

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 16 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	Actual Collections FY15	Official Forecast 2/10/2016	2016 1st ES Session Actions	ADOPTED
				Official Forecast 3/16/2016
Alcoholic Beverage	23.8	24.1	2.8	26.9
Beer	33.7	34.0	2.0	36.0
Corporate Franchise				
Corporate Income				
<i>Total Corp Fran. & Inc.</i>	<i>300.1</i>	<i>359.3</i>	<i>0.0</i>	<i>359.3</i>
Gasoline & Special Fuels	606.4	616.9		616.9
Gift	0.0	-		-
Hazardous Waste	3.7	3.3		3.3
Individual Income	2886.1	2,982.9		2,982.9
Inheritance	0.0	-		-
Natural Gas Franchise	0.6	0.3		0.3
Public Utilities	7.0	7.0		7.0
Auto Rental Excise	0.0	-	0.8	0.8
Sales Tax - General	2700.8	2,704.8	260.4	2,965.2
Severance	708.4	420.2		420.2
Special Fuels				-
Supervision/Inspection Fee	7.9	8.0		8.0
Tobacco	153.9	243.0	11.6	254.6
Unclaimed Property	57.3	54.9		54.9
Miscellaneous Receipts	4.6	4.6		4.6
Total-Dept. of Revenue	7,494.5	7,463.3	277.5	7,740.8
Royalties	288.7	182.6		182.6
Rentals	10.5	4.6		4.6
Bonuses	7.0	3.7		3.7
Mineral Interest	0.6	1.0		1.0
Total-Natural Res.	306.7	191.8	0.0	191.8
Interest Earnings (SGF)	29.8	23.0		23.0
Interest Earnings (TTF)	0.3	0.3		0.3
VAR,INA/Hosp Leases/LA1 Tolls	324.9	238.4		238.4
Agency SGR Over-collections*	27.1	21.3		21.3
Bond Reimbs / Traditional & GOZ	22.9	21.3		21.3
Quality Ed. Support Fund	41.7	49.7		49.7
Lottery Proceeds	156.8	187.5		187.5
Land-based Casino	71.4	63.5		63.5
Tobacco Settlement	134.0	106.7		106.7
DHH Provider Fees	131.6	129.8		129.8
Total Treasury	940.7	841.5	0.0	841.5
Excise License	454.1	529.1	-	529.1
Ins. Rating Fees (SGF)	63.0	65.3		65.3
Total-Insurance	517.1	594.4	0.0	594.4
Misc. DPS Permits & ABC Permits	13.5	14.1		14.1
Titles	24.3	83.9		83.9
Vehicle Licenses	116.9	119.5		119.5
Vehicle Sales Tax	396.2	407.2	24.8	432.0
Riverboat Gaming	410.1	426.3		426.3
Racetrack slots	57.7	55.9		55.9
Video Draw Poker	190.8	188.6		188.6
Total-Public Safety	1,209.5	1,295.5	24.8	1,320.3
Total Taxes, Lic., Fees	10,468.4	10,386.5	302.3	10,688.8
<i>Less: Dedications</i>	<i>(2,059.2)</i>	<i>(2,475.0)</i>	<i>(1.7)</i>	<i>(2,476.6)</i>
<i>Less: NOW Waiver Fund Allocation</i>	<i>-</i>	<i>-</i>		
STATE GENERAL FUND REVENUE - DIRECT	8,409.2	7,911.5	300.7	8,212.2
Budget Stabilization Funds Available	-	28.2	128.5	156.7
Deficit Elimination Fund to SGF, BP Economic Damages			200.0	200.0
ADJUSTED STATE GENERAL FUND REVENUE - DIRECT	8,409.2	7,939.7	629.1	8,568.9
Oil Price per barrel	\$73.15	\$37.12		\$37.12

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 16 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED			
	Actual Collections FY15	Official Forecast 2/10/2016	2016 1st ES Session Actions	Official Forecast 3/16/2016
Transp. Trust/Motor Fuels/93% Veh. Sales	485.1	493.5		493.5
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0		-
Motor Vehicles Lic. - TTF	49.7	50.8		50.8
Aviation Tax - TTF	29.8	29.8		29.8
TTF/Interest and Fees	30.0	28.2		28.2
Motor Fuels - TIME Program	121.3	123.4		123.4
Motor Veh.Lic - Hwy Fund #2	11.8	12.1		12.1
State Highway Improvement Fund	53.8	55.0		55.0
Severance Tax -Parishes	43.9	26.6		26.6
Severance Tax - Forest Prod. Fund	2.5	2.5		2.5
Royalties - Parishes	34.0	18.3		18.3
Royalties-DNR/AG Support Fund	1.6	1.6		1.6
Wetlands Fund	23.6	16.2		16.2
Quality Ed. Support Fund	41.7	49.7		49.7
Sales Tax Econ. Development	12.5	12.5	0.4	12.9
Tourism Promotion District	23.2	23.3	1.0	24.3
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0		1.0
Excise Lic. - 2% Fire Ins.	21.6	22.2		22.2
Excise Lic. -Fire Mars. Fd.	16.1	16.5		16.5
Excise Lic. - LSU Fire Tr.	3.2	3.3		3.3
Insurance Fees	63.0	65.3		65.3
ELT MATF Medicaid Managed Care	51.3	101.0		101.0
State Police Salary Fund	15.6	15.6		15.6
Video Draw Poker	58.8	58.2		58.2
Racetrack Slots	32.7	31.7		31.7
Lottery Proceeds Fund	156.3	187.0		187.0
SELF Fund	155.4	153.3		153.3
Higher Education Initiatives Fund		350.0		350.0
Casino Support Fund	3.6	1.3		1.3
Riverboat 'Gaming' Enforce.	64.3	66.8		66.8
Compulsive Gaming Fund	2.5	2.5		2.5
Stabilization Fund	0.0	0.0		-
Hazardous Waste Funds	3.7	3.3		3.3
Supervision/Inspection Fee	7.9	8.0		8.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	4.6		4.6
Tobacco Settlement/4 cent Tob Tax dedication	148.7	116.6	0.1	116.7
Tob Tax Health Care Fd / Reg Enf Fd	44.8	37.1	0.1	37.2
Tob Tax Medicaid Match Fund		106.4	0.1	106.5
Rapid Response Fund/Econ Dev	10.0	10.0		10.0
Rapid Response Fund/Workforce	10.0	10.0		10.0
Unclaimed Property / I-49	15.0	15.0		15.0
Capitol Tech	10.0	10.0		10.0
LDR Fraud / Lottery Reserves / Debt Recovery	63.1	5.0		5.0
DHH Provider Fees	131.6	129.8		129.8
Total Dedications	2,059.2	2,475.0	1.7	2,476.6

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 17 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast	2016 1st ES Session	ADOPTED
	2/10/2016	Actions	Official Forecast 3/16/2016
Alcoholic Beverage	24.9	11.4	36.3
Beer	33.6	8.2	41.8
Corporate Franchise			
Corporate Income			
<i>Total Corp Fran. & Inc.</i>	413.2	10.3	423.5
Gasoline & Special Fuels	624.1		624.1
Gift	-		-
Hazardous Waste	3.3		3.3
Individual Income	3,071.3		3,071.3
Inheritance	-		-
Natural Gas Franchise	0.3		0.3
Public Utilities	7.0		7.0
Auto Rental Excise	-	5.0	5.0
Sales Tax - General	2,700.5	1,070.7	3,771.2
Severance	278.1		278.1
Special Fuels			
Supervision/Inspection Fee	8.0		8.0
Tobacco	255.0	48.2	303.2
Unclaimed Property	55.0		55.0
Miscellaneous Receipts	4.6		4.6
Total-Dept. of Revenue	7,478.9	1,153.8	8,632.7
Royalties	176.7		176.7
Rentals	4.4		4.4
Bonuses	3.5		3.5
Mineral Interest	1.0		1.0
Total-Natural Res.	185.7	0.0	185.7
Interest Earnings (SGF)	21.0		21.0
Interest Earnings (TTF)	0.3		0.3
VAR,INA/Hosp Leases/LA1 Tolls	209.7		209.7
Agency SGR Over-collections	21.3		21.3
Bond Reimbs / Traditional & GOZ	22.7		22.7
Quality Ed. Support Fund	49.3		49.3
Lottery Proceeds	171.0		171.0
Land-based Casino	63.5		63.5
Tobacco Settlement	108.6		108.6
DHH Provider Fees	135.2		135.2
Total Treasury	802.6	0.0	802.6
Excise License	541.5	8.3	549.8
Ins. Rating Fees (SGF)	64.8		64.8
Total-Insurance	606.3	8.3	614.6
Misc. DPS Permits & ABC Permits	14.7		14.7
Titles	85.0		85.0
Vehicle Licenses	129.8		129.8
Vehicle Sales Tax	424.6	99.0	523.6
Riverboat Gaming	427.1		427.1
Racetrack slots	55.9		55.9
Video Draw Poker	189.1		189.1
Total-Public Safety	1,326.1	99.0	1,425.1
Total Taxes, Lic., Fees	10,399.6	1,261.1	11,660.7
<i>Less: Dedications</i>	<i>(2,160.2)</i>	<i>(2.0)</i>	<i>(2,162.2)</i>
<i>Less: NOW Waiver Fund Allocation</i>	<i>-</i>	<i>-</i>	<i>-</i>
STATE GENERAL FUND REVENUE - DIRECT	8,239.3	1,259.1	9,498.5
Oil Price per barrel	\$30.00		\$30.00

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 17 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	Official Forecast	2016 1st ES Session	ADOPTED
	2/10/2016	Actions	Official Forecast 3/16/2016
Transp. Trust/Motor Fuels/93% Veh. Sales	499.3		499.3
Transp. Mobility Fund / 7% Veh. Sales	0.0		0.0
Motor Vehicles Lic. - TTF	55.2		55.2
Aviation Tax - TTF	29.8		29.8
TTF/Interest and Fees	28.2		28.2
Motor Fuels - TIME Program	124.8		124.8
Motor Veh.Lic - Hwy Fund #2	13.1		13.1
State Highway Improvement Fund	59.7		59.7
Severance Tax -Parishes	17.6		17.6
Severance Tax - Forest Prod. Fund	2.5		2.5
Royalties - Parishes	17.7		17.7
Royalties-DNR/AG Support Fund	1.6		1.6
Wetlands Fund	13.5		13.5
Quality Ed. Support Fund	49.3		49.3
Sales Tax Econ. Development	12.6	0.9	13.5
Tourism Promotion District	23.4		23.4
Sales Tax/Telecomm Fd for the Deaf	1.0		1.0
Excise Lic. - 2% Fire Ins.	22.2		22.2
Excise Lic. -Fire Mars. Fd.	16.6		16.6
Excise Lic. - LSU Fire Tr.	3.3		3.3
Insurance Fees	64.8		64.8
ELT MATF Medicaid Managed Care	112.4		112.4
State Police Salary Fund	15.6		15.6
Video Draw Poker	58.3		58.3
Racetrack Slots	31.7		31.7
Lottery Proceeds Fund	170.5		170.5
SELF Fund	154.8		154.8
Higher Education Initiatives Fund			0.0
Casino Support Fund	0.0		0.0
Riverboat 'Gaming' Enforce.	67.0		67.0
Compulsive Gaming Fund	2.5		2.5
Stabilization Fund	25.0		25.0
Hazardous Waste Funds	3.3		3.3
Supervision/Inspection Fee	8.0		8.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6		4.6
Tobacco Settlement/4 cent Tob Tax dedication	119.0	0.4	119.4
Tob Tax Health Care Fd / Reg Enf Fd	38.9	0.4	39.2
Tob Tax Medicaid Match Fund	107.4	0.4	107.8
Rapid Response Fund/Econ Dev	10.0		10.0
Rapid Response Fund/Workforce	10.0		10.0
Unclaimed Property / I-49	15.0		15.0
Capitol Tech	10.0		10.0
LDR Fraud / Lottery Reserves / Debt Recovery	5.0		5.0
DHH Provider Fees	135.2		135.2
Total Dedications	2,160.2	2.0	2,162.2

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REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 18-20 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	FY18	FY19	FY20	FY18	FY19	FY20
	Official Forecast 2/10/2016	Official Forecast 2/10/2016	Official Forecast 2/10/2016	2016 1st ES Session Actions	2016 1st ES Session Actions	2016 1st ES Session Actions
Alcoholic Beverage	25.6	26.3	27.0	11.5	11.7	11.8
Beer	33.4	33.3	33.1	8.2	8.2	8.2
Corporate Franchise Corporate Income						
<i>Total Corp Fran. & Inc.</i>	424.6	258.4	294.3	91.3	103.0	120.0
Gasoline & Special Fuels	633.3	642.5	651.7			
Gift	0.0	0.0	0.0			
Hazardous Waste	3.3	3.3	3.3			
Individual Income	3,156.1	3,222.1	3,316.4			
Inheritance	0.0	0.0	0.0			
Natural Gas Franchise	0.3	0.3	0.3			
Public Utilities	7.0	7.0	7.0			
Auto Rental Excise	0.0	0.0	0.0	5.0	5.0	5.0
Sales Tax - General	2,676.8	2,673.5	2,685.6	1,070.7	53.6	8.6
Severance	303.2	322.4	334.5			
Special Fuels						
Supervision/Inspection Fee	8.0	8.0	8.0			
Tobacco	255.0	255.0	255.0	48.2	48.2	48.2
Unclaimed Property	54.5	54.0	53.5			
Miscellaneous Receipts	4.6	4.6	4.6			
Total-Dept. of Revenue	7,585.7	7,510.7	7,674.3	1,234.9	229.7	201.8
Royalties	209.3	225.2	236.4			
Rentals	5.2	5.6	5.9			
Bonuses	4.2	4.5	4.7			
Mineral Interest	1.0	1.0	1.0			
Total-Natural Res.	219.7	236.3	248.0	0.0	0.0	0.0
Interest Earnings (SGF)	22.0	24.0	26.0			
Interest Earnings (TTF)	0.3	0.3	0.3			
VAR,INA/Hosp Leases/LA1 Tolls	214.0	220.2	220.1			
Agency SGR Over-collections	21.3	21.3	21.3			
Bond Reimbs / Traditional & GOZ	22.7	22.7	22.7			
Quality Ed. Support Fund	51.9	54.5	57.1			
Lottery Proceeds	153.8	153.8	153.8			
Land-based Casino	63.5	63.5	63.5			
Tobacco Settlement	110.6	112.7	114.8			
DHH Provider Fees	138.4	141.6	144.7			
Total Treasury	798.5	814.5	824.3	0.0	0.0	0.0
Excise License	565.6	585.2	604.9	8.6		
Ins. Rating Fees (SGF)	68.1	70.8	73.5			
Total-Insurance	633.7	656.0	678.4	8.6	0.0	0.0
Misc. DPS Permits & ABC Permits	14.9	15.5	15.3			
Titles	85.4	86.5	86.1			
Vehicle Licenses	131.3	133.7	135.6			
Vehicle Sales Tax	431.1	449.3	442.9	99.0		
Riverboat Gaming	427.1	427.1	427.1			
Racetrack slots	55.9	55.9	55.9			
Video Draw Poker	189.1	189.1	189.1			
Total-Public Safety	1,334.7	1,357.1	1,352.0	99.0	0.0	0.0
Total Taxes, Lic., Fees	10,572.4	10,574.7	10,777.0	1,342.5	229.7	201.8
<i>Less: Dedications</i>	<i>(2,172.9)</i>	<i>(2,195.6)</i>	<i>(2,221.5)</i>	<i>(2.0)</i>	<i>(1.1)</i>	<i>(1.1)</i>
STATE GENERAL FUND REVENUE - DIRECT	8,399.5	8,379.0	8,555.4	1,340.5	228.6	200.7
Oil Price per barrel	\$35.55	\$38.26	\$40.17			

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 18-20 FORECAST
(In Million \$)

REVENUE SOURCE / Dedications	FY18	FY19	FY20	FY18	FY19	FY20
	Official Forecast 2/10/2016	Official Forecast 2/10/2016	Official Forecast 2/10/2016	2016 1st ES Session Actions	2016 1st ES Session Actions	2016 1st ES Session Actions
Transp. Trust/Motor Fuels/93% Veh. Sales	506.6	514.0	521.4			
Transp. Mobility Fund / 7% Veh. Sales	0.00	0.00	0.00			
Motor Vehicles Lic. - TTF	55.8	56.8	57.6			
Aviation Tax - TTF	29.8	29.8	29.8			
TTF/Interest and Fees	28.2	28.2	28.2			
Motor Fuels - TIME Program	126.7	128.5	130.3			
Motor Veh.Lic - Hwy Fund #2	13.3	13.5	13.7			
State Highway Improvement Fund	60.4	61.5	62.4			
Severance Tax -Parishes	19.2	20.4	21.2			
Severance Tax - Forest Prod. Fund	2.5	2.5	2.5			
Royalties - Parishes	20.9	22.5	23.6			
Royalties-DNR/AG Support Fund	1.6	1.6	1.6			
Wetlands Fund	14.6	15.2	15.7			
Quality Ed. Support Fund	51.9	54.5	57.1			
Sales Tax Econ. Development	12.5	12.6	12.6	0.9		
Tourist Promotion District	23.3	23.4	23.4			
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0			
Excise Lic. - 2% Fire Ins.	23.5	24.5	25.5			
Excise Lic. -Fire Mars. Fd.	17.5	18.3	19.0			
Excise Lic. - LSU Fire Tr.	3.5	3.7	3.8			
Insurance Fees	68.1	70.8	73.5			
ELT MATF Medicaid Managed Care	112.4	112.4	112.4			
State Police Salary Fund	15.6	15.6	15.6			
Video Draw Poker	58.3	58.3	58.3			
Racetrack Slots	31.7	31.7	31.7			
Lottery Proceeds Fund	153.3	153.3	153.3			
SELF Fund	154.8	154.8	154.8			
Higher Education Initiatives Fund						
Casino Support Fund	0.0	0.0	0.0			
Riverboat 'Gaming' Enforce.	67.0	67.0	67.0			
Compulsive Gaming Fund	2.5	2.5	2.5			
Stabilization Fund	25.0	25.0	25.0			
Hazardous Waste Funds	3.3	3.3	3.3			
Supervision/Inspection Fee	8.0	8.0	8.0			
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	4.6	4.6			
Tobacco Settlement/4 cent Tob Tax dedication	121.0	123.1	125.2	0.4	0.4	0.4
Tob Tax Health Care Fd / Reg Enf Fd	38.9	38.9	38.9	0.4	0.4	0.4
Tob Tax Medicaid Match Fund	107.4	107.4	107.4	0.4	0.4	0.4
Rapid Response Fund/Econ Dev	10.0	10.0	10.0			
Rapid Response Fund/Workforce	10.0	10.0	10.0			
Unclaimed Property / I-49	15.0	15.0	15.0			
Capitol Tech	10.0	10.0	10.0			
LDR Fraud / Lottery Reserves / Debt Recovery	5.0	0.0	0.0			
DHH Provider Fees	138.4	141.6	144.7			
Total Dedications	2,172.9	2,195.6	2,221.5	2.0	1.1	1.1

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REVENUE ESTIMATING CONFERENCE FISCAL YEAR 18-20 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED FY18	ADOPTED FY19	ADOPTED FY20
	Official Forecast 3/16/2016	Official Forecast 3/16/2016	Official Forecast 3/16/2016
Alcoholic Beverage	37.1	38.0	38.8
Beer	41.6	41.5	41.3
Corporate Franchise	0.0	0.0	0.0
Corporate Income	0.0	0.0	0.0
<i>Total Corp Fran. & Inc.</i>	515.9	361.4	414.3
Gasoline & Special Fuels	633.3	642.5	651.7
Gift	0.0	0.0	0.0
Hazardous Waste	3.3	3.3	3.3
Individual Income	3,156.1	3,222.1	3,316.4
Inheritance	0.0	0.0	0.0
Natural Gas Franchise	0.3	0.3	0.3
Public Utilities	7.0	7.0	7.0
Auto Rental Excise	5.0	5.0	5.0
Sales Tax - General	3,747.5	2,727.1	2,694.2
Severance	303.2	322.4	334.5
Special Fuels	0.0	0.0	0.0
Supervision/Inspection Fee	8.0	8.0	8.0
Tobacco	303.2	303.2	303.2
Unclaimed Property	54.5	54.0	53.5
Miscellaneous Receipts	4.6	4.6	4.6
Total-Dept. of Revenue	8,820.6	7,740.4	7,876.1
Royalties	209.3	225.2	236.4
Rentals	5.2	5.6	5.9
Bonuses	4.2	4.5	4.7
Mineral Interest	1.0	1.0	1.0
Total-Natural Res.	219.7	236.3	248.0
Interest Earnings (SGF)	22.0	24.0	26.0
Interest Earnings (TTF)	0.3	0.3	0.3
VAR,INA/Hosp Leases/LA1 Tolls	214.0	220.2	220.1
Agency SGR Over-collections	21.3	21.3	21.3
Bond Reimbs / Traditional & GOZ	22.7	22.7	22.7
Quality Ed. Support Fund	51.9	54.5	57.1
Lottery Proceeds	153.8	153.8	153.8
Land-based Casino	63.5	63.5	63.5
Tobacco Settlement	110.6	112.7	114.8
DHH Provider Fees	138.4	141.6	144.7
Total Treasury	798.5	814.5	824.3
Excise License	574.2	585.2	604.9
Ins. Rating Fees (SGF)	68.1	70.8	73.5
Total-Insurance	642.3	656.0	678.4
Misc. DPS Permits & ABC Permits	14.9	15.5	15.3
Titles	85.4	86.5	86.1
Vehicle Licenses	131.3	133.7	135.6
Vehicle Sales Tax	530.1	449.3	442.9
Riverboat Gaming	427.1	427.1	427.1
Racetrack slots	55.9	55.9	55.9
Video Draw Poker	189.1	189.1	189.1
Total-Public Safety	1,433.7	1,357.1	1,352.0
Total Taxes, Lic., Fees	11,914.9	10,804.3	10,978.7
<i>Less: Dedications</i>	<i>(2,174.9)</i>	<i>(2,196.7)</i>	<i>(2,222.6)</i>
STATE GENERAL FUND REVENUE - DIRECT	9,740.0	8,607.6	8,756.1
Oil Price per barrel	\$35.55	\$38.26	\$40.17

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 18-20 FORECAST

REVENUE SOURCE / Dedications	(In Million \$)		
	ADOPTED FY18	ADOPTED FY19	ADOPTED FY20
	Official Forecast 3/16/2016	Official Forecast 3/16/2016	Official Forecast 3/16/2016
Transp. Trust/Motor Fuels/93% Veh. Sales	506.6	514.0	521.4
Transp. Mobility Fund / 7% Veh. Sales	0.00	0.00	0.00
Motor Vehicles Lic. - TTF	55.8	56.8	57.6
Aviation Tax - TTF	29.8	29.8	29.8
TTF/Interest and Fees	28.2	28.2	28.2
Motor Fuels - TIME Program	126.7	128.5	130.3
Motor Veh.Lic - Hwy Fund #2	13.3	13.5	13.7
State Highway Improvement Fund	60.4	61.5	62.4
Severance Tax -Parishes	19.2	20.4	21.2
Severance Tax - Forest Prod. Fund	2.5	2.5	2.5
Royalties - Parishes	20.9	22.5	23.6
Royalties-DNR/AG Support Fund	1.6	1.6	1.6
Wetlands Fund	14.6	15.2	15.7
Quality Ed. Support Fund	51.9	54.5	57.1
Sales Tax Econ. Development	13.4	12.6	12.6
Tourist Promotion District	23.3	23.4	23.4
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0
Excise Lic. - 2% Fire Ins.	23.5	24.5	25.5
Excise Lic. -Fire Mars. Fd.	17.5	18.3	19.0
Excise Lic. - LSU Fire Tr.	3.5	3.7	3.8
Insurance Fees	68.1	70.8	73.5
ELT MATF Medicaid Managed Care	112.4	112.4	112.4
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	58.3	58.3	58.3
Racetrack Slots	31.7	31.7	31.7
Lottery Proceeds Fund	153.3	153.3	153.3
SELF Fund	154.8	154.8	154.8
Higher Education Initiatives Fund	0.0	0.0	0.0
Casino Support Fund	0.0	0.0	0.0
Riverboat 'Gaming' Enforce.	67.0	67.0	67.0
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	25.0	25.0	25.0
Hazardous Waste Funds	3.3	3.3	3.3
Supervision/Inspection Fee	8.0	8.0	8.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	4.6	4.6
Tobacco Settlement/4 cent Tob Tax dedication	121.4	123.5	125.6
Tob Tax Health Care Fd / Reg Enf Fd	39.2	39.2	39.2
Tob Tax Medicaid Match Fund	107.8	107.8	107.8
Rapid Response Fund/Econ Dev	10.0	10.0	10.0
Rapid Response Fund/Workforce	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
Capitol Tech	10.0	10.0	10.0
LDR Fraud / Lottery Reserves / Debt Recovery	5.0	0.0	0.0
DHH Provider Fees	138.4	141.6	144.7
Total Dedications	2,174.9	2,196.7	2,222.6

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