

**Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for June 2020**

Report Date: 7/1/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.80%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,306,335	9,701,150,176	(156,158)	34,788,753
Small Rental Property	653,427,964	653,427,964	-	647,280,903	647,277,220	(3,683)	6,150,744
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,545,234	579,551,402	6,168	31,304,182
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	228,908,510	228,909,987	1,476	7,090,013
Supportive Housing Services	72,730,000	72,730,000	-	68,275,291	68,588,088	312,797	4,141,912
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	<b>39,429,697</b>	39,429,697	-	1,921,511
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	<b>16,299,673.20</b>	16,313,930.32	14,257	1,860,512
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	<b>4,205,071</b>	4,205,071	-	794,929
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	<b>3,363,864</b>	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,463,834,131</b>	<b>39,346,938</b>	<b>11,414,036,563</b>	<b>11,414,211,420</b>	<b>174,857</b>	<b>88,969,649</b>

Infrastructure Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	<b>677,936,533</b>	678,909,105	972,572	20,248,536
Primary and Secondary Education	243,704,979	243,694,308	10,671	<b>229,063,067</b>	229,063,067	-	14,641,912
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,808,344	172,815,844	7,500	380,587
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,789	31,609,819	29	830,933
Fisheries Assistance	25,488,466	25,480,650	7,816	<b>24,243,887</b>	24,243,887	-	1,244,579
Recovery Workforce Facilities Program	13,851,489	13,851,489	(0)	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,600,724</b>	<b>239,034</b>	<b>1,349,513,109</b>	<b>1,350,493,210</b>	<b>980,101</b>	<b>41,346,547</b>

Economic Development Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	<b>164,646,360</b>	<b>164,646,360</b>	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	<b>317,403,166</b>	<b>317,403,166</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>3,465,966</b>

Planning and Technical Assistance	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	<b>1,118,252</b>	1,118,252	-	301,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>728,245</b>

State Administration	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	147,215,875	147,571,282	355,408	26,301,250

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,409,999,999</b>	<b>13,369,946,665</b>	<b>40,053,335</b>	<b>13,247,677,976</b>	<b>13,249,188,342</b>	<b>1,510,366</b>	<b>160,811,657</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.