

816 - Division of Administrative Law

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,571,877	\$9,605,541	\$9,605,541	\$12,049,442	\$11,936,470	\$2,330,929	24.27%
FEES & SELF-GENERATED	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,578,383	\$9,634,438	\$9,634,438	\$12,079,063	\$11,965,367	\$2,330,929	24.19%
Classified	58	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
TOTAL AUTHORIZED T.O. POSITIONS	59	59	59	59	59	0	0%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
TOTAL NON-T.O. FTE POSITIONS	0	0	0	8	8	8	0%
TOTAL POSITIONS	59	59	59	67	67	8	14%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

816 - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Existing Operating Budget as of 12/01/2025
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Statewide Adjustments
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Other Adjustments
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Workload Adjustments
\$0	\$11,936,470	\$28,897	\$0	\$0	\$11,965,367	59	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$35,237	\$0	\$0	\$0	\$35,237	0	Acquisitions & Major Repairs
\$0	(\$85,679)	\$0	\$0	\$0	(\$85,679)	0	Attrition Adjustment
\$0	\$13,005	\$0	\$0	\$0	\$13,005	0	Capitol Park Security
\$0	\$5,950	\$0	\$0	\$0	\$5,950	0	Civil Service Fees
\$0	\$28,574	\$0	\$0	\$0	\$28,574	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$12,145	\$0	\$0	\$0	\$12,145	0	Group Insurance Rate Adjustment for Retirees
\$0	\$205,234	\$0	\$0	\$0	\$205,234	0	Market Rate Classified
\$0	(\$8,448)	\$0	\$0	\$0	(\$8,448)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$772)	\$0	\$0	\$0	(\$772)	0	Office of State Procurement
\$0	(\$6,175)	\$0	\$0	\$0	(\$6,175)	0	Office of Technology Services (OTS)
\$0	\$233,788	\$0	\$0	\$0	\$233,788	0	Related Benefits Base Adjustment
\$0	(\$19,345)	\$0	\$0	\$0	(\$19,345)	0	Rent in State-Owned Buildings
\$0	(\$81,053)	\$0	\$0	\$0	(\$81,053)	0	Retirement Rate Adjustment
\$0	\$35,010	\$0	\$0	\$0	\$35,010	0	Risk Management
\$0	\$550,063	\$0	\$0	\$0	\$550,063	0	Salary Base Adjustment
\$0	\$457	\$0	\$0	\$0	\$457	0	UPS Fees
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

816 - Division of Administrative Law**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$189,119	\$0	\$0	\$0	\$189,119	0	Increase funding for renovations at both the Baton Rouge and New Orleans offices.
\$0	\$32,155	\$0	\$0	\$0	\$32,155	0	Provides funding for a HIPPA compliant automated phone system.
\$0	\$4,690	\$0	\$0	\$0	\$4,690	0	Provides funding for a maintenance contract for camera and security systems.
\$0	\$9,592	\$0	\$0	\$0	\$9,592	0	Provides funding for increases in subscription costs.
\$0	\$82,000	\$0	\$0	\$0	\$82,000	0	Provides increase for a third party lease.
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Increases eight (8) Non-T.O. FTE positions, including five (5) Administrative Law Judges, one (1) Attorney Supervisor, one (1) Administrative Program Specialist, and one (1) Administrative Coordinator due to increases in caseloads.
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

816T - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Existing Operating Budget as of 12/01/2025
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Statewide Adjustments
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Other Adjustments
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Workload Adjustments
\$0	\$11,936,470	\$28,897	\$0	\$0	\$11,965,367	59	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$35,237	\$0	\$0	\$0	\$35,237	0	Acquisitions & Major Repairs
\$0	(\$85,679)	\$0	\$0	\$0	(\$85,679)	0	Attrition Adjustment
\$0	\$13,005	\$0	\$0	\$0	\$13,005	0	Capitol Park Security
\$0	\$5,950	\$0	\$0	\$0	\$5,950	0	Civil Service Fees
\$0	\$28,574	\$0	\$0	\$0	\$28,574	0	Group Insurance Rate Adjustment for Active Employees
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\$0	\$205,234	\$0	\$0	\$0	\$205,234	0	Market Rate Classified
\$0	(\$8,448)	\$0	\$0	\$0	(\$8,448)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$772)	\$0	\$0	\$0	(\$772)	0	Office of State Procurement
\$0	(\$6,175)	\$0	\$0	\$0	(\$6,175)	0	Office of Technology Services (OTS)
\$0	\$233,788	\$0	\$0	\$0	\$233,788	0	Related Benefits Base Adjustment
\$0	(\$19,345)	\$0	\$0	\$0	(\$19,345)	0	Rent in State-Owned Buildings
\$0	(\$81,053)	\$0	\$0	\$0	(\$81,053)	0	Retirement Rate Adjustment
\$0	\$35,010	\$0	\$0	\$0	\$35,010	0	Risk Management
\$0	\$550,063	\$0	\$0	\$0	\$550,063	0	Salary Base Adjustment
\$0	\$457	\$0	\$0	\$0	\$457	0	UPS Fees
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Total

816T - Division of Administrative Law

Other Adjustments

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\$0	\$189,119	\$0	\$0	\$0	\$189,119	0	Increase funding for renovations at both the Baton Rouge and New Orleans offices.
\$0	\$32,155	\$0	\$0	\$0	\$32,155	0	Provides funding for a HIPPA compliant automated phone system.
\$0	\$4,690	\$0	\$0	\$0	\$4,690	0	Provides funding for a maintenance contract for camera and security systems.
\$0	\$9,592	\$0	\$0	\$0	\$9,592	0	Provides funding for increases in subscription costs.
\$0	\$82,000	\$0	\$0	\$0	\$82,000	0	Provides increase for a third party lease.
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Increases eight (8) Non-T.O. FTE positions, including five (5) Administrative Law Judges, one (1) Attorney Supervisor, one (1) Administrative Program Specialist, and one (1) Administrative Coordinator due to increases in caseloads.
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Total

816T - Division of Administrative Law

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,571,877	\$9,605,541	\$9,605,541	\$12,049,442	\$11,936,470	\$2,330,929	24.27%
FEES & SELF-GENERATED	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,578,383	\$9,634,438	\$9,634,438	\$12,079,063	\$11,965,367	\$2,330,929	24.19%
Classified	58	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
TOTAL AUTHORIZED T.O. POSITIONS	59	59	59	59	59	0	0%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
TOTAL NON-T.O. FTE POSITIONS	0	0	0	8	8	8	0%
TOTAL POSITIONS	59	59	59	67	67	8	14%

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

816 - Division of Administrative Law

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,187,158	\$5,317,293	\$5,317,293	\$6,022,189	\$5,961,967	\$644,674
Other Compensation	\$390,572	\$256,815	\$256,815	\$936,765	\$936,765	\$679,950
Related Benefits	\$2,450,550	\$2,556,873	\$2,556,873	\$3,155,832	\$3,130,375	\$573,502
TOTAL PERSONAL SERVICES	\$8,028,280	\$8,130,981	\$8,130,981	\$10,114,786	\$10,029,107	\$1,898,126
Travel	\$45,645	\$53,758	\$53,758	\$55,231	\$53,758	\$0
Operating Services	\$935,435	\$897,555	\$897,555	\$1,166,186	\$1,141,593	\$244,038
Supplies	\$19,309	\$35,000	\$35,000	\$35,959	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$1,000,389	\$986,313	\$986,313	\$1,257,376	\$1,230,351	\$244,038
PROFESSIONAL SERVICES	\$26,275	\$36,200	\$36,200	\$56,186	\$55,194	\$18,994
Other Charges	\$0	\$0	\$0	\$109,764	\$109,764	\$109,764
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,691	\$472,496	\$472,496	\$500,626	\$500,626	\$28,130
TOTAL OTHER CHARGES	\$464,691	\$472,496	\$472,496	\$610,390	\$610,390	\$137,894
Acquisitions	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
TOTAL EXPENDITURES	\$9,578,383	\$9,634,438	\$9,634,438	\$12,079,063	\$11,965,367	\$2,330,929
Classified	58	58	58	58	58	0
Unclassified	1	1	1	1	1	0
TOTAL AUTHORIZED T.O. POSITIONS	59	59	59	59	59	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	8	8	8
TOTAL POSITIONS	59	59	59	67	67	8

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

816T - Division of Administrative Law

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,187,158	\$5,317,293	\$5,317,293	\$6,022,189	\$5,961,967	\$644,674
Other Compensation	\$390,572	\$256,815	\$256,815	\$936,765	\$936,765	\$679,950
Related Benefits	\$2,450,550	\$2,556,873	\$2,556,873	\$3,155,832	\$3,130,375	\$573,502
TOTAL PERSONAL SERVICES	\$8,028,280	\$8,130,981	\$8,130,981	\$10,114,786	\$10,029,107	\$1,898,126
Travel	\$45,645	\$53,758	\$53,758	\$55,231	\$53,758	\$0
Operating Services	\$935,435	\$897,555	\$897,555	\$1,166,186	\$1,141,593	\$244,038
Supplies	\$19,309	\$35,000	\$35,000	\$35,959	\$35,000	\$0
TOTAL OPERATING EXPENSES	\$1,000,389	\$986,313	\$986,313	\$1,257,376	\$1,230,351	\$244,038
PROFESSIONAL SERVICES	\$26,275	\$36,200	\$36,200	\$56,186	\$55,194	\$18,994
Other Charges	\$0	\$0	\$0	\$109,764	\$109,764	\$109,764
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,691	\$472,496	\$472,496	\$500,626	\$500,626	\$28,130
TOTAL OTHER CHARGES	\$464,691	\$472,496	\$472,496	\$610,390	\$610,390	\$137,894
Acquisitions	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
TOTAL EXPENDITURES	\$9,578,383	\$9,634,438	\$9,634,438	\$12,079,063	\$11,965,367	\$2,330,929
Classified	58	58	58	58	58	0
Unclassified	1	1	1	1	1	0
TOTAL AUTHORIZED T.O. POSITIONS	59	59	59	59	59	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	8	8	8
TOTAL POSITIONS	59	59	59	67	67	8

816 - Division of Administrative Law

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Recommended 26 - 27	Total Executive Adjustment 26 - 27
Internal Service Fund - F&SGR	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0
Total:	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

816T - Division of Administrative Law

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Recommended 26 - 27	Total Executive Adjustment 26 - 27
Internal Service Fund - F&SGR	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0
Total:	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0