

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)	(52.42%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)	(35.01%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

931 - LA Economic Dev -Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)	(52.42%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)	(35.01%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9311 - LED Debt Service and State Commitments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)	(52.42%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)	(35.01%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$112,563,839	\$0	\$168,981,779	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

931 - LA Economic Dev -Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$112,563,839	\$0	\$168,981,779	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

9311 - LED Debt Service and State Commitments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$112,563,839	\$0	\$168,981,779	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

931 - LA Economic Dev -Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

9311 - LED Debt Service and State Commitments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$168,981,779	(\$91,049,159)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$0	(\$16,400,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$0	(\$9,417,400)
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)

931 - LA Economic Dev -Debt Service

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$0	(\$16,400,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$0	(\$9,417,400)
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)

9311 - LED Debt Service and State Commitments

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$0	(\$16,400,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$0	(\$9,417,400)
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$112,563,839	(\$124,026,977)