

Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2021

Report Date: 1/3/2022

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	99.02%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,276,362	32,662,567	9,703,000,564	9,702,900,726	(99,838)	33,038,203
Small Rental Property		653,427,964	653,427,964	-	648,134,138	648,170,510	36,372	5,257,454
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	585,424,301	586,496,602	1,072,301	24,358,982
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,389,347	229,435,066	45,719	6,564,934
Supportive Housing Services		72,730,000	72,730,000	-	72,258,069	72,258,069	-	471,931
Soft Seconds		69,586,698	69,586,698	-	69,366,404	69,583,688	217,285	3,010
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,284,363	39,284,363	-	2,066,845
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,500
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,030
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,234,154	4,234,154	-	765,846
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	Closed	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		11,503,181,069	11,466,171,329	37,009,740	11,426,610,902	11,427,882,740	1,271,838	75,298,328

Infrastructure Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	685,003,304	685,506,663	503,359	13,650,978
Primary and Secondary Education		243,704,979	243,694,308	10,671	222,221,786	229,348,001	7,126,215	14,356,978
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		176,470,099	176,470,099	-	173,028,054	173,028,054	-	3,442,045
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	31,609,936	-	-
Fisheries Assistance		25,488,466	25,378,615	109,851	24,839,604	24,839,604	-	648,862
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**		4,000,000	4,000,000	-	108,511	641,642	533,131	3,358,358
		1,394,282,609	1,394,282,609	202,488	1,350,662,683	1,358,825,389	8,162,706	35,457,220

Economic Development Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792	-	164,646,360	164,646,360	-	148,432
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
		315,155,285	315,155,285	-	313,937,199	313,937,199	-	1,218,085

Planning and Technical Assistance	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Planning		15,500,000	15,268,475	231,525	15,268,474	15,268,474	-	231,526
Environmental Clearance		6,588,505	6,588,505	-	6,588,505	6,588,505	-	-
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
		23,508,505	22,994,523	513,982	22,975,230	22,975,230	-	533,275

State Administration	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
State Administration***		173,872,532	173,872,532	-	153,612,615	154,961,601	1,348,986	18,910,931

Katrina/Rita CDBG Program Totals		13,410,000,000	13,372,476,278	37,726,209	13,267,798,630	13,278,582,160	10,783,530	131,417,839
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.