

# Judicial Expense



## Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

For additional information, see:

## Judicial Expense Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 151,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,066,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 158,597,744	\$ 173,164,719	\$ 173,164,719	\$ 173,164,719	\$ 173,164,719	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>



## Judicial Expense Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	0	0	0	0	0	0



## 23-949 — Louisiana Judiciary

### Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

[Louisiana Judiciary](#)

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 151,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,066,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Louisiana Judiciary	\$ 158,597,744	\$ 173,164,719	\$ 173,164,719	\$ 173,164,719	\$ 173,164,719	\$ 0
<b>Total Expenditures &amp; Request</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## 949\_1000 — Louisiana Judiciary

### Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

### Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
<b>Means of Financing:</b>						
State General Fund (Direct)	\$ 151,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 153,530,944	\$ 0
<b>State General Fund by:</b>						
Total Interagency Transfers	0	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	7,066,800	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>
<b>Expenditures &amp; Request:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	158,597,744	173,164,719	173,164,719	173,164,719	173,164,719	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$ 158,597,744</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 173,164,719</b>	<b>\$ 0</b>
<b>Authorized Full-Time Equivalents:</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Source of Funding

The source of funding is State General Fund, Interagency Transfers, and Statutory Dedications. The Statutory Dedications are the Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

## Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Trial Court Case Management Information Fund	\$ 1,890,000	\$ 4,017,201	\$ 4,017,201	\$ 4,017,201	\$ 4,017,201	\$ 0
Judges' Supplemental Compensation Fund	5,176,800	6,223,724	6,223,724	6,223,724	6,223,724	0

## Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	<b>Mid-Year Adjustments (BA-7s):</b>
\$ 153,530,944	\$ 173,164,719	0	<b>Existing Oper Budget as of 12/01/18</b>
<b>Statewide Major Financial Changes:</b>			
36,403	36,403	0	Risk Management
7,662	7,662	0	Legislative Auditor Fees
<b>Non-Statewide Major Financial Changes:</b>			
(44,065)	(44,065)	0	Restoring budget to base to account for statewide adjustments.
\$ 153,530,944	\$ 173,164,719	0	<b>Recommended FY 2019-2020</b>
\$ 0	\$ 0	0	<b>Less Supplementary Recommendation</b>
\$ 153,530,944	\$ 173,164,719	0	<b>Base Proposed Budget FY 2019-2020</b>
\$ 153,530,944	\$ 173,164,719	0	<b>Grand Total Recommended</b>

## Professional Services

Amount	Description
	This program does not have funding for Professional Services.



## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$173,164,719	Funding for expenses associated with the Judicial Branch
<b>\$173,164,719</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$173,164,719</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs