

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**October 1, 2016 thru December 31, 2016 Performance**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Estimated PI/RL Funds:**

\$11,502,004.02

**Total Budget:**

\$6,221,502,004.02

**Disasters:****Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$8,130,520,670.59

**Total Budget**

\$633,051.46

\$6,221,499,386.02

**Total Obligated**

(\$4,730,611.69)

\$6,204,635,963.51

**Total Funds Drawdown**

\$8,097,467.61

\$6,105,811,033.60

**Program Funds Drawdown**

\$8,097,467.61

\$6,097,228,651.31

**Program Income Drawdown**

\$0.00

\$8,582,382.29

**Program Income Received**

\$391,047.16

\$11,502,004.11

**Total Funds Expended**

\$7,916,911.21

\$6,106,325,595.89

**Match Contributed**

\$0.00

(\$1,425,000,000.00)



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.20%
Overall Benefit Percentage (Actual)		56.05%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,225,300.60	\$169,619,682.29
Limit on Admin/Planning	\$1,244,300,400.80	\$200,218,641.15
Limit on State Admin	\$311,075,100.20	\$153,061,614.92

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 4th quarter of 2016, a total of \$19.1 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 9% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 150 of the 758 Katrina/Rita recovery activities have been closed out as of 12/31/2016. Details on project costs, beneficiary data and performance measures can be found within this document.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	\$0.00	\$238,297,931.64	\$235,943,584.66
0004, First Time Homebuyer	\$0.00	\$39,144,516.15	\$36,730,289.67
0005, Soft Seconds	\$172,126.19	\$72,778,848.15	\$68,659,178.22
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$378,785.02	\$26,510,329.49	\$25,542,770.36
0008, Homeowner Rehabilitation	\$43.06	\$4,000,000.00	\$3,327,403.71



0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,930,523.94	\$621,393,334.00	\$582,053,035.76
0022, Infrastructure - Local Government	\$842,051.50	\$139,721,488.00	\$135,986,299.35
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$1,451,539.64	\$243,750,000.00	\$212,348,593.57
0025, Infrastructure - Fisheries Assistance	\$541,451.83	\$25,489,735.59	\$21,875,349.69
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$599.40	\$322,531,987.60	\$310,426,890.51
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$4,175,567.56	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$0.00	\$15,500,000.00	\$15,001,873.67
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$1,047,263.70
0099, Administrative Costs	\$1,780,347.03	\$133,438,641.25	\$127,683,721.96
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Rapid Rehousing - ADMIN (HRRP)

**Activity Title:** Rapid Rehousing - ADMIN (HRRP)

**Activity Category:**

Administration

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$78,971.46

**Total Budget**

(\$516.00)

\$78,971.46

**Total Obligated**

(\$516.00)

\$78,971.46

**Total Funds Drawdown**

\$0.00

\$78,971.46

**Program Funds Drawdown**

\$0.00

\$78,971.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$78,971.46

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

Funds are being moved to HSRP (Small Rental) due to HUD's approval of the Action Plan Amendment Number 66. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$233,407,652.21

**Total Budget**

\$1,107,652.21

\$233,407,652.21

**Total Obligated**

\$1,107,652.21

\$233,407,652.21

**Total Funds Drawdown**

\$0.00

\$231,053,305.23

**Program Funds Drawdown**

\$0.00

\$231,053,305.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$36,241.77)

\$230,978,905.76

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

(\$36,241.77)

\$66,782,118.43

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$867.85

FGS Building Venture LLC

\$0.00

\$209,689.54

First American Title Insurance Company of Louisiana

\$0.00

\$90,958,589.13

Gannett River States Pub. Corp. DBA The Times, DBA

\$0.00

\$0.00

Global Data Systems Inc.

\$0.00

\$49,229.31



Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400





Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Funds returned due to loan repayment. Budgeted funds were moved to HSRP (Small Rental) due to HUD's approval of the Action Plan Amendment Number 66. This funding transfer is necessary as a result of a continued need in the Small Rental Property Repair Program to fully fund existing approved projects and to maintain a robust monitoring function to ensure that all participants are brought into compliance with programmatic and CDBG guidelines.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3382/3387	
# of Singlefamily Units	0		3382/3387	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0004 / First Time Homebuyer**



**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$1,027,285.61
<b>Total Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,027,285.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

Changes were made in the Action Plan this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/49
# of Singlefamily Units	0	38/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/49	38/49	0.00	
# Owner Households	0	0	0	0/0	0/49	38/49	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,309,579.07
<b>Total Budget</b>	\$0.00	\$1,309,579.07
<b>Total Obligated</b>	\$0.00	\$1,309,579.07
<b>Total Funds Drawdown</b>	\$0.00	\$1,309,579.07
<b>Program Funds Drawdown</b>	\$0.00	\$1,309,579.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,309,579.07
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,309,579.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - PD	HFHP - St. Bernard Home Mortgage Authority - PD	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - UN	HFHP - St. Bernard Home Mortgage Authority - UN	General Account

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).



## Location Description:

St. Bernard Parish

## Activity Progress Narrative:

Measures revised according to final closeout documents.  
Laurie Brown  
K/R Reporting Manager  
225 342-1951

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	57/44
# of Singlefamily Units	-1	57/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	-3	-1	11/0	46/44	57/44	100.00
# Owner Households	2	-3	-1	11/0	46/44	57/44	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,235.82
<b>Total Budget</b>	(\$17,100.00)	\$188,235.82
<b>Total Obligated</b>	(\$17,100.00)	\$188,235.82
<b>Total Funds Drawdown</b>	\$0.00	\$188,235.82
<b>Program Funds Drawdown</b>	\$0.00	\$188,235.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,235.82
St. Bernard Parish Home Mortgage Authority	\$0.00	\$188,235.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Moved balance to Small Rental Program according to APA 66.  
Laurie Brown  
K/R Reporting Manager  
225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,683,766.11
<b>Total Budget</b>	(\$1,319.00)	\$1,683,766.11
<b>Total Obligated</b>	(\$1,319.00)	\$1,683,766.11
<b>Total Funds Drawdown</b>	\$0.00	\$1,683,766.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,683,766.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,683,766.11
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,683,766.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Moved remaining balance to Small Rental Program according to APA 66. Updated performance measures to match closeout documents.

Laurie Brown

K/R Reporting Manager





### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		62/43	
# of Singlefamily Units	1		62/43	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	62/43	0.00
# Owner Households	0	0	1	0/0	0/0	62/43	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0005 / Soft Seconds

<b>Grantee Activity Number:</b>	<b>HSSD - Orleans Soft Seconds - UN</b>
<b>Activity Title:</b>	<b>HSSD - Orleans Soft Seconds - UN</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,334,384.59
<b>Total Budget</b>	\$0.00	\$7,334,384.59
<b>Total Obligated</b>	\$0.00	\$7,334,384.59
<b>Total Funds Drawdown</b>	\$35,000.00	\$7,273,075.32
<b>Program Funds Drawdown</b>	\$35,000.00	\$7,273,075.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,000.00	\$7,273,075.32
City of New Orleans - K/R	\$35,000.00	\$7,273,075.32
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. There is under \$500,000 left in the program. 99% of program funds have been expended. The program should be fully expended and in closeout stage by end of 1st quarter 2017. Two loans closed this quarter.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	235/368
# of Singlefamily Units	2	235/368

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	219/368	0.00
# Owner Households	0	0	2	0/0	0/0	219/368	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - LMI</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,718.00
<b>Total Budget</b>	\$0.00	\$1,300,718.00
<b>Total Obligated</b>	\$0.00	\$1,300,718.00
<b>Total Funds Drawdown</b>	\$122,150.71	\$122,150.71
<b>Program Funds Drawdown</b>	\$122,150.71	\$122,150.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

A payment was processed in the DRGR for project costs associated with a loan closing that did not clear the state's financial system until the 1st quarter of 2017. Therefore, the unit and beneficiary information will be reported in that quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0005

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United Way of Southeast Louisiana.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,282.00
<b>Total Budget</b>	\$0.00	\$274,282.00
<b>Total Obligated</b>	\$0.00	\$274,282.00
<b>Total Funds Drawdown</b>	\$10,325.48	\$250,505.39
<b>Program Funds Drawdown</b>	\$10,325.48	\$250,505.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,325.48	\$250,505.39
United Way of Southeast Louisiana.	\$10,325.48	\$250,505.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

The Soft Seconds Mortgage Program funds were combined with the First Time Homebuyer Program funds and the program is currently active. The last loan closed at the end of the year and this program will begin the closeout stage in the 1st quarter 2017. There is sufficient funds to cover 2-3 more loans. This program provides assistance for families with income up to 120% AMI. Expenditures this quarter are for Program Delivery costs for the Plaquemines Soft Seconds program.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard PI</b>
<b>Activity Title:</b>	<b>HSSD St. Bernard Program Income</b>

**Activity Category:**

Administration

**Project Number:**

0005

**Projected Start Date:**

01/01/1999

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for program income for the St. Bernard Parish Soft Seconds program to be used for future St. Bernard Parish Soft Seconds mortgages.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Changes were made in the Action Plan this quarter, associating the activity with a Program Income account.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,784.04
<b>Total Budget</b>	(\$44,215.96)	\$250,784.04
<b>Total Obligated</b>	(\$44,215.96)	\$250,784.04
<b>Total Funds Drawdown</b>	\$4,650.00	\$247,890.00
<b>Program Funds Drawdown</b>	\$4,650.00	\$247,890.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,650.00	\$247,890.00
St. Bernard Parish Home Mortgage Authority	\$4,650.00	\$247,890.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Soft Seconds Mortgage Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$40,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Program began August 2014 and to date, 79.5% of program funds have been expended. Program has been very popular with steady volume of draws processed each quarter. Currently, less than \$400,000 remains in the program. Program should be in final closeout stage by end of 2016. Expenditures this quarter are for Program Delivery costs for the St. Bernard Soft Seconds program.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HSSD - St. Bernard Soft Seconds - UN  
**Activity Title:** HSSD - St. Bernard Soft Seconds - UN

**Activity Category:**  
 Homeownership Assistance (with waiver only)  
**Project Number:**  
 0005  
**Projected Start Date:**  
 03/01/2013  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Soft Seconds  
**Projected End Date:**  
 02/28/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,189,215.96
Total Budget	\$44,215.96	\$4,189,215.96
Total Obligated	\$44,215.96	\$4,189,215.96
Total Funds Drawdown	\$0.00	\$4,077,475.96
Program Funds Drawdown	\$0.00	\$4,077,475.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,077,475.96
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance to low- and moderate-income	0005	HSSD - St. Bernard Soft Seconds - LMI	HSSD - St. Bernard Soft Seconds - LMI	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0005	HSSD - St. Bernard Soft Seconds - PD	HSSD - St. Bernard Soft Seconds - PD	General Account

**Association Description:**  
 Related associated activities.

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through



Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Funds were moved this quarter from HSSD - St. Bernard Soft Seconds - PD to cover an invoice being paid this quarter. Actual payment was made in the 1st quarter of 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	113/74
# of Singlefamily Units	0	113/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	110/74	0.00
# Owner Households	0	0	0	0/0	0/0	110/74	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HSSD - St. Tammany Soft Seconds - LMI</b>
<b>Activity Title:</b>	<b>HSSD - St. Tammany Soft Seconds - LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Soft Seconds

**Projected End Date:**

11/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of St. Tammany Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$729,949.57
<b>Total Budget</b>	\$0.00	\$729,949.57
<b>Total Obligated</b>	\$0.00	\$729,949.57
<b>Total Funds Drawdown</b>	\$0.00	\$729,949.57
<b>Program Funds Drawdown</b>	\$0.00	\$729,949.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$729,949.57
Finance Authority of St. Tammany Parish	\$0.00	\$729,949.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

1st Time Homebuyer Program that provided soft second assistance and closing cost assistance in the form of a second mortgage to low to moderate, urgent need potential homebuyers that didn't exceed an AMI of 120%. The maximum assistance for downpayments is \$30k and maximum assistance for closing cost is \$5k. Performance measures were entered in prior quarters as the loans were closed.

Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/36
# of Singlefamily Units	0	27/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	26/36	27/36	100.00
# Owner Households	0	0	0	1/0	26/36	27/36	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>HSSD - St. Tammany Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Tammany Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Soft Seconds

**Projected End Date:**

05/20/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of St. Tammany Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,361.52
<b>Total Budget</b>	(\$151.85)	\$159,361.52
<b>Total Obligated</b>	\$0.00	\$159,361.52
<b>Total Funds Drawdown</b>	\$0.00	\$159,361.52
<b>Program Funds Drawdown</b>	\$0.00	\$159,361.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$159,361.52
Finance Authority of St. Tammany Parish	\$0.00	\$159,361.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for St. Tammany Parish Soft Seconds Program.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

See Activity Narrative for HSSD - St. Tammany Soft Seconds - LMI. Funds were moved out to the Small Rental Property Repair Program due to the approval of Action Plan Amendment Number 66.  
Joseph Rossman  
K/R Reporting Manager  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Tammany Soft Seconds - UN</b>
<b>Activity Title:</b>	<b>HSSD - St. Tammany Soft Seconds - UN</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
06/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Soft Seconds

**Projected End Date:**  
05/22/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Finance Authority of St. Tammany Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,735,537.06
<b>Total Budget</b>	\$0.00	\$1,735,537.06
<b>Total Obligated</b>	\$0.00	\$1,735,537.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,735,537.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,735,537.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,735,537.06
Finance Authority of St. Tammany Parish	\$0.00	\$1,735,537.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

1st Time Homebuyer Program that provided soft second assistance and closing cost assistance in the form of a second mortgage to low to moderate, urgent need potential homebuyers that didn't exceed an AMI of 120%. The maximum assistance for downpayments is \$30k and maximum assistance for closing cost is \$5k. Performance measures were entered in prior quarters as the loans were closed.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/34
# of Singlefamily Units	0	57/34

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	56/34	0.00
# Owner Households	0	0	0	0/0	0/0	56/34	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0007 / Restoration HomelessSupport**

**Grantee Activity Number: HMLS - The Mission**  
**Activity Title: HMLS - The Mission**



**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Gulf Coast Housing Partnership Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,738,559.21
<b>Total Budget</b>	\$0.00	\$1,738,559.21
<b>Total Obligated</b>	\$0.00	\$1,738,559.21
<b>Total Funds Drawdown</b>	\$378,785.02	\$1,343,625.18
<b>Program Funds Drawdown</b>	\$378,785.02	\$1,343,625.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$378,785.02	\$1,343,625.18
Gulf Coast Housing Partnership Inc.	\$378,785.02	\$1,343,625.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

**Location Description:**

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

The developer is still working on construction of the rear warehouse that was demolished. All steel and concrete walls are up and the construction crew is focusing on the interior build out. Once the rear warehouse is complete then the developer will be shifting to the existing structure and the interior reconstruction. The interior reconstruction will comprise items like the kitchen, the chapel, and the sleeping area.

Jonathan Wesley  
Executive Management Officer  
225.242.1374



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0008 / Homeowner Rehabilitation

**Grantee Activity Number:** HPSR - 1PEOPLES/3CPR

**Activity Title:** Plaq. Rental Housing - Peoples Comm/Cmte. for Plaq

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0008

### Projected Start Date:

08/11/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Rehabilitation

### Projected End Date:

06/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$1,614,104.90

**Total Budget**

\$372,000.00

\$1,614,104.90

**Total Obligated**

\$372,000.00

\$1,714,104.90



<b>Total Funds Drawdown</b>	\$226,000.00	\$1,394,079.24
<b>Program Funds Drawdown</b>	\$226,000.00	\$1,394,079.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,000.00	\$1,394,079.24
Louisiana Housing Corporation	\$226,000.00	\$308,676.20
Louisiana Housing Finance Agency	\$0.00	\$1,085,403.04
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

The beneficiary was previously accounted for in prior reports therefore, beneficiary information for this activity would be duplicated if reported again. This applicant is currently working through a punchlist with the builder and will draw down the remaining funds before the end of the 3rd quarter. Budget and obligation increased this quarter from HPSR - 3CPR as funds were moved to most accurately reflect what the program is accomplishing.

Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	7/6
<b># of Singlefamily Units</b>	0	7/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	5/4	1/1	7/6	85.71
<b># Renter Households</b>	0	0	0	5/4	1/1	7/6	85.71

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HPSR - 2UWOGNA  
**Activity Title:** Plaquemines Rental Housing - United Way of GNO

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 06/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,852,196.90
<b>Total Budget</b>	(\$100,000.00)	\$1,852,196.90
<b>Total Obligated</b>	(\$100,000.00)	\$1,752,196.90
<b>Total Funds Drawdown</b>	\$0.00	\$1,511,022.50
<b>Program Funds Drawdown</b>	\$0.00	\$1,511,022.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,511,022.50
Louisiana Housing Corporation	\$0.00	\$173,406.12
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HPSR - LFRC.

**Location Description:**  
 Plaquemines Parish

**Activity Progress Narrative:**  
 Funds de-obligated to allow voucher to be moved to HPSR - 1PEOPLES/3CPR. Funds will be moved back next quarter.  
 Joseph Rossman  
 K/R Reporting Manager  
 (225) 342-1794



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Renter Households	0	0	0	6/8	2/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HPSR - PD</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - PD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Homeowner Rehabilitation

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$516,092.00
<b>Total Budget</b>	\$0.00	\$516,092.00
<b>Total Obligated</b>	\$0.00	\$516,092.00
<b>Total Funds Drawdown</b>	\$43.06	\$404,695.77
<b>Program Funds Drawdown</b>	\$43.06	\$404,695.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43.06	\$404,695.77
Louisiana Housing Corporation	\$43.06	\$193,758.79
Louisiana Housing Finance Agency	\$0.00	\$210,936.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

**Location Description:**

N/A

**Activity Progress Narrative:**

Expenses incurred was for bank service charges incurred by the Louisiana Housing Corporation for the Non-Profit Rebuilding Pilot Program.

Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HPSR- 3CPR  
**Activity Title:** Plaquemines Rental Housing - Cmte. for Plaq. Rec.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 03/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$272,000.00)	\$0.00
<b>Total Obligated</b>	(\$272,000.00)	\$0.00
<b>Total Funds Drawdown</b>	(\$226,000.00)	\$0.00
<b>Program Funds Drawdown</b>	(\$226,000.00)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$226,000.00)	\$0.00
Louisiana Housing Corporation	(\$226,000.00)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HPSR - LFRC.

**Location Description:**  
 Plaquemines Parish

**Activity Progress Narrative:**  
 See Activity Narrative for 1PEOPLES/3CPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0009 / Other Housing Activities

**Grantee Activity Number:** Capacity Grant - HCAP-0001

**Activity Title:** Capacity Grant - HCAP-0001

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0009

### Projected Start Date:

10/08/2013

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Other Housing Activities

### Projected End Date:

09/08/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Land Trust

## Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Budget**

N/A

\$191,017.50

**Total Obligated**

(\$8,982.50)

\$191,017.50

(\$8,982.50)

\$191,017.50



<b>Total Funds Drawdown</b>	\$0.00	\$191,017.50
<b>Program Funds Drawdown</b>	\$0.00	\$191,017.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,017.50
Louisiana Land Trust	\$0.00	\$191,017.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

### Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

### Activity Progress Narrative:

The funds are being moved to the Small Rental activity in Grant 1 due to the HUD approval of the Action Plan Amendment 66.

Joseph Rossman  
K/R Reporting Manager  
(225) 342-1794

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Devt Fund - (HDEV)</b>
<b>Activity Title:</b>	<b>Devt Fund - (HDEV)</b>

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

02/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,610,071.13
<b>Total Budget</b>	(\$1,079,582.86)	\$5,610,071.13
<b>Total Obligated</b>	(\$1,079,582.86)	\$5,610,071.13
<b>Total Funds Drawdown</b>	\$0.00	\$5,610,071.13
<b>Program Funds Drawdown</b>	\$0.00	\$5,610,071.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,610,071.13
Enterprise Community Partners, Inc.	\$0.00	\$3,143,007.21
Local Initiatives Support Corporation	\$0.00	\$2,467,063.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	Land (HLAS)	Land (HLAS)	General Account

**Association Description:**

Associated related activity.

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total





of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes, more specifically the City of Albany, in Livingston Parish, and the City of New Orleans in Louisiana.

### Activity Progress Narrative:

The Housing Development Loan Fund (HDEV) and Housing Land Assembly Operations (HLAs) programs are combined contractually, collectively known as the Louisiana Land Fund. Managed by Enterprise Community Partners, the Louisiana Loan Fund is a component of the Road Home program that offers low-cost loans to qualified nonprofit and for-profit developers seeking to restore or build affordable housing in affected communities that were lost or severely damaged by Hurricanes Katrina and Rita. The Louisiana Loan Fund consisted of the following four loan products: 1) Loan program for predevelopment and acquisition. 2) Special resources for land assembly and project feasibility which provide loans for early predevelopment. 3) Loan program for construction of for-sale homes. 4) Loan program for construction takeout of single family homes. HDEV funds were used to cover early pre-development loans to developers to cover early project feasibility related costs, acquisition, construction and construction takeout of single family homes. HDEV also supported admin costs.

Enterprise Community Partners, Inc.

- Activities accomplished;

Predevelopment & Acquisition Loan: 1 loan; 1 property; 52 rental units completed and a fresh food commercial kitchen and retail and warehouse space for \$957,600.

Early Predevelopment Loans: 23 loan applications received, closed 18 loans, disbursed \$1,775,612.89; 374 Units completed, 52 homeowner, 322 rental, 613 Additional units under construction or in some stage of development

Construction Loans: closed 1 loan, Disbursed \$200,000; 3 homeownership units complete

Construction Takeout Loans: 25 applications received, 18 loan commitments issued, 5 loans closed; \$1,368,105.90 disbursed, 51 homeownership units completed; 15 additional units under construction or in some stage of development

Local Initiatives Support Corporation

- Activities accomplished;

Early Predevelopment Loans: 16 applications received, 12 loans underwritten, 10 loans closed, 130 Ownership, 15 Rental

Construction Loans: Two (2) applications received, two (2) application underwritten, two (2) loans closed- one deobligated, one (1) loan disbursed, four (4) eligible ownership units built.

36 properties acquisition/predevelopment; 13 properties construction

Total beneficiaries for new construction, rehabilitation loans & grants: 498 total beneficiaries, 375 LMI

HDEV funds are currently going through the closeout process.

Willie Plain

Housing Specialist

225-763-8667

Funds are being moved to HSRP (Small Rental) due to HUD's approval of the Action Plan Amendment Number 66. Properties are also being adjusted to match the closeout documents for the program.

Joseph Rossman

K/R Reporting Manager

(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-21	50/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	0	375	498	75.30
# Renter Households	0	0	0	0

LMI%:	51.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	\$0.00	\$2,068,630.86
<b>Total Obligated</b>	\$0.00	\$2,068,630.86
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

### Location Description:

Disaster affected parishes of Livingston and Orleans, more specifically the cities of Albany and New Orleans, LA

### Activity Progress Narrative:

The Housing Development Loan Fund (HDEV) and Housing Land Assembly Operations (HLAs) programs are combined contractually, collectively known as the Louisiana Land Fund. Managed by Enterprise Community Partners, the Louisiana Loan Fund is a component of the Road Home program that offers low-cost loans to qualified nonprofit and for-profit developers seeking to restore or build affordable housing in affected communities that were lost or severely damaged by Hurricanes Katrina and Rita. The Louisiana Loan Fund consisted of the following four loan products: 1) Loan program for predevelopment and acquisition. 2) Special resources for land assembly and project feasibility which provide loans for early predevelopment. 3) Loan program for construction of for-sale homes. 4) Loan program for construction takeout of single family homes. HLAS funds were used to cover early pre-development loans to developers to cover early project feasibility related costs. HLAS also supported admin costs.

Enterprise Community Partners, Inc.

- Activities accomplished;

Predevelopment & Acquisition Loan: 52 rental units completed and a fresh food commercial kitchen and retail and warehouse space for \$957,600.

Early Predevelopment Loans: 23 loan applications received, closed 18 loans; disbursed \$1,775,612.89; 374 units completed: 52 homeowner; 322 rental, 613 Additional units under construction or in some stage of development.

Construction Loans: Closed 1 loan, Disbursed \$200,000; 3 homeownership units complete.

Construction Takeout Loans: 25 applications received, 18 loan commitments issued, 5 loans closed, \$1,368,105.90; 51 homeownership units completed; 15 additional units under construction or in some stage of development.

Local Initiatives Support Corporation

- Activities accomplished;

Acquisition Predevelopment Loans: 23 applications received, 20 underwritten, two additional (2) loans closed, 10 homeownership units completed; 613 rental completed, 21 properties

Total beneficiaries for new construction, rehabilitation loans & grants: 1083 total beneficiaries, 833 LMI

HLAS funds are currently going through the closeout process.

Willie Plain

Housing Specialist

225-763-8667

Properties are being adjusted this quarter to match with the closeout documents that are being processed.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	21	21/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	0	833	1083	76.92
# Renter Households	0	0	0	0

LMI%:	51.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0010 / Environmental Clearance

**Grantee Activity Number:** Env Contract (HENV)

**Activity Title:** Env Contract (HENV)

**Activity Category:**

Planning

**Project Number:**

0010

**Projected Start Date:**

04/23/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Environmental Clearance

**Projected End Date:**

05/08/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$5,283,475.00

**Total Budget**

\$0.00

\$5,283,475.00

**Total Obligated**

\$0.00

\$5,283,475.00



<b>Total Funds Drawdown</b>	\$0.00	\$5,244,266.81
<b>Program Funds Drawdown</b>	\$0.00	\$5,244,266.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,244,266.81
Environ International Corp.	\$0.00	\$5,244,266.81
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

As prescribed by program rules, the State must adhere to HUD’s regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD’s CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environ will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environ.

### Location Description:

N/A

### Activity Progress Narrative:

There are currently no projected timeline for when these expenditures will be closed out. There are still programs that need environmental review under Katrina/Rita and those funds are available to perform these reviews, when requested by administration, in a timely manner.

Ann Herring  
Disaster Recovery Specialist  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0012P / Cameron Parish Revitalization-Parish

**Grantee Activity Number:** I12P - 00001

**Activity Title:** Cameron Square Waterfront Development

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

07/01/2009

**Projected End Date:**

03/15/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

**Overall**

	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$563,231.00
<b>Total Budget</b>	\$0.00	\$563,231.00
<b>Total Obligated</b>	\$0.00	\$563,231.00
<b>Total Funds Drawdown</b>	\$0.00	\$520,313.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$520,313.36
<b>Program Income Received</b>	\$0.00	\$563,231.00
<b>Total Funds Expended</b>	\$0.00	\$520,313.36
Cameron Parish Police Jury	\$0.00	\$520,313.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.



### Location Description:

Hwy 82, Cameron LA 70631

### Activity Progress Narrative:

The Cameron Square Waterfront Project is not complete. The construction is complete, but we are utilizing remaining funds to purchase equipment. The equipment list is in the approval process and as soon as the equipment list is approved we will purchase the equipment and proceed to the closeout phase.

Katie Armentor  
Cameron Parish Police Jury  
Phone: (337) 775-5718 Ext. 112

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: ILTR - 00010**

**Activity Title: Harrison Avenue Streetscape NO1014**

#### Activity Category:

Rehabilitation/reconstruction of a public improvement

#### Activity Status:

Completed

#### Project Number:

0021

#### Project Title:

Infrastructure - Long Term Community Recovery

#### Projected Start Date:

#### Projected End Date:





06/03/2008

12/18/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,013,681.82
<b>Total Budget</b>	\$0.00	\$4,013,681.82
<b>Total Obligated</b>	\$0.00	\$4,013,681.82
<b>Total Funds Drawdown</b>	\$0.00	\$4,013,681.82
<b>Program Funds Drawdown</b>	\$0.00	\$4,013,681.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,013,681.82
City of New Orleans - K/R	\$0.00	\$4,013,681.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

The Harrison Avenue Streetscape project funded the design and construction of 8773 linear feet of roadway enhancements and other improvements where repair and/or transition to adjacent improvements were necessary. A topographic survey of the project area was completed. Enhancements included the reinforcement of concrete pipe and installation of drainage and irrigation systems, sidewalks, driveways, curbs, gutters, ADA compliant ramps, lighting, traffic signs, landscaping, and bicycle racks.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8773	8773/8773

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low	Mod	Total	Low/Mod
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# of Persons

1217

1048

9541

23.74

LMI%:

23.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ILTR - 00012</b>
<b>Activity Title:</b>	<b>Lower 9th Ward Streetscaping - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
06/03/2008

**Projected End Date:**  
09/16/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$3,079.96	\$1,749,084.66
<b>Program Funds Drawdown</b>	\$3,079.96	\$1,749,084.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,079.96	\$1,749,084.66
City of New Orleans - K/R	\$3,079.96	\$1,749,084.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,906.37
<b>Total Budget</b>	\$0.00	\$684,906.37
<b>Total Obligated</b>	\$0.00	\$684,906.37
<b>Total Funds Drawdown</b>	\$120,780.00	\$200,378.00
<b>Program Funds Drawdown</b>	\$120,780.00	\$200,378.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,780.00	\$200,378.00
City of New Orleans - K/R	\$120,780.00	\$200,378.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4412	2228	11013	60.29

LMI%:	60.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,315.00
<b>Total Budget</b>	\$0.00	\$713,315.00
<b>Total Obligated</b>	\$0.00	\$713,315.00
<b>Total Funds Drawdown</b>	\$26,780.08	\$657,799.35
<b>Program Funds Drawdown</b>	\$26,780.08	\$657,799.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,780.08	\$657,799.35
City of New Orleans - K/R	\$26,780.08	\$657,799.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)  
New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7288	2424	12407	78.28

LMI%:	78.28
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$615,749.48
<b>Total Budget</b>	(\$128,714.62)	\$615,749.48
<b>Total Obligated</b>	(\$128,714.62)	\$615,749.48
<b>Total Funds Drawdown</b>	\$0.00	\$615,749.48
<b>Program Funds Drawdown</b>	\$0.00	\$615,749.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$615,749.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Funds are being moved to ILTR -Budget for Orleans Parish Projects in Review as an application amendment was approved this quarter due to the project cost being less than the initial estimate and the scope of work did not change. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/7942



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2905	1850	9955	47.76

LMI%:	47.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00021</b>
<b>Activity Title:</b>	<b>Oretha Castle Haley Streetscaping Project-NewOrlea</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,841,369.72
<b>Total Budget</b>	\$0.00	\$1,841,369.72
<b>Total Obligated</b>	\$0.00	\$1,841,369.72
<b>Total Funds Drawdown</b>	\$367,916.10	\$490,541.10
<b>Program Funds Drawdown</b>	\$367,916.10	\$490,541.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$367,916.10	\$490,541.10
City of New Orleans - K/R	\$367,916.10	\$490,541.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2932



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6225	1710	11105	71.45

LMI%:	71.45
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00039</b>
<b>Activity Title:</b>	<b>Reinventing the Crescent-Downriver Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/25/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$31,200,000.00
<b>Total Budget</b>	\$0.00	\$31,200,000.00
<b>Total Obligated</b>	\$0.00	\$31,200,000.00
<b>Total Funds Drawdown</b>	\$5,259.74	\$31,146,189.40
<b>Program Funds Drawdown</b>	\$5,259.74	\$31,146,189.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,259.74	\$31,146,189.40
City of New Orleans - K/R	\$5,259.74	\$31,146,189.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,367,713.66
<b>Total Budget</b>	\$0.00	\$14,367,713.66
<b>Total Obligated</b>	\$0.00	\$14,367,713.66
<b>Total Funds Drawdown</b>	\$268,294.03	\$12,767,744.95
<b>Program Funds Drawdown</b>	\$268,294.03	\$12,767,744.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$268,294.03	\$12,767,744.95
City of New Orleans - K/R	\$268,294.03	\$12,767,744.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00057

**Activity Title:** City of Harahan Wastewater Treatment Facility Imp

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$289,950.97
<b>Total Budget</b>	\$0.00	\$289,950.97
<b>Total Obligated</b>	\$0.00	\$289,950.97
<b>Total Funds Drawdown</b>	\$0.00	\$289,950.97
<b>Program Funds Drawdown</b>	\$0.00	\$289,950.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$289,950.97
Jefferson Parish	\$0.00	\$289,950.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New pump, generators & associated equipment needed to switch power sources from electrical to generators.

**Location Description:**

1000 Dickory Avenue, Harahan, LA 70123

**Activity Progress Narrative:**

This project consisted of adding a new 400kW stationary diesel generator on a foundation pad, and construction of a weatherproof structure to house the generator along with the installation of a fuel tank. The construction also involved the installation of an automatic transfer power switch, cam lock outlets, and cam lock distribution cable necessary for switching electrical power sources. Another part of the project included the replacement of two existing 40 horsepower three-phase 480v AC pump motors, and eight (8) inch plug valve, and a ten (10) inch check valve.

Jared Lee  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	959	1304	8749	25.87

LMI%:	25.87
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00059  
**Activity Title:** Expand and Enhance Val Reiss Park St. Bernard

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 12/15/2008

**Projected End Date:**  
 06/05/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,826,773.51
Total Budget	\$0.00	\$10,826,773.51
Total Obligated	\$0.00	\$10,826,773.51
Total Funds Drawdown	\$0.00	\$10,806,167.76
Program Funds Drawdown	\$0.00	\$10,806,167.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,806,167.76
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

**Location Description:**

1101 Magistrate St., Chalmette, LA 70043

**Activity Progress Narrative:**

Currently working to add more funds to this project for new work. -Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00063

**Activity Title:** The Summit Development

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/22/2009

**Projected End Date:**

06/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Slidell

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,284.66
<b>Total Budget</b>	\$0.00	\$560,284.66
<b>Total Obligated</b>	\$0.00	\$560,284.66
<b>Total Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$560,284.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

Closeout is submitted and is in staff review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/17163



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1056	526	2654	59.61

LMI%:	59.61
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$26,450,000.00

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**Grantee Activity Number:** ILTR - 00070

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

03/18/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$431,749.10
<b>Total Budget</b>	\$0.00	\$431,749.10
<b>Total Obligated</b>	\$0.00	\$431,749.10
<b>Total Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$431,749.10
Jefferson Parish	\$0.00	\$431,749.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

**Location Description:**

2100 3rd Street, Kenner, LA 70062

**Activity Progress Narrative:**

This project included installation of a new 135kW emergency generator on a foundation slab to serve the electric motor driven pumps. Electrical service panel, interconnecting pipes, and a control panel was also installed in conjunction with the rehabilitation of the concrete wet wall, including a corrosion resistant liner, and the addition of a valve on the effluent gravity line for back flow protection. This project is located at 10th and Maria Street in Kenner, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	798	449	1898	65.70

LMI%:	65.7
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$87,350.00
Total Other Funding Sources	\$87,350.00



**Grantee Activity Number:** ILTR - 00071

**Activity Title:** Town of Jean Lafitte Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,034,113.79
<b>Total Budget</b>	\$0.00	\$1,034,113.79
<b>Total Obligated</b>	\$0.00	\$1,034,113.79
<b>Total Funds Drawdown</b>	\$0.00	\$1,034,113.79
<b>Program Funds Drawdown</b>	\$0.00	\$1,034,113.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,034,113.79
Jefferson Parish	\$0.00	\$1,034,113.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements: convert semi-open ditches to subsurface.

**Location Description:**

Jefferson Parish-Town of Jean Lafitte

**Activity Progress Narrative:**

This project consisted of design and construction of culverts, catch basins, street cuts, driveway replacements and utility adjustments along Eve Lynn Drive, Willie Mae Street, Canal Street, Oak Street, and Gloria Drive in Lafitte, LA. The drainage improvements involved the conversion of 5,160 linear feet of semi-open ditches into subsurface drainage.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:	44.57
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,700.00
Total Other Funding Sources	\$9,700.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00078</b>
<b>Activity Title:</b>	<b>Town of Grand Isle- Road and Drainage Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
07/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,294,376.43
<b>Total Budget</b>	\$0.00	\$2,294,376.43
<b>Total Obligated</b>	\$0.00	\$2,294,376.43
<b>Total Funds Drawdown</b>	\$0.00	\$2,294,376.43
<b>Program Funds Drawdown</b>	\$0.00	\$2,294,376.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,294,376.43
Jefferson Parish	\$0.00	\$2,294,376.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

**Location Description:**

Grand Isle, LA, 70358

**Activity Progress Narrative:**

This project consisted of the removal of existing asphalt, and addition of proper sand and limestone base coupled with asphalt surface and wearing course constructed according to new roadway design criteria for approximately 7200 feet of roadway contained by Louisiana Avenue and Admiral Craik Drive in Grand Isle, LA. Drainage improvements, such as adding culverts or drainage excavation was completed concurrently with the new roadway construction. In addition, Louisiana Avenue has an elevated base of 12-18 inches to provide needed drainage and flood benefits.

Jared Lee  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7200	7200/7200

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98	62	566	28.27

LMI%:	28.27
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00079</b>
<b>Activity Title:</b>	<b>City of Kenner Sewer Lift Station</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,717,824.42
<b>Total Budget</b>	\$0.00	\$1,717,824.42
<b>Total Obligated</b>	\$0.00	\$1,717,824.42
<b>Total Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,717,824.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,717,824.42
Jefferson Parish	\$0.00	\$1,717,824.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**

Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

This project included installation of new pumping equipment and associate controls, piping, electrical work, and rehabilitation of the concrete well, including a corrosion-resistant liner. An emergency 350kW generator with automatic transfer switch and diesel fuel tank was also installed to provide emergency backup power during outages. This project is located at 24th Street and Delaware Avenue in Kenner, Louisiana.

Jared Lee  
 Recovery Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6275	4221	20903	50.21

LMI%:				50.21
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$224,819.00



**Grantee Activity Number:** ILTR - 00082

**Activity Title:** City of Kenner Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/06/2009

**Projected End Date:**

05/07/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$919,945.61
<b>Total Budget</b>	\$0.00	\$919,945.61
<b>Total Obligated</b>	\$0.00	\$919,945.61
<b>Total Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$919,945.61
Jefferson Parish	\$0.00	\$919,945.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Katrina caused flooding and power outages that led to the submersion of Lift Station #4341. The substantial flooding caused sewerage back flow within this area and a detainment of wastewater. Pumps were damaged and rendered inoperable. The station also lost electricity due to the significant damage of public utilities. This project involved the excavation of 24'x100' section of 27th Street east of the intersection with Salem Street, and the demolition of the existing dry pit structure; the installation of a new wet well, valve box and two (2) submersible pumps with associated electrical connections adjacent to the existing lift station; the installation of a new coated concrete man-hole for access and a new force main piping for transport of sewage wastewater to the central treatment plant; the restoration of the roadway to pre-excavation condition; and the purchase of a new 200 kilowatt backup portable generator dedicated to this lift station for emergency power. Upgrading and improving Sewer Lift Station #4341 (intersection of 27th and Salem Streets) will increase the city's capacity to move wastewater from lower to higher elevated areas through larger pipes. The end results will be better sewerage waste disposal, ventilation, and odor control. The quality of life for citizens within the service area will be improved with the repairs to this public sewer system.

**Location Description:**

Intersection of 27th and Salem St., Kenner, LA 70065

**Activity Progress Narrative:**

This project included excavation of a 24'x 100' section of 27th Street east of the intersection with Salem Street, and the demolition of the existing dry pit structure. The installation of a new wet well, valve box and two (2)



submersible pumps with associated electrical connections adjacent to the existing lift station, a new coated concrete man-hole for access, and a new force main piping for transport of sewage wastewater to the central plant. The purchase of a 200kW generator was dedicated to this lift station for emergency power. This project also included the restoration of the roadway to pre-excavation condition.

Jared Lee  
 Recovery Specialist  
 (225) 219-9600

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4151	2361	10871	59.90

LMI%:	59.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$238,000.00
Total Other Funding Sources	\$238,000.00





<b>Grantee Activity Number:</b>	<b>ILTR - 00083</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Generators- Sewer Lift St</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
05/05/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
03/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$212,410.00
<b>Total Budget</b>	\$0.00	\$212,410.00
<b>Total Obligated</b>	\$0.00	\$212,410.00
<b>Total Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$212,410.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

**Location Description:**

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

**Activity Progress Narrative:**

Closeout is pending until the eligible activity can be verified. - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

LMI%:	58.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00087

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/09/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,000.00
<b>Total Budget</b>	\$0.00	\$625,000.00
<b>Total Obligated</b>	\$0.00	\$625,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$625,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$625,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

Closeout is in edit request. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	27050	15174	97321	43.39

LMI%:				43.39
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00099</b>
<b>Activity Title:</b>	<b>Water Treatment Plant Improvements</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
11/10/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,449,694.00
Total Budget	\$0.00	\$29,449,694.00
Total Obligated	\$0.00	\$29,449,694.00
Total Funds Drawdown	\$0.00	\$29,259,041.26
Program Funds Drawdown	\$0.00	\$29,259,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,259,041.26
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Currently working on amending the project down and submitting a closeout. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

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<b>Grantee Activity Number:</b>	<b>ILTR - 00113</b>
<b>Activity Title:</b>	<b>Jefferson ED Commission (JEDCO) Technology Incubat</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
Jefferson Parish	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

**Location Description:**

Churchill Parkway & Nicole Drive, Avondale, LA 70094

**Activity Progress Narrative:**

This project involved the construction of a technology incubator building which is approximately 4,364 square feet or about six acres. The building is equipped with a 350kW emergency generator to support the functioning of the facility during outages. The project is located at 700 Churchill Parkway in Avondale, Jefferson Parish, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$20,263.99	\$4,055,903.45
<b>Program Funds Drawdown</b>	\$20,263.99	\$4,055,903.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$38,236.01)	\$3,997,403.45
City of New Orleans - K/R	(\$38,236.01)	\$3,997,403.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Project Delivery costs. - Tomorr LeBeouf, Project Manager, (225) 219-9600  
\$58,500 was returned this quarter due to overpayment on a previous invoice, so the net amount is given in the expenditures. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00115</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Hospital Service District</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
02/27/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/04/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,000,000.00
<b>Total Budget</b>	\$0.00	\$41,000,000.00
<b>Total Obligated</b>	\$0.00	\$41,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

**Location Description:**

8000 West Judge Perez Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Closeout recently submitted. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$36,218,561.43
Total Other Funding Sources	\$36,218,561.43

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**Grantee Activity Number:** ILTR - 00117  
**Activity Title:** The Summit Development, Water and Sewer Utilities,

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Completed

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 12/10/2008

**Projected End Date:**  
 10/28/2010

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

Closeout currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7000/17163



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1056	526	2654	59.61

LMI%:	59.61
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00

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**Grantee Activity Number:** ILTR - 00120

**Activity Title:** Maplewood Subsurface Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/18/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,971,329.00
<b>Total Budget</b>	\$0.00	\$2,971,329.00
<b>Total Obligated</b>	\$0.00	\$2,971,329.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,971,329.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,971,329.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,971,329.00
Jefferson Parish	\$0.00	\$2,971,329.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves construction of approximately 2,408 linear feet of subsurface drainage with the installation of drainage pipe and drop inlets with street resurfacing and restoration in the Maplewood/Paillet Subdivision along Gretna Boulevard. The construction involves installation of reinforced concrete pipe ranging in size from 12" to 66"; catch basins; and removal and replacement of roadway pavement.

**Location Description:**

Gretna Boulevard between Gardere Canal and Redwood Street, Maplewood Street between Gretna Boulevard and 3rd Street, 9th Street between Gardere Canal and Redwood Street, and Dogwood and Redwood Streets between 9th Street and Doliac Street, Harvey, LA 70058

**Activity Progress Narrative:**

This project consisted of the construction of approximately 2,408 feet of subsurface drainage with the installation of drainage pipe and drop inlets along with street resurfacing and restoration in the Maplewood/Paillet Subdivision along Gretna Blvd. between Gardere Canal and Redwood St., Maplewood St. between Gretna Blvd. and 3rd St., 9th St. between Gardere Canal and Redwood St., and Dogwood and Redwood Streets between 9th St. and Doliac St. Reinforced concrete pipe ranging in size from 12" to 66"; catch basins, and removal and replacement of roadway pavement were involved in this project.

Jared Lee  
Recovery Specialist



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2408	2408/2408

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	2365	1068	5760	59.60

LMI%:	59.6
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>ILTR - 00121</b>
<b>Activity Title:</b>	<b>East and West Livingston Place Drainage Improvemen</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
08/14/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,346,854.18
<b>Total Budget</b>	\$0.00	\$1,346,854.18
<b>Total Obligated</b>	\$0.00	\$1,346,854.18
<b>Total Funds Drawdown</b>	\$0.00	\$1,346,854.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,346,854.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,346,854.18
Jefferson Parish	\$0.00	\$1,346,854.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street.

**Location Description:**

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

**Activity Progress Narrative:**

This project involved the construction of street subsurface drainage with the installation of approximately 2,300 linear feet of new drainage pipe, and drop inlets with street resurfacing and restoration on East and West Livingston Place which runs between Metairie Road and Loumar Avenue in Metairie, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Linear feet of Public

2300

2300/2300

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	24	51	988	7.59

LMI%:				7.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$220,000.00
Total Other Funding Sources	\$220,000.00

---



**Grantee Activity Number:** ILTR - 00122

**Activity Title:** Veteran's Administration Medical Center Land Acqui

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,479,757.19
<b>Total Budget</b>	\$0.00	\$74,479,757.19
<b>Total Obligated</b>	\$0.00	\$74,479,757.19
<b>Total Funds Drawdown</b>	\$400,000.00	\$71,645,587.43
<b>Program Funds Drawdown</b>	\$400,000.00	\$71,645,587.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$400,000.00	\$71,645,587.43
City of New Orleans - K/R	\$400,000.00	\$71,645,587.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter on Relocation. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200



# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00134</b>
<b>Activity Title:</b>	<b>Oakwood/Terrytown Subsurface Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
04/21/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,601,650.50
<b>Total Budget</b>	\$0.00	\$2,601,650.50
<b>Total Obligated</b>	\$0.00	\$2,601,650.50
<b>Total Funds Drawdown</b>	\$0.00	\$2,601,650.50
<b>Program Funds Drawdown</b>	\$0.00	\$2,601,650.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,601,650.50
Jefferson Parish	\$0.00	\$2,601,650.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

This project consisted of the construction of approximately 2,800 linear feet of street subsurface drainage with the installation of drainage pipe, drop inlets, street cuts, driveway replacement, and utility adjustments with street restoration in the vicinity of Oakwood Canal and Carol Sue Avenue which included new drain lines on Dearfield Road, Daniels Road, Diplomat Street, and Stumpf Boulevard in Terrytown, Jefferson Parish, LA. All street drainage work was upgrading existing subsurface drainage located within the existing street rights-of-way.

Jared Lee  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2800	2800/2000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	771	1099	5441	34.37

LMI%:	34.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00135</b>
<b>Activity Title:</b>	<b>Rehab./Recon. Public Improvement - Jefferson - SB</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,961,385.19
<b>Total Budget</b>	\$0.00	\$2,961,385.19
<b>Total Obligated</b>	\$0.00	\$2,961,385.19
<b>Total Funds Drawdown</b>	\$0.00	\$2,961,385.19
<b>Program Funds Drawdown</b>	\$0.00	\$2,961,385.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,961,385.19
Jefferson Parish	\$0.00	\$2,961,385.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

**Location Description:**

Gulizo Canal & Ames Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

This project consisted of providing U-Channel sections with steel sheet pile walls, concrete bottom and concrete slope paving for a total of 1,515 linear feet along Gulizo Canal from Ames Boulevard to the turn at Eighty Arpent Road in Marrero, Jefferson Parish, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	778	523	5015	25.94

LMI%:				25.94
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** ILTR - 00136

**Activity Title:** Hillings Ditch/Sauve road Drainage

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,936,924.27
<b>Total Budget</b>	\$0.00	\$2,936,924.27
<b>Total Obligated</b>	\$0.00	\$2,936,924.27
<b>Total Funds Drawdown</b>	\$0.00	\$2,936,924.27
<b>Program Funds Drawdown</b>	\$0.00	\$2,936,924.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,936,924.27
Jefferson Parish	\$0.00	\$2,936,924.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new pumping station & install backup generator to mitigate flooding during storms.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

This project consisted of design and construction of 30 CFS drainage pump station to be located in the River Ridge subdivision along Dart Street at a midpoint between Diane Avenue and Phyllis Ct. It discharges into a 30" force main (RCP) that travels to a point on the south side of Jefferson Highway just across the intersection at Suave Road. The primary power for the pump station is supplied from the electric grid with a 275 kW generator. The total length of the subsurface line is approximately 1310 feet.

Jared Lee  
Recovery Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Linear feet of Public	1310	1310/1310

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	570	509	5943	18.16

LMI%:	18.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$4,901,959.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00142</b>
<b>Activity Title:</b>	<b>Drainage Master Plan - Lafourche Parish</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

04/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/18/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	(\$1,641.81)	\$748,358.19
<b>Total Funds Drawdown</b>	\$0.00	\$748,358.19
<b>Program Funds Drawdown</b>	\$0.00	\$748,358.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$748,358.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

**Location Description:**

P.O. Drawer 5548 Thibodaux, LA 70302

**Activity Progress Narrative:**

Unutilized funds are being de-obligated from this activity to be transferred to the Government Complex Renovations project (ILTR - 00252) once the application amendment is approved by the State of Louisiana. The scope of work did not change. - Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00157  
**Activity Title:** Jefferson-unincorporated St. Peter's Ditch Drainag

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 06/16/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 02/19/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,399,816.17
<b>Total Budget</b>	\$0.00	\$4,399,816.17
<b>Total Obligated</b>	\$0.00	\$4,399,816.17
<b>Total Funds Drawdown</b>	\$174,335.94	\$3,499,581.51
<b>Program Funds Drawdown</b>	\$174,335.94	\$3,499,581.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174,335.94	\$3,499,581.51
Jefferson Parish	\$174,335.94	\$3,499,581.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Improvements to drainage

**Location Description:**  
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

**Activity Progress Narrative:**  
 Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1628	1346	9092	32.71

LMI%:	32.71
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00

---



**Grantee Activity Number:** ILTR - 00167A  
**Activity Title:** Methodist Hospital Acq. and Develop. - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended, and closeout is expected in near future. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/15/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/16/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,116,033.44
<b>Total Budget</b>	\$0.00	\$20,116,033.44
<b>Total Obligated</b>	\$0.00	\$20,116,033.44
<b>Total Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Funds Drawdown</b>	\$0.00	\$20,116,033.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,116,033.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended, and closeout is expected in near future. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84

---



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,092,979.09
<b>Total Budget</b>	\$0.00	\$15,092,979.09
<b>Total Obligated</b>	\$0.00	\$15,092,979.09
<b>Total Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Funds Drawdown</b>	\$0.00	\$15,092,979.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,092,979.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Project is expended, and closeout is expected in near future. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/01/2011

**Projected End Date:**

06/30/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,000.00
<b>Total Budget</b>	\$0.00	\$3,050,000.00
<b>Total Obligated</b>	\$0.00	\$3,050,000.00
<b>Total Funds Drawdown</b>	\$116,470.00	\$568,085.46
<b>Program Funds Drawdown</b>	\$116,470.00	\$568,085.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,470.00	\$568,085.46
St. Bernard Parish Government	\$116,470.00	\$568,085.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,322,937.85
<b>Total Budget</b>	\$0.00	\$8,322,937.85
<b>Total Obligated</b>	\$0.00	\$8,322,937.85
<b>Total Funds Drawdown</b>	\$8,626.10	\$6,329,803.80
<b>Program Funds Drawdown</b>	\$8,626.10	\$6,329,803.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,626.10	\$6,329,803.80
City of New Orleans - K/R	\$8,626.10	\$6,329,803.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

**Location Description:**

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00179

**Activity Title:** Drainage Rehabilitation - Channel Restoration

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

04/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$417,548.00
<b>Total Budget</b>	\$0.00	\$417,548.00
<b>Total Obligated</b>	\$0.00	\$417,548.00
<b>Total Funds Drawdown</b>	\$0.00	\$417,548.00
<b>Program Funds Drawdown</b>	\$0.00	\$417,548.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$417,548.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Closeout is currently in final approval pending phase. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	100320/79200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1352	919	6297	36.06

LMI%:	36.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00181</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Electric Power Gen</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,162,130.00
<b>Total Budget</b>	\$0.00	\$1,162,130.00
<b>Total Obligated</b>	\$0.00	\$1,162,130.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,162,130.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,162,130.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,162,130.00
Jefferson Parish	\$0.00	\$1,162,130.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the purchase of three emergency generators at Ochsner Medical Center.

**Location Description:**

1514 Jefferson Highway, Jefferson LA

**Activity Progress Narrative:**

This project was a reimbursement to Ochsner Health System for the purchase of a 750 kW, 1250 kW, and 1600 kW emergency electrical power generators for Brent House, Hospital Alley, and central plant all located on Jefferson Highway in Jefferson Parish, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00182</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Water Well-Reimbu</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/17/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
08/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$367,737.00
<b>Total Budget</b>	\$0.00	\$367,737.00
<b>Total Obligated</b>	\$0.00	\$367,737.00
<b>Total Funds Drawdown</b>	\$0.00	\$367,737.00
<b>Program Funds Drawdown</b>	\$0.00	\$367,737.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$367,737.00
Jefferson Parish	\$0.00	\$367,737.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of a damaged water well at Ochsner Medical Center.

**Location Description:**

1514 Jefferson Highway, Jefferson LA

**Activity Progress Narrative:**

This project was a reimbursement to Ochsner Health System for the purchase and installation of an emergency water well located at 1514 Jefferson Highway in Jefferson Parish, Louisiana.  
 Jared Lee  
 Recovery Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00184</b>
<b>Activity Title:</b>	<b>Emergency Generator Belle Chasse Highway Reibursement</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/28/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
08/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,354.48
<b>Total Budget</b>	\$0.00	\$435,354.48
<b>Total Obligated</b>	\$0.00	\$435,354.48
<b>Total Funds Drawdown</b>	\$0.00	\$435,354.48
<b>Program Funds Drawdown</b>	\$0.00	\$435,354.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$435,354.48
Jefferson Parish	\$0.00	\$435,354.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna.

**Location Description:**

2500 Belle Chasse Highway, Gretna, LA 70053

**Activity Progress Narrative:**

This project was a reimbursement to Ochsner Health System for the purchase and installation a 1250 kW emergency generator at the facility located at 2500 Belle Chasse Highway in Jefferson Parish, Louisiana.  
Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	51205	35551	195748	44.32

LMI%:	44.32
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$163,529.00
Total Other Funding Sources	\$163,529.00

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**Grantee Activity Number:** ILTR - 00185  
**Activity Title:** Ochsner Health Sys. Emer. Water Well Belle Chasse

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/17/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 08/11/2010  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$330,648.00
<b>Total Budget</b>	\$0.00	\$330,648.00
<b>Total Obligated</b>	\$0.00	\$330,648.00
<b>Total Funds Drawdown</b>	\$0.00	\$330,648.00
<b>Program Funds Drawdown</b>	\$0.00	\$330,648.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$330,648.00
Jefferson Parish	\$0.00	\$330,648.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of the water well at OHS's Belle Chasse facility in Gretna.

**Location Description:**

2500 Belle Chasse Highway, Gretna, LA 70053

**Activity Progress Narrative:**

This project was a reimbursement to Ochsner Health System for the purchase and installation of an emergency water well at its facility located at 2500 Belle Chasse Highway in Jefferson Parish, Louisiana.

Jared Lee  
 Recovery Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	51205	35551	195748	44.32

LMI%:				44.32
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00186</b>
<b>Activity Title:</b>	<b>Ochsner Health System Emergency Generator- W. Espl</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$479,130.52
<b>Total Budget</b>	\$0.00	\$479,130.52
<b>Total Obligated</b>	\$0.00	\$479,130.52
<b>Total Funds Drawdown</b>	\$0.00	\$479,130.52
<b>Program Funds Drawdown</b>	\$0.00	\$479,130.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$479,130.52
Jefferson Parish	\$0.00	\$479,130.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

**Location Description:**

W. Esplanade Blvd, Kenner, LA 70065

**Activity Progress Narrative:**

This project was a reimbursement to Ochsner Health System for the purchase and installation of a 1600 kW emergency generator at its facility located at 180 West Esplanade Avenue in Jefferson Parish, Louisiana.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45502	38872	255356	33.04

LMI%:				33.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00197

**Activity Title:** Oakwood Terrace Subdivision Streets

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/02/2019

**Completed Activity Actual End Date:**

02/18/2016

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,123,145.00
<b>Total Budget</b>	\$0.00	\$1,123,145.00
<b>Total Obligated</b>	\$0.00	\$1,123,145.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,123,145.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,123,145.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,123,145.00
East Baton Rouge Parish	\$0.00	\$1,123,145.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of streets & other Infrastructure for new subdivision for 60 units of L/M housing.

**Location Description:**

Intersection/Mickens Rd/Joor Rd/Greenwell Street, Baton Rouge, LA 70811

**Activity Progress Narrative:**

Project originally closed out 1st Quarter 2016, but performance measures are reported this quarter. Activity Status will be changed to "Completed" in the 1st quarter of 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	2640	2640/6500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2535	1670	6545	64.25

LMI%:	64.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,650,960.00
Total Other Funding Sources	\$9,650,960.00

---



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

06/11/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,246,230.50
<b>Total Budget</b>	\$0.00	\$5,246,230.50
<b>Total Obligated</b>	\$0.00	\$5,246,230.50
<b>Total Funds Drawdown</b>	\$0.00	\$4,430,531.58
<b>Program Funds Drawdown</b>	\$0.00	\$4,430,531.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,430,531.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. The scope of the Reno Hills Wastewater Collection System project includes a force main that will convey the collected wastewater to the lift station location in the Woodlands subdivisions (Woodlands Station). The Reno Hills Force Main Extension Project includes extension of the force main from the Woodlands Station to the Castine Lift Station. As a result of this project, the Woodlands Station will realize an increase in capacity. This force main extension is necessary in order for the Labarre Station to achieve its fully intended potential and serve the maximum number of residents.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

This is an ongoing project. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20200

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00209</b>
<b>Activity Title:</b>	<b>Ben Thomas Road Area Sewer Collection System</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
12/21/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$194,250.00
<b>Total Budget</b>	\$0.00	\$194,250.00
<b>Total Obligated</b>	\$0.00	\$194,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$194,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$194,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Collection and transportation of sewerage

**Location Description:**  
Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**  
Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	661	186	1383	61.24

LMI%:	61.24
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00212

**Activity Title:** Abita River Sub Basin Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,223,159.10
<b>Total Budget</b>	\$0.00	\$1,223,159.10
<b>Total Obligated</b>	\$0.00	\$1,223,159.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,223,159.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

**Location Description:**

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

**Activity Progress Narrative:**

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	33398/6841



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00

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**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,299,601.88
<b>Total Budget</b>	\$0.00	\$2,299,601.88
<b>Total Obligated</b>	\$0.00	\$2,299,601.88
<b>Total Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Funds Drawdown</b>	\$0.00	\$2,299,601.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,299,601.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	75144/4500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1615	1127	18521	14.8

LMI%:	14.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

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<b>Grantee Activity Number:</b>	<b>ILTR - 00217</b>
<b>Activity Title:</b>	<b>LaBarre Street Detention Pond and Drainage Improve</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,467,030.50
<b>Total Budget</b>	\$0.00	\$4,467,030.50
<b>Total Obligated</b>	\$0.00	\$4,467,030.50
<b>Total Funds Drawdown</b>	\$0.00	\$4,467,030.50
<b>Program Funds Drawdown</b>	\$0.00	\$4,467,030.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,467,030.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	25349/27370



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

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**Grantee Activity Number:** ILTR - 00223

**Activity Title:** Consolidated Parish Government Complex

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

07/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$519,551.54	\$928,131.17
<b>Program Funds Drawdown</b>	\$519,551.54	\$928,131.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$519,551.54	\$928,131.17
Plaquemines Parish Government	\$519,551.54	\$928,131.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Funds expended this quarter on Construction and Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00226</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Folsom

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,400.00
<b>Total Budget</b>	\$0.00	\$62,400.00
<b>Total Obligated</b>	\$0.00	\$62,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

**Location Description:**

82378 June Street, Folsom, LA 70437

**Activity Progress Narrative:**

Closeout submitted and in staff review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:	43.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00228

**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/13/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mandeville

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$270,870.84
Total Budget	\$0.00	\$270,870.84
Total Obligated	\$0.00	\$270,870.84
Total Funds Drawdown	\$0.00	\$131,529.78
Program Funds Drawdown	\$0.00	\$131,529.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,529.78
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Clear sediment and build retaining wall.

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

Closeout in edit request. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	26.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

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**Grantee Activity Number:** ILTR - 00233  
**Activity Title:** Add'l Gas&Water Sysms Cut Off Valves Installation

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 01/13/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/19/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Abita Springs

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$89,592.00
<b>Total Budget</b>	\$0.00	\$89,592.00
<b>Total Obligated</b>	\$0.00	\$89,592.00
<b>Total Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,592.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installing gas/water cutoff valves to increase safety while repairs are made.

**Location Description:**

Town of Abita Springs

**Activity Progress Narrative:**

Closeout is currently in final approval pending phase. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	350	1966	31.38

LMI%:	31.38
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/18/2010

**Projected End Date:**

09/16/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,247,210.06
<b>Total Budget</b>	\$0.00	\$9,247,210.06
<b>Total Obligated</b>	\$0.00	\$9,247,210.06
<b>Total Funds Drawdown</b>	\$186,621.06	\$8,460,686.59
<b>Program Funds Drawdown</b>	\$186,621.06	\$8,460,686.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$186,621.06	\$8,460,686.59
City of New Orleans - K/R	\$186,621.06	\$8,460,686.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILTR - 00240

**Activity Title:** Sanchez Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,015,265.41
<b>Total Budget</b>	\$0.00	\$6,015,265.41
<b>Total Obligated</b>	\$0.00	\$6,015,265.41
<b>Total Funds Drawdown</b>	\$3,354.27	\$5,036,949.30
<b>Program Funds Drawdown</b>	\$3,354.27	\$5,036,949.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,354.27	\$5,036,949.30
City of New Orleans - K/R	\$3,354.27	\$5,036,949.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	5601	2660	12242	67.48

LMI%:	67.48
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

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**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$0.00	\$1,250,032.31
<b>Total Obligated</b>	\$0.00	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$173,767.96	\$1,200,631.33
<b>Program Funds Drawdown</b>	\$173,767.96	\$1,200,631.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$173,767.96	\$1,200,631.33
City of New Orleans - K/R	\$173,767.96	\$1,200,631.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	76614	34749	188569	59.06

LMI%:	59.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$3,408,398.80

**Total Budget**

\$0.00

\$3,408,398.80

**Total Obligated**

\$0.00

\$3,408,398.80

**Total Funds Drawdown**

\$6,908.09

\$2,499,974.39

**Program Funds Drawdown**

\$6,908.09

\$2,499,974.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,908.09

\$2,499,974.39

City of New Orleans - K/R

\$6,908.09

\$2,499,974.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

06/11/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,979,602.40
<b>Total Budget</b>	\$0.00	\$1,979,602.40
<b>Total Obligated</b>	\$0.00	\$1,979,602.40
<b>Total Funds Drawdown</b>	\$123,904.55	\$1,912,289.87
<b>Program Funds Drawdown</b>	\$123,904.55	\$1,912,289.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,904.55	\$1,912,289.87
St. Tammany Parish Government	\$123,904.55	\$1,912,289.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish. Other Funds includes St. Tammany Parish Government local funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:				12.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$39,541.05
Total Other Funding Sources	\$39,541.05

---



**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/11/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,362,364.40
<b>Total Budget</b>	\$0.00	\$2,362,364.40
<b>Total Obligated</b>	\$0.00	\$2,362,364.40
<b>Total Funds Drawdown</b>	\$15,125.50	\$2,182,478.70
<b>Program Funds Drawdown</b>	\$15,125.50	\$2,182,478.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,125.50	\$2,182,478.70
St. Tammany Parish Government	\$15,125.50	\$2,182,478.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	681	662	8408	15.97

LMI%:	15.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00286

**Activity Title:** Office of Fair Housing

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$323,226.49
<b>Total Budget</b>	\$0.00	\$323,226.49
<b>Total Obligated</b>	\$0.00	\$323,226.49
<b>Total Funds Drawdown</b>	\$0.00	\$164,219.11
<b>Program Funds Drawdown</b>	\$0.00	\$164,219.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$164,219.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

**Location Description:**

8201 West Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

This is an ongoing project. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILTR - 00287A  
**Activity Title:** Veterans Admin. (VA) Home Restoration - Rehab.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	(\$500,000.00)	\$1,500,000.00
<b>Total Obligated</b>	(\$500,000.00)	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$294,784.82	\$294,784.82
<b>Program Funds Drawdown</b>	\$294,784.82	\$294,784.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,784.82	\$294,784.82
City of New Orleans - K/R	\$294,784.82	\$294,784.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

**Location Description:**

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00287B</b>
<b>Activity Title:</b>	<b>Veterans Admin. (VA) Home Restoration - Clearance</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

**Location Description:**

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

**Activity Progress Narrative:**

Activity was broken out this quarter to account for the two eligible activities being carried out - Clearance and Rehabilitation. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/11/2013

**Projected End Date:**

06/04/2018

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$9,406.78	\$323,726.61
<b>Program Funds Drawdown</b>	\$9,406.78	\$323,726.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,406.78	\$323,726.61
St. Bernard Parish Government	\$9,406.78	\$323,726.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

**Location Description:**

All of St. Bernard Parish municipalities

**Activity Progress Narrative:**

Funds expended this quarter on Public Service. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$96,363.04

**Total Budget**

(\$54,350.00)

\$96,363.04

**Total Obligated**

(\$54,350.00)

\$96,363.04

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget was reduced this quarter due to application amendment changes as activities are approaching closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$458,863.28
<b>Total Budget</b>	\$128,714.62	\$458,863.28
<b>Total Obligated</b>	\$128,714.62	\$458,863.28
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See Activity Narrative for ILTR - 00020.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00001</b>
<b>Activity Title:</b>	<b>ITPD-SB-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$267,508.67
<b>Total Budget</b>	(\$15,936.36)	\$267,508.67
<b>Total Obligated</b>	(\$15,936.36)	\$267,508.67
<b>Total Funds Drawdown</b>	\$720.00	\$21,930.23
<b>Program Funds Drawdown</b>	\$720.00	\$21,930.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$720.00	\$21,930.23
Pan American Engineers Inc	\$720.00	\$21,930.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00002</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,049.64
<b>Total Budget</b>	\$17,339.49	\$113,049.64
<b>Total Obligated</b>	\$17,339.49	\$113,049.64
<b>Total Funds Drawdown</b>	\$6,927.50	\$102,637.65
<b>Program Funds Drawdown</b>	\$6,927.50	\$102,637.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,927.50	\$93,507.65
Pan American Engineers Inc	\$6,927.50	\$93,507.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00003  
**Activity Title:** ITPD-UN-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,899.70
<b>Total Budget</b>	\$17,163.12	\$111,899.70
<b>Total Obligated</b>	\$17,163.12	\$111,899.70
<b>Total Funds Drawdown</b>	\$7,560.00	\$102,296.58
<b>Program Funds Drawdown</b>	\$7,560.00	\$102,296.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,560.00	\$96,795.33
Pan American Engineers Inc	\$7,560.00	\$96,795.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ITPD - 00004</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Facilities</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0021	<b>Project Title:</b> Infrastructure - Long Term Community Recovery
<b>Projected Start Date:</b> 07/01/2014	<b>Projected End Date:</b> 09/30/2017
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,880.43
<b>Total Budget</b>	\$6,310.74	\$193,880.43
<b>Total Obligated</b>	\$6,310.74	\$193,880.43
<b>Total Funds Drawdown</b>	\$25,613.75	\$92,940.35
<b>Program Funds Drawdown</b>	\$25,613.75	\$92,940.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,613.75	\$84,345.35
Pan American Engineers Inc	\$25,613.75	\$84,345.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>ITPD - 00005</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Services</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,610.09
<b>Total Budget</b>	\$3,727.50	\$17,610.09
<b>Total Obligated</b>	\$3,727.50	\$17,610.09
<b>Total Funds Drawdown</b>	\$3,727.50	\$17,610.09
<b>Program Funds Drawdown</b>	\$3,727.50	\$17,610.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,727.50	\$17,610.09
Pan American Engineers Inc	\$3,727.50	\$17,610.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00286.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00006

**Activity Title:** ITPD-UN-Economic Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,755.36
<b>Total Budget</b>	\$4,717.24	\$30,755.36
<b>Total Obligated</b>	\$4,717.24	\$30,755.36
<b>Total Funds Drawdown</b>	\$2,815.00	\$28,853.12
<b>Program Funds Drawdown</b>	\$2,815.00	\$28,853.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,815.00	\$28,853.12
Pan American Engineers Inc	\$2,815.00	\$28,853.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00289.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00007

**Activity Title:** ITPD-UN-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,959.50
<b>Total Budget</b>	\$3,828.27	\$24,959.50
<b>Total Obligated</b>	\$3,828.27	\$24,959.50
<b>Total Funds Drawdown</b>	\$2,087.50	\$23,218.73
<b>Program Funds Drawdown</b>	\$2,087.50	\$23,218.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,087.50	\$23,218.73
Pan American Engineers Inc	\$2,087.50	\$23,218.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2--00278.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00016  
**Activity Title:** ITPD-LM-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$121,867.03
<b>Total Budget</b>	(\$15,182.50)	\$121,867.03
<b>Total Obligated</b>	(\$15,182.50)	\$121,867.03
<b>Total Funds Drawdown</b>	\$460.00	\$38,177.82
<b>Program Funds Drawdown</b>	\$460.00	\$38,177.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$460.00	\$38,177.82
Pan American Engineers Inc	\$460.00	\$38,177.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ITPD - 00017  
**Activity Title:** ITPD-SB-Construct Water/sewer lines or systems

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$279,847.00
<b>Total Budget</b>	\$32,382.50	\$279,847.00
<b>Total Obligated</b>	\$32,382.50	\$264,847.00
<b>Total Funds Drawdown</b>	\$33,438.43	\$257,815.43
<b>Program Funds Drawdown</b>	\$33,438.43	\$257,815.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,438.43	\$257,815.43
Pan American Engineers Inc	\$33,438.43	\$257,815.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ITPD - 00018</b>
<b>Activity Title:</b>	<b>ITPD-SB-Public Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
07/01/2014

**Projected End Date:**  
09/30/2017

**Benefit Type:**  
N/A

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,386.48
<b>Total Budget</b>	\$0.00	\$30,386.48
<b>Total Obligated</b>	\$0.00	\$30,386.48
<b>Total Funds Drawdown</b>	\$833.75	\$14,784.25
<b>Program Funds Drawdown</b>	\$833.75	\$14,784.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$833.75	\$14,784.25
Pan American Engineers Inc	\$833.75	\$14,784.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00075.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ITPD - 00019</b>
<b>Activity Title:</b>	<b>ITPD-LM-Public Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,266.55
<b>Total Budget</b>	\$0.00	\$25,266.55
<b>Total Obligated</b>	\$0.00	\$10,266.55
<b>Total Funds Drawdown</b>	\$690.00	\$7,240.00
<b>Program Funds Drawdown</b>	\$690.00	\$7,240.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$690.00	\$882.50
Pan American Engineers Inc	\$690.00	\$882.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00290.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITPD - 00021

**Activity Title:** ITPD-LM-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,629.40
<b>Total Budget</b>	\$0.00	\$41,629.40
<b>Total Obligated</b>	\$0.00	\$71,629.40
<b>Total Funds Drawdown</b>	\$202.50	\$10,022.50
<b>Program Funds Drawdown</b>	\$202.50	\$10,022.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$202.50	\$10,022.50
Pan American Engineers Inc	\$202.50	\$10,022.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00077, 00120, and 00137.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ITPD - 00022</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Improvement</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,567.81
<b>Total Budget</b>	\$0.00	\$63,567.81
<b>Total Obligated</b>	\$0.00	\$63,567.81
<b>Total Funds Drawdown</b>	\$217.50	\$18,988.25
<b>Program Funds Drawdown</b>	\$217.50	\$18,988.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$217.50	\$13,342.00
Pan American Engineers Inc	\$217.50	\$13,342.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00002

**Activity Title:** NRCS - Match Program

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

05/27/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$774,167.32

**Total Budget**

\$0.00

\$774,167.32

**Total Obligated**

\$0.00

\$774,167.32

**Total Funds Drawdown**

\$0.00

\$774,167.32

**Program Funds Drawdown**

\$0.00

\$774,167.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$774,167.32



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project removes storm debris from various waterways throughout St. Tammany Parish.

**Location Description:**

St. Tammany Parish: parish-wide

**Activity Progress Narrative:**

Project has been expended for a while. Closeout is currently in audit review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	30440	26063	188926	29.91

LMI%:	29.91
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILOC - 00003  
**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 10/30/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 10/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Orleans Parish School Board

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,413,255.43
<b>Total Budget</b>	\$0.00	\$4,413,255.43
<b>Total Obligated</b>	\$0.00	\$4,413,255.43
<b>Total Funds Drawdown</b>	\$749,130.52	\$4,413,255.43
<b>Program Funds Drawdown</b>	\$749,130.52	\$4,413,255.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$749,130.52	\$4,413,255.43
Orleans Parish School Board	\$749,130.52	\$4,413,255.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	32839	0.00

LMI%:				77.4
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$7,145,360.00



<b>Grantee Activity Number:</b>	<b>ILOC - 00007</b>
<b>Activity Title:</b>	<b>SOWELA Acquisition of Existing Modular Classrooms</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

06/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

SOWELA Technical Community College

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$538,151.00
<b>Total Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Funds Drawdown</b>	\$0.00	\$538,151.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$538,151.00
SOWELA Technical Community College	\$0.00	\$538,151.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

**Location Description:**

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

**Activity Progress Narrative:**

This activity has completed work, but not ready to close. This is one part of a larger project. Performance measures are reported this quarter. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	11	22/11
<b>Total acquisition compensation to</b>	0	0/538151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20832	11160	68210	46.90

LMI%:	46.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILOC - 00020</b>
<b>Activity Title:</b>	<b>Delgado Comm. Coll. Maintenance &amp; Warehouse Bldng.</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/06/2010

**Projected End Date:**  
12/01/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Division of Administration Facility Planning

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,920,952.06
<b>Total Budget</b>	\$0.00	\$2,920,952.06
<b>Total Obligated</b>	\$0.00	\$2,920,952.06
<b>Total Funds Drawdown</b>	\$68,164.41	\$219,327.78
<b>Program Funds Drawdown</b>	\$68,164.41	\$219,327.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,164.41	\$219,327.78
Division of Administration Facility Planning	\$68,164.41	\$219,327.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

**Location Description:**

615 City Park Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Total Other Funding Sources	\$1,001,300.00

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<b>Grantee Activity Number:</b>	<b>IOPD - 00001</b>
<b>Activity Title:</b>	<b>ILOC-PD-Public Facility-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$102,652.76
<b>Total Budget</b>	\$0.00	\$102,652.76
<b>Total Obligated</b>	\$0.00	\$102,652.76
<b>Total Funds Drawdown</b>	\$19,551.25	\$50,838.75
<b>Program Funds Drawdown</b>	\$19,551.25	\$50,838.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,551.25	\$50,838.75
Pan American Engineers Inc	\$19,551.25	\$50,838.75
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldng.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

### Association Description:

IOPD - 00001 is grants management for the activities selected above.

### Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

### Location Description:



See Location Descriptions for ILOC - 00013, 00020, and 00037.

### Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IOPD - 00002A</b>
<b>Activity Title:</b>	<b>ILOC-PD-Public Improvements-LM</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,317.84
<b>Total Budget</b>	\$0.00	\$49,317.84
<b>Total Obligated</b>	\$0.00	\$49,317.84
<b>Total Funds Drawdown</b>	\$5,205.32	\$9,931.59
<b>Program Funds Drawdown</b>	\$5,205.32	\$9,931.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,205.32	\$9,931.59
Pan American Engineers Inc	\$5,205.32	\$9,931.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 0024 / Infrastructure - Primary and Secondary Education**

**Grantee Activity Number: IEDU - 00001**

**Activity Title: Shwarz Alternative School**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

04/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

02/05/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

### Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$276,166.85
Total Budget	\$0.00	\$276,166.85
Total Obligated	\$0.00	\$276,166.85
Total Funds Drawdown	\$0.00	\$276,166.85
Program Funds Drawdown	\$0.00	\$276,166.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,166.85
Louisiana Department of Education/Recovery School	\$0.00	\$276,166.85



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

**Location Description:**

709 Park Blvd. New Orleans, LA 70114

**Activity Progress Narrative:**

The executed work performed at Schwarz Alternative School included roof repairs, window repair/replacement, IT room installation with HVAC, mold remediation, ceiling/wall water damage repair, selective window casing/sill repair, boiler repair, hot water pump replacement, stairwell repair, and exterior door replacement.

Nechelle Polk  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,076.01
Total Other Funding Sources	\$1,076.01



<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
06/30/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,357,866.49
Total Budget	\$0.00	\$2,357,866.49
Total Obligated	\$0.00	\$2,357,866.49
Total Funds Drawdown	\$133,511.49	\$1,540,192.15
Program Funds Drawdown	\$133,511.49	\$1,540,192.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,511.49	\$1,540,192.15
Plaquemines Parish School Board	\$133,511.49	\$1,540,192.15
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2195	1928	12409	33.23

LMI%:	33.23
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00110</b>
<b>Activity Title:</b>	<b>Master Plan Refurbishment/Laurel Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
03/01/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,902,400.00
<b>Total Budget</b>	(\$2,225,790.90)	\$6,902,400.00
<b>Total Obligated</b>	(\$2,225,790.90)	\$6,902,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

**Location Description:**

820 Jackson Avenue, New Orleans, LA 70130

**Activity Progress Narrative:**

Funds were de-obligated this quarter as an application amendment was approved and the remaining funds moved to IEDU - Budget for RSD Proj. in Rev. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$210,009.00

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**Grantee Activity Number:** IEDU - 00112  
**Activity Title:** Master Plan Refurb./Agnes L. Baudit Elem. School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$3,175,200.00

**Total Budget**

(\$1,547,820.60)

\$3,175,200.00

**Total Obligated**

(\$1,547,820.60)

\$3,175,200.00

**Total Funds Drawdown**

\$174,350.44

\$329,107.56

**Program Funds Drawdown**

\$174,350.44

\$329,107.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$174,350.44

\$329,107.56

Louisiana Department of Education/Recovery School

\$174,350.44

\$329,107.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

**Location Description:**

3649 Laurel St. New Orleans, LA 70115

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600  
 Funds were de-obligated this quarter as an application amendment was approved and the remaining funds moved to IEDU - Budget for RSD Proj. in Rev. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$169,490.40

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**Grantee Activity Number:** IEDU - 00115  
**Activity Title:** Master Plan Refurb. /William J. Fischer Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,115,200.00
<b>Total Budget</b>	(\$946,502.48)	\$3,115,200.00
<b>Total Obligated</b>	(\$946,502.48)	\$3,115,200.00
<b>Total Funds Drawdown</b>	\$1,089,643.96	\$2,002,550.94
<b>Program Funds Drawdown</b>	\$1,089,643.96	\$2,002,550.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,089,643.96	\$2,002,550.94
Louisiana Department of Education/Recovery School	\$1,089,643.96	\$2,002,550.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

**Location Description:**

1801 L.B. Landry St. New Orleans LA 70114

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600  
 Funds were de-obligated this quarter as an application amendment was approved and the remaining funds moved to IEDU - Budget for RSD Proj. in Rev. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$123,754.00
Total Other Funding Sources	\$123,754.00

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**Grantee Activity Number:** IEPD - 00001

**Activity Title:** IEPD-LM-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$502,329.75
<b>Total Budget</b>	\$0.00	\$502,329.75
<b>Total Obligated</b>	\$0.00	\$502,329.75
<b>Total Funds Drawdown</b>	\$43,095.00	\$150,060.50
<b>Program Funds Drawdown</b>	\$43,095.00	\$150,060.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,095.00	\$150,060.50
Pan American Engineers Inc	\$43,095.00	\$150,060.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEPD - 00002</b>
<b>Activity Title:</b>	<b>IEPD-UN-Public Improvement</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0024

**Projected Start Date:**  
02/01/2015

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,291.88
<b>Total Budget</b>	\$0.00	\$11,291.88
<b>Total Obligated</b>	\$0.00	\$11,291.88
<b>Total Funds Drawdown</b>	\$225.00	\$1,341.50
<b>Program Funds Drawdown</b>	\$225.00	\$1,341.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$225.00	\$1,341.50
Pan American Engineers Inc	\$225.00	\$1,341.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Description for IEDU - 00062.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEPD - 00004

**Activity Title:** IEPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$321,192.00
<b>Total Budget</b>	\$0.00	\$321,192.00
<b>Total Obligated</b>	\$0.00	\$321,192.00
<b>Total Funds Drawdown</b>	\$10,713.75	\$179,880.00
<b>Program Funds Drawdown</b>	\$10,713.75	\$179,880.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,713.75	\$179,880.00
Pan American Engineers Inc	\$10,713.75	\$179,880.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$1,100,000.00

**Total Budget**

\$0.00

\$1,100,000.00

**Total Obligated**

\$0.00

\$1,100,000.00

**Total Funds Drawdown**

\$26,940.00

\$1,016,014.44

**Program Funds Drawdown**

\$26,940.00

\$1,016,014.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,940.00

\$1,016,014.44



Plaquemines Parish Government	\$26,940.00	\$1,016,014.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Funds expended this quarter on Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3349	1529	10351	47.13

LMI%:	47.13
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IFIS - 00010</b>
<b>Activity Title:</b>	<b>Morgan City-Ice and Cold Storage Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Morgan City

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,241,070.00
<b>Total Budget</b>	\$0.00	\$1,241,070.00
<b>Total Obligated</b>	\$0.00	\$1,241,070.00
<b>Total Funds Drawdown</b>	\$495,913.06	\$929,024.71
<b>Program Funds Drawdown</b>	\$495,913.06	\$929,024.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$495,913.06	\$929,024.71
City of Morgan City	\$495,913.06	\$929,024.71
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

### Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

### Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of



Morgan City funding.

### Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

### Activity Progress Narrative:

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14792	8170	52874	43.43

LMI%:	43.43
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IFIS - 00019

**Activity Title:** Harbor of Refuge

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$793,500.81
<b>Total Budget</b>	\$0.00	\$793,500.81
<b>Total Obligated</b>	\$0.00	\$793,500.81
<b>Total Funds Drawdown</b>	\$0.00	\$78,657.39
<b>Program Funds Drawdown</b>	\$0.00	\$78,657.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,657.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

This is an ongoing project. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** IFIS - 00020  
**Activity Title:** Yscloskey Ice House

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0025  
**Projected Start Date:**  
 06/15/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Fisheries Assistance  
**Projected End Date:**  
 04/16/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	\$0.00	\$1,055,000.00
Total Obligated	\$0.00	\$1,055,000.00
Total Funds Drawdown	\$9,040.02	\$612,695.80
Program Funds Drawdown	\$9,040.02	\$612,695.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,040.02	\$612,695.80
St. Bernard Parish Government	\$9,040.02	\$612,695.80
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>IFIS - Rehab/Recon. of Public Improv.</b>
<b>Activity Title:</b>	<b>IFIS - Rehab/Recon. of Public Improv.</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0025

**Projected Start Date:**  
10/05/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$998,730.00
<b>Total Funds Drawdown</b>	\$0.00	\$998,730.00
<b>Program Funds Drawdown</b>	\$0.00	\$998,730.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$998,730.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**  
N/A

**Activity Progress Narrative:**  
This activity is to be closed out the first quarter of 2017. - Candace Watkins, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:				43.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>IFPD - 00001</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
02/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,930.00
<b>Total Budget</b>	\$0.00	\$123,930.00
<b>Total Obligated</b>	\$0.00	\$123,930.00
<b>Total Funds Drawdown</b>	\$4,000.00	\$53,571.00
<b>Program Funds Drawdown</b>	\$4,000.00	\$53,571.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,000.00	\$53,571.00
Pan American Engineers Inc	\$4,000.00	\$53,571.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

**Location Description:**

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IFPD - 00002</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - SB</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
04/08/2015

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,875.00
<b>Total Budget</b>	\$0.00	\$67,875.00
<b>Total Obligated</b>	\$0.00	\$67,875.00
<b>Total Funds Drawdown</b>	\$471.25	\$11,741.25
<b>Program Funds Drawdown</b>	\$471.25	\$11,741.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471.25	\$11,741.25
Pan American Engineers Inc	\$471.25	\$11,741.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IFPD - 00006</b>
<b>Activity Title:</b>	<b>IFPD - Public Facilities - LM</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,000.00
<b>Total Budget</b>	\$0.00	\$85,000.00
<b>Total Obligated</b>	\$0.00	\$85,000.00
<b>Total Funds Drawdown</b>	\$5,087.50	\$30,731.50
<b>Program Funds Drawdown</b>	\$5,087.50	\$30,731.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,087.50	\$30,731.50
Pan American Engineers Inc	\$5,087.50	\$30,731.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0026 / Recovery Workforce Training Program

**Grantee Activity Number:** IRWF - SOWELA Regional Training Center

**Activity Title:** IRWF - SOWELA Regional Training Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0026

**Project Title:**

Recovery Workforce Training Program

**Projected Start Date:**

04/01/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

LCTCS Facilities Corporation

### Overall

	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,525,554.90
<b>Total Budget</b>	\$0.00	\$2,525,554.90
<b>Total Obligated</b>	\$0.00	\$2,525,554.90
<b>Total Funds Drawdown</b>	\$0.00	\$2,525,554.90
<b>Program Funds Drawdown</b>	\$0.00	\$2,525,554.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,525,554.90
LCTCS Facilities Corporation	\$0.00	\$2,525,554.90



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area. Additional funding for the Recovery Worforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:I2WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

**Location Description:**

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

**Activity Progress Narrative:**

This is one piece of a larger project. Awaiting completion of other parts to close this out.

Michael Chua

Disaster Recovery Analyst

225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	112204	69657	417641	43.54

LMI%:	43.54
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



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**Project # / Title: 0030 / Economic Development****Grantee Activity Number: Bridge Loan - (EBLP)****Activity Title: Bridge Loan - (EBLP)****Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/06/2012

**Completed Activity Actual End Date:****Responsible Organization:**

LPFA LA Hurricane Small Bus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,125,936.17
<b>Total Budget</b>	\$0.00	\$6,125,936.17
<b>Total Obligated</b>	\$0.00	\$6,125,936.17
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,810,643.69
<b>Total Funds Expended</b>	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of December 31, 2016, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$3,028,309.58. The amount collected back is 60.7% of the amount paid out.

Harlan Smith  
 Economic Development Analyst  
 OCD/DRU/DOA  
 Phone: 225-219-9600

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:	43.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1001 - JEDCO Loan - LMI</b>
<b>Activity Title:</b>	<b>JEDCO Innovation Fund LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,061,500.81
<b>Total Budget</b>	\$0.00	\$1,061,500.81
<b>Total Obligated</b>	\$0.00	\$1,061,500.81
<b>Total Funds Drawdown</b>	\$0.00	\$1,061,500.81
<b>Program Funds Drawdown</b>	\$0.00	\$1,061,500.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,061,500.81
Jefferson Parish Economic Development Commission	\$0.00	\$1,061,500.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

No expenditures this quarter. In QPR because closeout process has started and Projected End Date was revised.  
 -Garrett Lieux, ED Reporting Manager, (225) 219-7801

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Businesses

0

6/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	5/10	8/10	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5/10	8/10	62.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** EINK1001 - JEDCO Loan - UN

**Activity Title:** JEDCO UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$938,499.19

**Total Budget**

\$0.00

\$938,499.19

**Total Obligated**

\$0.00

\$938,499.19

**Total Funds Drawdown**

\$0.00

\$938,499.19

**Program Funds Drawdown**

\$0.00

\$938,499.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$938,499.19

Jefferson Parish Economic Development Commission

\$0.00

\$938,499.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See EINK1001 JEDCO Loan - LMI

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

No expenditures this quarter. In QPR because closeout process has started and Projected End Date was revised.  
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1/0	9/10	11.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1/0	9/10	11.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$457,542.85
<b>Total Budget</b>	\$0.00	\$457,542.85
<b>Total Obligated</b>	(\$0.15)	\$457,542.85
<b>Total Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$457,542.85
New Orleans BioInnovation Center, Inc.	\$0.00	\$457,542.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity de-obligated down to the expended amount. Activity is in closeout process and Projected End Date in Action Plan has been revised.  
 This activity provided loans to small businesses and entrepreneurs eligible under the Louisiana Innovation Loan and Technical Assistance Program.  
 LaSonta Davenport  
 Economic Development Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		4/9	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	77/9	110/9	70.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	77/9	110/9	70.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,333,449.40
<b>Total Budget</b>	(\$9,007.60)	\$2,333,449.40
<b>Total Obligated</b>	(\$9,007.60)	\$2,333,449.40
<b>Total Funds Drawdown</b>	\$599.40	\$2,333,449.40
<b>Program Funds Drawdown</b>	\$599.40	\$2,333,449.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,332,850.00
New Orleans BioInnovation Center, Inc.	\$0.00	\$2,332,850.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

Activity de-obligated down to the expended amount. Activity is in closeout process and Projected End Date in Action Plan has been revised.  
 This activity provided loans to small businesses and entrepreneurs eligible under the Louisiana Innovation Loan and Technical Assistance Program.  
 LaSonta Davenport  
 Economic Development Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Businesses

0

9/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	15/0	27/5	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	15/0	27/5	55.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1004 - St Thomas CHC  
**Activity Title:** St Thomas Community Health Center (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

01/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Thomas Community Health Center, Inc.

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
St. Thomas Community Health Center, Inc.	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St. Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St. Project"). one-half block from its existing clinic location.

**Location Description:**

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

**Activity Progress Narrative:**

No expenditures this quarter. In QPR due to revision of Projected End Date in Action Plan.  
 -Garrett Lieux, ED Reporting Manager, (225) 219-7801



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business Organizations	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	723	283	1746	57.62

LMI%:	57.62
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$850,000.00
LIHTC (GO Zone)	\$1,200,000.00
Private Funds	\$2,504,398.00
Total Other Funding Sources	\$4,554,398.00





**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

No expenditures this quarter. In QPR to report performance measures only.  
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	4/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	4	4	0/0	8/0	48/36	16.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---



<b>Grantee Activity Number:</b>	<b>EPRO1012 - VOA</b>
<b>Activity Title:</b>	<b>Volunteers of America (EPRO)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/02/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

Renaissance Neighborhood Development Corp.

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500,000.00
Renaissance Neighborhood Development Corp.	\$0.00	\$2,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOAGNO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

**Location Description:**

Centennial Cotton Press Building  
New Orleans, LA

**Activity Progress Narrative:**

No expenditures this quarter. In QPR due to revision of projected performance measures in action plan.  
-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	9/9	9/9	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$762,849.00
Private Funds	\$9,972,301.00
Total Other Funding Sources	\$10,735,150.00

---



**Grantee Activity Number:** EPRO1055 - St Bernard Project

**Activity Title:** St Bernard Project (EPRO1055)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/18/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Project

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

**Location Description:**

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

**Activity Progress Narrative:**

No expenditures this quarter. In QPR to report performance measures only.  
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/25	1/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/25	2/34	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)

**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$2,175,567.56

**Total Budget**

\$391,047.16

\$2,175,567.56

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$391,047.16	\$2,175,567.56
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PProject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- Bridge Loans
- Small Firm Loan & Grant Program Loans
- Healing Center
- Hyatt Hotel
- St. Thomas
- Joy Theater
- Kimble Development
- Community Green
- St. Margaret's Daughters
- Carver Theater
- Volunteers of America GNO
- Circle Foods
- GCHP Polybar
- Alembic Myrtle Banks
- Martin Wine Cellar
- Kingsley House
- Joseph Rossman
- Disaster Recovery Analyst
- (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** EPRO1053/EI17 - Kingsley House

**Activity Title:** Kingsley House (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Under Way

**Project Number:**

0031 (RLF)

**Project Title:**

Economic Development Revolving Loan Fund

**Projected Start Date:**

01/01/2014

**Projected End Date:**

01/01/2024

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kingsley House, Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Received</b>	\$0.00	\$2,000,000.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
Kingsley House, Inc	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

**Location Description:**

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

**Activity Progress Narrative:**

No expenditures this quarter. In QPR to report performance measures only.  
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/1	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0092 / Technical Assistance

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Project Number:**

0092

**Projected Start Date:**

05/30/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Technical Assistance

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$1,420,000.00

**Total Budget**

\$0.00

\$1,420,000.00

**Total Obligated**

\$0.00

\$1,112,543.90

**Total Funds Drawdown**

\$0.00

\$1,047,263.70



<b>Program Funds Drawdown</b>	\$0.00	\$1,047,263.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,400.00	\$1,077,663.70
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Council of State Community Development Agencies	\$0.00	\$45,000.00
Louisiana Services Network Data Consortium	\$0.00	\$376,839.61
National Council for Community Development	\$30,400.00	\$122,025.00
Office of Community Development (OCD), Disaster	\$0.00	\$24,699.28
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79
Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$0.00	\$2,738.80
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

### Location Description:

State technical assistance.

### Activity Progress Narrative:

The expenditure above is the amount invoiced by the National Development Council (NDC) for the last course, ED300, in the Economic Development Finance Professional training series. The total of \$30,400 is the amount of the final class minus credit for ineligible reimbursable expenditures of \$2,100.00.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0099 / Administrative Costs**

**Grantee Activity Number: Admin (SAAD)**

**Activity Title: Admin (SAAD)**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/09/2006

**Projected End Date:**

12/31/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$132,674,810.65

**Total Budget**

\$0.00

\$132,674,810.65

**Total Obligated**

\$0.00

\$132,674,810.65

**Total Funds Drawdown**

\$1,780,347.03

\$127,686,000.32

**Program Funds Drawdown**

\$1,780,347.03

\$127,683,721.96

**Program Income Drawdown**

\$0.00

\$2,278.36

**Program Income Received**

\$0.00

\$2,278.36

**Total Funds Expended**

\$1,786,882.51

\$127,829,721.06

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$0.00

\$915.32

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$130,006.03



Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00

Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehr, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$0.00	\$1,799,966.69
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$272,909.44	\$2,502,694.49
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,513,973.07	\$84,646,422.81
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28

Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyy Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57



Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	Admin (SAPI)	Program Income used for State Admin	General Account

### Association Description:

Program income used on administration costs for the State of Louisiana.

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 81 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 position. This leaves 42 positions not currently filled. Included in the full-time employee count are 2 classified positions and 15 positions not in the State's Table of Organization. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

The Total Funds Drawn does not equal the Total Funds Expended. Please see attached spreadsheet for the financial reconciliation for the quarter.

Karen Bourgeois  
Budget Analyst  
225 219-9600





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document SAAD 4th Qtr 2016 Final Reconciliation.xlsx

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<b>Grantee Activity Number:</b>	<b>Admin (SAPI)</b>
<b>Activity Title:</b>	<b>Program Income used for State Admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/01/2014

**Projected End Date:**

07/01/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$763,830.60
<b>Total Budget</b>	\$69.00	\$763,830.60
<b>Total Obligated</b>	\$0.00	\$763,743.10
<b>Total Funds Drawdown</b>	\$0.00	\$304,629.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$304,629.13
<b>Program Income Received</b>	\$0.00	\$659,860.28
<b>Total Funds Expended</b>	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

A receipt was received in the 3rd quarter of 2016, but was not entered until the 4th quarter of 2016. Therefore, the budget was adjusted accordingly.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	7	896
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	7	885
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

