

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2020

Report Date: 9/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	95.24%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	1,093,212,571.00	1,093,212,571.00	

Parish Program	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,278,810	\$ 247,312	\$ 532,049,700	\$ 532,655,942	\$ 606,242	\$ 29,870,180
	\$ 562,526,122	\$ 562,278,810	\$ 247,312	\$ 532,049,700	\$ 532,655,942	\$ 606,242	\$ 29,870,180

Housing Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,908,577	\$ 24,909,164	\$ 588	\$ 90,836
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,732,938	\$ -	\$ 267,062
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,633,996	\$ 3,639,514	\$ 5,517	\$ 1,464,942
	\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,674,356	\$ 121,680,461	\$ 6,105	\$ 1,822,839

Infrastructure Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297		\$ 26,665,481	\$ 26,667,776	\$ 2,295	\$ 3,730,521
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,003,148	\$ 89,189	\$ 33,890,538	\$ 33,890,538	\$ -	\$ 1,201,799
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 76,464,730	\$ 76,465,708	\$ 978	\$ 3,534,292
	\$ 162,565,292	\$ 162,476,103	\$ 89,189	\$ 154,095,406	\$ 154,098,679	\$ 3,273	\$ 8,466,613

Economic Development Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,271,829	\$ 51,322,912	\$ 51,083	\$ 474,393
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	\$ 83,626,613	\$ 83,626,613	\$ -	\$ 83,101,138	\$ 83,152,221	\$ 51,083	\$ 474,393

Agriculture	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ 21,376	\$ 21,376	\$ -	\$ 131,073
	\$ 58,808,337	\$ 58,808,337	\$ -	\$ 58,677,264	\$ 58,677,264	\$ -	\$ 131,073

Fisheries	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency Planning	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Administration**	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
	\$ 49,960,104	\$ 49,960,104	\$ -	\$ 41,216,487	\$ 41,368,354	\$ 151,867	\$ 8,591,750
	\$ 68,666,951	\$ 66,179,754	\$ 2,487,196	\$ 57,455,459	\$ 57,607,326	\$ 151,867	\$ 11,059,625

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,090,378,473	\$ 2,834,098	\$ 1,040,408,879	\$ 1,041,227,448	\$ 818,569	\$ 51,985,123
---------------------------------------	-------------------------	-------------------------	---------------------	-------------------------	-------------------------	-------------------	----------------------

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.