

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

816 - Division of Administrative Law

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,571,877	\$9,605,541	\$9,605,541	\$12,049,442	\$11,936,470	\$2,330,929	24.27%
FEES & SELF-GENERATED	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,578,383</b>	<b>\$9,634,438</b>	<b>\$9,634,438</b>	<b>\$12,079,063</b>	<b>\$11,965,367</b>	<b>\$2,330,929</b>	<b>24.19%</b>
Classified	58	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0%</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>67</b>	<b>67</b>	<b>8</b>	<b>14%</b>

## 816 - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Existing Operating Budget as of 12/01/2025
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Statewide Adjustments
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Other Adjustments
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Workload Adjustments
<b>\$0</b>	<b>\$11,936,470</b>	<b>\$28,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,965,367</b>	<b>59</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$35,237	\$0	\$0	\$0	\$35,237	0	Acquisitions & Major Repairs
\$0	(\$85,679)	\$0	\$0	\$0	(\$85,679)	0	Attrition Adjustment
\$0	\$13,005	\$0	\$0	\$0	\$13,005	0	Capitol Park Security
\$0	\$5,950	\$0	\$0	\$0	\$5,950	0	Civil Service Fees
\$0	\$28,574	\$0	\$0	\$0	\$28,574	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$12,145	\$0	\$0	\$0	\$12,145	0	Group Insurance Rate Adjustment for Retirees
\$0	\$205,234	\$0	\$0	\$0	\$205,234	0	Market Rate Classified
\$0	(\$8,448)	\$0	\$0	\$0	(\$8,448)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$772)	\$0	\$0	\$0	(\$772)	0	Office of State Procurement
\$0	(\$6,175)	\$0	\$0	\$0	(\$6,175)	0	Office of Technology Services (OTS)
\$0	\$233,788	\$0	\$0	\$0	\$233,788	0	Related Benefits Base Adjustment
\$0	(\$19,345)	\$0	\$0	\$0	(\$19,345)	0	Rent in State-Owned Buildings
\$0	(\$81,053)	\$0	\$0	\$0	(\$81,053)	0	Retirement Rate Adjustment
\$0	\$35,010	\$0	\$0	\$0	\$35,010	0	Risk Management
\$0	\$550,063	\$0	\$0	\$0	\$550,063	0	Salary Base Adjustment
\$0	\$457	\$0	\$0	\$0	\$457	0	UPS Fees
<b>\$0</b>	<b>\$917,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917,991</b>	<b>0</b>	<b>Total</b>

## 816 - Division of Administrative Law

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$189,119	\$0	\$0	\$0	\$189,119	0	Increase funding for renovations at both the Baton Rouge and New Orleans offices.
\$0	\$32,155	\$0	\$0	\$0	\$32,155	0	Provides funding for a HIPPA compliant automated phone system.
\$0	\$4,690	\$0	\$0	\$0	\$4,690	0	Provides funding for a maintenance contract for camera and security systems.
\$0	\$9,592	\$0	\$0	\$0	\$9,592	0	Provides funding for increases in subscription costs.
\$0	\$82,000	\$0	\$0	\$0	\$82,000	0	Provides increase for a third party lease.
<b>\$0</b>	<b>\$317,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,556</b>	<b>0</b>	<b>Total</b>

### Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Increases eight (8) Non-T.O. FTE positions, including five (5) Administrative Law Judges, one (1) Attorney Supervisor, one (1) Administrative Program Specialist, and one (1) Administrative Coordinator due to increases in caseloads.
<b>\$0</b>	<b>\$1,095,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,382</b>	<b>0</b>	<b>Total</b>

## 816T - Division of Administrative Law

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$9,605,541	\$28,897	\$0	\$0	\$9,634,438	59	Existing Operating Budget as of 12/01/2025
\$0	\$917,991	\$0	\$0	\$0	\$917,991	0	Statewide Adjustments
\$0	\$317,556	\$0	\$0	\$0	\$317,556	0	Other Adjustments
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	Workload Adjustments
<b>\$0</b>	<b>\$11,936,470</b>	<b>\$28,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,965,367</b>	<b>59</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$35,237	\$0	\$0	\$0	\$35,237	0	Acquisitions & Major Repairs
\$0	(\$85,679)	\$0	\$0	\$0	(\$85,679)	0	Attrition Adjustment
\$0	\$13,005	\$0	\$0	\$0	\$13,005	0	Capitol Park Security
\$0	\$5,950	\$0	\$0	\$0	\$5,950	0	Civil Service Fees
\$0	\$28,574	\$0	\$0	\$0	\$28,574	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$12,145	\$0	\$0	\$0	\$12,145	0	Group Insurance Rate Adjustment for Retirees
\$0	\$205,234	\$0	\$0	\$0	\$205,234	0	Market Rate Classified
\$0	(\$8,448)	\$0	\$0	\$0	(\$8,448)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$772)	\$0	\$0	\$0	(\$772)	0	Office of State Procurement
\$0	(\$6,175)	\$0	\$0	\$0	(\$6,175)	0	Office of Technology Services (OTS)
\$0	\$233,788	\$0	\$0	\$0	\$233,788	0	Related Benefits Base Adjustment
\$0	(\$19,345)	\$0	\$0	\$0	(\$19,345)	0	Rent in State-Owned Buildings
\$0	(\$81,053)	\$0	\$0	\$0	(\$81,053)	0	Retirement Rate Adjustment
\$0	\$35,010	\$0	\$0	\$0	\$35,010	0	Risk Management
\$0	\$550,063	\$0	\$0	\$0	\$550,063	0	Salary Base Adjustment
\$0	\$457	\$0	\$0	\$0	\$457	0	UPS Fees
<b>\$0</b>	<b>\$917,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917,991</b>	<b>0</b>	<b>Total</b>

## 816T - Division of Administrative Law

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$189,119	\$0	\$0	\$0	\$189,119	0	Increase funding for renovations at both the Baton Rouge and New Orleans offices.
\$0	\$32,155	\$0	\$0	\$0	\$32,155	0	Provides funding for a HIPPA compliant automated phone system.
\$0	\$4,690	\$0	\$0	\$0	\$4,690	0	Provides funding for a maintenance contract for camera and security systems.
\$0	\$9,592	\$0	\$0	\$0	\$9,592	0	Provides funding for increases in subscription costs.
\$0	\$82,000	\$0	\$0	\$0	\$82,000	0	Provides increase for a third party lease.
<b>\$0</b>	<b>\$317,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,556</b>	<b>0</b>	<b>Total</b>

### Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Increases eight (8) Non-T.O. FTE positions, including five (5) Administrative Law Judges, one (1) Attorney Supervisor, one (1) Administrative Program Specialist, and one (1) Administrative Coordinator due to increases in caseloads.
\$0	\$1,095,382	\$0	\$0	\$0	\$1,095,382	0	<b>0 Total</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

816T - Division of Administrative Law

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,571,877	\$9,605,541	\$9,605,541	\$12,049,442	\$11,936,470	\$2,330,929	24.27%
FEES & SELF-GENERATED	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,578,383</b>	<b>\$9,634,438</b>	<b>\$9,634,438</b>	<b>\$12,079,063</b>	<b>\$11,965,367</b>	<b>\$2,330,929</b>	<b>24.19%</b>
Classified	58	58	58	58	58	0	0%
Unclassified	1	1	1	1	1	0	0%
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0%</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>67</b>	<b>67</b>	<b>8</b>	<b>14%</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

**816 - Division of Administrative Law**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,187,158	\$5,317,293	\$5,317,293	\$6,022,189	\$5,961,967	\$644,674
Other Compensation	\$390,572	\$256,815	\$256,815	\$936,765	\$936,765	\$679,950
Related Benefits	\$2,450,550	\$2,556,873	\$2,556,873	\$3,155,832	\$3,130,375	\$573,502
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,028,280</b>	<b>\$8,130,981</b>	<b>\$8,130,981</b>	<b>\$10,114,786</b>	<b>\$10,029,107</b>	<b>\$1,898,126</b>
Travel	\$45,645	\$53,758	\$53,758	\$55,231	\$53,758	\$0
Operating Services	\$935,435	\$897,555	\$897,555	\$1,166,186	\$1,141,593	\$244,038
Supplies	\$19,309	\$35,000	\$35,000	\$35,959	\$35,000	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,000,389</b>	<b>\$986,313</b>	<b>\$986,313</b>	<b>\$1,257,376</b>	<b>\$1,230,351</b>	<b>\$244,038</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$26,275</b>	<b>\$36,200</b>	<b>\$36,200</b>	<b>\$56,186</b>	<b>\$55,194</b>	<b>\$18,994</b>
Other Charges	\$0	\$0	\$0	\$109,764	\$109,764	\$109,764
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,691	\$472,496	\$472,496	\$500,626	\$500,626	\$28,130
<b>TOTAL OTHER CHARGES</b>	<b>\$464,691</b>	<b>\$472,496</b>	<b>\$472,496</b>	<b>\$610,390</b>	<b>\$610,390</b>	<b>\$137,894</b>
Acquisitions	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$58,748</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>\$40,325</b>	<b>\$40,325</b>	<b>\$31,877</b>
<b>TOTAL EXPENDITURES</b>	<b>\$9,578,383</b>	<b>\$9,634,438</b>	<b>\$9,634,438</b>	<b>\$12,079,063</b>	<b>\$11,965,367</b>	<b>\$2,330,929</b>
Classified	58	58	58	58	58	0
Unclassified	1	1	1	1	1	0
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>67</b>	<b>67</b>	<b>8</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**816T - Division of Administrative Law**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,187,158	\$5,317,293	\$5,317,293	\$6,022,189	\$5,961,967	\$644,674
Other Compensation	\$390,572	\$256,815	\$256,815	\$936,765	\$936,765	\$679,950
Related Benefits	\$2,450,550	\$2,556,873	\$2,556,873	\$3,155,832	\$3,130,375	\$573,502
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,028,280</b>	<b>\$8,130,981</b>	<b>\$8,130,981</b>	<b>\$10,114,786</b>	<b>\$10,029,107</b>	<b>\$1,898,126</b>
Travel	\$45,645	\$53,758	\$53,758	\$55,231	\$53,758	\$0
Operating Services	\$935,435	\$897,555	\$897,555	\$1,166,186	\$1,141,593	\$244,038
Supplies	\$19,309	\$35,000	\$35,000	\$35,959	\$35,000	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,000,389</b>	<b>\$986,313</b>	<b>\$986,313</b>	<b>\$1,257,376</b>	<b>\$1,230,351</b>	<b>\$244,038</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$26,275</b>	<b>\$36,200</b>	<b>\$36,200</b>	<b>\$56,186</b>	<b>\$55,194</b>	<b>\$18,994</b>
Other Charges	\$0	\$0	\$0	\$109,764	\$109,764	\$109,764
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,691	\$472,496	\$472,496	\$500,626	\$500,626	\$28,130
<b>TOTAL OTHER CHARGES</b>	<b>\$464,691</b>	<b>\$472,496</b>	<b>\$472,496</b>	<b>\$610,390</b>	<b>\$610,390</b>	<b>\$137,894</b>
Acquisitions	\$58,748	\$8,448	\$8,448	\$40,325	\$40,325	\$31,877
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$58,748</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>\$40,325</b>	<b>\$40,325</b>	<b>\$31,877</b>
<b>TOTAL EXPENDITURES</b>	<b>\$9,578,383</b>	<b>\$9,634,438</b>	<b>\$9,634,438</b>	<b>\$12,079,063</b>	<b>\$11,965,367</b>	<b>\$2,330,929</b>
Classified	58	58	58	58	58	0
Unclassified	1	1	1	1	1	0
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>0</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>67</b>	<b>67</b>	<b>8</b>

**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

Report Date: 1/22/26

**816 - Division of Administrative Law**

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Recommended 26 - 27	Total Executive Adjustment 26 - 27
Internal Service Fund - F&SGR	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0
<b>Total:</b>	<b>\$6,506</b>	<b>\$28,897</b>	<b>\$28,897</b>	<b>\$29,621</b>	<b>\$28,897</b>	<b>\$0</b>

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Program  
Executive Budget**

Report Date: 1/22/26

**816T - Division of Administrative Law**

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Recommended 26 - 27	Total Executive Adjustment 26 - 27
Internal Service Fund - F&SGR	\$6,506	\$28,897	\$28,897	\$29,621	\$28,897	\$0
<b>Total:</b>	<b>\$6,506</b>	<b>\$28,897</b>	<b>\$28,897</b>	<b>\$29,621</b>	<b>\$28,897</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>