

**Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2021**

Report Date: 10/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	96.69%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	

Parish Program	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*		\$ 565,541,122	\$ 565,254,879	\$ 286,243	\$ 541,619,167	\$ 543,491,531	\$ 1,872,364	\$ 22,049,591
		\$ 565,541,122	\$ 565,254,879	\$ 286,243	\$ 541,619,167	\$ 543,491,531	\$ 1,872,364	\$ 22,049,591

Housing Programs		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,935,397	\$ 24,944,886	\$ 9,489	\$ 55,114
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,734,960	\$ 23,886,331	\$ 151,371	\$ 113,669
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,809,392	\$ 4,108,327	\$ 298,935	\$ 996,128
		\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,878,593	\$ 122,338,389	\$ 459,796	\$ 1,164,911

Infrastructure Programs		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 34,825,371	\$ 266,966	\$ 34,233,453	\$ 34,240,645	\$ 7,191	\$ 851,693
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 78,515,278	\$ 78,547,828	\$ 32,550	\$ 1,452,172
		\$ 159,550,292	\$ 159,260,931	\$ 289,361	\$ 156,493,164	\$ 156,532,905	\$ 39,741	\$ 3,017,387

Economic Development Programs		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		\$ 83,626,613	\$ 83,626,613	\$ -	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 373,193

Agriculture		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 30,981	\$ 121,468	\$ 30,981	\$ 30,981	\$ -	\$ 121,468
		\$ 58,808,337	\$ 58,686,869	\$ 121,468	\$ 58,686,869	\$ 58,686,869	\$ -	\$ 121,468

Fisheries		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning		Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 42,774,263	\$ 43,156,387	\$ 382,124	\$ 6,803,717
		\$ 68,666,951	\$ 66,239,502	\$ 2,427,449	\$ 59,013,235	\$ 59,395,358	\$ 382,124	\$ 9,271,592

<b>Gustav/Ike CDBG Program Totals</b>		\$ 1,093,212,570	\$ 1,090,077,650	\$ 3,134,921	\$ 1,054,300,004	\$ 1,057,054,028	\$ 2,754,024	\$ 36,158,543
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.