

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,741,029	\$5,024,533	\$5,074,112	\$5,329,759	\$5,256,635	\$182,523	3.60%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)	(5.56%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184	3.27%
Classified	41	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	43	43	43	43	43	0	0%

562 - Ethics Administration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,741,029	\$5,024,533	\$5,074,112	\$5,329,759	\$5,256,635	\$182,523	3.60%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)	(5.56%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184	3.27%
Classified	41	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	43	43	43	43	43	0	0%

5621 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,741,029	\$5,024,533	\$5,074,112	\$5,329,759	\$5,256,635	\$182,523	3.60%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)	(5.56%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184	3.27%
Classified	41	41	41	41	41	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	2	2	2	2	2	0	0%
POSITIONS	43	43	43	43	43	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,074,112	\$0	\$185,837	\$0	\$0	\$5,259,949	41	Existing Operating Budget
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Statewide Adjustments
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Other Adjustments
\$5,256,635	\$0	\$175,498	\$0	\$0	\$5,432,133	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,059	\$0	\$0	\$0	\$0	\$28,059	0	Acquisitions & Major Repairs
\$45,319	\$0	\$0	\$0	\$0	\$45,319	0	Administrative Law Judges
\$142	\$0	\$0	\$0	\$0	\$142	0	Capitol Park Security
\$121	\$0	\$0	\$0	\$0	\$121	0	Civil Service Fees
\$4,920	\$0	\$0	\$0	\$0	\$4,920	0	Civil Service Training Series
\$18,015	\$0	\$0	\$0	\$0	\$18,015	0	Group Insurance Rate Adjustment for Active Employees
\$3,750	\$0	\$0	\$0	\$0	\$3,750	0	Group Insurance Rate Adjustment for Retirees
\$126,016	\$0	\$0	\$0	\$0	\$126,016	0	Market Rate Classified
(\$49,579)	\$0	(\$10,339)	\$0	\$0	(\$59,918)	0	Non-recurring Carryforwards
\$10,166	\$0	\$0	\$0	\$0	\$10,166	0	Office of Technology Services (OTS)
(\$67,008)	\$0	\$0	\$0	\$0	(\$67,008)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$56,631	\$0	\$0	\$0	\$0	\$56,631	0	Related Benefits Base Adjustment
\$6,913	\$0	\$0	\$0	\$0	\$6,913	0	Rent in State-Owned Buildings
(\$43,420)	\$0	\$0	\$0	\$0	(\$43,420)	0	Retirement Rate Adjustment
\$712	\$0	\$0	\$0	\$0	\$712	0	Risk Management
\$29,581	\$0	\$0	\$0	\$0	\$29,581	0	Salary Base Adjustment
\$223	\$0	\$0	\$0	\$0	\$223	0	UPS Fees
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Increases funding for subscriptions, licenses, and software maintenance contracts.
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

562 - Ethics Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,074,112	\$0	\$185,837	\$0	\$0	\$5,259,949	41	Existing Operating Budget as of 12/01/2025
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Statewide Adjustments
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Other Adjustments
\$5,256,635	\$0	\$175,498	\$0	\$0	\$5,432,133	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,059	\$0	\$0	\$0	\$0	\$28,059	0	Acquisitions & Major Repairs
\$45,319	\$0	\$0	\$0	\$0	\$45,319	0	Administrative Law Judges
\$142	\$0	\$0	\$0	\$0	\$142	0	Capitol Park Security
\$121	\$0	\$0	\$0	\$0	\$121	0	Civil Service Fees
\$4,920	\$0	\$0	\$0	\$0	\$4,920	0	Civil Service Training Series
\$18,015	\$0	\$0	\$0	\$0	\$18,015	0	Group Insurance Rate Adjustment for Active Employees
\$3,750	\$0	\$0	\$0	\$0	\$3,750	0	Group Insurance Rate Adjustment for Retirees
\$126,016	\$0	\$0	\$0	\$0	\$126,016	0	Market Rate Classified
(\$49,579)	\$0	(\$10,339)	\$0	\$0	(\$59,918)	0	Non-recurring Carryforwards
\$10,166	\$0	\$0	\$0	\$0	\$10,166	0	Office of Technology Services (OTS)
(\$67,008)	\$0	\$0	\$0	\$0	(\$67,008)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$56,631	\$0	\$0	\$0	\$0	\$56,631	0	Related Benefits Base Adjustment
\$6,913	\$0	\$0	\$0	\$0	\$6,913	0	Rent in State-Owned Buildings
(\$43,420)	\$0	\$0	\$0	\$0	(\$43,420)	0	Retirement Rate Adjustment
\$712	\$0	\$0	\$0	\$0	\$712	0	Risk Management
\$29,581	\$0	\$0	\$0	\$0	\$29,581	0	Salary Base Adjustment
\$223	\$0	\$0	\$0	\$0	\$223	0	UPS Fees
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Increases funding for subscriptions, licenses, and software maintenance contracts.
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

STATE OF LOUISIANA

Adjustments Report - Program Enacted

5621 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,074,112	\$0	\$185,837	\$0	\$0	\$5,259,949	41	Existing Operating Budget as of 12/01/2025
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Statewide Adjustments
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Other Adjustments
\$5,256,635	\$0	\$175,498	\$0	\$0	\$5,432,133	41	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,059	\$0	\$0	\$0	\$0	\$28,059	0	Acquisitions & Major Repairs
\$45,319	\$0	\$0	\$0	\$0	\$45,319	0	Administrative Law Judges
\$142	\$0	\$0	\$0	\$0	\$142	0	Capitol Park Security
\$121	\$0	\$0	\$0	\$0	\$121	0	Civil Service Fees
\$4,920	\$0	\$0	\$0	\$0	\$4,920	0	Civil Service Training Series
\$18,015	\$0	\$0	\$0	\$0	\$18,015	0	Group Insurance Rate Adjustment for Active Employees
\$3,750	\$0	\$0	\$0	\$0	\$3,750	0	Group Insurance Rate Adjustment for Retirees
\$126,016	\$0	\$0	\$0	\$0	\$126,016	0	Market Rate Classified
(\$49,579)	\$0	(\$10,339)	\$0	\$0	(\$59,918)	0	Non-recurring Carryforwards
\$10,166	\$0	\$0	\$0	\$0	\$10,166	0	Office of Technology Services (OTS)
(\$67,008)	\$0	\$0	\$0	\$0	(\$67,008)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$56,631	\$0	\$0	\$0	\$0	\$56,631	0	Related Benefits Base Adjustment
\$6,913	\$0	\$0	\$0	\$0	\$6,913	0	Rent in State-Owned Buildings
(\$43,420)	\$0	\$0	\$0	\$0	(\$43,420)	0	Retirement Rate Adjustment
\$712	\$0	\$0	\$0	\$0	\$712	0	Risk Management
\$29,581	\$0	\$0	\$0	\$0	\$29,581	0	Salary Base Adjustment
\$223	\$0	\$0	\$0	\$0	\$223	0	UPS Fees
\$170,561	\$0	(\$10,339)	\$0	\$0	\$160,222	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Increases funding for subscriptions, licenses, and software maintenance contracts.
\$11,962	\$0	\$0	\$0	\$0	\$11,962	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,728,201	\$2,954,858	\$2,954,858	\$3,083,071	\$3,083,071	\$128,213
Other Compensation	\$37,444	\$68,214	\$68,214	\$68,214	\$68,214	\$0
Related Benefits	\$1,325,729	\$1,399,847	\$1,399,847	\$1,467,127	\$1,400,119	\$272
TOTAL PERSONAL SERVICES	\$4,091,374	\$4,422,919	\$4,422,919	\$4,618,412	\$4,551,404	\$128,485
Travel	\$39,111	\$44,478	\$44,478	\$45,697	\$44,478	\$0
Operating Services	\$136,456	\$226,064	\$226,064	\$272,279	\$266,085	\$40,021
Supplies	\$18,851	\$16,779	\$16,779	\$17,239	\$16,779	\$0
TOTAL OPERATING EXPENSES	\$194,418	\$287,321	\$287,321	\$335,215	\$327,342	\$40,021
PROFESSIONAL SERVICES	\$0	\$0	\$59,918	\$0	\$0	(\$59,918)
Other Charges	\$0	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$589,111	\$468,791	\$468,791	\$532,387	\$532,387	\$63,596
TOTAL OTHER CHARGES	\$589,111	\$489,791	\$489,791	\$553,387	\$553,387	\$63,596
Acquisitions	\$25,163	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,163	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184
Classified	41	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	43	43	43	43	43	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

562 - Ethics Administration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,728,201	\$2,954,858	\$2,954,858	\$3,083,071	\$3,083,071	\$128,213
Other Compensation	\$37,444	\$68,214	\$68,214	\$68,214	\$68,214	\$0
Related Benefits	\$1,325,729	\$1,399,847	\$1,399,847	\$1,467,127	\$1,400,119	\$272
TOTAL PERSONAL SERVICES	\$4,091,374	\$4,422,919	\$4,422,919	\$4,618,412	\$4,551,404	\$128,485
Travel	\$39,111	\$44,478	\$44,478	\$45,697	\$44,478	\$0
Operating Services	\$136,456	\$226,064	\$226,064	\$272,279	\$266,085	\$40,021
Supplies	\$18,851	\$16,779	\$16,779	\$17,239	\$16,779	\$0
TOTAL OPERATING EXPENSES	\$194,418	\$287,321	\$287,321	\$335,215	\$327,342	\$40,021
PROFESSIONAL SERVICES	\$0	\$0	\$59,918	\$0	\$0	(\$59,918)
Other Charges	\$0	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$589,111	\$468,791	\$468,791	\$532,387	\$532,387	\$63,596
TOTAL OTHER CHARGES	\$589,111	\$489,791	\$489,791	\$553,387	\$553,387	\$63,596
Acquisitions	\$25,163	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,163	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184
Classified	41	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	43	43	43	43	43	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

5621 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,728,201	\$2,954,858	\$2,954,858	\$3,083,071	\$3,083,071	\$128,213
Other Compensation	\$37,444	\$68,214	\$68,214	\$68,214	\$68,214	\$0
Related Benefits	\$1,325,729	\$1,399,847	\$1,399,847	\$1,467,127	\$1,400,119	\$272
TOTAL PERSONAL SERVICES	\$4,091,374	\$4,422,919	\$4,422,919	\$4,618,412	\$4,551,404	\$128,485
Travel	\$39,111	\$44,478	\$44,478	\$45,697	\$44,478	\$0
Operating Services	\$136,456	\$226,064	\$226,064	\$272,279	\$266,085	\$40,021
Supplies	\$18,851	\$16,779	\$16,779	\$17,239	\$16,779	\$0
TOTAL OPERATING EXPENSES	\$194,418	\$287,321	\$287,321	\$335,215	\$327,342	\$40,021
PROFESSIONAL SERVICES	\$0	\$0	\$59,918	\$0	\$0	(\$59,918)
Other Charges	\$0	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$589,111	\$468,791	\$468,791	\$532,387	\$532,387	\$63,596
TOTAL OTHER CHARGES	\$589,111	\$489,791	\$489,791	\$553,387	\$553,387	\$63,596
Acquisitions	\$25,163	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,163	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,900,066	\$5,200,031	\$5,259,949	\$5,507,014	\$5,432,133	\$172,184
Classified	41	41	41	41	41	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	41	41	41	41	41	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	2	2	2	2	2	0
POSITIONS	43	43	43	43	43	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)
Total:	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

562 - Ethics Administration

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)
Total:	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

5621 - Administrative

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)
Total:	\$159,037	\$175,498	\$185,837	\$177,255	\$175,498	(\$10,339)
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0