

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$45,882,801	(\$15,924,880)	(25.77%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$175,000	(\$747,500)	(81.03%)
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)	(77.61%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$59,407,850	(\$75,683,386)	(56.02%)
Classified	54	69	69	69	69	0	0%
Unclassified	50	144	144	145	145	1	0.69%
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

250 - Office of Economic Development

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$45,882,801	(\$15,924,880)	(25.77%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$175,000	(\$747,500)	(81.03%)
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)	(77.61%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$59,407,850	(\$75,683,386)	(56.02%)
Classified	54	69	69	69	69	0	0%
Unclassified	50	144	144	145	145	1	0.69%
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

2501 - Economic Development

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$41,854,567	\$49,386,053	\$61,807,681	\$46,545,325	\$45,882,801	(\$15,924,880)	(25.77%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$193,364	\$175,000	\$922,500	\$175,000	\$175,000	(\$747,500)	(81.03%)
FEES & SELF-GENERATED	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)	(36.32%)
STATUTORY DEDICATIONS	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)	(77.61%)
FEDERAL FUNDS	\$4,753,613	\$2,975,000	\$51,166,081	\$3,542,020	\$3,542,020	(\$47,624,061)	(93.08%)
TOTAL MEANS OF FINANCING	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$59,407,850	(\$75,683,386)	(56.02%)
Classified	54	69	69	69	69	0	0%
Unclassified	50	144	144	145	145	1	0.69%
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1	0.47%
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	106	219	219	220	220	1	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$45,882,801	\$175,000	\$7,808,029	\$2,000,000	\$3,542,020	\$59,407,850	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)	0	Non-recurs one-time funding for IT equipment and systems' enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs one-time funding for the development of an enhanced, dedicated "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$1.76 million.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)	0	Non-recurs one-time funding from the Department of Conservation and Energy (C&E) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)	0	Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases federal budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses in delivering technical assistance for a SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Total

STATE OF LOUISIANA  
Adjustments Report  
Executive Budget

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. This position has been housed within the agency in FY 2025-2026 as a pilot and has now been deemed to be best utilized with the agency as a Special Projects Officer to provide energy related knowledge critical to the development of this industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

STATE OF LOUISIANA  
Adjustments Report - Agency  
Executive Budget

250 - Office of Economic Development

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget as of 12/01/2025
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$45,882,801	\$175,000	\$7,808,029	\$2,000,000	\$3,542,020	\$59,407,850	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Total



Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)	0	Non-recurs one-time funding for IT equipment and systems' enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs one-time funding for the development of an enhanced, dedicated "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$1.76 million.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)	0	Non-recurs one-time funding from the Department of Conservation and Energy (C&E) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)	0	Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

STATE OF LOUISIANA  
Adjustments Report - Agency  
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases federal budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses in delivering technical assistance for a SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. This position has been housed within the agency in FY 2025-2026 as a pilot and has now been deemed to be best utilized with the agency as a Special Projects Officer to provide energy related knowledge critical to the development of this industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

2501 - Economic Development

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$61,807,681	\$922,500	\$12,260,875	\$8,934,099	\$51,166,081	\$135,091,236	213	Existing Operating Budget as of 12/01/2025
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Statewide Adjustments
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Non-Recurring Other
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Other Adjustments
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Other Technical Adjustments
\$45,882,801	\$175,000	\$7,808,029	\$2,000,000	\$3,542,020	\$59,407,850	214	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$399,236)	\$0	(\$24,766)	\$0	\$0	(\$424,002)	0	Attrition Adjustment
(\$61,083)	\$0	\$0	\$0	\$0	(\$61,083)	0	Capitol Park Security
\$4,759	\$0	\$0	\$0	\$0	\$4,759	0	Civil Service Fees
\$87,734	\$0	\$5,462	\$0	\$1,833	\$95,029	0	Group Insurance Rate Adjustment for Active Employees
\$20,127	\$0	\$1,253	\$0	\$0	\$21,380	0	Group Insurance Rate Adjustment for Retirees
(\$3,291)	\$0	\$0	\$0	\$0	(\$3,291)	0	Legislative Auditor Fees
\$484,625	\$0	\$0	\$0	\$0	\$484,625	0	Maintenance in State-Owned Buildings
\$199,317	\$0	\$12,409	\$0	\$0	\$211,726	0	Market Rate Classified
(\$400,000)	\$0	\$0	\$0	\$0	(\$400,000)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,421,628)	(\$275,000)	(\$2,186,623)	(\$1,934,099)	(\$48,191,081)	(\$65,008,431)	0	Non-recurring Carryforwards
\$537,129	\$0	\$0	\$0	\$0	\$537,129	0	Office of Technology Services (OTS)
(\$271,145)	\$0	(\$18,333)	\$0	\$0	(\$289,478)	0	Related Benefits Base Adjustment
(\$316,749)	\$0	\$0	\$0	\$0	(\$316,749)	0	Rent in State-Owned Buildings
(\$279,199)	\$0	(\$17,322)	\$0	(\$9,787)	(\$306,308)	0	Retirement Rate Adjustment
\$32	\$0	\$0	\$0	\$0	\$32	0	Risk Management
\$1,278,809	\$0	\$75,074	\$0	\$0	\$1,353,883	0	Salary Base Adjustment
\$48	\$0	\$0	\$0	\$0	\$48	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$831	\$0	\$0	\$0	\$0	\$831	0	UPS Fees
(\$11,541,024)	(\$275,000)	(\$2,152,846)	(\$1,934,099)	(\$48,199,035)	(\$64,102,004)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,100,000)	\$0	\$0	\$0	\$0	(\$1,100,000)	0	Non-recurs one-time funding for IT equipment and systems' enhancements to Customer Relationship Management (CRM) and Fastlane program applications.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs one-time funding for the development of an enhanced, dedicated "Certified Sites" portal for the agency's website.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs one-time funding for the eight (8) regional economic development organizations (REDOs) across the state. Total funding for the REDOs in FY 2026-2027 is \$1.76 million.
\$0	(\$472,500)	\$0	\$0	\$0	(\$472,500)	0	Non-recurs one-time funding from the Department of Conservation and Energy (C&E) for the engagement of a strategic consulting firm to create a Louisiana Nuclear Strategic Framework that supports the development of nuclear power in the state.
\$0	\$0	\$0	(\$5,000,000)	\$0	(\$5,000,000)	0	Non-recurs Statutory Dedications out of the Marketing Fund for marketing initiatives associated with the Louisiana Talent Opportunity Campaign. Funding for the program was a one-time deposit in accordance with Act 365 of the 2025 Regular Legislative Session.
(\$4,600,000)	(\$472,500)	\$0	(\$5,000,000)	\$0	(\$10,072,500)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	Increases federal budget authority for the second of three tranches of funding from the U.S. Department of Treasury's State Small Business Credit Initiative (SSBCI) Small Business Opportunity Program (SBOP). These funds will provide support to very small businesses in delivering technical assistance for a SSBCI capital program or other federal small business program. Total award funding is \$5,380,000, with \$1.5 million provided in FY 2026-2027.
\$0	\$0	(\$2,300,000)	\$0	\$0	(\$2,300,000)	0	Realigns Fees and Self-generated Revenues out of the Louisiana Entertainment Development Dedicated Fund Account to projected expenditures. This will reduce funding for anticipated project awards to \$2.7 million.
\$0	\$0	\$0	\$0	(\$25,026)	(\$25,026)	0	Reduces federal budget authority for the Louisiana Technology Transfer Office (LTTO), which serves as the lead entity for support and administration of the Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This will provide total funding of \$242,020.
\$0	\$0	(\$2,300,000)	\$0	\$574,974	(\$1,725,026)	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Transfers one (1) authorized T.O. position and associated funding from the Department of Conservation and Energy. This position has been housed within the agency in FY 2025-2026 as a pilot and has now been deemed to be best utilized with the agency as a Special Projects Officer to provide energy related knowledge critical to the development of this industry within the state.
\$216,144	\$0	\$0	\$0	\$0	\$216,144	1	Total

Department: 05A - LED		STATE OF LOUISIANA Line Item Expenditure Summary Executive Budget				Fiscal Year: 2026 - 2027 Report Date: 1/22/26
Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,520,820	(\$474,781)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$14,966,835</b>	<b>\$27,801,838</b>	<b>\$27,801,838</b>	<b>\$29,112,168</b>	<b>\$28,688,166</b>	<b>\$886,328</b>
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,928,102</b>	<b>\$2,698,867</b>	<b>\$3,223,187</b>	<b>\$3,260,045</b>	<b>\$3,173,101</b>	<b>(\$50,086)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,440,525</b>	<b>\$16,202,307</b>	<b>\$17,119,048</b>	<b>\$7,741,451</b>	<b>\$7,352,307</b>	<b>(\$9,766,741)</b>
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$18,468,989	(\$66,435,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
<b>TOTAL OTHER CHARGES</b>	<b>\$32,229,596</b>	<b>\$22,507,293</b>	<b>\$85,985,810</b>	<b>\$20,194,276</b>	<b>\$20,194,276</b>	<b>(\$65,791,534)</b>
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$760,654</b>	<b>\$400,000</b>	<b>\$961,353</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$961,353)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$54,325,713</b>	<b>\$69,610,305</b>	<b>\$135,091,236</b>	<b>\$60,307,940</b>	<b>\$59,407,850</b>	<b>(\$75,683,386)</b>
Classified	54	69	69	69	69	0
Unclassified	50	144	144	145	145	1
<b>AUTHORIZED T.O. POSITIONS</b>	<b>104</b>	<b>213</b>	<b>213</b>	<b>214</b>	<b>214</b>	<b>1</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>106</b>	<b>219</b>	<b>219</b>	<b>220</b>	<b>220</b>	<b>1</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Agency  
Executive Budget

250 - Office of Economic Development

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,520,820	(\$474,781)
TOTAL PERSONAL SERVICES	\$14,966,835	\$27,801,838	\$27,801,838	\$29,112,168	\$28,688,166	\$886,328
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
TOTAL OPERATING EXPENSES	\$1,928,102	\$2,698,867	\$3,223,187	\$3,260,045	\$3,173,101	(\$50,086)
PROFESSIONAL SERVICES	\$4,440,525	\$16,202,307	\$17,119,048	\$7,741,451	\$7,352,307	(\$9,766,741)
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$18,468,989	(\$66,435,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
TOTAL OTHER CHARGES	\$32,229,596	\$22,507,293	\$85,985,810	\$20,194,276	\$20,194,276	(\$65,791,534)
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
TOTAL EXPENDITURES	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$59,407,850	(\$75,683,386)
Classified	54	69	69	69	69	0
Unclassified	50	144	144	145	145	1
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	219	219	220	220	1

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

2501 - Economic Development

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$9,997,290	\$18,659,223	\$18,659,223	\$20,322,956	\$20,020,332	\$1,361,109
Other Compensation	\$149,308	\$147,014	\$147,014	\$147,014	\$147,014	\$0
Related Benefits	\$4,820,237	\$8,995,601	\$8,995,601	\$8,642,198	\$8,520,820	(\$474,781)
TOTAL PERSONAL SERVICES	\$14,966,835	\$27,801,838	\$27,801,838	\$29,112,168	\$28,688,166	\$886,328
Travel	\$651,303	\$1,304,603	\$1,304,603	\$1,340,350	\$1,304,603	\$0
Operating Services	\$1,121,628	\$1,212,008	\$1,736,328	\$1,732,445	\$1,686,242	(\$50,086)
Supplies	\$155,171	\$182,256	\$182,256	\$187,250	\$182,256	\$0
TOTAL OPERATING EXPENSES	\$1,928,102	\$2,698,867	\$3,223,187	\$3,260,045	\$3,173,101	(\$50,086)
PROFESSIONAL SERVICES	\$4,440,525	\$16,202,307	\$17,119,048	\$7,741,451	\$7,352,307	(\$9,766,741)
Other Charges	\$30,642,965	\$21,251,969	\$84,904,720	\$18,468,989	\$18,468,989	(\$66,435,731)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,586,631	\$1,255,324	\$1,081,090	\$1,725,287	\$1,725,287	\$644,197
TOTAL OTHER CHARGES	\$32,229,596	\$22,507,293	\$85,985,810	\$20,194,276	\$20,194,276	(\$65,791,534)
Acquisitions	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$760,654	\$400,000	\$961,353	\$0	\$0	(\$961,353)
TOTAL EXPENDITURES	\$54,325,713	\$69,610,305	\$135,091,236	\$60,307,940	\$59,407,850	(\$75,683,386)
Classified	54	69	69	69	69	0
Unclassified	50	144	144	145	145	1
AUTHORIZED T.O. POSITIONS	104	213	213	214	214	1
AUTHORIZED OTHER CHARGES POSITIONS	2	6	6	6	6	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	106	219	219	220	220	1



Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund Account	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)

250 - Office of Economic Development

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund Account	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)

2501 - Economic Development

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$2,867,690	\$5,074,252	\$5,176,697	\$5,181,195	\$5,108,029	(\$68,668)
LA Entertainment Development Dedicated Fund Account	\$2,383,435	\$5,000,000	\$7,084,178	\$2,700,000	\$2,700,000	(\$4,384,178)
Total:	\$5,251,126	\$10,074,252	\$12,260,875	\$7,881,195	\$7,808,029	(\$4,452,846)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Small Business Innovation Retention Fund	\$1,052,499	\$0	\$521,249	\$0	\$0	(\$521,249)
Marketing Fund	\$1,220,544	\$7,000,000	\$8,412,850	\$2,164,400	\$2,000,000	(\$6,412,850)
Total:	\$2,273,043	\$7,000,000	\$8,934,099	\$2,164,400	\$2,000,000	(\$6,934,099)