

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Grantee Name:

State of Louisiana

Award Date:

06/07/2007

Grant Amount:

\$4,200,000,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Laurie Brown

Disasters:**Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives**Disaster Damage:**

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit,

a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,585,232,004.38
Total CDBG Program Funds Budgeted	N/A	\$4,198,836,979.17
Program Funds Drawdown	\$79,471,560.82	\$3,387,194,614.23
Program Funds Obligated	\$6,225,968.00	\$3,891,539,567.00
Program Funds Expended	\$82,098,352.17	\$3,386,344,519.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$689,083.26	\$807,283.39
Program Income Drawdown	\$0.00	\$5,360.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.33%
Overall Benefit Percentage (Actual)		57.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$630,121,092.51	\$0.00
Limit on Admin/Planning	\$840,161,456.68	\$10,417,407.29
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity for 3rd quarter of 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$648,991.93	\$2,956,361,750.00	\$2,956,010,741.92
0002, Housing for Renters - Multi-family	\$12,556,726.04	\$1,071,208,250.00	\$351,740,073.57
0003, Housing for Renters - Single Family	\$62,949,085.27	\$0.00	\$70,731,427.45
0021, Infrastructure - Long Term Community Recovery	\$3,316,757.58	\$105,206,666.00	\$8,712,371.29
0022, Infrastructure Local Government Programs	\$0.00	\$0.00	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: Env Contract (H2NV)

Activity Title: Env Contract (H2NV)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/09/2010

Projected End Date:

05/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Environ International Corp.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$331,686.39	\$331,686.39
Program Funds Obligated	\$1,500,000.00	\$1,500,000.00
Program Funds Expended	\$331,686.39	\$331,686.39
Environ International Corp.	\$331,686.39	\$331,686.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

In the third quarter of 2010, the environmental section began the environmental review on additional Louisiana Land Trust properties in Orleans, Jefferson, Cameron, Calcasieu, St. Bernard and Plaquemines. Work also began on St. Tammany Pupil Appraisal Center; construction of Salmen High School in St. Tammany parish; Plaquemines Parish Alternative Learning Center Improvements; Jefferson Parish School Board Administrative Building; South Cameron High School Field house; Hackberry High School Generators in Cameron Parish; Johnson Bayou High School Playground and Landscaping; Audrey Memorial High School Bus Garage and St. Bernard parish Seafood Farmer's Market.

Work continued In Plaquemines parish on the Parks and Recreation Improvements in Port Sulphur and the East Bank

Consolidated Services Complex. Work also continued in Orleans parish on the Behrman Park Enhancement; in Lafourche parish for the Twin Oaks Drainage Project; in Tangipahoa parish on the construction of the Amite Library and in St. Bernard parish on the Seafood Farmer’s market.

Work also continued on projects in the Primary and Secondary Education Program including the Luling Elementary School Lab in St. Charles parish; the Belle Chasse Warehouse Renovations, the Belle Chasse Warehouse Renovations, the Woodland Central Office Renovations and the Head Start facilities in Plaquemines parish; the Madisonville Junior High Additions in St. Tammany parish and multiple projects at Grand Lake High school in Cameron parish. Fisheries activities included restoring the Cameron Co-op Fisheries Communities in Cameron parish.

Continuing reviews include the Braithwaite to White Ditch Levee Elevation and the Consolidated Parish Government Complex, the Village of Sun activity including replacement of their telemetry system, treatment units and water well site No. 2 generator. Fisheries activities include the East Houma Surge Protection Levee in Terrebonne Parish and the renovation of the University of New Orleans University Center.

Completed work this quarter includes City of Gretna’s Lift Stations 2-6 and 8-13; Plaquemines parish Tidewater Drainage Project; Kenner Lift Station 4341; Bunche Village Neighborhood Drainage Improvements in Jefferson parish; Town of Grand Isle Admiral Craik Drainage improvements; California Avenue’s Culvert Improvements in Jefferson parish; Cameron Square’s Sheriff’s Office and Correctional Institution in Cameron Parish; East and West Livingston Place in Drainage Improvements in Jefferson Parish; Calcasieu Parish’s SEED Center at McNeese University; Lakeshore Drive Boat Ramp in St. Tammany parish; Abita Springs Gas and Water Valve Installation in St. Tammany parish; St. Bernard Water Treatment Plant Improvements; Morgan City Ice House in St. Mary parish; Operation Boat Launches in Terrebonne parish; Grand Isle Replace and Improve Commercial and Recreational Fisheries Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2PD - Infrastructure Program Delivery - Admin
Activity Title: I2PD - Infrastructure Program Delivery - Admin

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$28,850,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,850,000.00
Program Funds Drawdown	\$2,985,071.19	\$8,380,684.90
Program Funds Obligated	\$0.00	\$23,900,000.00
Program Funds Expended	\$2,968,711.27	\$8,778,001.93
Fishman, Haygood, Phelps	\$0.00	\$32,077.57
Hunt, Guillot, & Associates, LLC	\$204,999.80	\$4,224,683.64
Louisiana Solutions, LLC	\$2,763,711.47	\$4,521,240.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - Belmont Village (H2XC-67)
Activity Title:	Summit Belmont Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/27/2039

Completed Activity Actual End Date:

Responsible Organization:

Summit Belmont Village Apartments, Ltd.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,818,269.00
Total CDBG Program Funds Budgeted	N/A	\$5,818,269.00
Program Funds Drawdown	\$0.00	\$5,448,847.90
Program Funds Obligated	\$0.00	\$5,818,269.00
Program Funds Expended	\$0.00	\$5,448,847.90
Summit Belmont Village Apartments, Ltd.	\$0.00	\$5,448,847.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Construction Completed 7/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/204
# of Multifamily Units	0	0/204

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	8	15	41/41	61/64	182/204	56.04
# Renter Households	1	8	15	41/41	61/64	182/204	56.04

Activity Locations

Address	City	State	Zip
720 Carrollwood Village Drive	Gretna	Louisiana	70056

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Bonne Terre Village II (H2XC-GO65)

Activity Title: Bonne Terre Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/27/2039

Completed Activity Actual End Date:

Responsible Organization:

Bonne Terre Village II, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,998,148.00
Total CDBG Program Funds Budgeted	N/A	\$4,998,148.00
Program Funds Drawdown	\$0.00	\$4,748,240.60
Program Funds Obligated	\$0.00	\$4,998,148.00
Program Funds Expended	\$0.00	\$4,748,240.60
Bonne Terre Village II, LLC	\$0.00	\$4,748,240.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:

Construction Completed 7/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	23	17/14	0/24	23/64	73.91
# Renter Households	17	0	23	17/14	0/24	23/64	73.91

Activity Locations

Address	City	State	Zip
216 Barataria Ave.	Houma	Louisiana	70360

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	19	63	11/31	19/47	63/150	47.62
# Renter Households	11	19	63	11/31	19/47	63/150	47.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - CJ Peete III (H2XC-25)

Activity Title: CJ Peete

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/30/2038

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000,000.00
Program Funds Drawdown	\$2,281,242.05	\$21,696,214.14
Program Funds Obligated	\$0.00	\$27,000,000.00
Program Funds Expended	\$3,369,900.85	\$21,696,214.14
CJ Peete I LLC	\$3,369,900.85	\$21,696,214.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Under Construction. Estimated completion date Dec. 10, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/460
# of Multifamily Units	0	0/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	34	43	108	41/157	80/180	179/460	67.60
# Renter Households	34	43	108	41/157	80/180	179/460	67.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Eleven37 (H2XC-GO66)

Activity Title: Eleven 37 Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/19/2039

Completed Activity Actual End Date:

Responsible Organization:

Eleven37 Apartments, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,277,059.00
Total CDBG Program Funds Budgeted	N/A	\$9,277,059.00
Program Funds Drawdown	\$1,326,175.10	\$6,296,592.25
Program Funds Obligated	\$0.00	\$9,277,059.00
Program Funds Expended	\$1,326,175.10	\$6,296,592.25
Eleven37 Apartments, LLC	\$1,326,175.10	\$6,296,592.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

49 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Under Construction. Estimated completion date Dec. 10, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/49
# of Multifamily Units	0	0/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/15	0/49	0
# Renter Households	0	0	0	0/10	0/15	0/49	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Georgetown Manor (H2XC-GO62)

Activity Title: Georgetown Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/26/2040

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor LP

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,396,580.00
Total CDBG Program Funds Budgeted	N/A	\$9,396,580.00
Program Funds Drawdown	\$1,963,727.83	\$7,959,401.66
Program Funds Obligated	\$0.00	\$8,000,000.00
Program Funds Expended	\$2,931,636.32	\$7,959,401.66
Georgetown Manor LP	\$2,931,636.32	\$7,959,401.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

Under Construction. Estimated completion Dec. 10, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/122
# of Multifamily Units	0	0/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/25	4/38	16/122	43.75
# Renter Households	0	0	0	3/25	4/38	16/122	43.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total CDBG Program Funds Budgeted	N/A	\$1,694,040.00
Program Funds Drawdown	\$0.00	\$673,730.00
Program Funds Obligated	\$0.00	\$1,659,013.00
Program Funds Expended	\$612.00	\$674,342.00
Grand Lake Elderly Housing, LLC	\$612.00	\$674,342.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	22/24	9/6	31/30	100.00
# Renter Households	0	1	1	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Indiana Homes (H2XC-61)

Activity Title: Indiana Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/12/2040

Completed Activity Actual End Date:

Responsible Organization:

Indiana Partners, LP

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,226,057.00
Total CDBG Program Funds Budgeted	N/A	\$2,226,057.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,406,057.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-second Piggyback deal, Indiana Homes, on November 3, 2008. This 100% affordable development is located in New Orleans and accounts for \$2,226,057 in CDBG funding. It is new construction and will develop 60 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	7	15/12	4/48	19/60	100.00
# Renter Households	5	2	7	15/12	4/48	19/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total CDBG Program Funds Budgeted	N/A	\$1,338,576.00
Program Funds Drawdown	\$0.00	\$43,004.00
Program Funds Obligated	\$0.00	\$1,354,018.00
Program Funds Expended	\$5,652.00	\$43,636.00
750 Jeff Davis, LLC	\$5,652.00	\$43,636.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Lafitte Phase I (H2XC-30)

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/25/2059

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,407,177.00
Total CDBG Program Funds Budgeted	N/A	\$11,407,177.00
Program Funds Drawdown	\$3,507,846.02	\$4,431,832.87
Program Funds Obligated	\$4,000,000.00	\$4,000,000.00
Program Funds Expended	\$4,474,046.98	\$4,474,046.98
Lafitte Redevelopment Blocks 1-3 LLC	\$4,474,046.98	\$4,474,046.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Under Construction. Estimated completion Dec. 10, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/191
# of Multifamily Units	0	0/191

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/117	0/191	0
# Renter Households	0	0	0	0/74	0/117	0/191	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	1	8	19/12	12/12	59/60	52.54
# Renter Households	7	1	8	19/12	12/12	59/60	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	76/76	21.05
# Renter Households	0	0	0	0/16	0/0	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	10	1/16	29/64	30/80	100.00
# Renter Households	0	10	10	1/16	29/64	30/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - Orleans Place (H2XC-64)

Activity Title: Orleans Place

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/12/2040

Completed Activity Actual End Date:

Responsible Organization:

Maumas Partners, LP

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,859,650.00
Total CDBG Program Funds Budgeted	N/A	\$2,859,650.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,859,650.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

60 single family rentals.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	7	31	24/12	7/48	31/60	100.00
# Renter Households	24	7	31	24/12	7/48	31/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	23	50	21/30	41/56	107/144	57.94
# Renter Households	7	23	50	21/30	41/56	107/144	57.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Presley Park (H2XC-GO44)
Activity Title:	Presley Park

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/14/2039

Completed Activity Actual End Date:

Responsible Organization:

Presley Park Development Co., LP

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$11,875,000.00
Program Funds Obligated	\$0.00	\$12,500,000.00
Program Funds Expended	\$198,370.00	\$11,875,000.00
Presley Park Development Co., LP	\$198,370.00	\$11,875,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100 unit single family rental home development in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Under Construction. Estimated completion Oct. 10, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	19	35	6/20	37/50	55/100	78.18
# Renter Households	5	19	35	6/20	37/50	55/100	78.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,012,633.22
Total CDBG Program Funds Budgeted	N/A	\$8,012,633.22
Program Funds Drawdown	\$48,791.00	\$1,705,036.00
Program Funds Obligated	\$0.00	\$6,000,000.00
Program Funds Expended	\$87,627.62	\$1,757,519.32
Hunt, Guillot, & Associates, LLC	\$33,199.00	\$984,625.51
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$0.00
The Compass Group, LLC	\$54,379.75	\$772,816.36
Voyager Fleet Systems Inc.	\$21.79	\$50.37
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$27.08	\$27.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish. The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The majority of Piggyback program delivery costs are payable to two vendors, Compass Group and HGA & Associates. Compass provides financial support as well as legal support through their sub-contractor Jones Walker. HGA provides support for compliance with Davis Bacon payroll review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - St. Michael's Senior Housing(H2XC-16)
Activity Title:	St. Michael's Senior Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/26/2040

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,085,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,085,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Michael Senior Housing 2006, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction completed 7/2010.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	40/3	0/57	40/60	100.00
# Renter Households	17	0	17	40/3	0/57	40/60	100.00

Activity Locations

Address	City	State	Zip
3433 Tulane Ave,	New Orleans	Louisiana	70119

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total CDBG Program Funds Budgeted	N/A	\$19,116,061.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$19,116,060.00
Program Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners 2007	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$236,828.49	\$257,145.59
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/180
# of Multifamily Units	0	0/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/72	0/10	0/180	0
# Renter Households	0	0	0	0/72	0/10	0/180	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Muses (H2XC-08)

Activity Title: The Muses

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/29/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2039

Completed Activity Actual End Date:

Responsible Organization:

The Muses, LTD. 1

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,741,662.00
Total CDBG Program Funds Budgeted	N/A	\$25,741,662.00
Program Funds Drawdown	\$1,466,810.43	\$24,452,990.07
Program Funds Obligated	\$0.00	\$25,741,662.00
Program Funds Expended	\$1,466,810.43	\$24,452,990.07
The Muses, LTD. 1	\$1,466,810.43	\$24,452,990.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-seventh Piggyback deal, The Muses I, on May 29th, 2009. This mixed-income development is located in New Orleans and accounts for \$25,741,662 in CDBG funding. It is new construction of 211 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Under Construction. Estimated completion is Oct 10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/211
# of Multifamily Units	0	0/211

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	68	17/76	0/0	72/211	23.61
# Renter Households	17	0	68	17/76	0/0	72/211	23.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback - The Muses II (H2XC-68)

Activity Title: The Muses II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/28/2040

Completed Activity Actual End Date:

Responsible Organization:

The Muses II, LP

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,410,284.00
Total CDBG Program Funds Budgeted	N/A	\$7,410,284.00
Program Funds Drawdown	\$382,335.09	\$1,484,299.19
Program Funds Obligated	\$0.00	\$7,410,284.00
Program Funds Expended	\$578,832.95	\$1,484,299.19
The Muses II, LP	\$578,832.95	\$1,484,299.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

52 unit multi-family complex in New Orleans.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Under Construction. Estimated completion date Jul. 11, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/16	0/52	0
# Renter Households	0	0	0	0/11	0/16	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Road Home - LMI (H200)

Activity Title: Road Home - LMI (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0001

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,729,297,025.70
Total CDBG Program Funds Budgeted	N/A	\$1,524,422,025.70
Program Funds Drawdown	\$330,985.88	\$1,524,243,011.58
Program Funds Obligated	\$510,000.00	\$1,524,422,025.70
Program Funds Expended	\$330,985.88	\$1,524,243,011.58
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
HGI Catastrophe Service, LLC	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$0.00	\$1,523,912,025.70
Louisiana Land Trust	\$0.00	\$0.00
STR Grants, LLC	\$330,985.88	\$330,985.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,644.09
Program Income Drawdown	\$0.00	\$2,644.09

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

Expenditures were on modifications made by STR to the eGrants database. Outcomes on this activity were reported in Katrina/Rita Grant 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4542/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6405/23895	6405/23895	100.00
# of Persons	0	0	0	0/0	33466/0	33466/0	100.00
# Owner Households	0	0	0	0/0	6405/23895	6405/23895	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00

Grantee Activity Number: Road Home - UN (H2OO)

Activity Title: Road Home - UN (H2OO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0001

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,599,564,724.30
Total CDBG Program Funds Budgeted	N/A	\$1,431,939,724.30
Program Funds Drawdown	\$318,006.05	\$1,431,767,730.34
Program Funds Obligated	\$490,000.00	\$1,431,939,724.30
Program Funds Expended	\$318,006.05	\$1,431,767,730.35
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
HGI Catastrophe Service, LLC	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$0.00	\$1,431,449,724.30
Louisiana Land Trust	\$0.00	\$0.00
STR Grants, LLC	\$318,006.05	\$318,006.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,715.91
Program Income Drawdown	\$0.00	\$2,715.91

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

Expenditures were on modifications made by STR to the eGrants database. Outcomes on this activity were reported in Katrina/Rita Grant 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8806/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7281/19647	0.00
# Owner Households	0	0	0	0/0	0/0	7281/19647	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$167,625,000.00

Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$436,557,250.00
Total CDBG Program Funds Budgeted	N/A	\$436,557,250.00
Program Funds Drawdown	\$62,949,085.27	\$70,731,427.45
Program Funds Obligated	\$0.00	\$490,162,250.00
Program Funds Expended	\$62,129,499.81	\$71,237,357.77
ACS State and Local Solutions	\$4,885,779.65	\$6,778,115.93
AT&T Global Network Services LLC AT&T Corp.	\$40.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$8,088.73	\$10,728.09
Bayou Title Inc.	\$0.00	\$0.00
Beau Box Property Management LLC	\$0.00	\$0.00
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$87.96	\$87.96
Benjamin C. Foret	\$0.00	\$0.00
Blue Streak Technologies LLC	\$48,000.00	\$48,000.00
Central Parking System of Louisiana Inc.	\$400.00	\$400.00
CGI Technologies and Solutions	\$1,286,515.50	\$1,674,834.50
Cintas Corporation #2 Location #549	\$0.00	\$0.00
Citrix Systems Inc. and Subsidiaries	\$0.00	\$19,549.32
Dell Marketing LP State & Local Governments	\$69,418.00	\$69,418.00
Eddie Guidry	\$0.00	\$0.00
Elijah Jenkins Jr.	\$0.00	\$0.00
Embarcadero Technologies	\$1,381.20	\$1,381.20
EMC Corporation	\$19,828.80	\$19,828.80
Environ International Corp.	\$136,162.09	\$644,213.42
Environmental Systems Research Institute Inc.	\$0.00	\$0.00
FGS Building Venture LLC	\$87,695.36	\$87,695.36
First American Title Insurance Company of Louisiana	\$55,111,512.31	\$61,317,512.21
Global Data Systems Inc.	\$0.00	\$0.00
Housing & Development Services, Inc.	\$97,310.62	\$128,930.39
ICF International Emergency Management, LLC	\$0.00	\$0.00

James E. Delatte Sr.	\$0.00	\$0.00
James Green	\$0.00	\$0.00
JAT Bureau of Protective Services & Management Inc.	\$2,393.19	\$2,393.19
Jeffrey Ray Ponder	\$0.00	\$0.00
Kade Babin	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$60,219.82	\$92,346.80
Mark Roberts	\$0.00	\$0.00
Metastorm Inc.	\$19,303.56	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Office of Computing Services	\$599.70	\$1,205.72
Richard L. Decuir Jr.	\$0.00	\$0.00
River Parish Security	\$66.00	\$66.00
Secure Data Solutions Inc.	\$1,588.95	\$1,588.95
SHI International Inc.	\$143,293.31	\$143,293.31
Shred It Dallas-New Orleans	\$67.50	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$558.40	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$460.80	\$460.80
Stormsource LLC Storm Source Software	\$0.00	\$0.00
Tejuanya R. Evans	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
Troy Gibson	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$0.00
Venju Solutions Inc.	\$32,630.46	\$32,630.46
Worley Catastrophe Response	\$103,672.00	\$130,282.00
Xerox Corp.	\$5,551.90	\$5,551.90
Zoho Corp.	\$6,874.00	\$6,874.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program managers began receiving applications for the first of multiple competitive rounds on January 29, 2007, and continued to receive them through March 15, 2007, for the general pool, and March 22, 2007 for the non-profit pool. The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2.

There are 5,134 total current/Active awardees meeting basic eligibility requirements for competition. The number represents the total in rounds 1, 2 and 2.1. Since the close of all rounds, \$452,887,779 in federal funds has been committed to 4,828 applicants, with the average project award being \$94,000. Of the 4,828, there are 3,207 still moving toward closing.

As of the end of September 2010, \$174,285,292 has been disbursed. 1,903 total rental closings have resulted in a total of 3,645 livable units with 3,185 representing affordable units. There are 291 Current/Active Owner Occupied awards with 238 closings held resulting in a total of \$13,966,199 awarded for 238 units.

Construction Management Initiative Option

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request for Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met.

Of the total population of Current/Active awardees, 622 applicants are being processed through the Construction Management Initiative Option. By definition and according to policy, these applicants passed and fulfilled requirements of the Incentive Program. This population will be extracted from the Incentive population, and moved to Initiative upon signing and returning Commitment letters.

New Contractor Data

The month of February 2009 marked the kick-off of new contractor evaluations; proposal discussions and BAFO review. Intent to Award Contract to ACS was signed by Paul Rainwater. Contract with OCR was signed as of April 13th, 2009. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Transition process is finalized; all data feeds were completed for Small Rental closings as of May 8th, 2009. Scheduling for inspections and closings has resumed.

Appeals

There have been 3,441 appeals received, and 2,499 have had issue determinations completed and resolved.

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1.

This quarter: Total no. of units in the activity &ndash 638 Mod, 73 UN. No. of affordable units &ndash 638 Mod. Minimum no. of years that affordability restrictions apply &ndash 10

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	711	785/9000
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	479	159	711	534/0	178/8000	785/9000	90.70
# Renter Households	479	159	711	534/0	178/8000	785/9000	90.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	