

FY 2018 ORM CASH NEEDS PREMIUMS				
			TOTAL	
SCHEDULE			CASH NEEDS	
NUMBER	LOCATION NAME		PREMIUMS	
01-100	EXECUTIVE OFFICE		156,666	
01-101	OFFICE OF INDIAN AFFAIRS		0	
01-102	STATE INSPECTOR GENERAL		39,268	
01-103	MENTAL HEALTH ADVOCACY		26,793	
01-106	LOUISIANA TAX COMMISSION		28,821	
01-107	DOA-OFF. OF COMMUNITY DEVELOP		107,530	
01-107	DOA-STATE REGISTER		6,534	
01-107	DOA-EXECUTIVE TOTAL ***		1,468,243	
01-109	COASTAL PROTECTION & RESTORATION AUTHORITY		199,345	
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.		374,487	
01-112	DEPARTMENT OF MILITARY AFFAIRS		3,443,445	
01-116	LA PUBLIC DEFENDER BOARD		18,119	
01-124	LA. STADIUM & EXPOSITION - COMMISSION		22,396	
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME		2,992,014	
01-124	SAINT'S TRAINING FACILITY		70,401	
01-124	JEFFERSON BASEBALL STADIUM-LSED#3		59,868	
01-124	NEW ORLEANS SPORTS ARENA/SMOOTHIE KING CTR		733,623	
01-124	ALARIO CENTER		43,552	
01-129	LA. COMM. ON LAW ENFORCEMENT		97,023	
01-133	ELDERLY AFFAIRS		48,919	
01-254	LOUISIANA STATE RACING COMMISSION		41,625	
01-255	OFFICE OF FINANCIAL INSTITUTIONS		134,239	
			10,112,911	
03-130	VETERANS AFFAIRS		69,214	
03-131	LA WAR VETERANS HOME		368,787	
03-132	NORTHEAST WAR VETERANS HOME		430,958	
03-134	SOUTHWEST LA WAR VETERANS HOME		271,483	
03-135	NORTHWEST WAR VETERANS HOME		279,017	
03-136	SOUTHEAST WAR VETERANS HOME		331,293	
			1,750,752	
04-139	OFF. OF SECRETARY OF STATE		922,386	
04-141	OFF. OF ATTORNEY GENERAL		872,849	
04-146	OFF. OF LIEUTENANT GOVERNOR		9,044	
04-147	OFF. OF THE STATE TREASURER		41,719	
04-158	PUBLIC SERVICE COMMISSION		55,281	
04-160	AGRICULTURE		1,156,697	
04-160	OFFICE OF FORESTRY		547,903	
04-165	COMMISSIONER OF INSURANCE		220,449	
			3,826,328	
05-251	DED-OFFICE OF SECRETARY		66,689	
05-251	OFFICE OF BUSINESS DEVELOPMENT		95,661	
			162,350	
06-261	DCRT-OFFICE OF THE SECRETARY		83,737	
06-262	OFFICE OF THE STATE LIBRARY		98,783	
06-263	OFFICE OF STATE MUSEUM		434,621	

FY 2018 ORM CASH NEEDS PREMIUMS		
		TOTAL
SCHEDULE		CASH NEEDS
NUMBER	LOCATION NAME	PREMIUMS
06-264	OFFICE OF STATE PARKS	2,139,130
06-265	OFFICE OF CULTURAL DEVELOPMENT	33,462
06-267	OFFICE OF TOURISM	126,370
		2,916,103
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	20,979,349
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	0
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	530,752
	TOTAL DOTD-OFF OF ENGINEERING	21,510,101
07-273	DOTD-OFFICE OF SECRETARY	68,505
07-273	DOTD-HQ/MANAGEMENT & FINANCE	195,823
		21,774,429
08-400	DOC-ADMINISTRATION	527,418
08-402	LOUISIANA STATE PENITENTIARY	9,402,577
08-405	AVOYELLES CORRECTIONAL CENTER	918,009
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	669,866
08-407	WINN CORRECTIONAL CENTER	120,683
08-408	ALLEN CORRECTIONAL CENTER	130,879
08-409	DIXON CORRECTIONAL INSTITUTE	1,539,960
08-413	ELAYN HUNT CORRECTIONAL CENTER	3,459,866
08-414	DAVID WADE CORRECTIONAL CENTER	1,180,389
08-415	ADULT PROBATION & PAROLE	3,262,197
08-416	RAYBURN CORRECTIONAL CENTER	1,609,660
08A		22,821,504
08-418	DPS-MANAGEMENT & FINANCE	789,281
08-419	OFFICE OF STATE POLICE	9,933,995
08-420	OFFICE OF MOTOR VEHICLES	612,180
08-422	OFFICE OF STATE FIRE MARSHALL	455,475
08-423	LA. GAMING CONTROL BOARD	5,277
08-424	LIQUEFIED PETROLEUM GAS COMM.	33,934
08-425	LA. HIGHWAY SAFETY COMMISSION	10,952
08B		11,841,094
08-403	OFFICE OF JUVENILE JUSTICE	6,391,114
08C		
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	159,926
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	211,588
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	265,793
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	4,502
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	217,810
09-305	MEDICAL VENDOR ADMINISTRATION	570,818
09-307	DHH-OFFICE OF THE SECRETARY	614,398
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	172,848
09-310	NORTHEAST DELTA HUMAN SERVICES AUTHORITY	130,589
09-375	IMPERIAL CALCASIEU HUMAN SERVICES DISTRICT	88,817

FY 2018 ORM CASH NEEDS PREMIUMS				
			TOTAL	
SCHEDULE			CASH NEEDS	
NUMBER	LOCATION NAME		PREMIUMS	
09-376	CENTRAL LA HUMAN SERVICES AUTHORITY		114,129	
09-377	NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT		94,270	
09-320	OFFICE OF AGING & ADULT SERVICES		849,052	
09-324	LA EMERGENCY RESPONSE NETWORK BOARD		23,827	
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT		194,115	
09-326	OFFICE OF PUBLIC HEALTH		1,234,244	
09-330	OFFICE OF BEHAVIORAL HEALTH		10,867,863	
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES		5,758,932	
			21,573,521	
10-360	OFFICE OF CHILDREN & FAMILY SERVICES		6,737,291	
			6,737,291	
11-431	DNR-OFFICE OF SECRETARY		77,661	
11-432	OFFICE OF CONSERVATION		253,068	
11-434	OFFICE OF MINERAL RESOURCES		28,165	
11-435	OFF. OF COASTAL RESTORATION & MGT.		50,676	
			409,570	
12-440	OFFICE OF REVENUE		544,594	
12-440	OFFICE OF CHARITABLE GAMING		9,093	
12-440	OFF. ALCOHOL TOBACCO CONTROL		185,823	
			739,510	
13-856	DEQ-OFFICE OF THE SECRETARY		781,624	
			781,624	
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING		1,221,384	
16-511	DWLF-OFF MANAGEMENT & FINANCE		139,229	
16-512	DWLF-OFF OF THE SECRETARY		1,090,588	
16-513	OFFICE OF WILDLIFE		869,698	
16-514	OFFICE OF FISHERIES		565,415	
			2,664,930	
17-560	STATE CIVIL SERVICE		62,466	
17-561	MUNICIPAL FIRE & POLICE C.S.		23,394	
17-562	ETHICS ADMINISTRATION		59,867	
17-563	STATE POLICE COMMISSION		2,489	
17-565	BOARD OF TAX APPEALS		4,310	
			152,526	
18-571	LA SCHOOL EMPLOYEE RETIREMENT		37,497	
18-583	FIREFIGHTERS RETIREMENT SYSTEM		6,727	
18-585	LA STATE EMPLOYEES RETIREMENT		86,240	
18-586	LA. TEACHERS RETIREMENT SYSTEM		159,870	
18-587	STATE POLICE RETIREMENT SYSTEM		4,275	
			294,609	

FY 2018 ORM CASH NEEDS PREMIUMS				
			TOTAL	
SCHEDULE			CASH NEEDS	
NUMBER	LOCATION NAME		PREMIUMS	
19-671	OFFICE OF STUDENT FINANCIAL ASST		61,588	
19-671	BD, REGENTS FOR HIGHER EDUCATION		81,849	
19-671	LA. UNIVERSITY MARINE CONSORTIUM		246,282	
19-600	LSU-BATON ROUGE		10,836	
19-600	LSU-ALEXANDRIA		448,207	
19-600	LSU HSC - N.O.		8,852,342	
19-600	LSU HSC -SHREVE (hospital portion closed)		5,815,285	
19-600	E. A. CONWAY MEDICAL CENTER (closed)		476,266	
19-600	HUEY P. LONG MEDICAL CENTER (closed)		245,456	
19-600	LSU-EUNICE		330,352	
19-600	LSU-SHREVEPORT -		526,651	
19-600	LSU-AGRICULTURAL CENTER		2,347,417	
19-600	PENNINGTON BIOMED. RESEARCH CTR		545,575	
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS		55,814	
19-615	SOUTHERN UNIV.-BATON ROUGE		3,160,373	
19-615	SOUTHERN UNIV.-LAW CENTER		124,077	
19-615	SOUTHERN UNIV.-NEW ORLEANS		675,112	
19-615	SOUTHERN UNIV.-SHREVEPORT		486,453	
19-615	SOUTHERN UNIV.-AGRICULTURE CENTER		142,714	
19-620	UNIV. OF LA. BD. OF SUPV.		36,982	
19-620	NICHOLLS STATE UNIVERSITY		1,204,785	
19-620	GRAMBLING STATE UNIVERSITY		1,511,589	
19-620	LOUISIANA TECH UNIVERSITY		2,437,887	
19-620	MCNEESE STATE UNIVERSITY		1,485,871	
19-620	UNIV. OF LA AT MONROE		2,376,323	
19-620	UNIVERSITY OF NEW ORLEANS		2,778,920	
19-620	NORTHWESTERN STATE UNIVERSITY		1,424,790	
19-620	SOUTHEASTERN LA. UNIVERSITY		2,864,768	
19-620	UNIV OF LA. AT LAFAYETTE		5,068,225	
19-649	LCTCS BOARD OF SUPERVISORS		107,109	
19-649	BATON ROUGE COMMUNITY COLLEGE		1,112,265	
19-649	ISAAC DELGADO COMMUNITY COLLEGE		1,123,523	
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE		224,954	
19-649	BOSSIER COMMUNITY COLLEGE		464,465	
19-649	SOUTH LA. COMMUNITY COLLEGE		572,474	
19-649	RIVER PARISHES COMMUNITY COLLEGE		132,895	
19-649	LOUISIANA DELTA COMMUNITY COLLEGE		374,398	
19-649	L. E. FLETCHER COMMUNITY COLLEGE		192,647	
19-649	SOWELA COMMUNITY COLLEGE		271,903	
19-649	NORTHSHORE TECHNICAL COMMUNITY COLLEGE		304,256	
19-649	CENTRAL LA TECHNICAL COMMUNITY COLLEGE		297,998	
	LTC CAMPUSES:			
19-649	SOUTH CENTRAL LA TECHNICAL COLLEGE		222,467	
19-649	NORTHWEST LA TECHNICAL COLLEGE		361,782	
19A			51,585,925	
19-610	LSU HCSD ADMINISTRATION		248,386	
19-610	EARL K. LONG MEDICAL CENTER (closed)		278,261	
19-610	UNIVERSITY MEDICAL CENTER (closed)		315,524	

FY 2018 ORM CASH NEEDS PREMIUMS				
			TOTAL	
SCHEDULE			CASH NEEDS	
NUMBER	LOCATION NAME		PREMIUMS	
19-610	W. O. MOSS REGIONAL MED. CENTER (closed)		127,857	
19-610	WASHINGTON-ST TAMMANY RMC (closed)		241,618	
19-610	LEONARD J. CHABERT MED. CENTER (closed)		267,603	
19-610	CHARITY HOSP. & MED CTR OF LA N.O. (closed)		1,924,399	
19-610	LALLIE KEMP REGIONAL MED. CENTER		791,569	
19E			4,195,217	
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED		559,042	
19-655	LA. SPECIAL EDUCATION CENTER		454,646	
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART		134,591	
19-662	LA. EDUCATIONAL TELEVISION AUTH.		203,538	
19-666	ST. BD.ELEM & SECONDARY EDUC.		86,596	
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS		198,632	
19B			1,637,045	
19-678	STATE ACTIVITIES - EDUCATION		399,561	
19-682	RECOVERY SCHOOL DISTRICT		2,561,101	
19-699	SPECIAL SCHOOL DISTRICT #1		128,790	
19D			3,089,452	
21-800	OFFICE OF GROUP BENEFITS		112,734	
21-804	OFFICE OF RISK MANAGEMENT		112,946	
21-806	LA. PROPERTY ASSISTANCE AGENCY		101,165	
21-807	FEDERAL PROPERTY ASSISTANCE AGY		30,672	
21-811	PRISON ENTERPRISES		386,485	
21-815	OFFICE OF TECHNOLOGY SERVICES		767,340	
21-816	DIVISION OF ADMINISTRATIVE LAW		34,611	
21-820	OFFICE OF STATE PROCUREMENT		66,696	
21-829	OFFICE OF AIRCRAFT SERVICES		18,782	
			1,631,431	
23-949	1st CIRCUIT COURT OF APPEALS		65,513	
23-949	2nd CIRCUIT COURT OF APPEALS		66,129	
23-949	3rd CIRCUIT COURT OF APPEALS		79,005	
23-949	4th CIRCUIT COURT OF APPEALS		52,023	
23-949	5th CIRCUIT COURT OF APPEALS		66,771	
23-949	LOUISIANA SUPREME COURT		143,038	
23-949	CRIMINAL COURT PARISH OF N. O.		83,685	
23-949	DISTRICT COURTS		733,041	
			1,289,205	
24-951	LA HOUSE OF REPRESENTATIVES		244,314	
24-952	LOUISIANA SENATE		216,210	
24-952	JOINT LEG. COMM. ON THE BUDGET		0	
24-954	LEGISLATIVE AUDITOR		233,981	
24-960	JOINT LEG. BUD. CONTROL COUNCIL		2,047	
24-961	LEGISLATIVE FISCAL OFFICE		12,919	
24-962	LA. LAW INSTITUTE		4,397	
			713,868	

FY 2018 ORM CASH NEEDS PREMIUMS				
			TOTAL	
SCHEDULE			CASH NEEDS	
NUMBER	LOCATION NAME		PREMIUMS	
7201	BD. OF ARCHITECTURAL EXAMINERS		2,243	
7203	LICENSING BD. OF CONTRACTORS		23,971	
7205	MOTOR VEHICLE COMMISSION		13,329	
7207	LOUISIANA CEMETERY BOARD		1,395	
7208	BD. CERTIFIED PUBLIC ACCOUNTANT		3,524	
7211	BD. CERTIFIED SHORTHAND REPORT		730	
7212	BD. EXAMINERS OF INTERIOR DESIGN		489	
7213	STATE BOARD OF POLYGRAPH EXAM		177	
7214	LOUISIANA REAL ESTATE BOARD		10,443	
7215	NEW ORLEANS CITY PARK IMPROVE		466,705	
7216	LA. AUCTIONEERS LICENSING BD.		437	
7217	STATE PLUMBING BOARD OF LA		5,625	
7218	BD. OF BARBER EXAMINERS		2,189	
7219	MUNICIPAL POLICE EMPLOYEES RETIRE		5,201	
7220	RADIOLOGICAL BOARD		1,392	
7221	LA STATE BOXING & WRESTLING COMM		711	
7223	LA. NAVAL MEMORIAL COMMISSION		30,779	
7225	ASCENSION-ST JAMES AIRPORT AUTH		9,334	
7226	BD. REG PROF ENGR & LAND SURVEYORS		5,271	
7227	LA. BD, OF PRIVATE SECURITY EXAM		5,494	
7228	LA. STATE BOARD OF ELECTROLYSIS		110	
7229	LA. BD. OF SOCIAL WORKERS EXAM		1,653	
7230	BD. VETERINARY MEDICAL EXAM.		1,134	
7231	BD. OF HEARING AID DEALERS		369	
7235	LA RECREATIONAL & USED MOTOR VEHICLE COMM.		8,966	
7236	BD. OF PHYSICAL THERAPY EXAM		1,520	
7237	LA. OFFICE FACILITIES CORP		820,648	
7245	BOARD OF MEDICAL EXAMINERS		25,751	
7250	LA. BOARD OF PHARMACY		12,153	
7251	LA. BD. OF WHOLESALE DRUG DISTR.		1,591	
7255	BD. OF EXAMINERS FOR SANITARIANS		174	

