2,974,056.50	\$15,163,235.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

The Greater New Orleans Community Health Connection (GNOCHC) Waiver terminated on 6/30/16, and all recipients were transferred to the Medicaid Expansion population effective July 1, 2016. Consequently, there are no enrolled GNOCHC recipients after 6/30/16. Please note, however, that GNOCHC providers were allowed to submit



claims for previously enrolled recipients until August 2016, and incentive payments that were permissible under the terms of the waiver were made in August and September 2016. At present, all GNOCHC transactions consist only of voids, recoupments, and/or technical corrections to previously paid claims.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0099 / Administrative Costs

<b>Grantee Activity Number:</b>	S2AD - Admin
<b>Activity Title:</b>	Admin (S2AD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,200,000.00
<b>Total Budget</b>	\$0.00	\$41,200,000.00
<b>Total Obligated</b>	\$0.00	\$41,200,000.00
<b>Total Funds Drawdown</b>	\$1,589,612.76	\$7,570,875.65
<b>Program Funds Drawdown</b>	\$1,589,612.76	\$7,570,875.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$146,211.77	\$146,211.77
<b>Total Funds Expended</b>	\$1,589,612.76	\$7,570,875.65
GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$1,589,612.76	\$7,566,659.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student interns, 89 full-time and 8 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 53 positions not currently filled. Included in the full-time employee count are 26 positions not in the State's Table of Organization.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	10	650
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	10	649
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

