

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,093,212,571.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

Hugh Hyman

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.

Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$825,467,298.00
Total CDBG Program Funds Budgeted	N/A	\$825,467,298.00
Program Funds Drawdown	\$13,830,069.06	\$73,929,160.23
Program Funds Obligated	\$130,234,056.82	\$263,961,652.19
Program Funds Expended	\$13,829,479.16	\$73,928,570.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		55.95%
Overall Benefit Percentage (Actual)		50.24%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$163,981,885.65	\$0.00
Limit on Admin/Planning	\$54,660,628.55	\$7,191,602.09
Limit on State Admin	\$0.00	\$4,672,856.45

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$115,500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$420,711,218.90

Overall Progress Narrative:

State Programs

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) made considerable progress in moving forward the state-implemented programs and worked to continue providing support to the parishes in the programs to be implemented on the local level. The state staff has received high remarks from HUD for the agriculture program, the invoicing process, the creation of an internet-based parish reporting and tracking system and the outreach approach in providing technical assistance and establishing performance

standards.

The state administered programs continue to move forward with approving, awarding and funding projects. The \$50 million Gustav/ Ike Affordable Rental Housing Program, which approved funding for 16 projects, expects to have several projects under way in the second quarter of 2011. The \$2 million Short Term Assistance and Rental Program has placed 11 families under contract and is processing an additional 36 applications. The program is also working with HUD to establish a process to assist families transitioning from the DHAP-Ike and FEMA assistance programs. The \$10 million Comprehensive Resiliency Pilot Program; which made 29 resiliency planning awards and 10 code enforcement awards, has over 20 projects under way and expects the remainder to get started in the next quarter. Three projects (total 12 awards) have begun construction through the \$25 million Piggyback Rental Housing Program. Six applications have been approved for the Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas. One project has been funded through the program to support a small business incubator in St. Landry Parish.

Additionally, the state has finalized agreements for 43 of the 56 approved projects through the \$30 million Municipalities Infrastructure Program (MIP). The Innovation Loan and Technical Assistance Program has finalized agreements with 12 of the 20 non-profit organizations to provide over \$20M in loans and technical assistance to small businesses by combining G/I funding with available Katrina/Rita economic development funds. Both programs expect to have projects under way in the next quarter.

After adjusting the Fisheries Programs to 100% grant programs and extending the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program, the applications were evaluated for program eligibility. All eligible awards for the Wholesale Dealer Broker Program have been funded totaling \$8.1 million. The majority of closings were held for the Commercial Fishermen Program during the month of March. Most of the awards will be funded by the end of next quarter.

Training, Planning, and Technical Assistance

The grantees under the Municipal Infrastructure Program (MIP) received three (3) training sessions to enable them to jump start the implementation of the critical infrastructure programs for which they were funded. The kick-off meeting was held January 27, 1 at the Louisiana State Museum in Baton Rouge. Both representatives from each governing entity and consultants were asked to attend. The focus of the program was the CDBG Administrative Manual, environmental reviews, Davis Bacon compliance, the upcoming performance monitoring site visits, and use of the state's on-line system (GIRP) to process future documents. Each grantee had to sign a receipt for the Administrative Manual.

In follow-up, two (2) webinars were held in conjunction with the Louisiana Municipal Association (LMA) to provide specific technical assistance on completion of the Performance Monitoring Template and submittal of the local procurement policies and procedures which will be used as part of the CDBG Desk Review by the OCD-DRU Monitoring Unit. This one was held ????? and was conducted by Nikki Blazier of the LMA who also has been functioning as an Outreach Representative, in conjunction with OCD-DRU's IT specialist on the GIRP, who walked the MIP grantees through the on-line system relative to invoicing, draw downs and documentation. Both webinars are posted on the LMA website as an on-going training tool for the grantees as needed.

Parish, Municipal and Non-Profit Assistance

OCD-DRU completed the Performance Tracking and Monitoring Tool that includes a template (excel format) for each of the 24 types of projects currently being funded under Gustav/Ike. The templates, developed in conjunction with each G/I program manager and their staff – infrastructure, housing, planning, economic development – identified significant milestones that must be accomplished in implementing each of the projects with projected turn-around times it will take to, on the average, do the next step or milestone. It will enable both the state and the grantee to track and monitor project performance and allocate resources accordingly – i.e. staff/consultant time, leveraging of other funds, provide technical assistance, identify any grantees that may have capacity issues, project expenditures by quarter at the local level, etc.

The OCD-DRU Outreach Team kicked off the site visits for the Performance Monitoring Initiative and the CDBG Desk Review in January and held meetings with each Gustav/Ike grantee at the parish level (54), and with each grantee funded under Category 1 of Comprehensive Resiliency Program (28). Site visits included all parish or grantee staff involved in the implementation of the grant (grant administrator, CAO, finance personnel, legal counsel, safety & permits staff including engineers, facilitator managers, etc.) in addition to any consultants hired under the grant. In many cases, it was the first time that all of the parties were in the same room to discuss respective roles and responsibilities and the realistic timeline it may take to conduct and finish a task. The performance template, which

was projected on the wall so that everyone had a chance to provide input and adjust the schedule for a given milestone since the excel format automatically adjusted dates for any subsequent dependent tasks. It enabled everyone to see the project(s) comprehensively and to build a framework for teamwork. Emphasis was given to the fact that while the Performance Templates would be monitored, and changes with explanations were anticipated, the Performance Templates would be used tracking mechanisms to monitor progress and that, in essence, the grantees were establishing, in conjunction with OCD-DRU performance standards for the successful completion of the projects and the disaster recovery under Gustav/Ike.

Day-to-day technical assistance was continued when the Proposal Review committee reviewed and approved Tier I and Tier III proposal amendments from Avoyelles, Cameron, Acadia, Livingston and Calcasieu. After numerous site visits to each parish by teams from OCD-DRU and reviewing drafts submitted by the parish, Gustav/Ike Proposal were formally submitted by Orleans, Plaquemines and Lafayette and were reviewed and approved by the Proposal Review committee.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$751,720.46	\$52,934,527.00	\$3,983,563.89
3081, Allocation to Parishes	\$2,634,111.41	\$562,526,122.00	\$10,342,594.41
3082, Affordable Rental Housing Program	\$1,229,401.02	\$118,582,672.00	\$2,267,104.63
3083, Agriculture	\$76,253.99	\$59,766,594.00	\$48,167,230.44
3084, Fishery Recovery and Fishery Infrastructure Program	\$8,236,407.55	\$32,383,297.00	\$8,256,189.11
3085, Coastal Communities Recovery Program	\$0.00	\$27,383,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$0.00	\$30,000,000.00	\$0.00
3087, Economic Revitalization	\$851,120.26	\$40,000,000.00	\$851,120.26
3088, Pilot Comprehensive Resiliency Program	\$51,054.37	\$10,000,000.00	\$61,357.49
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$0.00
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$34,522,022.00	\$0.00

Activities

Grantee Activity Number: 01PARA2301 - Iowa Water - Acadia

Activity Title: Acadia - Iowa Water - 01PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$194,026.00
Total CDBG Program Funds Budgeted	N/A	\$194,026.00
Program Funds Drawdown	\$2,230.50	\$2,230.50
Program Funds Obligated	\$194,026.00	\$194,026.00
Program Funds Expended	\$2,230.50	\$2,230.50
Acadia Parish Police Jury	\$2,230.50	\$2,230.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting fees for the period of August 30, 2010 through January 30, 2011. Consulting services include preparing pre-application, application, revisions to the application, and resubmittal of the application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA2302 - Crowley Sewer 1 - Acadia

Activity Title: Acadia - Crowley Sewer 1 - 01PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/04/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$178,150.00
Total CDBG Program Funds Budgeted	N/A	\$178,150.00
Program Funds Drawdown	\$1,404.50	\$1,404.50
Program Funds Obligated	\$178,150.00	\$178,150.00
Program Funds Expended	\$1,404.50	\$1,404.50
Acadia Parish Police Jury	\$1,404.50	\$1,404.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs for consulting services for the Crowley Sewer Generator #1 project for the period of May 3, 2010 through Jan 30, 2011. Services include preparing preapplication, application, revisions to the application, and resubmittal of the application. Application approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA2303 - Estherwood Sewer - Acadia

Activity Title: Acadia - Estherwood Sewer - 01PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$168,013.00
Total CDBG Program Funds Budgeted	N/A	\$168,013.00
Program Funds Drawdown	\$1,640.50	\$1,640.50
Program Funds Obligated	\$168,013.00	\$168,013.00
Program Funds Expended	\$1,640.50	\$1,640.50
Acadia Parish Police Jury	\$1,640.50	\$1,640.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Estherwood Sewer Generator project for the months of August 30, 2010 through January 31, 2011. Consulting services include preparing pre-application, application, revisions to the application, and final submission and approval of the application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA3201 - Iota City Hall - Acadia

Activity Title: Acadia - Iota City Hall - 01PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$133,899.00
Total CDBG Program Funds Budgeted	N/A	\$133,899.00
Program Funds Drawdown	\$1,947.00	\$1,947.00
Program Funds Obligated	\$133,899.00	\$133,899.00
Program Funds Expended	\$1,947.00	\$1,947.00
Acadia Parish Police Jury	\$1,947.00	\$1,947.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Iota City Hall Generator Project for the period of August 30, 2010 through January 30, 2011. Consulting services included preparing the pre-application, application, revisions to application, and final submission and approval of the application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA3203 - Church Point City Hall - Acadia

Activity Title: Acadia - Church Point City Hall - 01PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$133,899.00
Total CDBG Program Funds Budgeted	N/A	\$133,899.00
Program Funds Drawdown	\$2,278.00	\$2,278.00
Program Funds Obligated	\$133,899.00	\$133,899.00
Program Funds Expended	\$2,278.00	\$2,278.00
Acadia Parish Police Jury	\$2,278.00	\$2,278.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Church Point City Hall Generator project for the period beginning May 3, 2010 through January 30, 2011. Consulting services include preparing the preapplication, application, revisions to application, and final submittal and approval of the application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA3204 - Mermentau Hall - Acadia

Activity Title: Acadia - Mermentau Hall - 01PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$84,009.00
Total CDBG Program Funds Budgeted	N/A	\$84,009.00
Program Funds Drawdown	\$1,806.00	\$1,806.00
Program Funds Obligated	\$84,009.00	\$84,009.00
Program Funds Expended	\$1,806.00	\$1,806.00
Acadia Parish Police Jury	\$1,806.00	\$1,806.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Mermentau Village Hall Generator project for the period beginning August 30, 2010 through January 30, 2011. Consulting services include preparing the pre-application, application, revisions to application, and final submittal and approval of the application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA9101 - ED Plan - Acadia

Activity Title: Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/30/2010

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$91,662.00
Total CDBG Program Funds Budgeted	N/A	\$91,662.00
Program Funds Drawdown	\$1,276.50	\$2,705.50
Program Funds Obligated	\$0.00	\$91,662.00
Program Funds Expended	\$1,276.50	\$2,705.50
Acadia Parish Police Jury	\$1,276.50	\$2,705.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

Consulting services for the Parishwide Economic Development Plan for the period of November 1, 2010 through January 30, 2011. Consulting services include assisting the parish with request for proposals for a consulting services for the economic development plan, opening proposals, selecting of firm. Frye Magee also provided assistance in developing of selected firms contract with the parish, reviewed contract documents, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	1429/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	18468	10133	57876	18468/18468	10133/10133	57876/57876	49.42	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2101 - Bayou Drive - Assumption

Activity Title: Assumption - Bayou Drive - 04PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$28,614.59	\$78,505.82
Program Funds Obligated	\$0.00	\$1,200,000.00
Program Funds Expended	\$28,614.59	\$78,505.82
Assumption Parish	\$28,614.59	\$78,505.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

Location Description:

Pierre Part, Assumption Parish, LA

Activity Progress Narrative:

98% of the Design Phase Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	99	70	315	99/99	70/70	315/315	53.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,540,635.00
Total CDBG Program Funds Budgeted	N/A	\$6,540,635.00
Program Funds Drawdown	\$192,640.72	\$218,220.72
Program Funds Obligated	\$0.00	\$6,540,635.00
Program Funds Expended	\$192,640.72	\$218,220.72
Assumption Parish	\$192,640.72	\$218,220.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

Architectual and engineering designs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1292	708	4502	1292/1292	708/708	4502/4502	44.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption

Activity Title: Assumption - Bayou L Ourse - 04PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$799,562.00
Total CDBG Program Funds Budgeted	N/A	\$799,562.00
Program Funds Drawdown	\$7,928.75	\$7,928.75
Program Funds Obligated	\$799,562.00	\$799,562.00
Program Funds Expended	\$7,928.75	\$7,928.75
Assumption Parish	\$7,928.75	\$7,928.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help. This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%. The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

Location Description:

Bayou L' Ourse, Assumption Parish, LA

Activity Progress Narrative:

Programming and schematic designs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	343	358	1736	343/343	358/358	1736/1736	40.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA1601 - Homeless - Calcasieu

Activity Title: Calcasieu - Homeless - 10PARA1601

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$300,000.00	\$300,000.00
Program Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Included in report due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA2301 - Westlake Sewer - Calcasieu

Activity Title: Calcasieu - Westlake Sewer - 10PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$264,300.00
Total CDBG Program Funds Budgeted	N/A	\$264,300.00
Program Funds Drawdown	\$12,480.00	\$12,480.00
Program Funds Obligated	\$264,300.00	\$264,300.00
Program Funds Expended	\$12,480.00	\$12,480.00
Calcasieu Parish Police Jury	\$12,480.00	\$12,480.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Producing an approved Pre-application and submitting an Application to the Parish for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA2501 - Iowa Fire Truck - Calcasieu

Activity Title: Calcasieu - Iowa Fire Truck - 10PARA2501

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$267,100.00
Total CDBG Program Funds Budgeted	N/A	\$267,100.00
Program Funds Drawdown	\$256,837.00	\$256,837.00
Program Funds Obligated	\$267,100.00	\$267,100.00
Program Funds Expended	\$256,837.00	\$256,837.00
Calcasieu Parish Police Jury	\$256,837.00	\$256,837.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a new fire truck for the Town of Iowa

Location Description:

Town of Iowa, Calcasieu Parish, LA

Activity Progress Narrative:

Purchasing the Town of Iowa fire truck. It is one FFA commercial pumper mounted on one 2010 Freightliner chassis with a Serial number of 1FVACYBS1ADAU4468.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA3202 - 901 Lakeshore - Calcasieu
Activity Title: Calcasieu - 901 Lakeshore - 10PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,375,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,375,000.00
Program Funds Drawdown	\$27,000.00	\$27,000.00
Program Funds Obligated	\$1,375,000.00	\$1,375,000.00
Program Funds Expended	\$27,000.00	\$27,000.00
Calcasieu Parish Police Jury	\$27,000.00	\$27,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Producing an approved Pre-application and submitting an Application to the Parish for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA3402 - 2 Lift Stns - Calcasieu

Activity Title: Calcasieu - 2 Lift Stns - 10PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$213,700.00
Total CDBG Program Funds Budgeted	N/A	\$213,700.00
Program Funds Drawdown	\$4,110.00	\$4,110.00
Program Funds Obligated	\$213,700.00	\$213,700.00
Program Funds Expended	\$4,110.00	\$4,110.00
Calcasieu Parish Police Jury	\$4,110.00	\$4,110.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Producing an approved Pre-application and continued development of an Application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA3403 - Maple Bridge - Calcasieu

Activity Title: Calcasieu - Maple Bridge - 10PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$817,300.00
Total CDBG Program Funds Budgeted	N/A	\$817,300.00
Program Funds Drawdown	\$16,740.00	\$16,740.00
Program Funds Obligated	\$817,300.00	\$817,300.00
Program Funds Expended	\$16,740.00	\$16,740.00
Calcasieu Parish Police Jury	\$16,740.00	\$16,740.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Producing an approved Pre-application and continued development of an Application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	5	16	11/0	5/0	16/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA2101 - Rd/Bridge - Cameron

Activity Title: Cameron - Rd/Bridge - 12PARA2010

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/11/2010

Projected End Date:

06/11/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,000,000.00
Program Funds Drawdown	\$251,521.00	\$251,521.00
Program Funds Obligated	\$7,000,000.00	\$7,000,000.00
Program Funds Expended	\$251,521.00	\$251,521.00
Cameron Parish Police Jury	\$251,521.00	\$251,521.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Road & Bridge Improvements Project- Full application dated 10/19/10; Application approved 9/16/10; ERR Exemption Certificate submitted 11/11/10; Lonnie G Harper & Associates procured as engineer, Project is in Design Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1400	1402	6357	1400/1400	1402/1402	6357/6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA3202 - Courthouse - Cameron

Activity Title: Cameron - Courthouse - 12PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000,000.00
Program Funds Drawdown	\$1,521.00	\$1,521.00
Program Funds Obligated	\$6,000,000.00	\$6,000,000.00
Program Funds Expended	\$1,521.00	\$1,521.00
Cameron Parish Police Jury	\$1,521.00	\$1,521.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Renovation of parish courthouse.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Courthouse Renovations Project- Full application dated 7/26/10; Application approved 9/16/10; ERR Exemption Certificate submitted 11/11/10; Procured Randy Goodloe Architect to perform design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA3401 - Calc Pass - Cameron

Activity Title: Cameron - Calc Pass - 12PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,356,026.00
Total CDBG Program Funds Budgeted	N/A	\$9,356,026.00
Program Funds Drawdown	\$4,027.00	\$4,027.00
Program Funds Obligated	\$9,356,026.00	\$9,356,026.00
Program Funds Expended	\$4,027.00	\$4,027.00
Cameron Parish Police Jury	\$4,027.00	\$4,027.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

Location Description:

Cameron River, Cameron Parish, LA

Activity Progress Narrative:

Cameron Parish Loop Dredging Project - The application was approved on 11/4/09, engineering plans approved in 6/4/10, bids were received on 7/2/10, ERR cleared on 7/13/10, construction contract executed on 8/2/10 and the construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	624	394	1930	624/624	394/394	1930/1930	52.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA9102 - Port Study - Cameron

Activity Title: Cameron - Port Study - 12PARA9102

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$1,500.00	\$1,500.00
Cameron Parish Police Jury	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for a study of the viability of the Port industry in Cameron, LA

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Port Feasibility Study Project- Full application dated 7/7/10; Application approved 8/17/10; ERR Exemption Certificate submitted 11/11/10; Beginning Procurement of consulting firm.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2316	2081	9926	2316/2316	2081/2081	9926/9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13PARA3405 - Willow St - Catahoula

Activity Title: Catahoula - Willow St -13PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$272,620.00
Total CDBG Program Funds Budgeted	N/A	\$272,620.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$272,620.00	\$272,620.00
Program Funds Expended	\$0.00	\$0.00
Catahoula Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Included in this report due to voucher request submitted on 3/31/11. HUD provided funds on 4/1/11. Expenditures will be reported in next quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9101 - EBR - Comm Planning
Activity Title:	Comp Plan Alloc to EBR (17PARA9101)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$303,272.01	\$1,362,947.16
Program Funds Obligated	\$0.00	\$2,000,000.00
Program Funds Expended	\$303,272.01	\$1,362,947.16
East Baton Rouge Parish	\$303,272.01	\$1,362,947.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

During this reporting period the Consultant has performed small area workshops, open Houses, 1 Administrative Committee meeting, conference Calls with staff and in person staff meetings and scheduling sessions, and a Transportation Workshop. The Team also met with several stakeholders, including the Redevelopment Authority, to begin discussing how other local plans will be folded into the overall Comprehensive Plan. Also for program delivery for Planning Commission Staff airline travel and registration expenses to National American Planning Association Conference.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	303272	1215607/20000

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	109813/109813	64652/64652	398290/398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9201 - EBR - Comm Improve Plan
Activity Title:	Comm Improve Plan Alloc to EBR (17PARA9201)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$258,750.00
Total CDBG Program Funds Budgeted	N/A	\$258,750.00
Program Funds Drawdown	\$60,874.76	\$254,703.75
Program Funds Obligated	\$0.00	\$258,750.00
Program Funds Expended	\$60,874.76	\$254,703.75
East Baton Rouge Parish	\$60,874.76	\$254,703.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use an inclusive, community-driven process to develop neighborhood-scale redevelopment plans for five target areas that have incurred damages from Hurricane Gustav.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Completion of all workshops within the CIP area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	60874	254703/258750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	15604	5086	28442	15604/15604	5086/5086	28442/28442	72.74	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$800,567.00
Total CDBG Program Funds Budgeted	N/A	\$800,567.00
Program Funds Drawdown	\$2,224.50	\$2,224.50
Program Funds Obligated	\$800,567.00	\$800,567.00
Program Funds Expended	\$2,224.50	\$2,224.50
Evangeline Parish Police Jury	\$2,224.50	\$2,224.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

Includes administrative consultant costs for the period of May 3, 2010 through November 28, 2010. Services include preparing pre-application, application, resolutions, telephone conferences with engineer and parish, and meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20PARA3401 - Trojan Ln - Evangeline

Activity Title: Evangeline - Trojan Ln - 20PARA3401

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/29/2011

Projected End Date:

07/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Evangeline Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$203,000.00
Total CDBG Program Funds Budgeted	N/A	\$203,000.00
Program Funds Drawdown	\$2,777.54	\$2,777.54
Program Funds Obligated	\$203,000.00	\$203,000.00
Program Funds Expended	\$2,777.54	\$2,777.54
Evangeline Parish Police Jury	\$2,777.54	\$2,777.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To install culverts to improve drainage at Trojan Lane.

Location Description:

Ville Platte, Evangeline Parish, LA

Activity Progress Narrative:

Consulting services for the Ville Platte Trojan Lane Project for the period beginning November 1, 2010 through January 30, 2011. Consulting services include preparing the application, revisions to the application, and setting up of financials (management control cards, cash receipts journal, cash disbursement journal) for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	307	53	699	307/307	53/53	699/699	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 21PARA3402-Turkey Creek-Franklin

Activity Title: Franklin-Turkey Creek-21PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,390,574.00
Total CDBG Program Funds Budgeted	N/A	\$1,390,574.00
Program Funds Drawdown	\$6,536.76	\$6,536.76
Program Funds Obligated	\$1,390,574.00	\$1,390,574.00
Program Funds Expended	\$6,536.76	\$6,536.76
Franklin Parish Police Jury	\$6,536.76	\$6,536.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

Includes consulting services for the period of May 3, 2010 through January 30, 2011. Services include preparing pre-application and application, meetings with the parish and engineer to gather information need in preparing the pre-application and application, such as project description, target area map, activity beneficiary form, and program schedules. Also includes clerical activities, such as, setting up files, copying and scanning documents. Also included are consulting services include preparing request for proposals for environmental services, meeting with GOHSEP and Parish officials, ERR (prepare agency letters), financials, preparing request for payment, and spreadsheets.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	802	354	3010	802/802	354/354	3010/3010	38.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 21PARA3403 - Bayou Macon - Franklin

Activity Title: Franklin - Bayou Macon - 21PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$864,884.00
Total CDBG Program Funds Budgeted	N/A	\$864,884.00
Program Funds Drawdown	\$2,697.50	\$2,697.50
Program Funds Obligated	\$864,884.00	\$864,884.00
Program Funds Expended	\$2,697.50	\$2,697.50
Franklin Parish Police Jury	\$2,697.50	\$2,697.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Bayou Macon Cut-off #2 Project for the period beginning May 3, 2010 through January 30, 2011. Consulting services include preparing pre-application, revisions to pre-application, meetings with engineer, parish officials, preparing application,

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 23PARA1101 - Found Repair - Iberia

Activity Title: Iberia - Found Repair - 23PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,333,824.00
Total CDBG Program Funds Budgeted	N/A	\$5,333,824.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$5,333,824.00	\$5,333,824.00
Program Funds Expended	\$1,500.00	\$1,500.00
Iberia Parish	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

Consultant's fees for program design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 23PARA1301 - Comp - Iberia

Activity Title: Iberia - Comp - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,146,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,146,500.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$1,146,500.00	\$1,146,500.00
Program Funds Expended	\$1,500.00	\$1,500.00
Iberia Parish	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeowner Compensation Program

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

Consultant's fees for program design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2306 - Water Tank - Iberville

Activity Title: Iberville - Water Tank - 24PARA2306

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$722,428.00
Total CDBG Program Funds Budgeted	N/A	\$722,428.00
Program Funds Drawdown	\$158.34	\$158.34
Program Funds Obligated	\$722,428.00	\$722,428.00
Program Funds Expended	\$158.34	\$158.34
Iberville Parish	\$158.34	\$158.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for the construction of a new 100,000 gallon elevated water storage tank for the Village of Rosedale. During Hurricane Gustav/Ike, the citizens of the Village of Rosedale were threatened with water system failure and insufficient storage capacity for fire protection during the storm and for approximately 10 days after the storm because of area wide power outages. The existing water system consists of a water well and a 7500 gallon hydro-pneumatic tank. A hydro-pneumatic pressure system is susceptible to mechanical or electrical interruptions. Although an auxiliary power generator is on site with the hydro-pneumatic tank, the Village continues to face reliability problems due to inherent mechanical deficiencies during disaster storm events and emergencies. It is the intent of the Parish to provide CDBG disaster recovery funds to assist the Village of Rosedale with the construction of a new elevated water storage tank.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Advertising for Architectural and Engineering RFQ

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2307 - St Gabriel - Iberville

Activity Title: Iberville - St Gabriel - 24PARA2307

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$182,165.00
Total CDBG Program Funds Budgeted	N/A	\$182,165.00
Program Funds Drawdown	\$2,602.41	\$2,602.41
Program Funds Obligated	\$182,165.00	\$182,165.00
Program Funds Expended	\$2,602.41	\$2,602.41
Iberville Parish	\$2,602.41	\$2,602.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

Description of the Problem:

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City's loss of critical systems during Hurricane's Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

Consulting services and advertising for A/E RFQ.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2308 - White Castle - Iberville

Activity Title: Iberville - White Castle - 24PARA2308

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$209,472.00
Total CDBG Program Funds Budgeted	N/A	\$209,472.00
Program Funds Drawdown	\$2,368.18	\$2,368.18
Program Funds Obligated	\$209,472.00	\$209,472.00
Program Funds Expended	\$2,368.18	\$2,368.18
Iberville Parish	\$2,368.18	\$2,368.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs for Application Services for the Town of Whiet Castle- Auxiliary Power Generators in accordance with an agreement between the Parish and Pan American Engineers dated July 22, 2009.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	715	373	1941	715/715	373/373	1941/1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,785,124.00
Total CDBG Program Funds Budgeted	N/A	\$21,785,124.00
Program Funds Drawdown	\$155.30	\$155.30
Program Funds Obligated	\$21,785,124.00	\$21,785,124.00
Program Funds Expended	\$155.30	\$155.30
Iberville Parish	\$155.30	\$155.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Advertising for A/E and Appraiser RFQs

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA3203 - Am Legion - Iberville

Activity Title: Iberville - Am Legion - 24PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$418,944.00
Total CDBG Program Funds Budgeted	N/A	\$418,944.00
Program Funds Drawdown	\$4,855.19	\$4,855.19
Program Funds Obligated	\$418,944.00	\$418,944.00
Program Funds Expended	\$4,855.19	\$4,855.19
Iberville Parish	\$4,855.19	\$4,855.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Professional Services CDBG Project Delivery Costs for Application Services for the Iberville Parish American Legion Community Center in accordance with an agreement between the Parish and Pan American Engineers dated July 22, 2009.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/24/2010

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$171,840.00
Total CDBG Program Funds Budgeted	N/A	\$171,840.00
Program Funds Drawdown	\$123,902.71	\$132,653.05
Program Funds Obligated	\$0.00	\$171,840.00
Program Funds Expended	\$123,902.71	\$132,653.05
Iberville Parish	\$123,902.71	\$132,653.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Professional services including meeting with various governmental officials, area businesses and other agencies to aide in the compilation of information for the Financial and Regulatory Feasibility Studies and presentation of a preliminary draft study. Also, Professional Servicers CDBG Project Delivery Costs for Application Services for the Iberville Parish Hospital Planning Studies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8104	4855	29964	8104/8104	4855/4855	29964/29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche

Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,709,932.00
Total CDBG Program Funds Budgeted	N/A	\$2,709,932.00
Program Funds Drawdown	\$61,687.50	\$61,687.50
Program Funds Obligated	\$2,709,932.00	\$2,709,932.00
Program Funds Expended	\$61,687.50	\$61,687.50
Lafourche Parish	\$61,687.50	\$61,687.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pre-application and application development. Submission of Plans and Specifications and development of the Environmental Review Record.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,665,136.00
Total CDBG Program Funds Budgeted	N/A	\$3,665,136.00
Program Funds Drawdown	\$76,000.00	\$76,000.00
Program Funds Obligated	\$3,665,136.00	\$3,665,136.00
Program Funds Expended	\$76,000.00	\$76,000.00
Lafourche Parish	\$76,000.00	\$76,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pre-application and application development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3405 - Pump Stn - Lafourche

Activity Title: Lafourche - Pump Stn - 29PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,345,030.00
Total CDBG Program Funds Budgeted	N/A	\$2,345,030.00
Program Funds Drawdown	\$57,000.00	\$57,000.00
Program Funds Obligated	\$2,345,030.00	\$2,345,030.00
Program Funds Expended	\$57,000.00	\$57,000.00
Lafourche Parish	\$57,000.00	\$57,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Pre-application and application development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29RHML1601 - Homeless Prevention
Activity Title: Lafourche Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$800,000.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short Term Assistance for Rental Services (STARS) Program

Location Description:

Lafourche Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36DINV7301 - District 2

Activity Title: District 2 Workforce Training (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

District 2 Community Enhancement Corporation

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$101,120.26	\$101,120.26
Program Funds Obligated	\$350,000.00	\$350,000.00
Program Funds Expended	\$101,120.26	\$101,120.26
District 2 Community Enhancement Corporation	\$101,120.26	\$101,120.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Training classes offered to high school students in the areas of fashion, music, and other arts.

Location Description:

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

Activity Progress Narrative:

District II trains high school students under two programs: One Vision, One Voice and Fashion Institute of New Orleans. The students are bused from school twice a month to attend either music or fashion and life skills training at District II's office and conference space from 10:00am-2:00pm October-April. Students from the Recovery School District in New Orleans East are the targeted participants for the program. The CEA started June 2010 and expires after 2 years. Race/Ethnicity data was incorrect for this quarter, DRU provided Technical Assistance to grant recipient regarding collecting the data. Data will be corrected in next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	135	135	0/77	135/0	135/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee
Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 06/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,255,961.00
Total CDBG Program Funds Budgeted	N/A	\$1,255,961.00
Program Funds Drawdown	\$16,788.00	\$16,788.00
Program Funds Obligated	\$1,225,961.00	\$1,225,961.00
Program Funds Expended	\$16,788.00	\$16,788.00
Pointe Coupee Parish Police Jury	\$16,788.00	\$16,788.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

Location Description:

New Roads, Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2302 - Water Generators - Pointe Coupee
Activity Title: Pointe Coupee - Water Generators - 39PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 07/15/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/01/2012
Completed Activity Actual End Date:

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$701,245.00
Total CDBG Program Funds Budgeted	N/A	\$701,245.00
Program Funds Drawdown	\$9,998.40	\$9,998.40
Program Funds Obligated	\$701,245.00	\$701,245.00
Program Funds Expended	\$9,998.40	\$9,998.40
Pointe Coupee Parish Police Jury	\$9,998.40	\$9,998.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4559	2273	12605	4559/4559	2273/2273	12605/12605	54.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee

Activity Title: Point Coupee - Morganza Sewer - 39PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$156,995.00
Total CDBG Program Funds Budgeted	N/A	\$156,995.00
Program Funds Drawdown	\$1,818.70	\$1,818.70
Program Funds Obligated	\$156,995.00	\$156,995.00
Program Funds Expended	\$1,818.70	\$1,818.70
Pointe Coupee Parish Police Jury	\$1,818.70	\$1,818.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee

Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/15/2011

Projected End Date:

11/15/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,093,269.00
Total CDBG Program Funds Budgeted	N/A	\$2,093,269.00
Program Funds Drawdown	\$35,442.60	\$35,442.60
Program Funds Obligated	\$2,093,269.00	\$2,093,269.00
Program Funds Expended	\$35,442.60	\$35,442.60
Pointe Coupee Parish Police Jury	\$35,442.60	\$35,442.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	7906/7906	3942/3942	22424/22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total CDBG Program Funds Budgeted	N/A	\$1,308,293.00
Program Funds Drawdown	\$23,318.00	\$23,318.00
Program Funds Obligated	\$1,308,293.00	\$1,308,293.00
Program Funds Expended	\$23,318.00	\$23,318.00
Pointe Coupee Parish Police Jury	\$23,318.00	\$23,318.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$784,976.00
Total CDBG Program Funds Budgeted	N/A	\$784,976.00
Program Funds Drawdown	\$9,093.50	\$9,093.50
Program Funds Obligated	\$784,976.00	\$784,976.00
Program Funds Expended	\$9,093.50	\$9,093.50
Pointe Coupee Parish Police Jury	\$9,093.50	\$9,093.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA3201 - Fac Gen - Pointe Coupee

Activity Title: Pointe Coupee - Fac Gen - 39PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2011

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$261,659.00
Total CDBG Program Funds Budgeted	N/A	\$261,659.00
Program Funds Drawdown	\$6,528.00	\$6,528.00
Program Funds Obligated	\$261,659.00	\$261,659.00
Program Funds Expended	\$6,528.00	\$6,528.00
Pointe Coupee Parish Police Jury	\$6,528.00	\$6,528.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

Location Description:

New Roads and Innis, Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	2524	1066	6301	2524/2524	1066/1066	6301/6301	56.98	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA3202 - Fordoche Comm Ctr - Pointe Coupee

Activity Title: Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$470,986.00
Total CDBG Program Funds Budgeted	N/A	\$470,986.00
Program Funds Drawdown	\$6,295.50	\$6,295.50
Program Funds Obligated	\$470,986.00	\$470,986.00
Program Funds Expended	\$6,295.50	\$6,295.50
Pointe Coupee Parish Police Jury	\$6,295.50	\$6,295.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$209,327.00
Total CDBG Program Funds Budgeted	N/A	\$209,327.00
Program Funds Drawdown	\$3,357.00	\$3,357.00
Program Funds Obligated	\$0.00	\$209,327.00
Program Funds Expended	\$3,357.00	\$3,357.00
Pointe Coupee Parish Police Jury	\$3,357.00	\$3,357.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
Activity funds eligible for DREF (Ike)		3357		3357/209327

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	7906	3942	22424	7906/7906	3942/3942	22424/22424	52.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,808,744.00
Total CDBG Program Funds Budgeted	N/A	\$1,808,744.00
Program Funds Drawdown	\$13,332.50	\$13,332.50
Program Funds Obligated	\$1,808,744.00	\$1,808,744.00
Program Funds Expended	\$13,332.50	\$13,332.50
Rapides Parish Police Jury	\$13,332.50	\$13,332.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Includes administrative consulting services for the months of July, 2010 through January, 2011. Services provided include working on pre-application, supporting documents, and meetings with the Corps of Engineers, engineer, and parish officials. Also included are consulting services for meetings with engineer, preparing application, ERR, title and abstract work on the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6119	4230	27605	6119/6119	4230/4230	27605/27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,580,225.00
Total CDBG Program Funds Budgeted	N/A	\$5,580,225.00
Program Funds Drawdown	\$25,505.00	\$25,505.00
Program Funds Obligated	\$5,580,225.00	\$5,580,225.00
Program Funds Expended	\$25,505.00	\$25,505.00
Rapides Parish Police Jury	\$25,505.00	\$25,505.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Consulting services that include preparing pre-application and application, attending meetings with the Police Jury, municipal officials, Engineer, Red River Levee Board, and the Corps of Engineers to gather information needed in pre-application and application preparation. Also, identified land owners, reviewed maps, prepared right of entry documents and letters, sent to landowners. Also includes meetings and discussions with Corp of Engineers, RRABB Levee District, Police Jury, and engineers. Preparing of MOA, property to be acquired, transferring of funds, right of entry and ownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6119	4230	27605	6119/6119	4230/4230	27605/27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	40PARA3304 -Pineville Utility - Rapides
Activity Title:	Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total CDBG Program Funds Budgeted	N/A	\$5,756,800.00
Program Funds Drawdown	\$3,150.50	\$3,150.50
Program Funds Obligated	\$5,756,800.00	\$5,756,800.00
Program Funds Expended	\$3,150.50	\$3,150.50
Rapides Parish Police Jury	\$3,150.50	\$3,150.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Pineville Utility Conflicts for the period beginning July 1, 2010 through January 30, 2011. Consulting services included preparing the pre-application, application, revisions to application, and final submittal. Also includes meetings with engineers, parish, and cities to gather info. to prepare application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total CDBG Program Funds Budgeted	N/A	\$1,230,900.00
Program Funds Drawdown	\$2,746.50	\$2,746.50
Program Funds Obligated	\$1,230,900.00	\$1,230,900.00
Program Funds Expended	\$2,746.50	\$2,746.50
Rapides Parish Police Jury	\$2,746.50	\$2,746.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Consulting services for the Levee - Spanish Bayou/Huffman Creek Project for the period beginning July 1, 2010 through January 30, 2011. Consulting services include preparing pre-application, application, revisions to application, and final submittal. Also includes meetings with engineers, parish officials, and cities to gather information to prepare application

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,785,220.00
Total CDBG Program Funds Budgeted	N/A	\$4,785,220.00
Program Funds Drawdown	\$105,312.56	\$274,991.00
Program Funds Obligated	\$0.00	\$4,784,266.00
Program Funds Expended	\$105,312.56	\$274,991.00
St. Charles Parish	\$105,312.56	\$274,991.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

Funds expended for services rendered by the Architect during the design and construction documents phases. Also, for HGA project delivery costs in which the Project Application and Environmental Review Records are approved and for professional A/E services in which preparation construction documents was rendered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7988	15366	0/0	7988/7988	15366/15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$4,500.00	\$8,370.00
Program Funds Obligated	\$0.00	\$800,000.00
Program Funds Expended	\$4,500.00	\$8,370.00
St. Helena Parish Police Jury	\$0.00	\$3,870.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Prepared 9 housing inspections and housing cost estimates for 9 homeowner-applicant properties - gave to owners to review. Took pictures of homes and getting ready to bid the homes to contractors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/85
# of Singlefamily Units	0	0/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/85	0/85	0
# Owner Households	0	0	0	0/0	0/85	0/85	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 49DRLG7001 - St Landry SLEIDD
Activity Title: St Landry SLEIDD Business Incubator (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SLEIDD Business Center

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$750,000.00	\$750,000.00
Program Funds Obligated	\$750,000.00	\$750,000.00
Program Funds Expended	\$750,000.00	\$750,000.00
Greater Opelousas Economic Industrial Development	\$750,000.00	\$750,000.00
SLEIDD Business Center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Business Incubator serving businesses located in St. Landry Parish, Louisiana

Location Description:

SLEIDD Business Center. 5367 I-49 Service Road, Opelousas, LA 70570.

Activity Progress Narrative:

The forgivable loan closed with the Greater Opelousas Economic Industrial Development Council, LLC on March 30, 2011. This private non-profit formed a lease agreement with SLEIDD in order to be able to offer business incubator space to St. Landry Parish. No jobs were recorded for first quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm
Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Northshore Community Foundation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$177,525.00
Total CDBG Program Funds Budgeted	N/A	\$177,525.00
Program Funds Drawdown	\$51,054.37	\$61,357.49
Program Funds Obligated	\$0.00	\$177,525.00
Program Funds Expended	\$51,054.37	\$61,357.49
Northshore Community Foundation	\$51,054.37	\$61,357.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

Work was for assessing existing conditions and developing strategies for environmental and economic resiliency for the planning of the Mandeville Town Center by Duany, Plater-Zyberk and Company.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	51054	61357/177525

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55PAAD1000 - Terrebonne
Activity Title:	Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$616,350.00
Total CDBG Program Funds Budgeted	N/A	\$616,350.00
Program Funds Drawdown	\$2,807.10	\$5,173.54
Program Funds Obligated	\$611,350.00	\$616,350.00
Program Funds Expended	\$2,807.10	\$5,173.54
Terrebonne Parish	\$2,807.10	\$5,173.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Personnel charges and legal fees related to the administrative paperwork, i.e. CEA amendment, budgeting, internal controls, etc for the CDBG Disaster Recovery Program for the period July 1, 2010 through September 30, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RHML1601 - Homeless Prevention

Activity Title: Terrebonne Homeless Prevention

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RPGS1501 - Barataria Station I

Activity Title: Piggyback - Barataria Station I (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historical Restoration Inc., Properties

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,700,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,700,000.00
Program Funds Drawdown	\$1,137,422.12	\$2,136,789.91
Program Funds Obligated	\$0.00	\$5,700,000.00
Program Funds Expended	\$1,137,422.12	\$2,136,789.91
Historical Restoration Inc., Properties	\$0.00	\$999,367.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Construction approximately 40% completed. Estimated completion date is January 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/36	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 57PARA1101 - Found Repair - Vermilion

Activity Title: Vermilion - Found Repair - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$4,000,000.00	\$4,000,000.00
Program Funds Expended	\$1,500.00	\$1,500.00
Vermilion Parish Police Jury	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Foundation Repair Program

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Consultant's fees for program design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 57PARA1301 - Comp - Vermilion

Activity Title: Vermilion - Comp - 57PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish School Board

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Program Funds Obligated	\$4,000,000.00	\$4,000,000.00
Program Funds Expended	\$1,500.00	\$1,500.00
Vermilion Parish School Board	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeowner Compensation Program

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Consultant's fees for program design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA2301 - Lyndale Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lyndale Sewer - 61PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,907,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,907,000.00
Program Funds Drawdown	\$34,240.00	\$34,240.00
Program Funds Obligated	\$1,907,000.00	\$1,907,000.00
Program Funds Expended	\$34,240.00	\$34,240.00
West Baton Rouge Parish	\$34,240.00	\$34,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application. Also included is development of ERR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA2302 - Lobdell Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lobdell Sewer - 61PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 01/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,177,540.00
Total CDBG Program Funds Budgeted	N/A	\$2,177,540.00
Program Funds Drawdown	\$34,240.00	\$34,240.00
Program Funds Obligated	\$2,177,540.00	\$2,177,540.00
Program Funds Expended	\$34,240.00	\$34,240.00
West Baton Rouge Parish	\$34,240.00	\$34,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA2303 - Lift Gens - West Baton Rouge

Activity Title: West Baton Rouge - Lift Gens - 61PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Baton Rouge Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$769,250.00
Total CDBG Program Funds Budgeted	N/A	\$769,250.00
Program Funds Drawdown	\$24,720.00	\$24,720.00
Program Funds Obligated	\$769,250.00	\$769,250.00
Program Funds Expended	\$24,720.00	\$24,720.00
West Baton Rouge Parish	\$24,720.00	\$24,720.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application. Also included is development of ERR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA3201 - Addis VFW - West Baton Rouge
Activity Title: West Baton Rouge - Addis VFW - 61PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$9,000.00	\$9,000.00
Program Funds Obligated	\$230,000.00	\$230,000.00
Program Funds Expended	\$9,000.00	\$9,000.00
West Baton Rouge Parish	\$9,000.00	\$9,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA3401 - Rosedale Drain - West Baton Rouge
Activity Title: West Baton Rouge - Rosedale Drain - 61PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$565,000.00
Total CDBG Program Funds Budgeted	N/A	\$565,000.00
Program Funds Drawdown	\$13,500.00	\$13,500.00
Program Funds Obligated	\$565,000.00	\$565,000.00
Program Funds Expended	\$13,500.00	\$13,500.00
West Baton Rouge Parish	\$13,500.00	\$13,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA3402 - Div Canal - West Baton Rouge

Activity Title: West Baton Rouge - Div Canal - 61PARA3402

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/10/2010

Projected End Date:

12/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total CDBG Program Funds Budgeted	N/A	\$665,000.00
Program Funds Drawdown	\$20,800.00	\$20,800.00
Program Funds Obligated	\$665,000.00	\$665,000.00
Program Funds Expended	\$20,800.00	\$20,800.00
West Baton Rouge Parish	\$20,800.00	\$20,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application. Also included is development of ERR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$12,825.00	\$12,825.00
Program Funds Obligated	\$0.00	\$215,000.00
Program Funds Expended	\$12,825.00	\$12,825.00
West Baton Rouge Parish	\$12,825.00	\$12,825.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

Costs include producing an approved Pre-application and development of an Application. Also included is development of ERR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	12825	12825/215000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 61PARA9102 - WBR Master Plan - WBR

Activity Title: WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$215,000.00
Total CDBG Program Funds Budgeted	N/A	\$215,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$215,000.00
Program Funds Expended	\$0.00	\$0.00
West Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

Included in report due to voucher request submitted 3/31/11 and funds by HUD on 4/1/11. Expenditures will be reported in next quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/215000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 64PARA2301 - Winn
Activity Title: Tannehill Water System

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Winn Parish Police Jury

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,475.00
Total CDBG Program Funds Budgeted	N/A	\$65,475.00
Program Funds Drawdown	\$2,485.52	\$2,485.52
Program Funds Obligated	\$65,475.00	\$65,475.00
Program Funds Expended	\$2,485.52	\$2,485.52
Winn Parish Police Jury	\$2,485.52	\$2,485.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Tannehill Water System

Location Description:

Winn Parish

Activity Progress Narrative:

Includes administrative consultant costs for the period of May 3, 2010 through January 30,2011. Administrative consultant services include, creating project files, preparing application, preparing amendment to the budget, revisions to the cost estimate, and submittal of the application. This also includes travel reimbursement to meet with the Parish President for signature and to go over the application. Also included are costs for preparing application, revisions to application, filing, creating financial spreadsheet, and preparing ERR agency letters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 64PARA2302 - W Winn Water - Winn

Activity Title: Winn - W Winn Water - 64PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/26/2011

Projected End Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Winn Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$79,525.00
Total CDBG Program Funds Budgeted	N/A	\$79,525.00
Program Funds Drawdown	\$2,580.52	\$2,580.52
Program Funds Obligated	\$79,525.00	\$79,525.00
Program Funds Expended	\$2,580.52	\$2,580.52
Winn Parish Police Jury	\$2,580.52	\$2,580.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin's Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

Location Description:

Winn Parish, LA

Activity Progress Narrative:

Includes administrative consultant costs for the months of May 3, 2010 through January 30, 2011. The consulting services included setting up project files, preparing the application, revisions to the application, budget amendment, and final application that was submitted. This request also includes travel reimbursement for the consultant to meet with the Parish President to have all application documents signed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	970	782	4620	970/970	782/782	4620/4620	37.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FBGL1000 - LMI

Activity Title: Wholesale Dealer Broker G&L - LMI (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,205,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,205,000.00
Program Funds Drawdown	\$6,999,825.00	\$6,999,825.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan

Location Description:

Accross State

Activity Progress Narrative:

The Wholesale Dealer Broker Program has been finalized and 101 Wholesale Dealers have received a grant from the 2010 Gustav/Ike Fisheries Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	89	89/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1502	1502	0/0	1502/0	1502/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FBGL1000 - UN

Activity Title: Wholesale Dealer Broker G&L - UN (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,164,496.00
Total CDBG Program Funds Budgeted	N/A	\$8,164,496.00
Program Funds Drawdown	\$1,090,833.77	\$1,090,833.77
Program Funds Obligated	\$8,164,496.00	\$8,164,496.00
Program Funds Expended	\$8,090,658.77	\$8,090,658.77
Louisiana Department of Agriculture and Forestry	\$8,090,658.77	\$8,090,658.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker G&L - UN (FBGL)

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

The Wholesale Dealer Broker Program has been finalized and 101 Wholesale Dealers have received a grant from the 2010 Gustav/Ike Fisheries Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	12	12/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	66	0/0	0/0	66/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	65FCGL1000 - LMI
Activity Title:	Commercial Fishermen G&L - LMI (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,319,180.00
Total CDBG Program Funds Budgeted	N/A	\$7,319,180.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,000,000.00	\$5,000,000.00
Program Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

add

Location Description:

Across Louisiana

Activity Progress Narrative:

The 2010 Commercial Fisheries Gustav/Ike Fisheries Program is ongoing. Currently, eligible applicants are in the process of signing thier closing documents and recieving eligible grant awards.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	1007	1007	0/0	1007/0	1007/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1007	1007	0/0	1007/0	1007/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FCGL1000 - UN
Activity Title:	Commercial Fishermen G&L - UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,319,180.00
Total CDBG Program Funds Budgeted	N/A	\$7,319,180.00
Program Funds Drawdown	\$11,510.26	\$11,510.26
Program Funds Obligated	\$4,486,102.00	\$4,486,102.00
Program Funds Expended	\$11,510.26	\$11,510.26
Louisiana Department of Agriculture and Forestry	\$11,510.26	\$11,510.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See activity description in Wildlife and Fisheries Recovery - LMI (WFRP)

Location Description:

Across Louisiana

Activity Progress Narrative:

The 2010 Commercial Fisheries Gustav/Ike Fisheries Program is ongoing. Currently, eligible applicants are in the process of signing their closing documents and receiving eligible grant awards.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1657	0/0	0/0	1657/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1657	0/0	0/0	1657/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Category:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$464,165.00
Total CDBG Program Funds Budgeted	N/A	\$464,165.00
Program Funds Drawdown	\$134,238.52	\$154,020.08
Program Funds Obligated	\$444,165.00	\$464,165.00
Program Funds Expended	\$134,238.52	\$154,020.08
Louisiana Department of Agriculture and Forestry	\$134,238.52	\$154,020.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The 2010 Commercial Fisheries Gustav/Ike Fisheries Program is ongoing. Currently, eligible applicants are in the process of signing thier closing documents and recieving eligible grant awards.

The Wholesale Dealer Broker Program has been finalized and 101 Wholesale Dealers have received a grant from the 2010 Gustav/Ike Fisheries Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65RHML1001 - Homeless Prevention PD - LMI

Activity Title: Homeless Prevention PD - LMI (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$36,588.82
Program Funds Obligated	(\$2,046,083.18)	\$36,588.82
Program Funds Expended	\$0.00	\$36,588.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeless Prevention

Location Description:

Gustav/Ike disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65RHML1001 - Homeless Prevention PD - UN

Activity Title: Homeless Prevention PD - UN (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Delivery for Homeless Prevention program

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$18,910.06	\$50,939.00
Program Funds Obligated	\$0.00	\$150,000.00
Program Funds Expended	\$18,910.06	\$50,939.00
Louisiana Municipal Association	\$18,910.06	\$50,939.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

Louisiana Municipal Association staff assisted with contacting and conducting onsite meetings with the grantees to complete the Performance Monitoring Template for each project and assisted the monitoring staff in obtaining required documentation from the grantees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	1177322/11773	713210/713210	4332884/43328	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 67PARA2502 - Generator - Baker

Activity Title: Baker - Generator - 67PARA2502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,271.00
Total CDBG Program Funds Budgeted	N/A	\$45,271.00
Program Funds Drawdown	\$1,269.80	\$35,782.80
Program Funds Obligated	\$0.00	\$45,271.00
Program Funds Expended	\$1,269.80	\$35,782.80
City of Baker	\$1,269.80	\$35,782.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Place a 150KW ATS Generator at the Baker Police Station to prevent 911 communications failures in future disasters

Location Description:

Baker, East Baton Rouge, LA

Activity Progress Narrative:

Project delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Public Facilities		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	3623	3062	13446	3623/3623	3062/3062	13446/13446	49.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 99RHML1001 - Homeless Prevention Admin
Activity Title: Admin for Homeless Prevention (RHML)

Activity Category:

Administration

Project Number:

3082

Projected Start Date:

10/31/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin for the Homeless Prevention (RHML) Program

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,350,000.00
Program Funds Drawdown	\$4,423.37	\$5,274,123.23
Program Funds Obligated	\$0.00	\$5,350,000.00
Program Funds Expended	\$4,423.37	\$5,274,123.23
Louisiana Department of Agriculture and Forestry	\$4,423.37	\$5,274,123.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The Louisiana Department of Agriculture and Forestry (LAFA) is collecting the first principal and interest installments for the Louisiana Farm and Agribusiness Recovery Grant and Loan Programs. LAFA has also received a number of deferral requests, which allow the producer or ag businessman to extend their payment another year.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Businesses

0

58/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,796,002.75
Total CDBG Program Funds Budgeted	N/A	\$4,796,002.75
Program Funds Drawdown	\$4,032.70	\$3,817,553.19
Program Funds Obligated	\$0.00	\$5,000,000.00
Program Funds Expended	\$4,032.70	\$3,817,553.19
Louisiana Department of Agriculture and Forestry	\$4,032.70	\$3,817,553.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The Louisiana Department of Agriculture and Forestry (LAFA) is collecting the first principal and interest installments for the Louisiana Farm and Agribusiness Recovery Grant and Loan Programs. LAFA has also received a number of deferral requests, which allow the producer or ag businessman to extend their payment another year.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		39/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$908,870.00
Total CDBG Program Funds Budgeted	N/A	\$908,870.00
Program Funds Drawdown	\$48,918.30	\$522,504.72
Program Funds Obligated	\$0.00	\$908,870.00
Program Funds Expended	\$48,918.30	\$522,504.72
Louisiana Department of Agriculture and Forestry	\$48,918.30	\$522,504.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The Louisiana Department of Agriculture and Forestry (LAFA) is collecting the first principal and interest installments for the Louisiana Farm and Agribusiness Recovery Grant and Loan Programs. LAFA has also received a number of deferral requests, which allow the producer or ag businessman to extend their payment another year.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DO NOT USE -57PARA1101 - House Rehab

Activity Title: DO NOT USE- House Rehab - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,327,236.00
Total CDBG Program Funds Budgeted	N/A	\$8,327,236.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$8,327,236.00
Program Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Vermilion Parish, LA

Activity Progress Narrative:

This is a double entered activity - all funds are in 57PARA1101 - Found Repair - Vermilion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	0	0/8327236

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$16,425,619.35
Total CDBG Program Funds Budgeted	N/A	\$16,425,619.35
Program Funds Drawdown	\$4,255.11	\$16,393,825.78
Program Funds Obligated	\$0.00	\$16,425,619.35
Program Funds Expended	\$4,255.11	\$16,393,825.78
Louisiana Department of Agriculture and Forestry	\$4,255.11	\$16,393,825.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Department of Agriculture and Forestry (LAFA) is collecting the first principal and interest installments for the Louisiana Farm and Agribusiness Recovery Grant and Loan Programs. LAFA has also received a number of deferral requests, which allow the producer or ag businessman to extend their payment another year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1025/500

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,286,101.90
Total CDBG Program Funds Budgeted	N/A	\$22,286,101.90
Program Funds Drawdown	\$14,624.51	\$22,159,223.52
Program Funds Obligated	\$0.00	\$22,286,101.90
Program Funds Expended	\$14,624.51	\$22,159,223.52
Louisiana Department of Agriculture and Forestry	\$14,624.51	\$22,159,223.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Department of Agriculture and Forestry (LAFA) is collecting the first principal and interest installments for the Louisiana Farm and Agribusiness Recovery Grant and Loan Programs. LAFA has also received a number of deferral requests, which allow the producer or ag businessman to extend their payment another year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1769/600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	32.25	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: OCD DRU/LRA Planning (GIPL)

Activity Title: OCD DRU/LRA Planning (GIPL)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Recovery Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,382,199.00
Total CDBG Program Funds Budgeted	N/A	\$5,382,199.00
Program Funds Drawdown	\$2,154.36	\$635,757.69
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$2,154.36	\$635,757.69
Louisiana Recovery Authority	\$2,154.36	\$635,757.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

Planning expenditures include further development of programs under this grant. Please see this Quarterly Performance Report's overall narrative for more information.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	1177322/11773	713210/713210	4332884/43328	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$91,978.90	\$93,725.90
Program Funds Obligated	\$170,000.00	\$170,000.00
Program Funds Expended	\$91,389.00	\$93,136.00
Mir, Fox, & Rodriguez	\$91,389.00	\$93,136.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter, MFR continued processing applications for Gustav/Ike applicants. As FEMA's temporary housing program ended on March 1, the program experienced a significant increase in referrals and applications during this quarter. Approximately 50 families still residing in trailers reached out to begin the application process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	8	11	5/0	14/0	19/0	100.00

# Renter Households	3	8	11	5/0	14/0	19/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Recovery Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,652,328.00
Total CDBG Program Funds Budgeted	N/A	\$46,652,328.00
Program Funds Drawdown	\$730,656.04	\$3,296,867.20
Program Funds Obligated	\$0.00	\$4,000,000.00
Program Funds Expended	\$730,656.04	\$3,296,867.20
Louisiana Recovery Authority	\$730,656.04	\$3,296,867.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

Administrative costs include processing project applications, processing requests for payment from grant recipients, and overall management for the grant. Please see the overall narrative in this Quarterly Performance Report for further details.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	31	69
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	3