

Grantee: Louisiana

Grant: B-06-DG-22-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Joseph Rossman

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$12,027,078.12

Total Budget:

\$6,222,027,078.12

Disasters:**Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$8,126,715,383.70

Total Budget

\$523,153.46

\$6,222,024,460.12

Total Obligated

\$179,761.81

\$6,204,815,725.32

Total Funds Drawdown

\$9,168,549.18

\$6,115,010,507.78

Program Funds Drawdown

\$7,608,549.18

\$6,104,868,125.49

Program Income Drawdown

\$1,560,000.00

\$10,142,382.29

Program Income Received

\$520,092.25

\$12,027,078.21

Total Funds Expended

\$9,427,217.51

\$6,115,752,813.40

Match Contributed

\$0.00

(\$1,425,000,000.00)



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.20%
Overall Benefit Percentage (Actual)		56.02%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,304,061.72	\$169,651,526.08
Limit on Admin/Planning	\$1,244,405,415.62	\$201,218,492.01
Limit on State Admin	\$311,101,353.91	\$155,226,915.10

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 1st quarter of 2017, a total of \$20.5 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 10% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 195 of the 760 Katrina/Rita recovery activities have been closed out as of 03/31/2017. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	\$0.00	\$238,297,931.64	\$235,943,584.66
0004, First Time Homebuyer	\$0.00	\$39,191,743.95	\$36,730,289.67
0005, Soft Seconds	\$294,019.71	\$72,822,344.15	\$68,953,197.93
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$25,542,770.36
0008, Homeowner Rehabilitation	\$2,196.47	\$4,000,000.00	\$3,329,600.18
0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,535,285.82	\$621,393,334.00	\$584,588,321.58



0022, Infrastructure - Local Government	\$832,906.59	\$139,721,488.00	\$136,819,205.94
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$1,562,474.74	\$243,750,000.00	\$213,911,068.31
0025, Infrastructure - Fisheries Assistance	\$284,219.30	\$25,489,735.59	\$22,159,568.99
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$0.00	\$324,031,987.60	\$310,426,890.51
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,107,997.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$95,528.30	\$15,500,000.00	\$15,097,401.97
0092, Technical Assistance	\$15,063.19	\$1,420,000.00	\$1,093,251.89
0099, Administrative Costs	\$1,986,855.06	\$133,438,641.25	\$129,670,577.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$233,407,652.21

Total Budget

\$0.00

\$233,407,652.21

Total Obligated

\$0.00

\$233,407,652.21

Total Funds Drawdown

\$0.00

\$231,053,305.23

Program Funds Drawdown

\$0.00

\$231,053,305.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$3,476.00)

\$230,975,429.76

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

(\$3,476.00)

\$66,778,642.43

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00



Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher



per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Funds returned due to partial loan repayment.
 Lisa Bergeron
 Housing Finance Manager
 (225) 763-8880

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3382/3387
# of Singlefamily Units	0	3382/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - FANO - PI

Activity Title: First Time Homebuyer - Program Income

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Finance Authority of New Orleans

Program Income Account:

First Time Homebuyer - FANO - PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$93,542.95

Total Budget

\$30,607.80

\$93,542.95

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$30,607.80

\$93,542.95

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in Orleans Parish to be used for future First Time Homebuyer loans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budget increased this quarter due to program income received this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

08/01/2010

Projected End Date:

08/28/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Housing Authority of Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,360,000.00
Total Budget	\$0.00	\$1,360,000.00
Total Obligated	\$0.00	\$1,009,398.69
Total Funds Drawdown	\$0.00	\$1,009,398.69
Program Funds Drawdown	\$0.00	\$1,009,398.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,398.69
Housing Authority of Jefferson Parish	\$0.00	\$1,009,398.69
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

One beneficiary was cancelled, and funds will be returned to the State of Louisiana. One unit was removed as well for the address 2332 Eastmere St. in Harvey, LA. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	17/25
# of Singlefamily Units	-1	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	-1	12/0	5/25	17/25	100.00
# Owner Households	0	-1	-1	12/0	5/25	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HFHP - St. Bernard - PI
Activity Title:	First Time Homebuyer - St. Bernard Program Income

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

01/01/1999

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

First Time Homebuyer - St. Bernard PIA

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$16,620.00
Total Budget	\$16,620.00	\$16,620.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$16,620.00	\$16,620.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in St. Bernard Parish to be used for future First Time Homebuyer loans.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Budget increased this quarter due to program income receipted this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number: HSPI - Orleans PI - LM

Activity Title: HSPI Orleans Parish Program Income - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Soft Seconds PIA

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$89,500.00

Total Budget

(\$89,500.00)

\$89,500.00

Total Obligated

\$89,500.00

\$89,500.00

Total Funds Drawdown

\$30,000.00

\$30,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$30,000.00

\$30,000.00

Program Income Received

\$0.00

\$179,000.00

Total Funds Expended

\$30,000.00

\$30,000.00

City of New Orleans - K/R

\$30,000.00

\$30,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - PD. One LM loan closed this quarter.
Brenda Evans
Program Administrator
225 763-8852
Budget was moved to HSPI - Orleans PI - UN as Orleans Soft Second program income funding is used to fund loan closings for this program. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/4	1/4	100.00
# Owner Households	0	1	1	0/0	1/4	1/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSPI - Orleans PI - UN
Activity Title:	HSPI Orleans Parish Program Income - UN

Activity Category:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
0005

Project Title:
Soft Seconds

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Soft Seconds PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$121,500.00
Total Budget	\$121,500.00	\$121,500.00
Total Obligated	\$89,500.00	\$89,500.00
Total Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$30,000.00	\$30,000.00
Program Income Received	\$32,000.00	\$32,000.00
Total Funds Expended	\$30,000.00	\$30,000.00
City of New Orleans - K/R	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HSPI - Orleans PI - LM.

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - PD. One UN loan closed this quarter.
 Brenda Evans
 Program Administrator
 225 763-8852
 Activity was created this quarter to fund Urgent Need loan closings with Soft Seconds program income from the City of New Orleans. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	0/0	0/0	1/4	0.00	
# Owner Households	0	0	1	0/0	0/0	1/4	0.00	

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,172,975.29
Total Budget	\$0.00	\$2,172,975.29
Total Obligated	\$0.00	\$2,172,975.29
Total Funds Drawdown	\$171,972.77	\$1,678,436.02
Program Funds Drawdown	\$171,972.77	\$1,678,436.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,972.77	\$1,823,365.40
City of New Orleans - K/R	\$171,972.77	\$1,823,365.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The program is almost fully expended. Expenditures this quarter are for program delivery for the Orleans Soft Seconds program.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - LMI
Activity Title:	HSSD - Plaquemines Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,178,567.29
Total Budget	(\$122,150.71)	\$1,178,567.29
Total Obligated	(\$122,150.71)	\$1,178,567.29
Total Funds Drawdown	(\$122,150.71)	\$0.00
Program Funds Drawdown	(\$122,150.71)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Homeownership Assistance to low- and moderate-income	0005	HSSD - Plaquemines Soft Seconds - PD	HSSD - Plaquemines Soft Seconds - PD	General Account
United Way of Southeast Louisiana.	Homeownership Assistance to low- and moderate-income	0005	HSSD - Plaquemines Soft Seconds - UN	HSSD - Plaquemines Soft Seconds - UN	General Account

Association Description:

The associated activity is program delivery for the project costs of HSSD - Plaquemines Soft Seconds - LMI and HSSD - Plaquemines Soft Seconds - UN.

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through



Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds were de-obligated and a voucher corrected to the HSSD - Plaquemines Soft Seconds - UN activity as the loan closure was for an Urgent Need qualifying individual. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$0.00	\$274,282.00
Total Obligated	\$0.00	\$274,282.00
Total Funds Drawdown	\$10,306.94	\$260,812.33
Program Funds Drawdown	\$10,306.94	\$260,812.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,306.94	\$260,812.33
United Way of Southeast Louisiana.	\$10,306.94	\$260,812.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The Soft Seconds Mortgage Program funds were combined with the First Time Homebuyer Program funds and the program is currently active. The last loan closed at the end of the year; the contract expired on 12/31/2016. The program is beginning its closeout stage. This program provided assistance for families with income up to 120% AMI. Expenditures this quarter are for program delivery costs of the Plaquemines Soft Seconds program.

Brenda Evans
 Program Administrator
 225 763-8852



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - UN
Activity Title:	HSSD - Plaquemines Soft Seconds - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$122,150.71
Total Budget	\$122,150.71	\$122,150.71
Total Obligated	\$122,150.71	\$122,150.71
Total Funds Drawdown	\$122,150.71	\$122,150.71
Program Funds Drawdown	\$122,150.71	\$122,150.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122,150.71	\$122,150.71
United Way of Southeast Louisiana.	\$122,150.71	\$122,150.71
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HSSD - Plaquemines Soft Seconds - LMI.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - Plaquemines Soft Seconds - PD. One UN loan closed this quarter.
 Brenda Evans
 Program Administrator
 225 763-8852
 See Activity Narrative for HSSD - Plaquemines Soft Seconds - LM in regards to budget change.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0



of Singlefamily Units

1

1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/0	0.00
# Owner Households	0	0	1	0/0	0/0	1/0	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Bernard PI
Activity Title:	HSSD St. Bernard Program Income

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

01/01/1999

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

St. Bernard Parish Soft Seconds PIA

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,496.00
Total Budget	\$11,496.00	\$11,496.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,496.00	\$11,496.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Home Mortgage Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for the St. Bernard Parish Soft Seconds program to be used for future St. Bernard Parish Soft Seconds mortgages.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Program income was received this quarter for the St. Bernard Parish Home Mortgage Authority.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - St. Bernard Soft Seconds - UN
Activity Title: HSSD - St. Bernard Soft Seconds - UN

Activity Category:
 Homeownership Assistance (with waiver only)
Project Number:
 0005
Projected Start Date:
 03/01/2013
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Soft Seconds
Projected End Date:
 08/28/2017
Completed Activity Actual End Date:

Responsible Organization:
 St. Bernard Parish Home Mortgage Authority

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,189,215.96
Total Budget	\$0.00	\$4,189,215.96
Total Obligated	\$0.00	\$4,189,215.96
Total Funds Drawdown	\$111,740.00	\$4,189,215.96
Program Funds Drawdown	\$111,740.00	\$4,189,215.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,740.00	\$4,189,215.96
St. Bernard Parish Home Mortgage Authority	\$111,740.00	\$4,189,215.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance to low- and moderate-income	0005	HSSD - St. Bernard Soft Seconds - LMI	HSSD - St. Bernard Soft Seconds - LMI	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0005	HSSD - St. Bernard Soft Seconds - PD	HSSD - St. Bernard Soft Seconds - PD	General Account

Association Description:
 Related associated activities.

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through



Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$40,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Currently we are conducting audits and are about to begin the close out phase.

3 loans closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	116/74
# of Singlefamily Units	3	116/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	113/74	0.00
# Owner Households	0	0	3	0/0	0/0	113/74	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number: HMLS - The Mission

Activity Title: HMLS - The Mission

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0007

Project Title:

Restoration HomelessSupport

Projected Start Date:

03/01/2014

Projected End Date:

06/30/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gulf Coast Housing Partnership Inc.

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,738,559.21
Total Budget	\$0.00	\$1,738,559.21
Total Obligated	\$0.00	\$1,738,559.21
Total Funds Drawdown	\$0.00	\$1,343,625.18
Program Funds Drawdown	\$0.00	\$1,343,625.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,343,625.18
Gulf Coast Housing Partnership Inc.	\$0.00	\$1,343,625.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:



Activity Progress Narrative:

The developer is still working on construction of the rear warehouse that was demolished. All steel and concrete walls are up and the construction crew is focusing on the interior build out. Once the rear warehouse is complete then the developer will be shifting to the existing structure and the interior reconstruction. We are in the process of completing the final draw requests and beginning grant close out.

Jonathan Wesley
 Executive Management Officer
 Louisiana Housing Corporation
 225-763-8900

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0008 / Homeowner Rehabilitation

Grantee Activity Number:	HPSR - 1PEOPLES/3CPR
Activity Title:	Pla. Rental Housing - Peoples Comm/Cmte. for Pla.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 0008

Projected Start Date:
 08/11/2009

Benefit Type:

Activity Status:
 Under Way

Project Title:
 Homeowner Rehabilitation

Projected End Date:
 06/30/2017

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,614,104.90
Total Budget	(\$100,000.00)	\$1,614,104.90
Total Obligated	(\$100,000.00)	\$1,614,104.90
Total Funds Drawdown	\$0.00	\$1,394,079.24
Program Funds Drawdown	\$0.00	\$1,394,079.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,394,079.24
Louisiana Housing Corporation	\$0.00	\$308,676.20
Louisiana Housing Finance Agency	\$0.00	\$1,085,403.04
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Moved budget and obligation from HPSR – 1PEOPLES/3CPR to HPSR – 2UWOGNA after voucher revision was made in 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	1/1	7/6	85.71
# Renter Households	0	0	0	5/4	1/1	7/6	85.71



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HPSR - 2UWOGNA
Activity Title: Plaquemines Rental Housing - United Way of GNO

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0008
Projected Start Date:
 08/11/2009
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Rehabilitation
Projected End Date:
 06/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,852,196.90
Total Budget	\$100,000.00	\$1,852,196.90
Total Obligated	\$100,000.00	\$1,852,196.90
Total Funds Drawdown	\$0.00	\$1,511,022.50
Program Funds Drawdown	\$0.00	\$1,511,022.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,511,022.50
Louisiana Housing Corporation	\$0.00	\$173,406.12
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
Match Contributed	\$0.00	\$0.00

Activity Description:
 See Activity Description for HPSR - LFRC.

Location Description:
 Plaquemines Parish

Activity Progress Narrative:
 See Activity Narrative in HPSR - 1PEOPLES/3CPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Renter Households	0	0	0	6/8	2/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HPSR - PD
Activity Title:	Plaquemines Rental Housing (HPSR) - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0008

Project Title:

Homeowner Rehabilitation

Projected Start Date:

08/11/2009

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$516,092.00
Total Budget	\$0.00	\$516,092.00
Total Obligated	\$0.00	\$516,092.00
Total Funds Drawdown	\$2,196.47	\$406,892.24
Program Funds Drawdown	\$2,196.47	\$406,892.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,248.36	\$406,944.13
Louisiana Housing Corporation	\$2,248.36	\$196,007.15
Louisiana Housing Finance Agency	\$0.00	\$210,936.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

Location Description:

N/A

Activity Progress Narrative:

The expenses incurred for this quarter were in connection with the administration of the Katrina/Rita Plaquemines Initiative. There was no housing rehabilitation activity in the Plaquemines Initiative given the fact that the Subrecipient opted out of the program for a lack of viable applicants.

Debra Washington
Housing Finance Manager
225-754-1456



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0012P / Cameron Parish Revitalization-Parish

Grantee Activity Number: I12P - 00001

Activity Title: Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0012P

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Activity Status:

Under Way

Project Title:

Cameron Parish Revitalization-Parish

Projected End Date:

07/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$563,231.00

Total Budget

\$0.00

\$563,231.00

Total Obligated

\$0.00

\$563,231.00

Total Funds Drawdown

\$0.00

\$520,313.36

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$520,313.36
Program Income Received	\$0.00	\$563,231.00
Total Funds Expended	\$0.00	\$520,313.36
Cameron Parish Police Jury	\$0.00	\$520,313.36
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

Location Description:

Hwy 82, Cameron LA 70631

Activity Progress Narrative:

We are finalizing the plans and specs for equipment that will be the final costs to be spent.
 Ryan Bourriaque
 Parish Administrator
 (337) 775-5718

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00002

Activity Title: CityWide Drainage Master Plan NO1004

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/23/2008

Projected End Date:

11/19/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Jan 1 thru Mar 31, 2017

To Date

Total Projected Budget from All Sources	N/A	\$1,996,459.00
Total Budget	\$0.00	\$1,996,459.00
Total Obligated	\$0.00	\$1,996,459.00
Total Funds Drawdown	\$0.00	\$1,996,459.00
Program Funds Drawdown	\$0.00	\$1,996,459.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,996,459.00
City of New Orleans - K/R	\$0.00	\$1,996,459.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

Location Description:

1340 Poydras St. New Orleans, LA 70112

Activity Progress Narrative:

The Drainage Master Plan for the City of New Orleans evaluated the existing surface and streets sub-surface drainage system maintained by the Department of Public Works (DPW); including ditches, catch basins and drainage pipes up to 36 inches in diameter, and develops a drainage system hydraulic computer model assist in determining existing pipe capacity, and suggest capital improvement recommendations. The DMP identifies facilities that are unable to convey peak dry or wet weather design flows under existing and future conditions to reduce flood risk. A structural assessment conducted as a part of the master plan also identified critical facilities that require structural rehabilitation or replacement. This is a citywide planning activity that requires no property requisition or mitigation. CDBG is the only funding source for this project which will indirectly benefit the entire city with recommendations



to reduce the risk of future flooding. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	52.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,910,631.68
Total Budget	\$0.00	\$8,910,631.68
Total Obligated	\$0.00	\$8,910,631.68
Total Funds Drawdown	\$43,463.61	\$8,111,944.09
Program Funds Drawdown	\$43,463.61	\$8,111,944.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,463.61	\$8,111,944.09
City of New Orleans - K/R	\$43,463.61	\$8,111,944.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16368



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	17091	6258	36177	64.54

LMI%:	64.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00



Grantee Activity Number: ILTR - 00008

Activity Title: Hunters Field and Amphitheater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$25,551.20	\$163,975.70
Program Funds Drawdown	\$25,551.20	\$163,975.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,551.20	\$163,975.70
City of New Orleans - K/R	\$25,551.20	\$163,975.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the erecting of a new building at Hunters Field and Amphitheater. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7007	2735	12485	78.03

LMI%:	78.03
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$201,576.29
Total Other Funding Sources	\$201,576.29



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$15,642.36	\$1,764,727.02
Program Funds Drawdown	\$15,642.36	\$1,764,727.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,642.36	\$1,764,727.02
City of New Orleans - K/R	\$15,642.36	\$1,764,727.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00020

Activity Title: Gentilly Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/20/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$615,749.48
Total Budget	\$0.00	\$615,749.48
Total Obligated	\$0.00	\$615,749.48
Total Funds Drawdown	\$0.00	\$615,749.48
Program Funds Drawdown	\$0.00	\$615,749.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,749.48
City of New Orleans - K/R	\$0.00	\$615,749.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Funds received for this project were used for the design, construction and enhancement of sidewalks, driveways, walkways, bikeways, vehicle and pedestrian signals and signs, landscaping, bike parking facilities, crosswalks, lighting, mini-parks and minor drainage modifications. Americans with Disabilities Act compliant ramps were installed at intersections and medians and a topographic survey of the area was completed. The project area included 7942 linear feet of rehabilitation/reconstruction on Gentilly Boulevard from Pauger Street to Elysian Fields Avenue, Caton Street from Norman Meyer Drive to Elysian Fields Avenue, and Elysian Fields Avenue from Foy Street to St. Aloysius Street.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7942	7942/7942

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2905	1850	9955	47.76

LMI%:	47.76
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00021
Activity Title:	Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,841,369.72
Total Budget	\$0.00	\$1,841,369.72
Total Obligated	\$0.00	\$1,841,369.72
Total Funds Drawdown	\$326,710.52	\$817,251.62
Program Funds Drawdown	\$326,710.52	\$817,251.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,710.52	\$817,251.62
City of New Orleans - K/R	\$326,710.52	\$817,251.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2932



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6225	1710	11105	71.45

LMI%:	71.45
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$138,199.60
Total Budget	\$0.00	\$138,199.60
Total Obligated	\$0.00	\$138,199.60
Total Funds Drawdown	\$0.00	\$138,199.60
Program Funds Drawdown	\$0.00	\$138,199.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,199.60
City of New Orleans - K/R	\$0.00	\$138,199.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tulane at Jefferson Davis Streetscape project will install street enhancements and "soft" improvements such as lighting, landscaping and attractive pedestrian pathways on several streets near Comiskey Park: Baudin, d'Hemecourt, and South Clark.

Location Description:

Baudin, d'Hemecourt, and South Clark Streets, New Orleans, LA 70119

Activity Progress Narrative:

This project included the construction of street enhancements and "soft" improvements such as lighting, landscaping and pedestrian pathways on several streets near Comiskey Park, including: Baudin, d'Hemecourt, and South Clark, Buchart Horn Inc, completed the design engineering and construction. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1075/1075

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4645	2226	9734	70.59

LMI%:	70.59
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00040
Activity Title:	Code Enforcement Positions Project

Activity Category:

Code enforcement

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,824,632.45
Total Budget	\$0.00	\$1,824,632.45
Total Obligated	\$0.00	\$1,824,632.45
Total Funds Drawdown	\$0.00	\$1,824,632.45
Program Funds Drawdown	\$0.00	\$1,824,632.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,824,632.45
City of New Orleans - K/R	\$0.00	\$1,824,632.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Code enforcement, in conjunction with other Disaster Recovery projects, is critical to the recovery of the City of New Orleans. Five (5) staff members have been administering the City's slum and blight removal efforts in the aftermath of Hurricane Katrina. The requested funding has expedited the process of identifying property owners, and made the noticing process more efficient. With a more efficient noticing process, more judgments can be issued to remove blight through the seizure and sale of properties at auction. This ensures that truly abandoned properties are addressed and not those where owners intend to return, but are still waiting for additional funding or are overcoming some other impediment. This policy applies citywide and funding will be needed for additional staffing in responsible agencies.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

In the aftermath of Hurricane Katrina, the City of New Orleans used disaster recovery grant monies to fund the Code Enforcement Positions project, which funded an additional five (5) full-time positions in the Code Enforcement Department that assisted the city's slum and blight removal efforts. Actual performance measures are the population of the City of New Orleans.
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00043
Activity Title:	Construction/Recon. Streets - Orleans - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$693,088.02
Total Budget	\$0.00	\$693,088.02
Total Obligated	\$0.00	\$693,088.02
Total Funds Drawdown	\$0.00	\$693,088.02
Program Funds Drawdown	\$0.00	\$693,088.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693,088.02
City of New Orleans - K/R	\$0.00	\$693,088.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

The St. Roch Roadway Improvements project entailed the design and construction of roadway improvements including: 1) Remove/dispose of sidewalks, driveways and foot lap; remove/dispose of existing curb and gutter bottom, remove/dispose of asphalt pavement and road striping. 2) Install geotextile for pavement stabilization; a 8" base course, a 2" wearing surface and a 5" asphalt binder course; 3) Subsurface modifications, improvements to sewer, water and drainage; 4) Relay brick sidewalks, replace tile street names, install traffic and street signage; 5) Install sod and sand dressing, perform root pruning, tree trimming; 6) Ensure final grades are compatible with adjacent properties, ensure positive flow of water to catch basins. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2640/2640

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9237	3746	18200	71.34

LMI%:	71.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,367,713.66
Total Budget	\$0.00	\$14,367,713.66
Total Obligated	\$0.00	\$14,367,713.66
Total Funds Drawdown	\$563,216.33	\$13,330,961.28
Program Funds Drawdown	\$563,216.33	\$13,330,961.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$563,216.33	\$13,330,961.28
City of New Orleans - K/R	\$563,216.33	\$13,330,961.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00048

Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/20/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,056,458.11
Total Budget	\$0.00	\$1,056,458.11
Total Obligated	\$0.00	\$1,056,458.11
Total Funds Drawdown	\$0.00	\$1,056,458.11
Program Funds Drawdown	\$0.00	\$1,056,458.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,056,458.11
City of New Orleans - K/R	\$0.00	\$1,056,458.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of 15 additional Staff for City Planning Commission. Hurricanes Katrina and Rita created immediate problems with staffing levels and municipal financial resources; as a result, the City has an enormous undertaking that will require additional staff. The City Planning Commission's (CPC) main responsibility is the preparation of disaster recovery plans and with that responsibility it is imperative that adequate staff and resources be assigned. Similarly, the City Planning Commission's (CPC) has a fundamental responsibility to ensure the preparation of land use and capital improvement plans. The recovery process, including rebuilding the economy and housing stock, would stagnate significantly without adequate CPC staff and resources to administer the public hearing and comment process and prepare the City-wide Master Plan and a comprehensive revision of zoning regulations.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

After Hurricane Katrina, Orleans Parish was designated a slum/blight area. In an effort to address the elimination of slum and blight, the City of New Orleans used disaster recovery grant monies to fund the City Planning Commission Positions project, which funded fifteen (15) full time employees for the City Planning Commission (CPC). The additional staffing positions increased the CPC's ability to address development projects and zoning needs in a more efficient manner. One plan was produced as an actual performance measure for this activity.
Desirae Williams



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00053

Activity Title: Gentilly Temporary Library Project NO1077

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/26/2009

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$383,130.00
Total Budget	\$0.00	\$383,130.00
Total Obligated	\$0.00	\$383,130.00
Total Funds Drawdown	\$0.00	\$383,130.00
Program Funds Drawdown	\$0.00	\$383,130.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$383,130.00
City of New Orleans - K/R	\$0.00	\$383,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

The Gentilly Temporary Library, a public service activity (IDIS Code 05, where rental of a facility for public service considered part of delivery of that service) was used as a temporary library for the community. Norman Mayer Library was severely damaged during Hurricane Katrina and FEMA approved and funded the construction of a new facility, which took a substantial amount of time to build. As a result, Gentilly residents lacked the critical resources and information necessary to improve their lives and those of their families. When access to information is vital, a temporary facility was needed to provide basic library and internet services during the interim. The cost to lease the space was \$10,972.22 per month for \$383,130 over three years. The reopening of New Orleans public libraries signifies the rebirth of the city and its neighborhood. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	17353	8450	53350	48.37

LMI%:	48.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00055

Activity Title: Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/22/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,369,708.00
Total Budget	\$0.00	\$5,369,708.00
Total Obligated	\$0.00	\$5,369,708.00
Total Funds Drawdown	\$0.00	\$5,369,708.00
Program Funds Drawdown	\$0.00	\$5,369,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,369,708.00
City of Lake Charles	\$0.00	\$5,369,708.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

This project included improvements to the lakefront promenade area including concrete pavers, lighting, seating areas, electrical, and Gill Street roadway extension.

Nechelle Polk
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4000	4000/4000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	9371	11160	71757	28.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,241,760.00
Total Other Funding Sources	\$2,241,760.00



Grantee Activity Number: ILTR - 00057

Activity Title: City of Harahan Wastewater Treatment Facility Imp

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$289,950.97
Total Budget	\$0.00	\$289,950.97
Total Obligated	\$0.00	\$289,950.97
Total Funds Drawdown	\$0.00	\$289,950.97
Program Funds Drawdown	\$0.00	\$289,950.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$289,950.97
Jefferson Parish	\$0.00	\$289,950.97
Match Contributed	\$0.00	\$0.00

Activity Description:

New pump, generators & associated equipment needed to switch power sources from electrical to generators.

Location Description:

1000 Dickory Avenue, Harahan, LA 70123

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	959	1304	8749	25.87

LMI%:	25.87
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
12/15/2008

Projected End Date:
06/05/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,826,773.51
Total Budget	\$0.00	\$10,826,773.51
Total Obligated	\$0.00	\$10,826,773.51
Total Funds Drawdown	\$0.00	\$10,806,167.76
Program Funds Drawdown	\$0.00	\$10,806,167.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,806,167.76
St. Bernard Parish Government	\$0.00	\$10,806,167.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

There will potentially be more funds amended into this project to do another phase. -Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00063
Activity Title:	The Summit Development

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
09/22/2009

Projected End Date:
06/19/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Slidell

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$560,284.66
Total Budget	\$0.00	\$560,284.66
Total Obligated	\$0.00	\$560,284.66
Total Funds Drawdown	\$0.00	\$560,284.66
Program Funds Drawdown	\$0.00	\$560,284.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,284.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Activity going through the reporting review phase of the closeout process. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17163



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1056	526	2654	59.61

LMI%:	59.61
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$26,450,000.00



Grantee Activity Number: ILTR - 00068

Activity Title: City of Gretna Emergency Sewer Generator Lift Stat

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/15/2012

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$532,000.00
Total Budget	\$0.00	\$532,000.00
Total Obligated	\$0.00	\$532,000.00
Total Funds Drawdown	\$0.00	\$532,000.00
Program Funds Drawdown	\$0.00	\$532,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$532,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involved the removal of the existing 250kW generator, and installation of one (1) 350kW generator, sound attenuated enclosure, new concrete foundation slab, 800 amp automatic transfer switch, 800 amp manual transfer switch with portable generator connections, and a 4000 gallon underground diesel fuel tank.

Location Description:

Chilo and Hancock Streets, Gretna, LA 70053

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5340	3796	16605	55.02

LMI%:	55.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$76,544.49
Total Other Funding Sources	\$76,544.49



Grantee Activity Number:	ILTR - 00069
Activity Title:	City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
06/02/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
01/15/2014

Completed Activity Actual End Date:
11/04/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,100.00
Total Budget	\$0.00	\$300,100.00
Total Obligated	\$0.00	\$300,100.00
Total Funds Drawdown	\$0.00	\$300,100.00
Program Funds Drawdown	\$0.00	\$300,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involved the complete and functional installation of a new 250kW at 480 volts diesel generator, sound attenuated enclosure, 600 amp automatic transfer switch, 600 amp manual transfer switch with portable generator connections. This project also included the construction of concrete slab, elevated generator platform, 2000 gallon underground double-walled diesel fuel tank, fuel piping, access ladder, metal stairs, chain link security fence and gates, anchor bolts, and all other incidental work. Weatherproofing of the building was also required to protect the generator and the associated electrical equipment. Other Funds include \$31,272.06 in local City of Gretna budgeted funds.

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2087	1631	6584	56.47

LMI%:	56.47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$31,272.06
Total Other Funding Sources	\$31,272.06

Grantee Activity Number: ILTR - 00070

Activity Title: City of Kenner Sewer Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

03/18/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/14/2013

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$431,749.10
Total Budget	\$0.00	\$431,749.10
Total Obligated	\$0.00	\$431,749.10
Total Funds Drawdown	\$0.00	\$431,749.10
Program Funds Drawdown	\$0.00	\$431,749.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,749.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

Location Description:

2100 3rd Street, Kenner, LA 70062

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	798	449	1898	65.7

LMI%:	65.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$87,350.00
Total Other Funding Sources	\$87,350.00



Grantee Activity Number: ILTR - 00071

Activity Title: Town of Jean Lafitte Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,034,113.79
Total Budget	\$0.00	\$1,034,113.79
Total Obligated	\$0.00	\$1,034,113.79
Total Funds Drawdown	\$0.00	\$1,034,113.79
Program Funds Drawdown	\$0.00	\$1,034,113.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,034,113.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements: convert semi-open ditches to subsurface.

Location Description:

Jefferson Parish-Town of Jean Lafitte

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5160/5160



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:	44.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,700.00
Total Other Funding Sources	\$9,700.00



Grantee Activity Number:	ILTR - 00078
Activity Title:	Town of Grand Isle- Road and Drainage Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,294,376.43
Total Budget	\$0.00	\$2,294,376.43
Total Obligated	\$0.00	\$2,294,376.43
Total Funds Drawdown	\$0.00	\$2,294,376.43
Program Funds Drawdown	\$0.00	\$2,294,376.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,294,376.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

Location Description:

Grand Isle, LA, 70358

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7200/7200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	98	62	566	28.27

LMI%:	28.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00079

Activity Title: City of Kenner Sewer Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,717,824.42
Total Budget	\$0.00	\$1,717,824.42
Total Obligated	\$0.00	\$1,717,824.42
Total Funds Drawdown	\$0.00	\$1,717,824.42
Program Funds Drawdown	\$0.00	\$1,717,824.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,717,824.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Backup Generator, two new submersible pumps, rehabilitate concrete well.

Location Description:

Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6275	4221	20903	50.21

LMI%:	50.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$224,819.00



Grantee Activity Number: ILTR - 00082

Activity Title: City of Kenner Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/07/2013

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$919,945.61
Total Budget	\$0.00	\$919,945.61
Total Obligated	\$0.00	\$919,945.61
Total Funds Drawdown	\$0.00	\$919,945.61
Program Funds Drawdown	\$0.00	\$919,945.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$919,945.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Katrina caused flooding and power outages that led to the submersion of Lift Station #4341. The substantial flooding caused sewerage back flow within this area and a detainment of wastewater. Pumps were damaged and rendered inoperable. The station also lost electricity due to the significant damage of public utilities. This project involved the excavation of 24'x100' section of 27th Street east of the intersection with Salem Street, and the demolition of the existing dry pit structure; the installation of a new wet well, valve box and two (2) submersible pumps with associated electrical connections adjacent to the existing lift station; the installation of a new coated concrete man-hole for access and a new force main piping for transport of sewage wastewater to the central treatment plant; the restoration of the roadway to pre-excavation condition; and the purchase of a new 200 kilowatt backup portable generator dedicated to this lift station for emergency power. Upgrading and improving Sewer Lift Station #4341 (intersection of 27th and Salem Streets) will increase the city's capacity to move wastewater from lower to higher elevated areas through larger pipes. The end results will be better sewerage waste disposal, ventilation, and odor control. The quality of life for citizens within the service area will be improved with the repairs to this public sewer system.

Location Description:

Intersection of 27th and Salem St., Kenner, LA 70065

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4151	2361	10871	59.90

LMI%:	59.9
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$238,000.00
Total Other Funding Sources	\$238,000.00



Grantee Activity Number:	ILTR - 00083
Activity Title:	City of Gretna Emergency Generators- Sewer Lift St

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/05/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$212,410.00
Total Budget	\$0.00	\$212,410.00
Total Obligated	\$0.00	\$212,410.00
Total Funds Drawdown	\$0.00	\$212,410.00
Program Funds Drawdown	\$0.00	\$212,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,410.00
Jefferson Parish	\$0.00	\$212,410.00
Match Contributed	\$0.00	\$0.00

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

Closeout is pending until the eligible activity can be verified with the project manager. - Jared Lee, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

LMI%:	58.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00084
Activity Title:	City of Gretna Wastewater Treatment Plant New Gene

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
04/21/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/12/2012

Completed Activity Actual End Date:
11/04/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$527,000.00
Total Budget	\$0.00	\$527,000.00
Total Obligated	\$0.00	\$527,000.00
Total Funds Drawdown	\$0.00	\$527,000.00
Program Funds Drawdown	\$0.00	\$527,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$527,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involved the replacement of the existing 450kW generator at the Wastewater Treatment Plant with a new 800kW generator to handle the current needs of the facility. The construction involved complete and functional installation of a new 800kW generator, concrete foundation slab, double-walled 4,000 gallon underground diesel fuel tank along with associated electrical switchgear and required weatherproofing. Other Funds include \$59,923.23 in local City of Gretna budgeted funds.

Location Description:

1101 Burmaster St., Gretna, LA 70053

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8560	4728	23002	57.77

LMI%:				57.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$59,923.23
Total Other Funding Sources	\$59,923.23



Grantee Activity Number: ILTR - 00085

Activity Title: Public Greenspace Tree Replacement and Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/14/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$749,967.69
Total Budget	\$0.00	\$749,967.69
Total Obligated	\$0.00	\$749,967.69
Total Funds Drawdown	\$0.00	\$749,967.69
Program Funds Drawdown	\$0.00	\$749,967.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,967.69
City of New Orleans - K/R	\$0.00	\$749,967.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The project designed the restoration of public greenspace, including the planting of 1,250 trees throughout the City of New Orleans.

Location Description:

Streets throughout Orleans Parish

Activity Progress Narrative:

This project funded the planting of 1,250 trees at \$320 per tree along the neutral grounds of strategic corridors in parks. The trees have a minimum trunk size of 1.5 to 2 inches caliper, and were installed according to the City's specification and maintained for one (1) year. An arborist was not hired for this project. The New Orleans Department of parks and Parkways (DPP) staff was responsible for planting trees at the identified locations. DPP is responsible for the planting and maintenance of trees on public property such as neutral grounds, parks and those trees between the sidewalk and the street. The City restored 300 acres of green space by spreading fill, seeding and watering to reestablish turf where soil eroded or was washed away in conjunction with planting trees in designated areas. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
Infrastructure Analyst



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	382325/38232

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	129630	58678	340826	55.25

LMI%:	55.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
Tangipahoa Parish	\$0.00	\$625,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

The Parish purchased 338 units of 700 MHZ radios to be distributed and used by emergency responders in the Parish. There were no amendments to the application. The area beneficiaries are the actual performance measure for this activity. Closeout is in audit review.

Michael Chua
Disaster Recovery Analyst
225-219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	27050	15174	97321	43.39

LMI%:	43.39
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00097
Activity Title:	East Jefferson General Hospital Replacement Switch

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/26/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/08/2014

Completed Activity Actual End Date:
11/04/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,775,000.00
Total Budget	\$0.00	\$2,775,000.00
Total Obligated	\$0.00	\$2,775,000.00
Total Funds Drawdown	\$0.00	\$2,775,000.00
Program Funds Drawdown	\$0.00	\$2,775,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,775,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

Location Description:

East Jefferson General Hospital, 4200 Houma Blvd, Metairie, LA 70006

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45305	38655	253533	33.12

LMI%:	33.12
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$225,000.00
Total Other Funding Sources	\$225,000.00



Grantee Activity Number:	ILTR - 00098
Activity Title:	Emergency Sewer Generators & Improvements-Lift Sta

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/08/2013

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$460,058.00
Total Budget	\$0.00	\$460,058.00
Total Obligated	\$0.00	\$460,058.00
Total Funds Drawdown	\$0.00	\$460,058.00
Program Funds Drawdown	\$0.00	\$460,058.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$460,058.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. This involved the purchase of five (5) portable generators on trailers - four (4) 25kW and one (1) 55kW generators with 230/480 volt capabilities with generator trailers with hydraulic brakes and camlock distribution system; installation of a 230 volt generator connection plug with manual switchgear at each of the fourteen (14) lift stations; installation of a concrete pad at each lift station to place the portable generators on; weatherproof housing for each station was done to protect the associated electrical equipment with wireless telemetry and real time monitoring system for each lift station; replacement of an above ground pump with a submersible pump system at Sewer Lift Station #11 along with the review of the submersible pumps at the other lift stations with replacement of the damaged pumps as required.

Location Description:

Harahan, LA 70123

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	14/14

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1005	1428	9648	25.22

LMI%:	25.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/10/2009

Projected End Date:

06/30/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$29,449,694.00

Total Budget

\$0.00

\$29,449,694.00

Total Obligated

\$0.00

\$29,449,694.00

Total Funds Drawdown

\$0.00

\$29,259,041.26

Program Funds Drawdown

\$0.00

\$29,259,041.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,259,041.26

St. Bernard Parish Government

\$0.00

\$29,259,041.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

This activity is currently awaiting a budget amendment. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00



Grantee Activity Number:	ILTR - 00112
Activity Title:	California Avenue and Canal 2 Culvert Replacement

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/26/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/16/2014

Completed Activity Actual End Date:
11/04/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,167,777.23
Total Budget	\$0.00	\$1,167,777.23
Total Obligated	\$0.00	\$1,167,777.23
Total Funds Drawdown	\$0.00	\$1,167,777.23
Program Funds Drawdown	\$0.00	\$1,167,777.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,167,777.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves involves construction of a new triple cell 9'x8' box culvert to replace the existing reinforced concrete arched pipe culvert crossing at California Avenue and Canal No. 2. The culvert measured approximately 66.4 feet. Construction activities also include restoration of approximately 1,131 linear feet of roadway across the canal. Work will be within the existing canal right-of-way (ROW).

Location Description:

California Ave. & Canal #2, Metairie, LA 70001

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1197/1197



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	45502	38872	255356	33.04

LMI%:	33.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00113
Activity Title:	Jefferson ED Commission (JEDCO) Technology Incubat

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/04/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/19/2015

Completed Activity Actual End Date:
02/15/2017

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

Location Description:

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$10,483.78	\$4,066,387.23
Program Funds Drawdown	\$10,483.78	\$4,066,387.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,483.78	\$4,007,887.23
City of New Orleans - K/R	\$10,483.78	\$4,007,887.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds expended this quarter on Admin. - Tomorr LeBeouf, Project Manager, (225) 219-9600
\$58,500 in returned funds for this activity were applied to a ILTR - 00122 voucher, and will be corrected in a future quarter.
Therefore, Total Disbursed and Total Expended are off by that amount. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



Grantee Activity Number:	ILTR - 00115
Activity Title:	St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$41,000,000.00
Total Funds Drawdown	\$0.00	\$41,000,000.00
Program Funds Drawdown	\$0.00	\$41,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,000,000.00
St. Bernard Parish Government	\$0.00	\$41,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

Location Description:

8000 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

The project consisted of the construction of a new 109,500 square foot, forty (40) bed hospital and development of the 20 acre site located at 800 West Judge Perez Drive in Chalmette, Louisiana that was donated by the Meraux Foundation for construction of the Hospital. CDBG-Disaster Recovery Funds were also used for furniture, fixtures, equipment, and pre-opening activation and construction related services, including employee salaries and benefits, inventory, marketing and business development, insurances, dues, memberships, subscriptions, inspections, and certifications related to the opening and operation of the hospital. Activity is in compliance review.

Michael Chua
 Disaster Recovery Analyst
 225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Health Resources and Services Administration	\$844,500.00
Local Funds	\$9,393,486.00
NMTC (New Markets)	\$8,980,575.43
State Funds	\$17,000,000.00
Total Other Funding Sources	\$36,218,561.43



Grantee Activity Number: ILTR - 00117
Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Completed

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 12/10/2008

Projected End Date:
 10/28/2010

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Closeout currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7000/17163



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1056	526	2654	59.61

LMI%:	59.61
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00



Grantee Activity Number: ILTR - 00120

Activity Title: Maplewood Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/12/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/18/2014

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,971,329.00
Total Budget	\$0.00	\$2,971,329.00
Total Obligated	\$0.00	\$2,971,329.00
Total Funds Drawdown	\$0.00	\$2,971,329.00
Program Funds Drawdown	\$0.00	\$2,971,329.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,971,329.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves construction of approximately 2,408 linear feet of subsurface drainage with the installation of drainage pipe and drop inlets with street resurfacing and resoration in the Maplewood/Paillet Subdivision along Gretna Boulevard. The construction involves installation of reinforced concrete pipe ranging in size from 12" to 66"; catch basins; and removal and replacement of roadway pavement.

Location Description:

Gretna Boulevard between Gardere Canal and Redwood Street, Maplewood Street between Gretna Boulevard and 3rd Street, 9th Street between Gardere Canal and Redwood Street, and Dogwood and Redwood Streets between 9th Street and Doliae Street, Harvey, LA 70058

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	2365	1068	5760	59.60

LMI%:	59.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00121
Activity Title:	East and West Livingston Place Drainage Improvemen

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
08/14/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/02/2013

Completed Activity Actual End Date:
02/15/2017

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,346,854.18
Total Budget	\$0.00	\$1,346,854.18
Total Obligated	\$0.00	\$1,346,854.18
Total Funds Drawdown	\$0.00	\$1,346,854.18
Program Funds Drawdown	\$0.00	\$1,346,854.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,346,854.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street.

Location Description:

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	24	51	988	7.59

LMI%:	7.59
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$220,000.00
Total Other Funding Sources	\$220,000.00



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,035,367.88
Total Budget	\$555,610.69	\$75,035,367.88
Total Obligated	\$555,610.69	\$75,035,367.88
Total Funds Drawdown	\$93,482.57	\$71,739,070.00
Program Funds Drawdown	\$93,482.57	\$71,739,070.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,982.57	\$71,797,570.00
City of New Orleans - K/R	\$151,982.57	\$71,797,570.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600
See Activity Narrative for ILTR - 00114 for note on disbursements and expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200
# of buildings (non-residential)	0	0/200



# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00



Grantee Activity Number:	ILTR - 00128
Activity Title:	Vermilion Police Jury Bridge Replacement-Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,572,888.42
Total Budget	(\$7.00)	\$2,572,888.42
Total Obligated	(\$7.00)	\$2,572,888.42
Total Funds Drawdown	\$0.00	\$2,572,888.42
Program Funds Drawdown	\$0.00	\$2,572,888.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,572,888.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

Activity Progress Narrative:

Funds de-obligated this quarter as application approved and activity goes through closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13440/13440



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1636	1563	9400	34.03

LMI%:	34.03
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00130

Activity Title: Town of Delcambre Elevating Municipal Offices

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

05/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/22/2015

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$454,745.32
Total Budget	\$0.00	\$454,745.32
Total Obligated	\$0.00	\$454,745.32
Total Funds Drawdown	\$0.00	\$454,745.32
Program Funds Drawdown	\$0.00	\$454,745.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$454,745.32
Match Contributed	\$0.00	\$0.00

Activity Description:

In this project, the Town of Delcambre will conduct a complete soil survey of the proposed project area, create a comprehensive study, create a set of plans and specifications to construct an elevated structure above the Base Flood Elevation (BFE) to house municipal offices, and construct the proposed improvements. This elevated complex would be at such a height it would be protected from flooding and storm surges when the next storm or hurricane occurs.

Location Description:

107 North Railroad Street, Delcambre, LA 70528

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	599	369	2145	45.13

LMI%:	45.13
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00134
Activity Title:	Oakwood/Terrytown Subsurface Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
04/21/2015

Completed Activity Actual End Date:
02/15/2017

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,601,650.50
Total Budget	\$0.00	\$2,601,650.50
Total Obligated	\$0.00	\$2,601,650.50
Total Funds Drawdown	\$0.00	\$2,601,650.50
Program Funds Drawdown	\$0.00	\$2,601,650.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,601,650.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2800/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	771	1099	5441	34.37

LMI%:	34.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00135
Activity Title:	Rehab./Recon. Public Improvement - Jefferson - SB

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/09/2015

Completed Activity Actual End Date:
02/15/2017

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,961,385.19
Total Budget	\$0.00	\$2,961,385.19
Total Obligated	\$0.00	\$2,961,385.19
Total Funds Drawdown	\$0.00	\$2,961,385.19
Program Funds Drawdown	\$0.00	\$2,961,385.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,961,385.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

Location Description:

Gulizo Canal & Ames Blvd., Marrero, LA 70072

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1515/1300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	778	523	5015	25.94

LMI%:	25.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00136

Activity Title: Hillings Ditch/Sauve road Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/17/2009

Projected End Date:

11/13/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

02/15/2017

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,936,924.27
Total Budget	\$0.00	\$2,936,924.27
Total Obligated	\$0.00	\$2,936,924.27
Total Funds Drawdown	\$0.00	\$2,936,924.27
Program Funds Drawdown	\$0.00	\$2,936,924.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,936,924.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct new pumping station & install backup generator to mitigate flooding during storms.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	1310/1310



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	570	509	5943	18.16

LMI%:	18.16
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$4,901,959.00



Grantee Activity Number:	ILTR - 00137
Activity Title:	Bunche Village Neighborhood Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
01/08/2015

Completed Activity Actual End Date:
11/04/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,725,614.34
Total Budget	\$0.00	\$1,725,614.34
Total Obligated	\$0.00	\$1,725,614.34
Total Funds Drawdown	\$0.00	\$1,725,614.34
Program Funds Drawdown	\$0.00	\$1,725,614.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,725,614.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

Location Description:

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2765/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1285	529	3230	56.16

LMI%:	56.16
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00142
Activity Title:	Drainage Master Plan - Lafourche Parish

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

04/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$748,358.19
Total Budget	(\$1,641.81)	\$748,358.19
Total Obligated	\$0.00	\$748,358.19
Total Funds Drawdown	\$0.00	\$748,358.19
Program Funds Drawdown	\$0.00	\$748,358.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$748,358.19
Lafourche Parish Council	\$0.00	\$748,358.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

Location Description:

P.O. Drawer 5548 Thibodaux, LA 70302

Activity Progress Narrative:

Moved remaining budget to ILTR - 00152 as activity amendment was approved. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600
 CDBG – Disaster Recovery funding was used to develop a parish-wide Drainage Master Plan. The plan provides an organized, logical, and long-term plan identifying and prioritizing the needed drainage, flood, and storm water control improvements in Lafourche Parish. Activity is in audit review.
 Kristen Hebert
 Disaster Recovery Infrastructure Analyst
 225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00143
Activity Title:	Tidewater Drainage Infrastructure (Tidewater Road)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2016

Completed Activity Actual End Date:

02/21/2017

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,739,220.00
Total Budget	\$0.00	\$17,739,220.00
Total Obligated	\$0.00	\$17,739,220.00
Total Funds Drawdown	\$0.00	\$17,739,220.00
Program Funds Drawdown	\$0.00	\$17,739,220.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,739,220.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish, due to heavy damages from Hurricane Katrina.

Location Description:

Tidewater Road, Venice, LA 70091

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9000/9000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	569	342	2211	41.20

LMI%:	41.2
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/20/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
City of New Orleans - K/R	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Built after World War II, Pontchartrain Park was one of the first suburban subdivisions developed by and for middle class African Americans during the Jim Crow era racial segregation in Louisiana. This subdivision and golf course that anchors it, Pontchartrain Park Municipal Golf Course, were devastated by Hurricane Katrina, taking on 8-10 feet of flood water. The scope of work includes Disaster - Community Development Block Grant funding for labor and construction costs to install grass, grubbing, grading and shape features of the golf course commensurate with Americans with Disabilities Act-compliant code improvements, as well other miscellaneous improvements in the park to bring it up to standard.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4500	4500/4500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	48584	24879	132123	55.60

LMI%:	55.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,923,210.00
State Funds	\$2,659,749.00
Total Other Funding Sources	\$4,582,959.00

Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0021
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/16/2017
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$516,778.27
Total Budget	\$7,027.50	\$516,778.27
Total Obligated	\$7,027.50	\$516,778.27
Total Funds Drawdown	\$0.00	\$509,750.77
Program Funds Drawdown	\$0.00	\$509,750.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$509,750.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Additional funds obligated this quarter as application approved. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2112/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2772	1765	8973	50.56

LMI%:	50.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00153
Activity Title:	Town of Erath New Fire Station

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/04/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/31/2012

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$909,867.99
Total Budget	\$0.00	\$909,867.99
Total Obligated	(\$0.01)	\$909,867.99
Total Funds Drawdown	\$0.00	\$909,867.99
Program Funds Drawdown	\$0.00	\$909,867.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$909,867.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the construction of a new, elevated fire station in Erath in Vermilion Parish.

Location Description:

501 Veteran's Memorial Drive, Erath, LA

Activity Progress Narrative:

Remaining funds de-obligated this quarter due to application amendment as activity is closed this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	543	366	2119	42.90

LMI%:	42.9
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,458,111.76
Total Budget	\$0.00	\$10,458,111.76
Total Obligated	\$0.00	\$10,458,111.76
Total Funds Drawdown	\$0.00	\$10,458,111.76
Program Funds Drawdown	\$0.00	\$10,458,111.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,458,111.76
Cameron Parish Police Jury	\$0.00	\$10,458,111.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish. Hurricane Rita caused considerable damage to the Parish Courthouse which housed the operations of the 38th Judicial District Court, Sheriff's Office and Jail, Tax Assessor, Clerk of Court, Registrar, District Attorney's Office and other ancillary services of the Parish. The existing Courthouse was constructed in the 1930s and is considered an "icon" of Cameron Parish, having survived both Hurricane Audrey in 1957 and Hurricane Rita. As could be expected as a facility constructed over seventy years ago, it requires significant upgrades to meet new building standards and codes. Additionally, the hurricane completely destroyed the Police Jury's Administrative Building which was located southeast of the Courthouse and served as the base of nearly all governmental operations in the Parish. However as a result of increased employment by various agencies and increased services, the relocation of several operations from the Courthouse to other planned facilities will better facilitate the necessary upgrades and allow for improved facilities for the operations that will remain in the Parish Courthouse.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

The project entailed the construction of a new sheriff's office and correctional facility in Cameron Parish.
 Lisa Samuels



Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$2,315,284.13
Total Other Funding Sources	\$2,315,284.13



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/11/2015

Completed Activity Actual End Date:

02/21/2017

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,508,493.91
Total Budget	\$0.00	\$2,508,493.91
Total Obligated	\$0.00	\$2,508,493.91
Total Funds Drawdown	\$0.00	\$2,508,493.91
Program Funds Drawdown	\$0.00	\$2,508,493.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,508,493.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed quiet rooms will be a single room, steel frame structures, with concrete substructure, foundation and support piles. The rooms will be soundproofed, with industrial/OEM soundproofing materials, and have adequate observation windows properly located to afford visual monitoring of pump drive engines and other equipment. Each room/unit will have basic electrical, lighting, plumbing and HVAC equipment and be constructed above the Advisory Base Flood Elevation for each site and in accordance with the LA Uniform Construction Code. The proposed soundproofed observation rooms, or "quiet rooms", will provide operators the ability to perform job duties within a safe noise level environment for all pumping operations – for extended periods of time in the most vulnerable areas of the Parish.

Location Description:

Diamond Pump Station; 24908 Highway 23, Port Sulphur, LA
Hayes PUMP Station; 120 West Street, Port Sulphur, LA
Gainard Woods Pump Station #2; 182 West Paula Drive, Port Sulphur, LA
Sunrise Pump Station #2; 34358 Highway 23, Buras, LA
Bayou Grand de Liard Pump Station; 417 Triumph Pump Road, Buras, LA
Duvic Canal Pump Station; 171 Duvic Pump Road, Venice, LA
Belle Chasse #1 Pump Station; 206 Pump Station Road, Belle Chasse, LA
Belle Chasse #2 PUMP Station; 245 Chancellor Drive, Belle Chasse, LA

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/02/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$476,459.56
Total Budget	\$0.00	\$476,459.56
Total Obligated	\$0.00	\$476,459.56
Total Funds Drawdown	\$0.00	\$476,459.56
Program Funds Drawdown	\$0.00	\$476,459.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476,459.56
Lafayette City Parish Consolidated Government	\$0.00	\$476,459.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafayette City-Parish Consolidated Government (LCG) will partner with Lafayette Habitat for Humanity (LHFH) to construct six (6) new, energy-efficient single-family homes in Lafayette Parish, Louisiana. The project will address the housing shortage attributed to Lafayette's increase in population post-Hurricanes Katrina and Rita. As Subrecipient, LHFH will partner with six (6) low and very-low income households (at or below 50% AMI) to build the houses, which will be sold to partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana. See attached document giving documentation showing no excess program income is being generated by this activity. Since the date of the document, additional program income has been generated, as is captured in the H28P - 00001 activity in the 2nd Katrina/Rita activity and documentation provided in the closeout package.

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

The project involves the construction of six (6) affordable housing units for the benefit of low/moderate income persons. Construction was completed, including three (3) 3-bedroom homes, two (2) 2-bedroom homes, and (1) 4-bedroom home.
Lisa Samuels
Recovery Specialist



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units \geq other green	6	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Owner Households	6	0	6	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00167A
Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project is awaiting closeout. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/16/2017
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,116,033.44
Total Budget	\$0.00	\$20,116,033.44
Total Obligated	\$0.00	\$20,116,033.44
Total Funds Drawdown	\$0.00	\$20,116,033.44
Program Funds Drawdown	\$0.00	\$20,116,033.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,116,033.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project is awaiting closeout. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84



Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,092,979.09
Total Budget	\$0.00	\$15,092,979.09
Total Obligated	\$0.00	\$15,092,979.09
Total Funds Drawdown	\$0.00	\$15,092,979.09
Program Funds Drawdown	\$0.00	\$15,092,979.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,092,979.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project is awaiting closeout. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2011

Projected End Date:

06/30/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$283,602.50	\$851,687.96
Program Funds Drawdown	\$283,602.50	\$851,687.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283,602.50	\$851,687.96
St. Bernard Parish Government	\$283,602.50	\$851,687.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,322,937.85
Total Budget	\$0.00	\$8,322,937.85
Total Obligated	\$0.00	\$8,322,937.85
Total Funds Drawdown	\$9,999.19	\$6,339,802.99
Program Funds Drawdown	\$9,999.19	\$6,339,802.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,999.19	\$6,339,802.99
City of New Orleans - K/R	\$9,999.19	\$6,339,802.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/400
# of buildings (non-residential)	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/20/2014

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

Allen Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$417,548.00
Total Budget	\$0.00	\$417,548.00
Total Obligated	\$0.00	\$417,548.00
Total Funds Drawdown	\$0.00	\$417,548.00
Program Funds Drawdown	\$0.00	\$417,548.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,548.00
Allen Parish Police Jury	\$0.00	\$417,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Activity closed on in the 4th quarter of 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100320/10032



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1352	919	6297	36.06

LMI%:	36.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00181
Activity Title:	Ochsner Health System Emergency Electric Power Gen

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/26/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/23/2010

Completed Activity Actual End Date:
12/27/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,162,130.00
Total Budget	\$0.00	\$1,162,130.00
Total Obligated	\$0.00	\$1,162,130.00
Total Funds Drawdown	\$0.00	\$1,162,130.00
Program Funds Drawdown	\$0.00	\$1,162,130.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,162,130.00
Jefferson Parish	\$0.00	\$1,162,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the purchase of three emergency generators at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Activity closed 4th quarter 2016. 1 additional public facility added to match the closeout report of 3 generators. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00182
Activity Title:	Ochsner Health System Emergency Water Well-Reimbu

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/17/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/09/2010

Completed Activity Actual End Date:
12/27/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$367,737.00
Total Budget	\$0.00	\$367,737.00
Total Obligated	\$0.00	\$367,737.00
Total Funds Drawdown	\$0.00	\$367,737.00
Program Funds Drawdown	\$0.00	\$367,737.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,737.00
Jefferson Parish	\$0.00	\$367,737.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of a damaged water well at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Activity closed 4th quarter 2016. 1 public facility removed to correct actual performance measures to match activity closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00184
Activity Title:	Emergency Generator Belle Chasse Highway Reibursem

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/09/2010

Completed Activity Actual End Date:
12/27/2016

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$435,354.48
Total Budget	\$0.00	\$435,354.48
Total Obligated	\$0.00	\$435,354.48
Total Funds Drawdown	\$0.00	\$435,354.48
Program Funds Drawdown	\$0.00	\$435,354.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,354.48
Jefferson Parish	\$0.00	\$435,354.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna.

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Activity closed 4th quarter 2016. 1 public facility removed to correct actual performance measures to match activity closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	51205	35551	195748	44.32

LMI%:	44.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$163,529.00
Total Other Funding Sources	\$163,529.00



Grantee Activity Number:	ILTR - 00185
Activity Title:	Ochsner Health Sys. Emer. Water Well Belle Chasse

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/17/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/11/2010

Completed Activity Actual End Date:
02/15/2017

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$330,648.00
Total Budget	\$0.00	\$330,648.00
Total Obligated	\$0.00	\$330,648.00
Total Funds Drawdown	\$0.00	\$330,648.00
Program Funds Drawdown	\$0.00	\$330,648.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,648.00
Jefferson Parish	\$0.00	\$330,648.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of the water well at OHS's Belle Chasse facility in Gretna.

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Activity closed 1st quarter 2017. 1 public facility removed to correct actual performance measures to match activity closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	51205	35551	195748	44.32

LMI%:	44.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00186
Activity Title:	Ochsner Health System Emergency Generator- W. Espl

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

02/15/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$479,130.52
Total Budget	\$0.00	\$479,130.52
Total Obligated	\$0.00	\$479,130.52
Total Funds Drawdown	\$0.00	\$479,130.52
Program Funds Drawdown	\$0.00	\$479,130.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$479,130.52
Jefferson Parish	\$0.00	\$479,130.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

Location Description:

W. Esplanade Blvd, Kenner, LA 70065

Activity Progress Narrative:

Activity closed 1st quarter 2017. 1 public facility removed to correct actual performance measures to match activity closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45502	38872	255356	33.04

LMI%:	33.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,194,461.67
Total Budget	(\$805,538.33)	\$1,194,461.67
Total Obligated	(\$805,538.33)	\$1,194,461.67
Total Funds Drawdown	\$0.00	\$1,194,461.67
Program Funds Drawdown	\$0.00	\$1,194,461.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,194,461.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Menteur and I-510

Activity Progress Narrative:

Remaining funds de-obligated this quarter due to application amendment as activity will be going through the closeout process soon. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3717



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/21/2009

Projected End Date:

06/11/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,246,230.50
Total Budget	\$0.00	\$5,246,230.50
Total Obligated	\$0.00	\$5,246,230.50
Total Funds Drawdown	\$139,946.83	\$4,570,478.41
Program Funds Drawdown	\$139,946.83	\$4,570,478.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,946.83	\$4,570,478.41
St. Tammany Parish Government	\$139,946.83	\$4,570,478.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. The scope of the Reno Hills Wastewater Collection System project includes a force main that will convey the collected wastewater to the lift station location in the Woodlands subdivisions (Woodlands Station). The Reno Hills Force Main Extension Project includes extension of the force main from the Woodlands Station to the Castine Lift Station. As a result of this project, the Woodlands Station will realize an increase in capacity. This force main extension is necessary in order for the Labarre Station to achieve its fully intended potential and serve the maximum number of residents.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 12/21/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/11/2018
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collection and transportation of sewerage

Location Description:

Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	661	186	1383	61.24

LMI%:	61.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00211

Activity Title: Cameron Loop Dredging Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

03/16/2017

Responsible Organization:

Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,611,534.80
Total Budget	(\$870.00)	\$9,611,534.80
Total Obligated	(\$870.00)	\$9,611,534.80
Total Funds Drawdown	\$0.00	\$9,611,534.80
Program Funds Drawdown	\$0.00	\$9,611,534.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,611,534.80
Cameron Parish Police Jury	\$0.00	\$9,611,534.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity itself involves dredging the Cameron Loop and East Fork waterways and beneficially utilizing the estimated 2.2 million cubic yards of materials. These dredged materials would be utilized at approved disposal areas or using it as fill for future development purposes which will allow the Parish to improve current conditions for its suffering oil and gas support industry. Furthermore, the anticipated dredging/beneficial soil component is expected to retain 80% of the industrial business, revenue, employment, and downstream support services in addition to providing a key platform for the proposed shore-based deep water exploration port.

Additional funding for this activity is also in the Gustav/Ike grant in Activity #12PARA3401 for \$5,634,764.20 and \$2,914.21 in Local funds.

Location Description:

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

Activity Progress Narrative:

Activity closed 1st quarter 2017. Funds de-obligated due to closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17424	17424/17424

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,637,678.41
Total Other Funding Sources	\$5,637,678.41

Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,223,159.10
Total Budget	\$0.00	\$1,223,159.10
Total Obligated	\$0.00	\$1,223,159.10
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	33398/6841



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00



Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,299,601.88
Total Budget	\$0.00	\$2,299,601.88
Total Obligated	\$0.00	\$2,299,601.88
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	75144/4500



Grantee Activity Number: ILTR - 00217

Activity Title: LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/02/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$4,467,030.50

Total Budget

\$0.00

\$4,467,030.50

Total Obligated

\$0.00

\$4,467,030.50

Total Funds Drawdown

\$0.00

\$4,467,030.50

Program Funds Drawdown

\$0.00

\$4,467,030.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,467,030.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

Closeout in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25349/27370



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$466,931.85	\$1,395,063.02
Program Funds Drawdown	\$466,931.85	\$1,395,063.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$466,931.85	\$1,395,063.02
Plaquemines Parish Government	\$466,931.85	\$1,395,063.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Funds expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00226
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/09/2011

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$62,400.00
Total Budget	\$0.00	\$62,400.00
Total Obligated	\$0.00	\$62,400.00
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Village of Folsom	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

This activity provides a comprehensive Master Plan for the Village of Folsom. Closeout in Audit Review.
 Michael Chua
 Disaster Recovery Analyst
 225-219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:				43.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00228
Activity Title:	Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/09/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mandeville

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$131,529.78
Total Budget	(\$139,341.06)	\$131,529.78
Total Obligated	(\$139,341.06)	\$131,529.78
Total Funds Drawdown	\$0.00	\$131,529.78
Program Funds Drawdown	\$0.00	\$131,529.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,529.78
City of Mandeville	\$0.00	\$131,529.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involved construction of a boat ramp 12 feet x 50 feet dredged and area of approximately 1,200 feet long varying from 0 feet to 150 feet wide on the southeast edge of Bayou Castine. Upon completing the work this opened for public use the Lakeshore Avenue boat ramp and cleared out the remainder of the debris and sedimentation deposited by hurricane storms.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

Reduced budget and obligation for ILTR – 00228 as application amendment was processed to prepare activity for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600.
 This activity involved dredging and clearing Lakeshore Drive at Jackson Avenue, and reconstructing the boat ramp. Closeout in Audit Review.
 Michael Chua
 Disaster Recovery Analyst
 225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	250	250/250

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	26.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$36,007.21
Total Other Funding Sources	\$36,007.21

Grantee Activity Number: ILTR - 00232

Activity Title: South Lafourche Storm Harbor Marina

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/09/2015

Completed Activity Actual End Date:

02/21/2017

Responsible Organization:

Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$941,987.38
Total Budget	\$0.00	\$941,987.38
Total Obligated	\$0.00	\$941,987.38
Total Funds Drawdown	\$0.00	\$941,987.38
Program Funds Drawdown	\$0.00	\$941,987.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$941,987.38
Match Contributed	\$0.00	\$0.00

Activity Description:

South Lafourche Storm Harbor Marina will be constructed along Bayou Lafourche within the South Lafourche levee/lock system north of the Golden Meadow Flood Gates. The project will provide storm protection within the levee system and is easily accessible from the Gulf of Mexico and adjoining bays and bayous. The convenient location will aid with quick post-storm recovery for the commercial fishermen and marine vessels using the harbor. Work includes constructing marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

Location Description:

Golden Meadow, LA

Activity Progress Narrative:

Activity closed 1st quarter 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$27,450.00
Total Other Funding Sources	\$27,450.00



Grantee Activity Number:	ILTR - 00233
Activity Title:	Add'l Gas&Water Sysms Cut Off Valves Installation

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/13/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/19/2012

Completed Activity Actual End Date:
12/27/2016

Responsible Organization:
Town of Abita Springs

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$89,592.00
Total Budget	\$0.00	\$89,592.00
Total Obligated	\$0.00	\$89,592.00
Total Funds Drawdown	\$0.00	\$89,592.00
Program Funds Drawdown	\$0.00	\$89,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,592.00
Town of Abita Springs	\$0.00	\$89,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installing gas/water cutoff valves (14) to increase safety while repairs are made.

Location Description:

Town of Abita Springs

Activity Progress Narrative:

Activity closed in the 4th quarter of 2016. The 14 public facilities reported are valves for water lines. One had already been reported in a previous quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	13	14/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	350	1966	31.38

LMI%:	31.38
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00235
Activity Title:	Southwest LA Entrepreneurial Economic Devl. Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/09/2012

Completed Activity Actual End Date:

10/14/2016

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$0.00	\$7,000,000.00
Program Funds Drawdown	\$0.00	\$7,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide the public facility necessary to establish and grow new businesses. The construction of this facility and the businesses developed as a result of this facility will provide much needed employment opportunities to the citizens of Calcasieu parish and the entire Southwest Region of Louisiana. Therefore, it is the desire of the Parish, along with the City of Lake Charles, McNeese State University and the Alliance, to support recovery efforts by providing a facility for business development in the region. Long term recovery from Hurricane Rita relies heavily on the creation, retention and growth of business ad industry. This project will provide the opportunity for the economic revitalization that is crucial to the recovery of the Parish. The project involves the construction of a 50,000 s.f. building to accommodate approximately ten (10) incubator sites, the McNeese State University Small Business Development Center, Chamber Southwest Alliance, IMCAL, Workforce Investment Board, H.C. Drew Center for Economic Development Information Services, training rooms, conference rooms, and classrooms. The project will also include infrastructure improvements to the project site including sewer, water, drainage, streets and parking areas and all related civil site work.

Location Description:

McNeese State University Campus, Lake Charles, LA 70602

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	44528	29366	179026	41.28

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,247,210.06
Total Budget	\$0.00	\$9,247,210.06
Total Obligated	\$0.00	\$9,247,210.06
Total Funds Drawdown	\$130,260.46	\$8,590,947.05
Program Funds Drawdown	\$130,260.46	\$8,590,947.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,260.46	\$8,590,947.05
City of New Orleans - K/R	\$130,260.46	\$8,590,947.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00250

Activity Title: Twin Oaks Drainage Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,294,986.03
Total Budget	\$0.00	\$1,294,986.03
Total Obligated	(\$0.01)	\$1,294,986.03
Total Funds Drawdown	\$0.00	\$1,294,986.03
Program Funds Drawdown	\$0.00	\$1,294,986.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,294,986.03
Lafourche Parish Council	\$0.00	\$1,294,986.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

Location Description:

Twin Oaks Subdivision, Raceland, LA 70394

Activity Progress Narrative:

This project consisted of infrastructure activities in the Twin Oaks subdivision in Raceland, Louisiana which included construction of 1,260 Linear Feet of subsurface drainage, pipes, culverts, and open ditches around the Twin Oaks Shopping Center and Truck Stop. Also, the construction included three subsurface drainage lines leading across Hwy 1 to Bayou Lafourche. This project increased the storm water handling capacity and flood protection for residents and businesses in the surrounding area. Activity is in Audit Review.

Kristen Hebert
Disaster Recovery Infrastructure Analyst
225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1260	1260/1260

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	284	215	880	56.70

LMI%:	56.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00252
Activity Title: Lafourche Gov. Complex Renovations - Thibodaux

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 03/25/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 05/28/2018
Completed Activity Actual End Date:

Responsible Organization:
 Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$233,861.40
Total Budget	(\$20,390.56)	\$233,861.40
Total Obligated	(\$20,390.56)	\$233,861.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Government Complex to include replacement of ceiling tiles, flooring, sheetrock, paster work, painting.

Location Description:

402 Green Street, Thibodaux, LA 70302

Activity Progress Narrative:

Funds de-obligated this quarter due to application amendment as activity will be going through the closeout process soon. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,348.04
Total Other Funding Sources	\$25,348.04



Grantee Activity Number: ILTR - 00257

Activity Title: High Hope Road Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/09/2012

Completed Activity Actual End Date:

10/14/2016

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,021,358.00
Total Budget	\$0.00	\$2,021,358.00
Total Obligated	\$0.00	\$2,021,358.00
Total Funds Drawdown	\$0.00	\$2,021,358.00
Program Funds Drawdown	\$0.00	\$2,021,358.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,021,358.00
Calcasieu Parish Police Jury	\$0.00	\$2,021,358.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Parish suffered significant flood damage as a result of Hurricane Rita. Flooding in the High Hope Road area resulted in the inundation of several homes. Although there is an existing drainage outfall for the area, it directs flood water under the KCS Railroad Northeast to Little River. A new outfall will be constructed which will divert flood waters southward to the Houston River. The implementation of this project will alleviate this flooding in the High Hope Road area. The new outfall will consist of approximately 6,000 linear feet of open drainage channel proceeding eastwardly and then southerly from Ash Drive to the Houston River and an underground piped segment of approximately 1,100 linear feet through the Houston River Ridge on General Wise property.

Location Description:

Sulphur, LA 70663

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	85300/85300

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	292	390	1939	35.17

LMI%:	35.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00

Grantee Activity Number:	ILTR - 00272
Activity Title:	Bodenger Playground Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
City of New Orleans - K/R	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with high mast lighting. This activity also identifies soil lead testing and production of a geotechnical soils report.

Location Description:

3000 Memorial Park Drive, New Orleans, LA 70114

Activity Progress Narrative:

The City of New Orleans requested Disaster CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with new high mast lighting. The playground is located at 3000 Memorial Park Drive in the West Bank neighborhood of Algiers. While Algiers did not experience the levee breeches and severe flooding suffered by other New Orleans neighborhoods, Hurricane Katrina battered the area with heavy rains, severe winds and flying debris. Performance measure was reported in the 2nd quarter of 2015, when the conditional closeout was processed.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1584/1584

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2247	739	4339	68.82

LMI%:	68.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$17,264.25



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,979,602.40
Total Budget	\$0.00	\$1,979,602.40
Total Obligated	\$0.00	\$1,979,602.40
Total Funds Drawdown	\$0.00	\$1,912,289.87
Program Funds Drawdown	\$0.00	\$1,912,289.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,912,289.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish. Other Funds includes St. Tammany Parish Government local funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

The closeout will be submitted soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500



Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/11/2018
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,362,364.40
Total Budget	\$0.00	\$2,362,364.40
Total Obligated	\$0.00	\$2,362,364.40
Total Funds Drawdown	\$10,527.25	\$2,193,005.95
Program Funds Drawdown	\$10,527.25	\$2,193,005.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,527.25	\$2,193,005.95
St. Tammany Parish Government	\$10,527.25	\$2,193,005.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	681	662	8408	15.97

LMI%:	15.97
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

06/04/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$323,226.49

Total Budget

\$0.00

\$323,226.49

Total Obligated

\$0.00

\$323,226.49

Total Funds Drawdown

\$31,843.79

\$196,062.90

Program Funds Drawdown

\$31,843.79

\$196,062.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,843.79

\$196,062.90

St. Bernard Parish Government

\$31,843.79

\$196,062.90

Match Contributed

\$0.00

\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds expended on Public Service this quarter. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00287A
Activity Title: Veterans Admin. (VA) Home Restoration - Rehab.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

03/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$270,347.08	\$565,131.90
Program Funds Drawdown	\$270,347.08	\$565,131.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,347.08	\$565,131.90
City of New Orleans - K/R	\$270,347.08	\$565,131.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

Location Description:

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

12/11/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$323,726.61
Program Funds Drawdown	\$0.00	\$323,726.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,726.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

This is an active project, but draws don't come monthly. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - Budget for Orleans Parish Projects in Rev.

Activity Title: ILTR - Budget for Orleans Parish Projects in Rev.

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$701,763.42

Total Budget

\$242,900.14

\$701,763.42

Total Obligated

\$242,900.14

\$701,763.42

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Additional funds moved into this activity as the City of New Orleans activities are being de-obligated for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - Budget for Vermilion Parish Projects

Activity Title: ILTR - Budget for Vermilion Parish Projects

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

06/02/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7.01
Total Budget	\$7.01	\$7.01
Total Obligated	\$7.01	\$7.01
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Vermilion Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Additional funds moved into this activity as Vermilion Parish activities are being de-obligated for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - St. Tammany Parish Projects in Review
Activity Title: ILTR - St. Tammany Parish Projects in Review

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/12/2008

Projected End Date:

06/11/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$164,867.24
Total Budget	\$139,341.06	\$164,867.24
Total Obligated	\$139,341.06	\$164,867.24
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for St. Tammany Parish, including the remaining funds in the Cooperative Endeavor Agreements for the Village of Folsom, the City of Mandeville, and the Towns of Pearl River and Abita Springs for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Additional funds moved into this activity as St. Tammany Parish activities are being de-obligated for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$250,396.17
Total Budget	(\$3,112.50)	\$250,396.17
Total Obligated	(\$3,122.50)	\$264,386.17
Total Funds Drawdown	\$4,677.50	\$26,607.73
Program Funds Drawdown	\$4,677.50	\$26,607.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,677.50	\$26,607.73
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$4,677.50	\$26,607.73
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds de-obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00002

Activity Title: ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$113,049.64
Total Budget	\$0.00	\$113,049.64
Total Obligated	\$0.00	\$113,049.64
Total Funds Drawdown	\$0.00	\$102,637.65
Program Funds Drawdown	\$0.00	\$102,637.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,130.00	\$102,637.65
Pan American Engineers Inc	\$9,130.00	\$102,637.65
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

The expenditure posted this quarter is a correction from the 3rd quarter of 2016 to correct expenditures to date. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00003
Activity Title: ITPD-UN-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$111,899.70
Total Budget	\$0.00	\$111,899.70
Total Obligated	\$0.00	\$111,899.70
Total Funds Drawdown	\$0.00	\$102,296.58
Program Funds Drawdown	\$0.00	\$102,296.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,501.25	\$102,296.58
Pan American Engineers Inc	\$5,501.25	\$102,296.58
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
 The expenditure posted this quarter is a correction from the 3rd quarter of 2016 to correct expenditures to date. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00004

Activity Title: ITPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$201,916.78
Total Budget	\$8,036.35	\$201,916.78
Total Obligated	\$8,036.35	\$201,916.78
Total Funds Drawdown	\$40,391.25	\$133,331.60
Program Funds Drawdown	\$40,391.25	\$133,331.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,986.25	\$133,331.60
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$48,986.25	\$133,331.60
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
The expenditure posted this quarter is a correction from the 3rd quarter of 2016 to correct expenditures to date. Actual expenditures equal \$40,391.25 the 1st quarter of 2017. Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$121,867.03
Total Budget	\$0.00	\$121,867.03
Total Obligated	\$0.00	\$121,867.03
Total Funds Drawdown	\$14,836.75	\$53,014.57
Program Funds Drawdown	\$14,836.75	\$53,014.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,836.75	\$53,014.57
Pan American Engineers Inc	\$14,836.75	\$53,014.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$296,959.50
Total Budget	\$18,112.50	\$296,959.50
Total Obligated	\$18,112.50	\$282,959.50
Total Funds Drawdown	\$19,740.00	\$277,555.43
Program Funds Drawdown	\$19,740.00	\$277,555.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,740.00	\$277,555.43
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$19,740.00	\$277,555.43
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
 Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$30,386.48
Total Budget	\$0.00	\$30,386.48
Total Obligated	\$0.00	\$30,386.48
Total Funds Drawdown	\$4,030.00	\$18,814.25
Program Funds Drawdown	\$4,030.00	\$18,814.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,030.00	\$18,814.25
Pan American Engineers Inc	\$4,030.00	\$18,814.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 07/01/2014	Projected End Date: 09/30/2017
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$25,266.55
Total Budget	\$15,000.00	\$25,266.55
Total Obligated	\$15,000.00	\$25,266.55
Total Funds Drawdown	\$7,610.00	\$14,850.00
Program Funds Drawdown	\$7,610.00	\$14,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,967.50	\$14,850.00
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$13,967.50	\$14,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
 The expenditure posted this quarter is a correction from the 3rd quarter of 2016 to correct expenditures to date. Actual expenditures equal \$7,610.00 for the 1st quarter of 2017. Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00020
Activity Title:	ITPD-SB-Construct/reconstruct streets

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,560.33
Total Budget	\$0.00	\$29,560.33
Total Obligated	\$0.00	\$29,560.33
Total Funds Drawdown	\$887.50	\$2,188.50
Program Funds Drawdown	\$887.50	\$2,188.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.50	\$2,188.50
Pan American Engineers Inc	\$887.50	\$2,188.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00078.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9799

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00021

Activity Title: ITPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$41,629.40

Total Budget

(\$30,000.00)

\$41,629.40

Total Obligated

(\$30,000.00)

\$41,629.40

Total Funds Drawdown

\$2,565.00

\$12,587.50

Program Funds Drawdown

\$2,565.00

\$12,587.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,565.00

\$12,587.50

Jefferson Parish

\$0.00

\$0.00

Pan American Engineers Inc

\$2,565.00

\$12,587.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds de-obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$72,430.79
Total Budget	\$8,862.98	\$72,430.79
Total Obligated	\$8,862.98	\$72,430.79
Total Funds Drawdown	\$18,100.00	\$37,088.25
Program Funds Drawdown	\$18,100.00	\$37,088.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,746.25	\$37,088.25
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$23,746.25	\$37,088.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

The expenditure posted this quarter is a correction from the 3rd quarter of 2016 to correct expenditures to date. Actual expenditures are \$18,100.00 for the 1st quarter of 2017. Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00023

Activity Title: ITPD-N/A-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$18,648.70
Total Budget	\$5,133.05	\$18,648.70
Total Obligated	\$5,133.05	\$18,648.70
Total Funds Drawdown	\$438.50	\$4,479.00
Program Funds Drawdown	\$438.50	\$4,479.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438.50	\$4,479.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$438.50	\$4,479.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00142.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00001

Activity Title: South Cameron Memorial Hospital

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/19/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

08/10/2015

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

The Lower Cameron Hospital Service District

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This project completes reconstruction of the South Cameron Memorial Hospital. The Lower Cameron Parish Hospital Service District rebuilt a smaller, 25 bed hospital on the existing site in the community of Creole. It was originally envisioned that the new hospital would be constructed in two phases. Phase One included an emergency room with eight (8) beds. Phase Two added an additional seventeen (17) beds. The Lower Cameron Hospital Service District did not have the financial capacity to fund either the required FEMA-PA Match or the FEMA-PA Ineligible Costs and without these CDBG Disaster Recovery funds the future health care in Cameron Parish would have been in jeopardy. These conditions would have posed a serious and immediate threat to the health and welfare of the community.

Location Description:

5360 West Creole Hwy. Cameron, LA 70631

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$6,168,841.00
FEMA Public Assistance	\$16,386,690.00
Total Other Funding Sources	\$22,555,531.00





Grantee Activity Number:	ILOC - 00002
Activity Title:	NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

05/27/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$774,167.32
Total Budget	\$0.00	\$774,167.32
Total Obligated	\$0.00	\$774,167.32
Total Funds Drawdown	\$0.00	\$774,167.32
Program Funds Drawdown	\$0.00	\$774,167.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,167.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Closeout is currently in audit review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	30440	26063	188926	29.91

LMI%:	29.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILOC - 00007
Activity Title:	SOWELA Acquisition of Existing Modular Classrooms

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

06/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

SOWELA Technical Community College

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$538,151.00
Total Funds Drawdown	\$0.00	\$538,151.00
Program Funds Drawdown	\$0.00	\$538,151.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$538,151.00
SOWELA Technical Community College	\$0.00	\$538,151.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

Location Description:

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

Activity Progress Narrative:

Activity has completed work, but not ready to close. Program staff are waiting on another portion of funds to be expended to close everything together. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600
 Buildings were removed this quarter to equal actual reported numbers for this activity. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-11	11/11



Total acquisition compensation to 0 0/538151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20832	11160	68210	46.90

LMI%:	46.9
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00020
Activity Title:	Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/06/2010

Projected End Date:
12/01/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Division of Administration Facility Planning

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,920,952.06
Total Budget	\$0.00	\$2,920,952.06
Total Obligated	\$0.00	\$2,920,952.06
Total Funds Drawdown	\$824,987.84	\$1,044,315.62
Program Funds Drawdown	\$824,987.84	\$1,044,315.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$824,987.84	\$1,044,315.62
Division of Administration Facility Planning	\$824,987.84	\$1,044,315.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Total Other Funding Sources	\$1,001,300.00



Grantee Activity Number: IOPD - 00001

Activity Title: ILOC-PD-Public Facility-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$102,652.76
Total Budget	\$0.00	\$102,652.76
Total Obligated	\$0.00	\$102,652.76
Total Funds Drawdown	\$5,852.50	\$56,691.25
Program Funds Drawdown	\$5,852.50	\$56,691.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,852.50	\$56,691.25
Pan American Engineers Inc	\$5,852.50	\$56,691.25
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldg.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:



See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOPD - 00002A

Activity Title: ILOC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$49,317.84
Total Budget	\$0.00	\$49,317.84
Total Obligated	\$0.00	\$49,317.84
Total Funds Drawdown	\$2,066.25	\$11,997.84
Program Funds Drawdown	\$2,066.25	\$11,997.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,066.25	\$11,997.84
Pan American Engineers Inc	\$2,066.25	\$11,997.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00071

Activity Title: Belle Chase High School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$3,625,651.51

Total Budget

\$0.00

\$3,625,651.51

Total Obligated

\$0.00

\$3,625,651.51

Total Funds Drawdown

\$0.00

\$3,625,651.51

Program Funds Drawdown

\$0.00

\$3,625,651.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,625,651.51

 Plaquemines Parish School Board

\$0.00

\$3,625,651.51



Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

Location Description:

8346 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

The project utilized CDBG funds to renovate, install and replace roofing, general building repairs, elevator and connecting bridge, and HVAC systems. Examples of completed renovations included installation of new roof that can sustain 140 MPH winds, removal and replacement of approximately 30,000 square feet of ceiling tile, and replace two 160 ton and two (2) 50 reciprocal chillers. These renovations have been completed and this project is now ready for closeout.

Lisa Samuels
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2050	1872	12030	32.60

LMI%:	34.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$193,815.00
Total Other Funding Sources	\$193,815.00



Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,357,866.49
Total Budget	\$0.00	\$2,357,866.49
Total Obligated	\$0.00	\$2,357,866.49
Total Funds Drawdown	\$408,953.90	\$1,949,146.05
Program Funds Drawdown	\$408,953.90	\$1,949,146.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$408,953.90	\$1,949,146.05
Plaquemines Parish School Board	\$408,953.90	\$1,949,146.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Funds expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2195	1928	12409	33.23

LMI%:	33.23
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 0024

Projected Start Date:
 07/01/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 Infrastructure - Primary and Secondary Education

Projected End Date:
 08/18/2015

Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$0.00	\$1,945,469.22
Program Funds Drawdown	\$0.00	\$1,945,469.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,469.22
Plaquemines Parish School Board	\$0.00	\$1,945,469.22
Match Contributed	\$0.00	\$0.00

Activity Description:
 Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

Location Description:
 #1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:
 The project utilized CDBG funds to renovate and install Pre-Kindergarten Facility Heating, Ventilation and Air Conditioning (HVAC), HVAC Piping and Insulation replacement, replace constant volume air handlers, replace ceiling tile, paint, asphalt, gymnasium louver replacement, gates, rekeying, and landscaping. The improvements have been completed and the project is ready for closeout.
 Lisa Samuels
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2310	1120	7647	44.85

LMI%:	44.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

Grantee Activity Number:	IEDU - 00076
Activity Title:	South Plaquemines Elementary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
03/20/2015

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$663,416.00
Total Budget	\$0.00	\$663,416.00
Total Obligated	\$0.00	\$663,416.00
Total Funds Drawdown	\$0.00	\$663,416.00
Program Funds Drawdown	\$0.00	\$663,416.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$663,416.00
Plaquemines Parish School Board	\$0.00	\$663,416.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Activity reported performance measure this quarter, as this activity goes through the closeout process. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4180	4748	88.04

LMI%:	48.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

12/22/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,297,301.91
Total Budget	\$0.00	\$1,297,301.91
Total Obligated	\$0.00	\$1,297,301.91
Total Funds Drawdown	\$0.00	\$1,297,301.91
Program Funds Drawdown	\$0.00	\$1,297,301.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,297,301.91
Plaquemines Parish School Board	\$0.00	\$1,297,301.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

The project utilized CDBG funds to renovate and enhance the Phoenix High School by designing and constructing 650 foot flex concrete drive, parking surfaces and sidewalks. This project also provided signage and striping for drives and parking areas, landscaping and a drainage system. These renovations have been completed and this project is now ready for closeout.

Lisa Samuels
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1006	394	2656	52.71

LMI%:	52.71
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/22/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
01/05/2015

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,630,875.27
Total Budget	\$0.00	\$4,630,875.27
Total Obligated	\$0.00	\$4,630,875.27
Total Funds Drawdown	\$0.00	\$4,630,875.27
Program Funds Drawdown	\$0.00	\$4,630,875.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,630,875.27
Cameron Parish School Board	\$0.00	\$4,630,875.27
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00083	Grand Lake High School Career & Technology Center	General Account
Cameron Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00089	Grand Lake H.S. New Track Facility & Softball Field	General Account

Association Description:

The associated activities above are all part of the Grand Lake High School in Cameron Parish.

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School, which includes IEDU - 00083 and IEDU - 00089. The public facility is reported in this activity.



Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

This project involved two phases of renovations to Grand Lake High School. The first phase consisted of renovations to the old cafeteria/art room and corridors, installation of new equipment for the playground, and campus wide landscaping. Phase II consisted of renovations to the older classroom wing, renovations to the alternate education classroom, reroofing to the old gym, installation of two 600kW emergency generators on platforms, chiller system replacement, a canopy walkway, and additional landscaping. The 1 performance measure reported in this activity is also tied to IEDU – 00083 and IEDU – 00089, which are also Grand Lake High School projects that are approaching closeout.

Nechelle Polk
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40



Grantee Activity Number:	IEDU - 00093
Activity Title:	North Vermilion Middle School

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/21/2015

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish School Board

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,720,152.12
Total Budget	\$0.00	\$6,720,152.12
Total Obligated	\$0.00	\$6,720,152.12
Total Funds Drawdown	\$0.00	\$6,720,152.12
Program Funds Drawdown	\$0.00	\$6,720,152.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,720,152.12
Vermilion Parish School Board	\$0.00	\$6,720,152.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

Location Description:

11609 LA Highway 699, Maurice, LA 70555

Activity Progress Narrative:

This project entailed the construction of a new school building named the North Vermilion Middle School.
Nechelle Polk
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1980	1935	11382	34.40

LMI%:	34.4
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00110
Activity Title:	Master Plan Refurbishment/Laurel Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,902,400.00
Total Budget	\$0.00	\$6,902,400.00
Total Obligated	\$0.00	\$6,902,400.00
Total Funds Drawdown	\$493,397.42	\$493,397.42
Program Funds Drawdown	\$493,397.42	\$493,397.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$493,397.42	\$493,397.42
Louisiana Department of Education/Recovery School	\$493,397.42	\$493,397.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$210,009.00



Grantee Activity Number: IEDU - 00112
Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,175,200.00
Total Budget	\$0.00	\$3,175,200.00
Total Obligated	\$0.00	\$3,175,200.00
Total Funds Drawdown	\$355,279.67	\$684,387.23
Program Funds Drawdown	\$355,279.67	\$684,387.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355,279.67	\$684,387.23
Louisiana Department of Education/Recovery School	\$355,279.67	\$684,387.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$169,490.40



Grantee Activity Number: IEDU - 00115
Activity Title: Master Plan Refurb. /William J. Fischer Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,115,200.00
Total Budget	\$0.00	\$3,115,200.00
Total Obligated	\$0.00	\$3,115,200.00
Total Funds Drawdown	\$255,364.75	\$2,257,915.69
Program Funds Drawdown	\$255,364.75	\$2,257,915.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255,364.75	\$2,257,915.69
Louisiana Department of Education/Recovery School	\$255,364.75	\$2,257,915.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

Location Description:

1801 L.B. Landry St. New Orleans LA 70114

Activity Progress Narrative:

Funds expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$123,754.00
Total Other Funding Sources	\$123,754.00



Grantee Activity Number: IEPD - 00001

Activity Title: IEPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$502,329.75
Total Budget	\$0.00	\$502,329.75
Total Obligated	\$0.00	\$502,329.75
Total Funds Drawdown	\$13,323.75	\$163,384.25
Program Funds Drawdown	\$13,323.75	\$163,384.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,323.75	\$163,384.25
Pan American Engineers Inc	\$13,323.75	\$163,384.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEPD - 00002
Activity Title:	IEPD-UN-Public Improvement

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
02/01/2015

Projected End Date:
09/30/2017

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,291.88
Total Budget	\$0.00	\$11,291.88
Total Obligated	\$0.00	\$11,291.88
Total Funds Drawdown	\$232.00	\$1,573.50
Program Funds Drawdown	\$232.00	\$1,573.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232.00	\$1,573.50
Pan American Engineers Inc	\$232.00	\$1,573.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00062.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEPD - 00003

Activity Title: IEPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,771.45
Total Budget	\$0.00	\$7,771.45
Total Obligated	\$0.00	\$7,771.45
Total Funds Drawdown	\$1,125.25	\$5,068.75
Program Funds Drawdown	\$1,125.25	\$5,068.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,125.25	\$5,068.75
Pan American Engineers Inc	\$1,125.25	\$5,068.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvement, Low Moderate Income on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00064.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9799

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEPD - 00004

Activity Title: IEPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$321,192.00
Total Budget	\$0.00	\$321,192.00
Total Obligated	\$0.00	\$321,192.00
Total Funds Drawdown	\$34,798.00	\$214,678.00
Program Funds Drawdown	\$34,798.00	\$214,678.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,798.00	\$214,678.00
Pan American Engineers Inc	\$34,798.00	\$214,678.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00004

Activity Title: Grand Isle Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/07/2014

Completed Activity Actual End Date:

Responsible Organization:

Grand Isle Port Commission

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$2,872,438.00

Total Budget

\$0.00

\$2,872,438.00

Total Obligated

\$0.00

\$2,872,438.00

Total Funds Drawdown

\$0.00

\$2,872,438.00

Program Funds Drawdown

\$0.00

\$2,872,438.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,872,438.00



Grand Isle Port Commission	\$0.00	\$2,872,438.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

Location Description:

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

Activity Progress Narrative:

The Port of Grand Isle was awarded \$2,872,438 in Community Development Block Grant – Disaster Recovery Fisheries Infrastructure funding (Hurricanes Rita/Katrina) that was used for property acquisition, construction and professional services. The Port of Grand Isle provided \$28,000 in supplemental funds. This project was designed to restore commercial and recreational fishing infrastructure lost and damaged during the hurricanes. The facility is capable of docking approximately fifty commercial shrimp trawler vessels. A handicap-accessible fishing area was also constructed as part of the project.
 Nechelle Polk
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	339	321	1529	43.17

LMI%:	43.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$28,000.00





Grantee Activity Number:	IFIS - 00010
Activity Title:	Morgan City-Ice and Cold Storage Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Morgan City

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,241,070.00
Total Budget	\$0.00	\$1,241,070.00
Total Obligated	\$0.00	\$1,241,070.00
Total Funds Drawdown	\$249,991.79	\$1,179,016.50
Program Funds Drawdown	\$249,991.79	\$1,179,016.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$249,991.79	\$1,179,016.50
City of Morgan City	\$249,991.79	\$1,179,016.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of



Morgan City funding.

Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Funds expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14792	8170	52874	43.43

LMI%:	43.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00013

Activity Title: Rosethorne Park Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

03/22/2017

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$188,331.09
Total Budget	\$0.00	\$188,331.09
Total Obligated	\$0.00	\$188,331.09
Total Funds Drawdown	\$0.00	\$188,331.09
Program Funds Drawdown	\$0.00	\$188,331.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,331.09
Jefferson Parish	\$0.00	\$188,331.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

This project involved the construction of an additional 17' of concrete ramp boat launch, two (2) wooden courtesy docks (at 20 feet long each), an ADA (Americans with Disabilities Act) accessible courtesy dock and fishing pier on Bayou Barataria (at 20 feet long), and six (6) concrete parking spaces including two designated as handicap spaces. Adding up all of the linear feet of construction provides approximately 80 feet that is given in the actual performance measure this quarter. This project is located at Rosethorne Park in Jean Lafitte, Louisiana. Activity closed this quarter.

Jared Lee
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	80	80/80

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	96707	74423	451104	37.94

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$793,500.81
Total Budget	\$0.00	\$793,500.81
Total Obligated	\$0.00	\$793,500.81
Total Funds Drawdown	\$28,486.26	\$107,143.65
Program Funds Drawdown	\$28,486.26	\$107,143.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,486.26	\$107,143.65
St. Bernard Parish Government	\$28,486.26	\$107,143.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Funds were expended this quarter on design. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	544	230	1233	62.77

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/16/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	\$0.00	\$1,055,000.00
Total Obligated	\$0.00	\$1,055,000.00
Total Funds Drawdown	\$0.00	\$612,695.80
Program Funds Drawdown	\$0.00	\$612,695.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$612,695.80
Match Contributed	\$0.00	\$0.00

Activity Description:
This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:
2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:
Admin work was done this quarter. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00023
Activity Title:	South Lafourche Storm Harbor Marina

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/24/2014

Completed Activity Actual End Date:

Responsible Organization:
Greater Lafourche Port Commission

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$393,670.00
Total Budget	(\$6,330.00)	\$393,670.00
Total Obligated	(\$6,330.00)	\$393,670.00
Total Funds Drawdown	\$0.00	\$393,670.00
Program Funds Drawdown	\$0.00	\$393,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$393,670.00
Greater Lafourche Port Commission	\$0.00	\$393,670.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

Location Description:

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

Activity Progress Narrative:

Activity is in Audit Review. - Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225) 219-9600
 Remaining funds de-obligated this quarter as activity goes through the closeout process. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$27,450.00
Total Other Funding Sources	\$27,450.00



Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved

Activity Title: IFIS - Budget of Projects Not Yet Approved

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

06/30/2008

Projected End Date:

06/30/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Greater Lafourche Port Commission

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,330.00
Total Budget	\$6,330.00	\$6,330.00
Total Obligated	\$6,330.00	\$6,330.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds the balance of the remaining funds of the Greater Lafourche Port Commission from IFIS - 00023, which are under contract with the State of Louisiana.

Location Description:

Louisiana Coastal Fisheries in Lafourche Parish

Activity Progress Narrative:

Budget increased this quarter due to IFIS - 00023 activity processing a budget amendment. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$998,730.00

Total Funds Drawdown

\$0.00

\$998,730.00

Program Funds Drawdown

\$0.00

\$998,730.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$998,730.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

This activity is awaiting closeout. - Candace Watkins, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00001
Activity Title:	IFPD - Public Facilities - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
02/23/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,930.00
Total Budget	\$0.00	\$123,930.00
Total Obligated	\$0.00	\$123,930.00
Total Funds Drawdown	\$3,960.00	\$57,531.00
Program Funds Drawdown	\$3,960.00	\$57,531.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,960.00	\$57,531.00
Pan American Engineers Inc	\$3,960.00	\$57,531.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00002
Activity Title:	IFPD - Public Facilities - SB

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
04/08/2015

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$67,875.00
Total Budget	\$0.00	\$67,875.00
Total Obligated	\$0.00	\$67,875.00
Total Funds Drawdown	\$36.25	\$11,777.50
Program Funds Drawdown	\$36.25	\$11,777.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36.25	\$11,777.50
Pan American Engineers Inc	\$36.25	\$11,777.50
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

Location Description:
Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:
Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IFPD - 00006
Activity Title:	IFPD - Public Facilities - LM

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$85,000.00
Total Funds Drawdown	\$1,745.00	\$32,476.50
Program Funds Drawdown	\$1,745.00	\$32,476.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,745.00	\$32,476.50
Pan American Engineers Inc	\$1,745.00	\$32,476.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026 / Recovery Workforce Training Program

Grantee Activity Number: IRWF - SOWELA Regional Training Center

Activity Title: IRWF - SOWELA Regional Training Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0026

Projected Start Date:

04/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recovery Workforce Training Program

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$2,525,554.90

Total Budget

\$0.00

\$2,525,554.90

Total Obligated

\$0.00

\$2,525,554.90

Total Funds Drawdown

\$0.00

\$2,525,554.90

Program Funds Drawdown

\$0.00

\$2,525,554.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,525,554.90

LCTCS Facilities Corporation

\$0.00

\$2,525,554.90



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area. Additional funding for the Recovery Worforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:12WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

This activity has multiple funding sources. Staff is awaiting other sources to spend before closing project out.

Michael Chua

Disaster Recovery Analyst

225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	112204	69657	417641	43.54

LMI%:	43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/06/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,125,936.17
Total Budget	\$0.00	\$6,125,936.17
Total Obligated	\$0.00	\$6,125,936.17
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:



As of March 31, 2017, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$3,029,449.58. The amount collected back is 60.8% of the amount paid out.

Chenoa Richmond
 ED Project Manager
 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:	43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EINK1001 - JEDCO Loan - LMI
Activity Title:	JEDCO Innovation Fund LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,061,500.81
Total Budget	\$0.00	\$1,061,500.81
Total Obligated	\$0.00	\$1,061,500.81
Total Funds Drawdown	\$0.00	\$1,061,500.81
Program Funds Drawdown	\$0.00	\$1,061,500.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,061,500.81
Jefferson Parish Economic Development Commission	\$0.00	\$1,061,500.81
Match Contributed	\$0.00	\$0.00

Activity Description:

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years.

Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

Note: Single loan project split into three Activities (two Katrina/Rita, one Gustav/Ike). All performance measures will be combined and reported in this Activity.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter. JEDCO was granted \$2,000,000 by the Louisiana Office of Community Development, Disaster Recovery Unit (OCD/DRU), for implementation of the Innovation Loan and Technical Assistance Program (ILTAP). The ILTAP allowed JEDCO to continue providing business recovery loan assistance to businesses located or planning to locate within Jefferson Parish, including municipalities. JEDCO implemented the ILTAP in compliance with established



program guidelines and internal loan policies. Subsequently, OCD/DRU approved additional funding to JEDCO, in the amount of \$450,000.

Note: Removed all Performance Measures for EINK1001 - JEDCO Loan - UN and 65DINV7320 - JEDCO Loan - UN and consolidated into this Activity to avoid discrepancies between Closeout Report and DRGR.

-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	4		10/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	82	104	0/0	87/11	112/11	77.68

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	82	104	0/0	87/11	112/11	77.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1001 - JEDCO Loan - UN

Activity Title: JEDCO UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$938,499.19
Total Budget	\$0.00	\$938,499.19
Total Obligated	\$0.00	\$938,499.19
Total Funds Drawdown	\$0.00	\$938,499.19
Program Funds Drawdown	\$0.00	\$938,499.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$938,499.19
Jefferson Parish Economic Development Commission	\$0.00	\$938,499.19
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1001 JEDCO Loan - LMI. See EINK1007 - NO BioInnovation Loan - LMI for Activity description and all Performance Measures.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter. See Activity Narrative for EINK1001 - JEDCO Loan - LMI for closeout narrative.

Note: Removed all Performance Measures for this Activity and consolidated in EINK1001 - JEDCO Loan - LMI to avoid discrepancies between Closeout Report and DRGR.

-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-1	-9	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-1	-9	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1007 - NO BioInnovation Loan - LMI

Activity Title: NO BioInnovation LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/14/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$457,542.85
Total Budget	\$0.00	\$457,542.85
Total Obligated	\$0.00	\$457,542.85
Total Funds Drawdown	\$0.00	\$457,542.85
Program Funds Drawdown	\$0.00	\$457,542.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$457,542.85
New Orleans BioInnovation Center, Inc.	\$0.00	\$457,542.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Note: Single loan project split into two Activities. All performance measures will be combined and reported in this Activity.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter. Provided loans to small businesses and entrepreneurs eligible under the Louisiana Innovation Loan and Technical Assistance Program.

Note: Removed all Performance Measures for EINK1007 - NO BioInnovation Loan - UN and consolidated into this Activity to avoid discrepancies between Closeout Report and DRGR.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	8		12/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-4	0	0/0	73/9	110/18	66.36

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-4	0	0/0	73/9	110/18	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EINK1007 - NO BioInnovation Loan - UN
Activity Title:	NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/20/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,333,449.40
Total Budget	\$0.00	\$2,333,449.40
Total Obligated	\$0.00	\$2,333,449.40
Total Funds Drawdown	\$0.00	\$2,333,449.40
Program Funds Drawdown	\$0.00	\$2,333,449.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$599.40	\$2,333,449.40
New Orleans BioInnovation Center, Inc.	\$599.40	\$2,333,449.40
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI for Activity description and all Performance Measures.

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter. Expenditures reported this quarter were actually processed in the previous quarter.

Note: Removed all Performance Measures for this Activity and consolidated in EINK1007 - NO BioInnovation Loan - LMI to avoid discrepancies between Closeout Report and DRGR.

-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-15	-27	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-15	-27	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter.

Note: Corrected Beneficiary Type to Area-Census. Corrected Performance Measure, # of Persons, entered in previous QPR by mistake. Jobs Created is a non-DRGR related performance measure and is being tracked programmatically, for the purposes of loan forgiveness only, and not reported in the Activity Closeout Report.

-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	1	1/1
# of Businesses	-3	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	370	370	100.00

LMI%:	100
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00



Grantee Activity Number: EPRO1007 - Louisiana ArtWorks

Activity Title: Louisiana ArtWorks

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/20/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Artists Guild, Louisiana ArtWorks

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Louisiana Artists Guild, Louisiana ArtWorks	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

Attached is the loan cancellation between the Louisiana Arts Guild and the Louisiana Office of Community Development, due to the dissolving of the Arts Guild organization and the selling of the building. Activity is designated Urgent Need due to the fact that funds were expended in the DRGR for an activity for which the national objective could not be met due to the organization dissolving and the property being sold. The proceeds from the sale could not cover the first lien holder and OCD-DRU was unable to recollect any portion of the loan. Therefore, the loan was written off per OCD-DRU PROP lending policies.

Location Description:

725 Howard Avenue
New Orleans, LA 70130

Activity Progress Narrative:

Removed prior period performance measures and address entered in the 3rd Quarter of 2012, as this activity has not met a national objective. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600
Community Development Block Grant – Disaster Recovery (CDBG-DR) funds were used to pay for pre-award expenses related to the renovation of the Artworks Building, a 93,000 square feet building that was to be used as a business incubator providing studio space and technical assistance to artist-operated small businesses. State Office of Community Development – Disaster Recovery Unit funding was provided while the project was in the final stages



of construction. While work continued for a while following the investment of CDBG-DR funding, the Louisiana Artists Guild (borrower of the OCD-DRU loan) started to face financial and organizational challenges. The organization subsequently dissolved and the City of New Orleans (the first lien holder on the property via a Section 108 loan) foreclosed on the property and sold it to a non-profit organization to run a culinary institute. As the borrower became insolvent and the proceeds of the sale failed to fully repay the first lien holder, OCD-DRU was unable to recollect any portion of its loan and the loan was written off per OCD-DRU PROP lending policies. The national objective was LMI job creation. Since the organization dissolved prior to completion of the project, they did not create any jobs. Hence, the national objective was changed to Urgent Need for this activity.

LaSonta Davenport
 Economic Development Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-1	0/0
# of Businesses	-1	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	210	56	357	74.51

LMI%:	74.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1008 - Kimble Development

Activity Title: Kimble Development (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

10/10/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kimble Development South, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Kimble Development South, LLC	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

Location Description:

St Mary Parish, LA

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures only. No expenditures this quarter.

Note: Revised Direct Beneficiary PMs because cumulative data had been entered in QPRs for previous quarters by mistake.
-Garrett Lieux, ED Reporting Manager, (225) 219-7801



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	1		1/1	
# of Businesses	-3		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-60	-58	0/0	23/25	25/25	92.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-60	-58	0/0	23/25	25/25	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPRO1012 - VOA
Activity Title:	Volunteers of America (EPRO)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
07/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
06/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Renaissance Neighborhood Development Corp.

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500,000.00
Renaissance Neighborhood Development Corp.	\$0.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VOAGNO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

Location Description:

Centennial Cotton Press Building
New Orleans, LA

Activity Progress Narrative:

Activity is in closeout process. In QPR to report Performance Measures. No expenditures this quarter.
Note: Corrected Activity Type to Rehab/reconstruction and Beneficiary Type to Area-Census. Performance Measure, # of Persons (9), entered in previous QPR by mistake, but DRGR system will not allow them to be removed. Jobs Created is a non-DRGR related performance measure and is being tracked programmatically, for the purposes of loan forgiveness only, and not reported in the Activity Closeout Report.
-Garrett Lieux, ED Reporting Manager, (225) 219-7801



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	240	1100	21.82

LMI%:	21.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$762,849.00
Private Funds	\$9,972,301.00
Total Other Funding Sources	\$10,735,150.00

Grantee Activity Number: EPRO1049 - Martin Wine Cellar

Activity Title: Martin Wine Cellar (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/29/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/29/2023

Completed Activity Actual End Date:

Responsible Organization:

David Y. Martin, Jr., LLC Martin Wines Cellar Wine

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800,000.00
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$0.00	\$1,800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

Location Description:

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

Activity Progress Narrative:

No expenditures this quarter, In QPR to report Performance Measures only.
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Total	Cumulative Actual Total / Expected			
	Low	Mod			Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0		1	0/0	58/26	65/50	89.23

	This Report Period			Total	Cumulative Actual Total / Expected			
	Low	Mod			Low	Mod	Total	Low/Mod
# of Persons	0	0		1	0/0	63/26	72/50	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1055/EI55 - St Bernard Project

Activity Title: St Bernard Project (EPRO1055/EI55)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/18/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$1,500,000.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,500,000.00	\$1,500,000.00
Program Income Received	\$1,495,018.15	\$1,500,000.00
Total Funds Expended	\$1,500,000.00	\$1,500,000.00
St. Bernard Project	\$1,500,000.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

Location Description:

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

Activity Progress Narrative:

Building is 100 percent complete. SPB created one new job and hired one new employee this quarter. SPB anticipates meeting the hiring goal for this project. Expenditures this quarter were for building construction costs.
-Garrett Lieux, ED Reporting Manager, (225) 219-7801

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1	0/0	0/25	2/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/25	3/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)

Grantee Activity Number: Economic Development RLF

Activity Title: Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0031 (RLF)

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,109,917.86

Total Budget

(\$1,067,570.36)

\$1,109,917.86

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$1,065,649.70)	\$1,109,917.86
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PProject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

Funds and receipts were moved this quarter to the EPRO1053/EI17 - Kingsley House activity to enable collected program income to pay invoice for that activity. PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- Bridge Loans
- Small Firm Loan & Grant Program Loans
- Healing Center
- Hyatt Hotel
- St. Thomas
- Joy Theater
- Kimble Development
- Community Green
- St. Margaret's Daughters
- Carver Theater
- Volunteers of America GNO
- GCHP Polybar
- Alembic Myrtle Banks
- Martin Wine Cellar
- Kingsley House
- Joseph Rossman
- Disaster Recovery Analyst
- 225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1053/EI17 - Kingsley House

Activity Title: Kingsley House (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0031 (RLF)

Projected Start Date:

01/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Kingsley House, Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,000,000.00
Program Income Received	\$0.00	\$2,000,000.00
Total Funds Expended	\$0.00	\$2,000,000.00
Kingsley House, Inc	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

Location Description:

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

Activity Progress Narrative:

No expenditures this quarter. In QPR to report Performance Measures only.

Patrick F. Taylor Campus is complete and the owner has taken possession of the property. Final project closeout is almost complete with the General Contractor, Trimark. The GC has been paid in full, including retainage, less a small punch list value, and has no presence on the campus.

Based on final and all necessary inspections, operating licenses for the Adult Day Health Center and the Child Care Center were obtained without any issues or concerns. The Adult Day Health Center is licensed for 158 adults and the Child Care Center is licensed 120 children. All the FF&E items have been purchased and installed. The playground is complete with a capacity for 252 children between the ages of 6 months to 5 years. Programming began for the Child Care Center on October 3rd and the Adult Day Health Center started serving seniors and medically fragile adults on October 10th.

-Garrett Lieux, ED Reporting Manager, (225) 219-7801



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Non-business Organizations	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	2	0/0	0/1	3/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,345,937.97
Total Funds Drawdown	\$95,528.30	\$15,097,401.97
Program Funds Drawdown	\$95,528.30	\$15,097,401.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,528.30	\$15,097,401.97
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$163,528.26
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$228,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
Southeast Louisiana Flood Protection Authority East	\$75,344.53	\$315,336.28
St. Bernard Parish Government	\$20,183.77	\$118,827.72
St. Tammany Parish Government	\$0.00	\$242,026.75
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and



regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The PLAN expenditures for the Southeast LA Flood Authority and St. Bernard parish reflect progress on their respective projects for their planning capacity grants – i.e. the risk analysis on the levees surrounding the Metro New Orleans area and the zoning changes in St. Bernard Parish.

Sandra Gunner
 IGA & Community Development Director
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)
Activity Title: Admin Technical Assistance - (SATA)

Activity Category: Administration **Activity Status:** Under Way

Project Number:

0092

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

N/A

Project Title:

Technical Assistance

Projected End Date:

05/30/2045

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$1,112,543.90
Total Funds Drawdown	\$15,063.19	\$1,093,251.89
Program Funds Drawdown	\$15,063.19	\$1,093,251.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,588.19	\$1,093,251.89
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Council of State Community Development Agencies	\$0.00	\$45,000.00
Louisiana Services Network Data Consortium	\$15,588.19	\$392,427.80
National Council for Community Development	\$0.00	\$122,025.00
Office of Community Development (OCD), Disaster	\$0.00	\$24,699.28
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79
Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$0.00	\$2,738.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

These funds represent the final draw on a grant ending June 30, 2016, funding the integration of statewide homeless population data by the Louisiana Services Network Data Consortium. This work is done in support of local Homeless Management Information Systems to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness as required by HUD.

Jonathan Wesley
 Executive Management Officer
 Louisiana Housing Corporation
 225-763-8900

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$132,674,810.65
Total Budget	\$0.00	\$132,674,810.65
Total Obligated	\$0.00	\$132,674,810.65
Total Funds Drawdown	\$1,986,855.06	\$129,672,855.38
Program Funds Drawdown	\$1,986,855.06	\$129,670,577.02
Program Income Drawdown	\$0.00	\$2,278.36
Program Income Received	\$0.00	\$2,278.36
Total Funds Expended	\$2,031,942.39	\$129,861,663.45
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43

Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$225,724.75	\$2,025,691.44
Louisiana Municipal Association	\$0.00	\$570.35



Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$113,097.69	\$2,615,792.18
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,693,119.95	\$86,339,542.76
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46

Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venju Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	Admin (SAPI)	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel



were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 78 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 position. This leaves 45 positions not currently filled. Included in the full-time employee count are 2 classified positions and 15 positions not in the State's Table of Organization. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois
Financial Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	899
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	3	888
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18