

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 151,460,091	\$ 152,056,972	\$ 154,508,439	\$ 156,402,678	\$ 154,508,439	\$ 0
State General Fund by:						
Total Interagency Transfers	9,949,745	13,392,850	11,052,365	9,392,850	9,392,850	(1,659,515)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,307,000	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Expenditures & Request:						
Louisiana Judiciary	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Total Expenditures & Request	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)



Judicial Expense Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 151,460,091	\$ 152,056,972	\$ 154,508,439	\$ 156,402,678	\$ 154,508,439	\$ 0
State General Fund by:						
Total Interagency Transfers	9,949,745	13,392,850	11,052,365	9,392,850	9,392,850	(1,659,515)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,307,000	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Expenditures & Request:						
Louisiana Judiciary	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Total Expenditures & Request	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 151,460,091	\$ 152,056,972	\$ 154,508,439	\$ 156,402,678	\$ 154,508,439	\$ 0
State General Fund by:						
Total Interagency Transfers	9,949,745	13,392,850	11,052,365	9,392,850	9,392,850	(1,659,515)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,307,000	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	167,716,836	175,690,747	175,801,729	176,036,453	174,142,214	(1,659,515)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 167,716,836	\$ 175,690,747	\$ 175,801,729	\$ 176,036,453	\$ 174,142,214	\$ (1,659,515)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

The source of funding is State General Fund, Interagency Transfers, and Statutory Dedications. The Statutory Dedications are the Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2019-2020	Enacted FY 2020-2021	Existing Oper Budget as of 12/01/20	Continuation FY 2021-2022	Recommended FY 2021-2022	Total Recommended Over/(Under) EOB
Judges' Supplemental Compensation Fund	\$ 4,867,000	\$ 6,223,724	\$ 6,223,724	\$ 6,223,724	\$ 6,223,724	\$ 0
Trial Court Case Management Information Fund	1,440,000	4,017,201	4,017,201	4,017,201	4,017,201	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 2,451,467	\$ 110,982	0	Mid-Year Adjustments (BA-7s):
\$ 154,508,439	\$ 175,801,729	0	Existing Oper Budget as of 12/01/20
Statewide Major Financial Changes:			
0	(1,659,515)	0	Coronavirus Relief Fund (Section 5001 of the CARES Act)
162,549	162,549	0	Risk Management
(392)	(392)	0	Legislative Auditor Fees
(56)	(56)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(162,101)	(162,101)	0	Restoring budget to base to account for statewide adjustments.
\$ 154,508,439	\$ 174,142,214	0	Recommended FY 2021-2022
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 154,508,439	\$ 174,142,214	0	Base Executive Budget FY 2021-2022
\$ 154,508,439	\$ 174,142,214	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.



Other Charges

Amount	Description
	Other Charges:
\$174,142,214	Funding for expenses associated with the Judicial Branch
\$174,142,214	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$174,142,214	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs