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<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>BD ORG</u>	<u>REV SRCE</u>	<u>AMOUNT</u>
18	01_100	Executive Office	General Fund (Direct)	R000	1975	\$6,816,116
18	01_100	Executive Office	Fees and Self-generated Revenu	R002	9835	\$75,000
18	01_100	Executive Office	Interagency Transfers	R003	1930	\$2,339,323
18	01_100	Executive Office	Federal Funds	R006	1040	\$616,524
18	01_100	Executive Office	Disability Affairs Trust Fund	RP09	9835	\$351,364
01_100 Total						\$10,198,327
18	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	9835	\$12,158
18	01_101	Indian Affairs	Avoyelles Parish Local Govt. G	RG07	9835	\$134,804
01_101 Total						\$146,962
18	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,965,014
18	01_102	Inspector General	Federal Funds	R006	1040	\$16,330
01_102 Total						\$1,981,344
18	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$3,017,364
18	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$174,555
18	01_103	Mental Health Adv	Indigent Parent Representation	RS08	9835	\$590,659
01_103 Total						\$3,782,578
18	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	\$2,098,298
18	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	9835	\$2,387,303
01_106 Total						\$4,485,601
18	01_107	DOA	General Fund (Direct)	R000	1975	\$47,845,591
18	01_107	DOA	Fees and Self-generated Revenu	R002	9835	\$36,435,839
18	01_107	DOA	Interagency Transfers	R003	1930	\$57,944,599
18	01_107	DOA	Federal Funds	R006	1040	\$266,389,612
18	01_107	DOA	Energy Performance Contract Fu	RV26	9835	\$30,000
18	01_107	DOA	State Emergency Response Fund	RV29	9835	\$100,000
01_107 Total						\$408,745,641
18	01_109	Coastal Authority	Fees and Self-generated Revenu	R002	9835	\$20,000
18	01_109	Coastal Authority	Interagency Transfers	R003	1930	\$7,490,838
18	01_109	Coastal Authority	Federal Funds	R006	1040	\$58,904,909
18	01_109	Coastal Authority	Natural Resource Restoration T	RN10	9835	\$29,102,948
18	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	9835	\$50,893,835
01_109 Total						\$146,412,530
18	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$26,184,744
18	01_111	Homeland Security	Fees and Self-generated Revenu	R002	9835	\$245,944
18	01_111	Homeland Security	Interagency Transfers	R003	1930	\$804,698
18	01_111	Homeland Security	Federal Funds	R006	1040	\$975,370,321
01_111 Total						\$1,002,605,707
18	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$33,245,337
18	01_112	Military Affairs	Fees and Self-generated Revenu	R002	9835	\$4,959,917
18	01_112	Military Affairs	Interagency Transfers	R003	1930	\$2,652,855
18	01_112	Military Affairs	Federal Funds	R006	1040	\$51,560,960
18	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	9835	\$50,000
01_112 Total						\$92,469,069
18	01_116	LA Defender Board	Interagency Transfers	R003	1930	\$75,000
18	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	9835	\$28,500
18	01_116	LA Defender Board	Indigent Parent Representation	RS08	9835	\$980,680
18	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	9835	\$32,917,345
01_116 Total						\$34,001,525
18	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	9835	\$75,312,473
18	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	9835	\$2,550,000
18	01_124	La Stad/Expo Dist	Sports Facility Assistance Fun	RRVA	9835	\$4,170,194
18	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	9835	\$8,700,000
18	01_124	La Stad/Expo Dist	La. Stadium & Expo. District L	RV33	9835	\$600,000
01_124 Total						\$91,332,667
18	01_129	LCLE	General Fund (Direct)	R000	1975	\$3,965,327
18	01_129	LCLE	Federal Funds	R006	1040	\$46,054,837

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18	01_129	LCLE	Crime Victims Reparations Fund	RCR1	9835	\$5,227,872
18	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	9835	\$2,370,893
18	01_129	LCLE	Innocence Compensation Fund	RJU5	9835	\$258,000
18	01_129	LCLE	Drug Abuse Education and Treat	RV02	9835	\$510,721
01_129 Total						\$58,387,650
18	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$24,761,045
18	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	9835	\$12,500
18	01_133	Elderly Affairs	Federal Funds	R006	1040	\$22,271,665
01_133 Total						\$47,045,210
18	01_254	Racing Commission	Fees and Self-generated Revenu	R002	9835	\$4,512,398
18	01_254	Racing Commission	Video Draw Poker Device Purse	RG05	9835	\$2,725,397
18	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	9835	\$5,241,925
01_254 Total						\$12,479,720
18	01_255	Financial Institut	Fees and Self-generated Revenu	R002	9835	\$13,596,525
01_255 Total						\$13,596,525
18	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,476,292
18	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	9835	\$1,182,560
18	03_130	Veterans Affairs	Interagency Transfers	R003	1930	\$1,254,806
18	03_130	Veterans Affairs	Federal Funds	R006	1040	\$1,353,571
18	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	9835	\$115,528
03_130 Total						\$9,382,757
18	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	9835	\$2,556,662
18	03_131	La War Vets Home	Interagency Transfers	R003	1930	\$168,720
18	03_131	La War Vets Home	Federal Funds	R006	1040	\$7,850,151
03_131 Total						\$10,575,533
18	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	9835	\$2,637,923
18	03_132	NE War Vets Home	Federal Funds	R006	1040	\$8,697,196
03_132 Total						\$11,335,119
18	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	9835	\$2,950,354
18	03_134	SW War Vets Home	Interagency Transfers	R003	1930	\$80,800
18	03_134	SW War Vets Home	Federal Funds	R006	1040	\$8,645,609
03_134 Total						\$11,676,763
18	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	9835	\$2,907,472
18	03_135	NW War Vets Home	Federal Funds	R006	1040	\$8,420,307
03_135 Total						\$11,327,779
18	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	9835	\$4,059,953
18	03_136	SE War Vets Home	Interagency Transfers	R003	1930	\$806,107
18	03_136	SE War Vets Home	Federal Funds	R006	1040	\$7,916,895
03_136 Total						\$12,782,955
18	04_139	Sec of State	General Fund (Direct)	R000	1975	\$52,859,794
18	04_139	Sec of State	Fees and Self-generated Revenu	R002	9835	\$27,087,624
18	04_139	Sec of State	Interagency Transfers	R003	1930	\$221,500
18	04_139	Sec of State	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	\$113,078
04_139 Total						\$80,281,996
18	04_141	Attorney General	General Fund (Direct)	R000	1975	\$19,021,642
18	04_141	Attorney General	Fees and Self-generated Revenu	R002	9835	\$6,816,714
18	04_141	Attorney General	Interagency Transfers	R003	1930	\$25,661,402
18	04_141	Attorney General	Federal Funds	R006	1040	\$7,282,899
18	04_141	Attorney General	Video Draw Poker Device Fund	RG03	9835	\$3,177,655
18	04_141	Attorney General	Riverboat Gaming Enforcement F	RG04	9835	\$1,869,475
18	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	9835	\$834,658
18	04_141	Attorney General	Medical Assistance Programs Fr	RH14	9835	\$1,755,869
18	04_141	Attorney General	Insurance Fraud Investigation	RI09	9835	\$740,065
18	04_141	Attorney General	Department of Justice Legal Su	RJS5	9835	\$1,600,000
18	04_141	Attorney General	Tobacco Control Special Fund	RJS6	9835	\$15,000
18	04_141	Attorney General	Department of Justice Debt Col	RJS7	9835	\$2,456,328

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18	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	9835	\$400,000
18	04_141	Attorney General	Sex Offender Registry Technolo	RP25	9835	\$1,015,943
18	04_141	Attorney General	Louisiana Fund	RZ13	9835	\$1,048,200
04_141 Total						\$73,695,850
18	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$1,015,571
18	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	9835	\$10,000
18	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$672,296
18	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$5,488,059
04_146 Total						\$7,185,926
18	04_147	State Treasurer	Fees and Self-generated Revenu	R002	9835	\$8,897,329
18	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,686,944
18	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	9835	\$82,540
18	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	9835	\$614,165
18	04_147	State Treasurer	Health Excellence Fund	RZ17	9835	\$38,251
18	04_147	State Treasurer	Education Excellence Fund	RZ18	9835	\$38,249
18	04_147	State Treasurer	TOPS Fund	RZ19	9835	\$38,250
04_147 Total						\$11,395,728
18	04_158	Public Service Com	General Fund (Direct)	R000	1975	\$66,396
18	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	9835	\$248,877
18	04_158	Public Service Com	Utility and Carrier Inspection	RY03	9835	\$9,200,000
18	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	9835	\$248,741
04_158 Total						\$9,764,014
18	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$25,237,949
18	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	9835	\$7,029,476
18	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$686,125
18	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$10,584,973
18	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	9835	\$1,157,795
18	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	9835	\$12,000,919
18	04_160	Agriculture and Fo	Pesticide Fund	RA09	9835	\$5,293,249
18	04_160	Agriculture and Fo	Forest Protection Fund	RA11	9835	\$806,606
18	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	9835	\$100,000
18	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	9835	\$333,333
18	04_160	Agriculture and Fo	Petroleum Products Fund	RA15	9835	\$4,600,000
18	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	9835	\$10,000
18	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	9835	\$2,277,455
18	04_160	Agriculture and Fo	Seed Commission Fund	RA21	9835	\$807,008
18	04_160	Agriculture and Fo	Sweet Potato Pests and Disease	RA22	9835	\$200,000
18	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	9835	\$2,228,776
18	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	9835	\$1,749,865
18	04_160	Agriculture and Fo	Horticulture and Quarantine Fu	RA30	9835	\$2,550,000
04_160 Total						\$77,653,529
18	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	9835	\$28,639,884
18	04_165	Commissioner of In	Federal Funds	R006	1040	\$716,006
18	04_165	Commissioner of In	Administrative Fund - Departme	RI08	9835	\$948,601
18	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	9835	\$562,752
18	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	9835	\$227,000
04_165 Total						\$31,094,243
18	05_251	LED - Secretary	General Fund (Direct)	R000	1975	\$9,288,160
18	05_251	LED - Secretary	Fees and Self-generated Revenu	R002	9835	\$2,344,456
18	05_251	LED - Secretary	Louisiana Economic Development	RED6	9835	\$8,964,895
05_251 Total						\$20,597,511
18	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$4,473,535
18	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	9835	\$15,106,577
18	05_252	DED - Bus Dev	Federal Funds	R006	1040	\$7,500,000
18	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	9835	\$5,614,308
18	05_252	DED - Bus Dev	Marketing Fund	REDM	9835	\$2,000,000

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05_252 Total						\$34,694,420
18	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$2,759,221
18	06_261	CRT - Secretary	Fees and Self-generated Revenue	R002	9835	\$200,086
18	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$2,612,505
18	06_261	CRT - Secretary	Federal Funds	R006	1040	\$199,212
18	06_261	CRT - Secretary	Seafood Promotion and Marketin	RW02	9835	\$526,830
06_261 Total						\$6,297,854
18	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$3,371,317
18	06_262	CRT - State Librar	Fees and Self-generated Revenue	R002	9835	\$90,000
18	06_262	CRT - State Librar	Interagency Transfers	R003	1930	\$1,051,709
18	06_262	CRT - State Librar	Federal Funds	R006	1040	\$3,168,741
06_262 Total						\$7,681,767
18	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$3,839,827
18	06_263	CRT - State Museum	Fees and Self-generated Revenue	R002	9835	\$775,800
18	06_263	CRT - State Museum	Interagency Transfers	R003	1930	\$2,290,474
06_263 Total						\$6,906,101
18	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$19,407,224
18	06_264	CRT - State Parks	Fees and Self-generated Revenue	R002	9835	\$1,179,114
18	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$3,305,818
18	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,378,895
18	06_264	CRT - State Parks	La. State Parks Improvement an	RCT4	9835	\$9,511,843
18	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	9835	\$500,000
06_264 Total						\$35,282,894
18	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$1,848,522
18	06_265	CRT - Cultural Dev	Fees and Self-generated Revenue	R002	9835	\$344,977
18	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$2,820,130
18	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$2,072,234
18	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	9835	\$80,000
06_265 Total						\$7,165,863
18	06_267	CRT - Tourism	Fees and Self-generated Revenue	R002	9835	\$29,430,833
18	06_267	CRT - Tourism	Interagency Transfers	R003	1930	\$43,216
18	06_267	CRT - Tourism	Federal Funds	R006	1040	\$447,660
18	06_267	CRT - Tourism	Audubon Golf Trail Development	RCTA	9835	\$12,000
06_267 Total						\$29,933,709
18	07_273	DOTD - Admin	Fees and Self-generated Revenue	R002	9835	\$26,505
18	07_273	DOTD - Admin	TTF-Federal	R54N	9835	\$10,937,622
18	07_273	DOTD - Admin	TTF-Regular	R54P	9835	\$38,812,023
07_273 Total						\$49,776,150
18	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenue	R002	9835	\$28,155,910
18	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$8,910,000
18	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$24,374,691
18	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	9835	\$139,602,727
18	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	9835	\$362,012,715
18	07_276	DOTD - Eng/Ops	Right-of-Way Permit Processing	RHW3	9835	\$430,000
18	07_276	DOTD - Eng/Ops	LTRC Transportation Training a	RHWA	9835	\$724,590
18	07_276	DOTD - Eng/Ops	Crescent City Transition Fund	RHWE	9835	\$1,087,684
18	07_276	DOTD - Eng/Ops	New Orleans Ferry Fund	RHWF	9835	\$1,630,000
18	07_276	DOTD - Eng/Ops	Louisiana Highway Safety Fund	RP35	9835	\$2,000
18	07_276	DOTD - Eng/Ops	Louisiana Bicycle and Pedestri	RP37	9835	\$5,870
18	07_276	DOTD - Eng/Ops	Geaux Pass Transition Fund	RSTA	9835	\$300,000
07_276 Total						\$567,236,187
18	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$83,417,110
18	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	9835	\$1,565,136
18	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$12,162,036
18	08_400	Corrections-Admin	Federal Funds	R006	1040	\$2,230,697
08_400 Total						\$99,374,979

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18	08_402	La State Pen	General Fund (Direct)	R000	1975	\$133,797,936
18	08_402	La State Pen	Fees and Self-generated Revenue	R002	9835	\$12,618,332
18	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
08_402 Total						\$146,588,768
18	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	\$109,059,368
18	08_403	Juvenile Justice	Fees and Self-generated Revenue	R002	9835	\$775,487
18	08_403	Juvenile Justice	Interagency Transfers	R003	1930	\$11,959,959
18	08_403	Juvenile Justice	Federal Funds	R006	1040	\$891,796
18	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	9835	\$149,022
08_403 Total						\$122,835,632
18	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$28,031,394
18	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	9835	\$2,277,324
18	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$144,859
08_405 Total						\$30,453,577
18	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$21,255,165
18	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	9835	\$1,691,702
18	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$72,430
08_406 Total						\$23,019,297
18	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$12,873,202
18	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	9835	\$124,782
18	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
08_407 Total						\$13,048,985
18	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$12,878,895
18	08_408	Allen Corr Ctr	Fees and Self-generated Revenue	R002	9835	\$112,583
18	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
08_408 Total						\$13,042,479
18	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$38,633,822
18	08_409	Dixon Corr Inst	Fees and Self-generated Revenue	R002	9835	\$2,743,008
18	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,715,447
08_409 Total						\$43,092,277
18	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$60,354,057
18	08_413	Hunt Corr Ctr	Fees and Self-generated Revenue	R002	9835	\$2,540,855
18	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$237,613
08_413 Total						\$63,132,525
18	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$25,688,682
18	08_414	Wade Corr Ctr	Fees and Self-generated Revenue	R002	9835	\$2,172,277
18	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$86,191
08_414 Total						\$27,947,150
18	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$49,888,799
18	08_415	Adult Prob/Parole	Fees and Self-generated Revenue	R002	9835	\$18,480,105
18	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	9835	\$54,000
08_415 Total						\$68,422,904
18	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$23,276,868
18	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenue	R002	9835	\$2,026,270
18	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$144,860
08_416 Total						\$25,447,998
18	08_418	Mgmt and Finance	General Fund (Direct)	R000	1975	\$81,696
18	08_418	Mgmt and Finance	Fees and Self-generated Revenue	R002	9835	\$16,388,198
18	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$5,766,719
18	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	9835	\$1,985,619
18	08_418	Mgmt and Finance	Riverboat Gaming Enforcement F	RG04	9835	\$4,816,192
08_418 Total						\$29,038,424
18	08_419	State Police	General Fund (Direct)	R000	1975	\$18,993,588
18	08_419	State Police	Fees and Self-generated Revenue	R002	9835	\$115,831,962
18	08_419	State Police	Interagency Transfers	R003	1930	\$26,962,242
18	08_419	State Police	Federal Funds	R006	1040	\$10,894,158

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18	08_419	State Police	Tobacco Tax Health Care Fund	RE32	9835	\$4,741,786
18	08_419	State Police	Video Draw Poker Device Fund	RG03	9835	\$5,297,174
18	08_419	State Police	Riverboat Gaming Enforcement F	RG04	9835	\$57,557,198
18	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	9835	\$1,952,084
18	08_419	State Police	Insurance Fraud Investigation	RI09	9835	\$4,409,997
18	08_419	State Police	Motorcycle Safety & Operator T	RP04	9835	\$292,077
18	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	9835	\$388,953
18	08_419	State Police	Louisiana Towing and Storage F	RP07	9835	\$220,000
18	08_419	State Police	Concealed Handgun Permit Fund	RP11	9835	\$7,634,213
18	08_419	State Police	Right to Know Fund	RP12	9835	\$58,000
18	08_419	State Police	Underground Damages Prevention	RP13	9835	\$29,684
18	08_419	State Police	Hazardous Materials Emergency	RP19	9835	\$31,737
18	08_419	State Police	Explosives Trust Fund	RP21	9835	\$156,868
18	08_419	State Police	Sex Offender Registry Technolo	RP25	9835	\$25,000
18	08_419	State Police	Criminal Identification and In	RP28	9835	\$7,500,000
18	08_419	State Police	Louisiana State Police Salary	RP29	9835	\$15,600,000
18	08_419	State Police	Department of Public Safety Pe	RP31	9835	\$168,378
18	08_419	State Police	Unified Carrier Registration A	RP34	9835	\$2,174,427
18	08_419	State Police	Insurance Verification System	RP39	9835	\$30,818,079
18	08_419	State Police	Oil Spill Contingency Fund	RV01	9835	\$7,455,747
08_419 Total						\$319,193,352
18	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	\$210,685
18	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	9835	\$43,860,587
18	08_420	Motor Vehicles	Interagency Transfers	R003	1930	\$325,000
18	08_420	Motor Vehicles	Federal Funds	R006	1040	\$1,890,750
18	08_420	Motor Vehicles	OMV Customer Service and Techn	RP24	9835	\$10,200,825
18	08_420	Motor Vehicles	Unified Carrier Registration A	RP34	9835	\$171,007
18	08_420	Motor Vehicles	Insurance Verification System	RP39	9835	\$1,181,921
08_420 Total						\$57,840,775
18	08_422	State Fire Marshal	General Fund (Direct)	R000	1975	\$100,927
18	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	9835	\$2,500,000
18	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$2,551,000
18	08_422	State Fire Marshal	Federal Funds	R006	1040	\$90,600
18	08_422	State Fire Marshal	Two Percent Fire Insurance Fun	RI03	9835	\$1,750,000
18	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	9835	\$17,074,793
18	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	9835	\$750,000
18	08_422	State Fire Marshal	Industrialized Building Progra	RP36	9835	\$408,644
18	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	9835	\$343,078
08_422 Total						\$25,569,042
18	08_423	Gaming Control Bd	General Fund (Direct)	R000	1975	\$620
18	08_423	Gaming Control Bd	Riverboat Gaming Enforcement F	RG04	9835	\$801,920
18	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	9835	\$83,093
08_423 Total						\$885,633
18	08_424	Liq Petro Gas Com	General Fund (Direct)	R000	1975	\$6,549
18	08_424	Liq Petro Gas Com	Riverboat Gaming Enforcement F	RG04	9835	\$673,819
18	08_424	Liq Petro Gas Com	LPG Commission Rainy Day Fund	RP16	9835	\$775,000
08_424 Total						\$1,455,368
18	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	9835	\$303,131
18	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	\$2,653,350
18	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$34,955,068
08_425 Total						\$37,911,549
18	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$13,421,537
18	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	9835	\$2,775,000
18	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$2,347,630
09_300 Total						\$18,544,167
18	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$11,346,084

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18	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	9835	\$2,254,288
18	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$5,060,823
09_301 Total						\$18,661,195
18	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$15,837,429
18	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	9835	\$3,553,108
18	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$6,472,675
09_302 Total						\$25,863,212
18	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$507,067
18	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,569,562
09_303 Total						\$2,076,629
18	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$17,637,831
18	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,355,052
18	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	9835	\$1,229,243
18	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$5,795,439
09_304 Total						\$26,017,565
18	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$118,752,744
18	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	9835	\$4,200,000
18	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$473,672
18	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$399,735,995
18	09_305	Med Vendor Admin	Medical Assistance Programs Fr	RH14	9835	\$1,050,000
18	09_305	Med Vendor Admin	Health Care Redesign Fund	RH28	9835	\$658
18	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	9835	\$1,025
09_305 Total						\$524,214,094
18	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$1,935,099,253
18	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	9835	\$430,505,205
18	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$24,603,787
18	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$8,739,252,213
18	09_306	Med Vendor Pymnts	Louisiana Medical Assistance T	RH08	9835	\$608,557,289
18	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	9835	\$1,733,908
18	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	9835	\$590,522
18	09_306	Med Vendor Pymnts	Hospital Stabilization Fund	RH37	9835	\$56,357,050
18	09_306	Med Vendor Pymnts	Tobacco Tax Medicaid Match Fun	RH39	9835	\$120,294,636
18	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	9835	\$7,614,417
18	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	9835	\$26,090,316
09_306 Total						\$11,950,698,596
18	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$44,941,018
18	09_307	Office of Sec	Fees and Self-generated Revenu	R002	9835	\$2,650,601
18	09_307	Office of Sec	Interagency Transfers	R003	1930	\$12,339,668
18	09_307	Office of Sec	Federal Funds	R006	1040	\$17,881,598
18	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	9835	\$150,000
18	09_307	Office of Sec	Medical Assistance Programs Fr	RH14	9835	\$1,223,390
09_307 Total						\$79,186,275
18	09_309	SCLHSA	General Fund (Direct)	R000	1975	\$14,749,757
18	09_309	SCLHSA	Fees and Self-generated Revenu	R007	9835	\$2,841,180
18	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	\$4,582,068
09_309 Total						\$22,173,005
18	09_310	NEDHSA	General Fund (Direct)	R000	1975	\$9,654,148
18	09_310	NEDHSA	Fees and Self-generated Revenu	R007	9835	\$773,844
18	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	\$3,429,734
09_310 Total						\$13,857,726
18	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$16,872,515
18	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	9835	\$1,197,437
18	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$29,690,835
18	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$868,196
18	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	9835	\$1,400,000
18	09_320	AgingandAdultServ.	Traumatic Head & Spinal Cord I	RS04	9835	\$1,934,428

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09_320 Total						\$51,963,411
18	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$1,583,085
18	09_324	LA Emrg Rsp Ntwk	Interagency Transfers	R003	1930	\$49,900
09_324 Total						\$1,632,985
18	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	\$13,774,898
18	09_325	Acadiana Area HSD	Fees and Self-generated Revenu	R007	9835	\$1,536,196
18	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	\$2,793,071
09_325 Total						\$18,104,165
18	09_326	Public Health	General Fund (Direct)	R000	1975	\$47,423,885
18	09_326	Public Health	Fees and Self-generated Revenu	R002	9835	\$47,923,983
18	09_326	Public Health	Interagency Transfers	R003	1930	\$7,955,554
18	09_326	Public Health	Federal Funds	R006	1040	\$277,052,526
18	09_326	Public Health	Telecommunications for the Dea	RE02	9835	\$1,723,803
18	09_326	Public Health	Vital Records Conversion Fund	RH18	9835	\$155,404
18	09_326	Public Health	Emergency Medical Technician F	RP14	9835	\$9,000
18	09_326	Public Health	Oyster Sanitation Fund	RQ08	9835	\$55,292
18	09_326	Public Health	Louisiana Fund	RZ13	9835	\$6,821,260
09_326 Total						\$389,120,707
18	09_330	Office of Behavior	General Fund (Direct)	R000	1975	\$102,037,883
18	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	9835	\$505,309
18	09_330	Office of Behavior	Interagency Transfers	R003	1930	\$70,940,335
18	09_330	Office of Behavior	Federal Funds	R006	1040	\$54,289,061
18	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	9835	\$2,370,893
18	09_330	Office of Behavior	Compulsive and Problem Gaming	RH10	9835	\$2,583,873
18	09_330	Office of Behavior	Health Care Facility Fund	RH12	9835	\$1,633,679
09_330 Total						\$234,361,033
18	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$22,881,051
18	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	9835	\$4,114,964
18	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$118,451,809
18	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$6,755,851
09_340 Total						\$152,203,675
18	09_375	ICHSA	General Fund (Direct)	R000	1975	\$7,580,900
18	09_375	ICHSA	Federal Funds	R006	1040	\$399,949
18	09_375	ICHSA	Fees and Self-generated Revenu	R007	9835	\$1,091,337
18	09_375	ICHSA	Interagency Transfers - Select	R008	1930	\$2,088,939
09_375 Total						\$11,161,125
18	09_376	CLHSD	General Fund (Direct)	R000	1975	\$9,442,822
18	09_376	CLHSD	Fees and Self-generated Revenu	R007	9835	\$1,502,783
18	09_376	CLHSD	Interagency Transfers - Select	R008	1930	\$4,055,251
09_376 Total						\$15,000,856
18	09_377	NWLHSD	General Fund (Direct)	R000	1975	\$7,330,614
18	09_377	NWLHSD	Fees and Self-generated Revenu	R007	9835	\$1,500,000
18	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	\$4,440,555
09_377 Total						\$13,271,169
18	10_360	Off Child & Family	General Fund (Direct)	R000	1975	\$174,237,433
18	10_360	Off Child & Family	Fees and Self-generated Revenu	R002	9835	\$17,937,760
18	10_360	Off Child & Family	Interagency Transfers	R003	1930	\$50,095,291
18	10_360	Off Child & Family	Federal Funds	R006	1040	\$534,524,694
18	10_360	Off Child & Family	Children's Trust Fund	RS01	9835	\$773,000
18	10_360	Off Child & Family	Fraud Detection Fund	RS02	9835	\$374,294
18	10_360	Off Child & Family	SNAP Fraud and Abuse Detection	RS11	9835	\$10,000
18	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	9835	\$92,753
10_360 Total						\$778,045,225
18	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$434,561
18	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	9835	\$260,639
18	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$5,121,997

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18	11_431	NATR - Secretary	Federal Funds	R006	1040	\$2,496,078
18	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	9835	\$632,000
18	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	9835	\$6,474,025
11_431 Total						\$15,419,300
18	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$3,453,348
18	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	9835	\$19,000
18	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$713,391
18	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$3,052,909
18	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	9835	\$250,000
18	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	9835	\$14,392,054
11_432 Total						\$21,880,702
18	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	\$5,285,634
18	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	9835	\$20,000
18	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	\$300,000
18	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	9835	\$6,029,294
11_434 Total						\$11,634,928
18	11_435	NATR - Coastal Res	General Fund (Direct)	R000	1975	\$246,673
18	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	9835	\$19,000
18	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$2,856,772
18	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$2,216,314
18	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	9835	\$546,599
18	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	9835	\$203,364
11_435 Total						\$6,088,722
18	12_440	Office of Revenue	General Fund (Direct)	R000	1975	\$33,892,165
18	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	9835	\$65,888,822
18	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$243,000
18	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	9835	\$543,583
12_440 Total						\$100,567,570
18	13_856	Environ Quality	Fees and Self-generated Revenu	R002	9835	\$24,790
18	13_856	Environ Quality	Interagency Transfers	R003	1930	\$670,829
18	13_856	Environ. Quality	Federal Funds	R006	1040	\$1,458,661
18	13_856	Environ Quality	Federal Funds	R006	1040	\$18,583,772
18	13_856	Environ. Quality	Hazardous Waste Site Cleanup F	RQ01	9835	\$20,000
18	13_856	Environ Quality	Hazardous Waste Site Cleanup F	RQ01	9835	\$3,866,331
18	13_856	Environ. Quality	Environmental Trust Fund	RQ02	9835	\$5,273,031
18	13_856	Environ Quality	Environmental Trust Fund	RQ02	9835	\$61,445,677
18	13_856	Environ. Quality	Clean Water State Revolving Fu	RQ03	9835	\$453,000
18	13_856	Environ Quality	Clean Water State Revolving Fu	RQ03	9835	\$4,306,000
18	13_856	Environ Quality	Motor Fuels Underground Tank	RQ05	9835	\$15,649,485
18	13_856	Environ. Quality	Waste Tire Management Fund	RQ06	9835	\$225,000
18	13_856	Environ Quality	Waste Tire Management Fund	RQ06	9835	\$11,210,232
18	13_856	Environ Quality	Lead Hazard Reduction Fund	RQ07	9835	\$95,000
18	13_856	Environ. Quality	Oil Spill Contingency Fund	RV01	9835	\$5,000
18	13_856	Environ Quality	Oil Spill Contingency Fund	RV01	9835	\$221,974
13_856 Total						\$123,508,782
18	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	\$7,399,887
18	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	9835	\$272,219
18	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	\$6,595,050
18	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	\$165,585,202
18	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	9835	\$60,343,766
18	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	9835	\$16,779,028
18	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	9835	\$25,591,937
18	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	9835	\$4,000,000
18	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	9835	\$3,191,964
18	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	9835	\$727,115
14_474 Total						\$290,486,168

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18	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$419,500
18	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$359,315
18	16_511	WFIS-Mgmt/Finance	Rockefeller Wildlife Refuge &	RRK1	9835	\$104,040
18	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	9835	\$6,200
18	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	9835	\$11,690,426
18	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marketin	RW02	9835	\$23,209
18	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	9835	\$10,450
16_511 Total						\$12,613,140
18	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	9835	\$100,000
18	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$185,000
18	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$3,382,600
18	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	9835	\$234,525
18	16_512	WFIS-Secretary	Rockefeller Wildlife Refuge &	RRK1	9835	\$116,846
18	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	9835	\$32,038
18	16_512	WFIS-Secretary	Conservation Fund	RW01	9835	\$35,532,003
18	16_512	WFIS-Secretary	Wildlife Habitat and Natural H	RW05	9835	\$106,299
18	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	9835	\$20,000
18	16_512	WFIS-Secretary	Enforcement Emergency Situatio	RW29	9835	\$135,943
18	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	9835	\$99,800
16_512 Total						\$39,945,054
18	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	9835	\$502,900
18	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$4,864,773
18	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$25,827,025
18	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge &	RRK1	9835	\$11,537,751
18	16_513	WFIS-Wildlife	Rockefeller Wildlife Refuge Tr	RRK2	9835	\$1,621,684
18	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	9835	\$476,181
18	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	9835	\$297,352
18	16_513	WFIS-Wildlife	Conservation Fund	RW01	9835	\$19,964,761
18	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	9835	\$71,000
18	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	9835	\$1,500
18	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	9835	\$1,231,500
18	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	9835	\$1,967,815
18	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	9835	\$65,400
18	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	9835	\$74,125
18	16_513	WFIS-Wildlife	Conservation -- Waterfowl Acco	RW20	9835	\$85,000
18	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	9835	\$25,000
18	16_513	WFIS-Wildlife	Conservation--Quail Account	RW24	9835	\$24,700
18	16_513	WFIS-Wildlife	Conservation--White Tail Deer	RW26	9835	\$32,300
18	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	9835	\$1,971,659
18	16_513	WFIS-Wildlife	Litter Abatement and Education	RW36	9835	\$915,155
18	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	9835	\$357,750
18	16_513	WFIS-Wildlife	Hunters for the Hungry Account	RW39	9835	\$100,000
16_513 Total						\$72,015,331
18	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	9835	\$1,508,674
18	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$6,175,877
18	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$16,463,699
18	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	9835	\$256,600
18	16_514	WFIS-Fisheries	Conservation Fund	RW01	9835	\$21,930,592
18	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	9835	\$8,747,352
18	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	9835	\$306,750
18	16_514	WFIS-Fisheries	Shrimp Marketing and Promotion	RW22	9835	\$95,000
18	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	9835	\$400,000
18	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	9835	\$2,447,327
18	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	9835	\$48,085
18	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	9835	\$207,743
18	16_514	WFIS-Fisheries	Saltwater Fish Research and Co	RW40	9835	\$2,067,000
16_514 Total						\$60,654,699

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18	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	9835	\$776,944
18	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$11,167,743
17_560 Total						\$11,944,687
18	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	9835	\$2,233,801
17_561 Total						\$2,233,801
18	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$4,205,455
18	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	9835	\$175,498
17_562 Total						\$4,380,953
18	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$516,879
18	17_563	State Police Comm	Interagency Transfers	R003	1930	\$35,000
17_563 Total						\$551,879
18	17_565	Tax Appeals	General Fund (Direct)	R000	1975	\$599,404
18	17_565	Tax Appeals	Fees and Self-generated Revenu	R002	9835	\$278,147
18	17_565	Tax Appeals	Interagency Transfers	R003	1930	\$419,454
17_565 Total						\$1,297,005
18	19_600	LSU System	General Fund (Direct)	R000	1975	\$350,527,829
18	19_600	LSU System	Fees and Self-generated Revenu	R002	9835	\$553,389,254
18	19_600	LSU System	Interagency Transfers	R003	1930	\$7,522,893
18	19_600	LSU System	Federal Funds	R006	1040	\$13,018,275
18	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	9835	\$6,017,842
18	19_600	LSU System	Support Education In Louisiana	RG10	9835	\$20,128,504
18	19_600	LSU System	Equine Health Studies Program	RG11	9835	\$750,000
18	19_600	LSU System	Fireman Training Fund	RI02	9835	\$3,370,352
18	19_600	LSU System	Two Percent Fire Insurance Fun	RI03	9835	\$210,000
19_600 Total						\$954,934,949
18	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$24,427,906
18	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	9835	\$15,472,658
18	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	\$18,383,724
18	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	\$4,800,336
19_610 Total						\$63,084,624
18	19_615	Southern U System	General Fund (Direct)	R000	1975	\$41,490,381
18	19_615	Southern U System	Fees and Self-generated Revenu	R002	9835	\$85,447,627
18	19_615	Southern U System	Interagency Transfers	R003	1930	\$3,411,787
18	19_615	Southern U System	Federal Funds	R006	1040	\$3,654,209
18	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	9835	\$1,000,000
18	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	9835	\$50,000
18	19_615	Southern U System	Support Education In Louisiana	RG10	9835	\$2,905,283
18	19_615	Southern U System	Southern University AgCenter P	RG12	9835	\$750,000
19_615 Total						\$138,709,287
18	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$214,186,711
18	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	9835	\$640,283,145
18	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$74,923
18	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	9835	\$392,432
18	19_620	U of Louisiana Sys	Support Education In Louisiana	RG10	9835	\$16,293,872
18	19_620	U of Louisiana Sys	Calcasieu Parish HIED Improvem	RTA0	9835	\$1,073,116
19_620 Total						\$872,304,199
18	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$116,754,509
18	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	9835	\$170,143,136
18	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	9835	\$130,811
18	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	9835	\$298,280
18	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	9835	\$10,000,000
18	19_649	Comm/Tech Coll Sys	Support Education In Louisiana	RG10	9835	\$5,281,667
18	19_649	Comm/Tech Coll Sys	Calcasieu Parish HIED Improvem	RTA0	9835	\$357,773
19_649 Total						\$302,966,176
18	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	\$21,938,746
18	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	9835	\$109,745

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18	19_653	Deaf and Visually	Interagency Transfers	R003	1930	\$2,425,345
18	19_653	Deaf and Visually	Education Excellence Fund	RZ18	9835	\$153,468
19_653 Total						\$24,627,304
18	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	9835	\$15,000
18	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$16,291,004
18	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	9835	\$75,626
19_655 Total						\$16,381,630
18	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$5,088,951
18	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	9835	\$650,459
18	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$2,714,269
18	19_657	Sch for Math,Sci,	Federal Funds	R006	1040	\$85,086
18	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	9835	\$80,935
19_657 Total						\$8,619,700
18	19_658	Thrive Academy	General Fund (Direct)	R000	1975	\$2,332,543
18	19_658	Thrive Academy	Interagency Transfers	R003	1930	\$1,932,359
18	19_658	Thrive Academy	Federal Funds	R006	1040	\$233,582
19_658 Total						\$4,498,484
18	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$5,377,398
18	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	9835	\$2,466,273
18	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$415,917
19_662 Total						\$8,259,588
18	19_666	BESE	General Fund (Direct)	R000	1975	\$1,074,775
18	19_666	BESE	Fees and Self-generated Revenu	R002	9835	\$21,556
18	19_666	BESE	Louisiana Charter School Start	RE23	9835	\$218,780
18	19_666	BESE	Louisiana Quality Education Su	RZ11	9835	\$24,500,000
19_666 Total						\$25,815,111
18	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$281,481,147
18	19_671	Board of Regents	Federal Funds	R006	1040	\$63,231,013
18	19_671	Board of Regents	Fees and Self-generated Revenu	R007	9835	\$7,923,049
18	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$12,545,998
18	19_671	Board of Regents	Proprietary School Students Pr	RE04	9835	\$200,000
18	19_671	Board of Regents	Med. & Allied Health Prof Ed S	RE41	9835	\$200,000
18	19_671	Board of Regents	Support Education In Louisiana	RG10	9835	\$39,744
18	19_671	Board of Regents	Rockefeller Wildlife Refuge Tr	RRK2	9835	\$60,000
18	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	9835	\$24,230,000
18	19_671	Board of Regents	TOPS Fund	RZ19	9835	\$57,898,234
19_671 Total						\$447,809,185
18	19_673	NOCCA	General Fund (Direct)	R000	1975	\$5,691,464
18	19_673	NOCCA	Interagency Transfers	R003	1930	\$2,083,715
18	19_673	NOCCA	Education Excellence Fund	RZ18	9835	\$79,380
19_673 Total						\$7,854,559
18	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$34,090,906
18	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	9835	\$7,016,668
18	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$21,394,008
18	19_678	DOE State Activiti	Federal Funds	R006	1040	\$83,550,365
19_678 Total						\$146,051,947
18	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$83,438,150
18	19_681	Subgrantee Assista	Fees and Self-generated Revenu	R002	9835	\$9,418,903
18	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$44,031,487
18	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,062,121,476
18	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	9835	\$15,128,637
19_681 Total						\$1,214,138,653
18	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$458,594
18	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	9835	\$40,226,716
18	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$194,483,251
18	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$500,000

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19_682 Total						\$235,668,561
18	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$3,458,986,781
18	19_695	Min Foundation Pro	Lottery Proceeds Fund	RG01	9835	\$154,500,000
18	19_695	Min Foundation Pro	Support Education In Louisiana	RG10	9835	\$104,181,163
19_695 Total						\$3,717,667,944
18	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$18,971,841
19_697 Total						\$18,971,841
18	19_699	Special Schools	General Fund (Direct)	R000	1975	\$6,855,984
18	19_699	Special Schools	Fees and Self-generated Revenu	R002	9835	\$826,159
18	19_699	Special Schools	Interagency Transfers	R003	1930	\$3,291,289
19_699 Total						\$10,973,432
18	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$175,200,901
20_451 Total						\$175,200,901
18	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$2,753,032
20_452 Total						\$2,753,032
18	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	9835	\$97,244
18	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	9835	\$215,871
18	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	9835	\$1,250,000
18	20_901	Sales Tax Deds	Avoyelles Parish Visitor Enter	RT05	9835	\$120,053
18	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	9835	\$105,278
18	20_901	Sales Tax Deds	Bienville Parish Tourism/Econ.	RT07	9835	\$27,527
18	20_901	Sales Tax Deds	Bossier City Riverfront and Ci	RT08	9835	\$1,878,022
18	20_901	Sales Tax Deds	Shrev. Riverfr Conv. Ctr. & In	RT09	9835	\$1,797,408
18	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	9835	\$1,192,593
18	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	9835	\$169
18	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	9835	\$19,597
18	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	9835	\$18,782
18	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	9835	\$87,738
18	20_901	Sales Tax Deds	DeSoto Parish Visitor Enterpri	RT16	9835	\$148,315
18	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	9835	\$1,249,308
18	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	9835	\$7,158
18	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	9835	\$2,693
18	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	9835	\$43,071
18	20_901	Sales Tax Deds	Franklin Parish Visitor Enterp	RT21	9835	\$33,811
18	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	9835	\$424,794
18	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	9835	\$116,858
18	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	9835	\$27,775
18	20_901	Sales Tax Deds	Jefferson Parish Convention Ce	RT26	9835	\$3,246,138
18	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	9835	\$155,131
18	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	9835	\$3,140,101
18	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	9835	\$349,984
18	20_901	Sales Tax Deds	LaSalle Economic Development D	RT30	9835	\$21,791
18	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	9835	\$262,429
18	20_901	Sales Tax Deds	Livingston Parish Tourism/Econ	RT32	9835	\$332,516
18	20_901	Sales Tax Deds	Morehouse Parish Visitor Enter	RT34	9835	\$40,972
18	20_901	Sales Tax Deds	N.O. Metro. Convention and Vis	RT36	9835	\$10,900,000
18	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	9835	\$1,552,486
18	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	9835	\$228,102
18	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	9835	\$40,281
18	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	9835	\$250,417
18	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	9835	\$34,733
18	20_901	Sales Tax Deds	Richland Parish Visitor Enterp	RT42	9835	\$116,715
18	20_901	Sales Tax Deds	Sabine Parish Tourism Improvem	RT43	9835	\$172,203
18	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	9835	\$116,399
18	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	9835	\$229,222
18	20_901	Sales Tax Deds	St. James Parish Enterprise Fu	RT47	9835	\$30,756

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18	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	9835	\$329,036
18	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	9835	\$373,159
18	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	9835	\$172,179
18	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	9835	\$936,747
18	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	9835	\$1,859,500
18	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	9835	\$522,008
18	20_901	Sales Tax Deds	Tensas Parish Visitor Enterpri	RT54	9835	\$1,941
18	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	9835	\$573,447
18	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	9835	\$27,232
18	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	9835	\$114,843
18	20_901	Sales Tax Deds	Webster Parish Conv. & Visitor	RT60	9835	\$170,769
18	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	9835	\$515,436
18	20_901	Sales Tax Deds	West Carroll Parish Visitor En	RT62	9835	\$17,076
18	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	9835	\$56,665
18	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	9835	\$557,032
18	20_901	Sales Tax Deds	Vernon Parish Legis. Community	RTA2	9835	\$428,272
18	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	9835	\$250,000
18	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	9835	\$370,891
18	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	9835	\$107,463
18	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	9835	\$258,492
18	20_901	Sales Tax Deds	EBR Parish Community Improveme	RTA7	9835	\$2,575,872
18	20_901	Sales Tax Deds	East Baton Rouge Parish Enhanc	RTA8	9835	\$1,287,936
18	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	9835	\$43,025
18	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	9835	\$28,295
18	20_901	Sales Tax Deds	Jeff Par C.C. Fund - Gretna To	RTB1	9835	\$118,389
18	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	9835	\$1,158,003
18	20_901	Sales Tax Deds	New Orleans Area Economic Deve	RTB3	9835	\$253,789
18	20_901	Sales Tax Deds	River Parishes Conv, Tour, and	RTB4	9835	\$201,547
18	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	9835	\$178,424
18	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	9835	\$175,760
18	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	9835	\$50,000
18	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	9835	\$222,535
18	20_901	Sales Tax Deds	Washington Parish Econ Dvp & T	RTB9	9835	\$14,486
18	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	9835	\$564,845
18	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	9835	\$40,357
18	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	9835	\$74,178
18	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	9835	\$34,326
18	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	9835	\$319,165
18	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	9835	\$39,499
18	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	9835	\$517
18	20_901	Sales Tax Deds	E. N. Morial Conv Ctr Phase IV	RTC7	9835	\$2,000,000
18	20_901	Sales Tax Deds	Lafourche Parish ARC Training/	RTC9	9835	\$344,734
18	20_901	Sales Tax Deds	Grant Parish Economic Developm	RTD1	9835	\$2,007
18	20_901	Sales Tax Deds	New Orleans Quality of Life Fu	RTD2	9835	\$2,000,000
	20_901 Total					\$49,454,318
18	20_903	Parish Trans	Transportation Trust Fund	RTT1	9835	\$46,400,000
	20_903 Total					\$46,400,000
18	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1975	\$37,159
	20_905 Total					\$37,159
18	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$26,314,182
18	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	9835	\$5,400,000
18	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	9835	\$50,000
	20_906 Total					\$31,764,182
18	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$5,056,717
	20_923 Total					\$5,056,717
18	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	9835	\$39,314,155
	20_924 Total					\$39,314,155

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18	20_925	Unclaimed Property	Unclaimed Property Leverage Fu	RST4	9835	\$15,000,000
	20_925 Total					\$15,000,000
18	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$38,558,458
	20_930 Total					\$38,558,458
18	20_931	LED Debt Service	General Fund (Direct)	R000	1975	\$12,156,715
18	20_931	LED Debt Service	Louisiana Mega-project Develop	RED5	9835	\$14,173,494
18	20_931	LED Debt Service	Rapid Response Fund	REDR	9835	\$12,820,291
	20_931 Total					\$39,150,500
18	20_932	2% Fire Ins Fund	Two Percent Fire Insurance Fun	RI03	9835	\$18,340,000
	20_932 Total					\$18,340,000
18	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$464,870
	20_933 Total					\$464,870
18	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	9835	\$10,825,000
	20_939 Total					\$10,825,000
18	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	9835	\$150,000
	20_940 Total					\$150,000
18	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	\$1,541,126
18	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	\$1,257,910
18	20_941	Agri & Forest Pass	Federal Funds	R006	1040	\$5,556,260
18	20_941	Agri & Forest Pass	Ag. Commodity Commission Self-	RA13	9835	\$350,000
18	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	9835	\$3,000,000
18	20_941	Agri & Forest Pass	Grain and Cotton Indemnity Fun	RA27	9835	\$534,034
	20_941 Total					\$12,239,330
18	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	9835	\$591,632
18	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	9835	\$784,864
18	20_945	State Aid to Local	Tobacco Tax Health Care Fund	RE32	9835	\$11,949,299
18	20_945	State Aid to Local	Bossier Parish Truancy Program	RE33	9835	\$396,099
18	20_945	State Aid to Local	Beautification/Improvement N.O	RG13	9835	\$1,900,196
18	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	9835	\$1,000,000
18	20_945	State Aid to Local	Algiers Economic Development F	RG15	9835	\$100,000
18	20_945	State Aid to Local	N.O. Urban Tourism and Hospita	RG16	9835	\$100,000
18	20_945	State Aid to Local	Beautification Proj. for N.O.	RG17	9835	\$100,000
18	20_945	State Aid to Local	Friends of NORD Fund	RG18	9835	\$100,000
18	20_945	State Aid to Local	Casino Support Services Fund	RG20	9835	\$1,800,000
18	20_945	State Aid to Local	Sports Facility Assistance Fun	RRVA	9835	\$100,000
18	20_945	State Aid to Local	Rehab. for the Blind/Visually	RS06	9835	\$2,000,000
	20_945 Total					\$20,922,090
18	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$124,039,535
	20_966 Total					\$124,039,535
18	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$51,526,197
18	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	9835	\$3,280
18	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$44,411,099
	20_977 Total					\$95,940,576
18	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	9835	\$1,465,613,686
18	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$198,733
	21_800 Total					\$1,465,812,419
18	21_804	Risk Management	Internal Service Fund - F&SGR	R004	9835	\$17,844,312
18	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$182,987,087
18	21_804	Risk Management	Future Medical Care Fund	RV19	9835	\$2,000,000
	21_804 Total					\$202,831,399
18	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	9835	\$5,183,700
18	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$1,915,846
	21_806 Total					\$7,099,546
18	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	9835	\$3,033,495
18	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$234,342

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
		21_807 Total				\$3,267,837
18	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	9835	\$10,945,075
18	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$24,602,384
		21_811 Total				\$35,547,459
18	21_815	OTS Services	Internal Service Fund - F&SGR	R004	9835	\$1,518,473
18	21_815	OTS Services	Internal Service Fund - IAT	R005	1930	\$418,279,803
		21_815 Total				\$419,798,276
18	21_816	Divi Admin Law	Internal Service Fund - F&SGR	R004	9835	\$28,897
18	21_816	Divi Admin Law	Internal Service Fund - IAT	R005	1930	\$7,747,366
		21_816 Total				\$7,776,263
18	21_820	State Procurement	Internal Service Fund - F&SGR	R004	9835	\$2,065,986
18	21_820	State Procurement	Internal Service Fund - IAT	R005	1930	\$8,496,667
		21_820 Total				\$10,562,653
18	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	9835	\$429,215
18	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$1,822,867
		21_829 Total				\$2,252,082
18	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	9835	\$115,000,000
		21_860 Total				\$115,000,000
18	21_861	Safe Dr Wtr Rev Ln	Drinking Water Revolving Loan	RH22	9835	\$34,000,000
		21_861 Total				\$34,000,000
18	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$151,530,944
18	23_949	La Judiciary	Interagency Transfers	R003	1930	\$9,392,850
18	23_949	La Judiciary	Trial Court Case Management In	RJU1	9835	\$4,017,201
18	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	9835	\$6,223,724
		23_949 Total				\$171,164,719
18	24_951	House of Reps	General Fund (Direct)	R000	1975	\$25,446,009
		24_951 Total				\$25,446,009
18	24_952	Senate	General Fund (Direct)	R000	1975	\$19,098,347
		24_952 Total				\$19,098,347
18	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$7,788,007
18	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	9835	\$22,373,567
		24_954 Total				\$30,161,574
18	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,533,048
		24_955 Total				\$2,533,048
18	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$6,614,741
18	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	9835	\$10,000,000
		24_960 Total				\$16,614,741
18	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$992,804
		24_962 Total				\$992,804
		Grand Total				\$61,670,973,450
						\$92,506,956,577