

Grantee: Louisiana

Grant: B-06-DG-22-0002

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$146,134,271.90

Total Budget:

\$4,346,134,271.90

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,916,466,433.34
Total Budget	\$5,290,410.13	\$4,346,110,849.34
Total Obligated	\$1,993,074.99	\$4,255,935,066.87
Total Funds Drawdown	\$11,638,778.20	\$4,132,448,139.22
Program Funds Drawdown	\$7,135,013.27	\$4,061,027,033.12
Program Income Drawdown	\$4,503,764.93	\$71,421,106.10
Program Income Received	\$5,385,664.94	\$139,279,053.89
Total Funds Expended	\$11,164,806.70	\$4,132,708,288.71
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.00%
Overall Benefit Percentage (Actual)		63.17%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$651,920,140.79	\$38,646,815.16
Limit on Admin/Planning	\$869,226,854.38	\$43,145,617.70
Limit on State Admin	\$217,306,713.60	\$37,957,370.21

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 2nd quarter of 2016, a total of \$26.9 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Less than 8% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$679,057.30	\$584,536,305.45	\$560,014,009.81
00026, Recovery Workforce Training Program	\$3,101,489.38	\$11,325,934.00	\$8,452,666.87
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$957,795.36	\$417,615,635.23	\$406,480,863.49
0004, First Time Homebuyer	\$314,592.00	\$9,198,000.00	\$2,242,136.39
0006, Non-Profit Rebuilding	\$171,141.67	\$6,000,000.00	\$4,284,482.81
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,569.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00



0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$777,964.80	\$111,705,059.00	\$80,198,079.21
0022, Infrastructure - Local Government	\$348,482.37	\$37,908,607.00	\$29,871,566.45
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$415,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$47,160,404.22	\$0.00
0036S, Orleans Parish Revitalization-State	(\$60,000.00)	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,061,136.26	\$0.00
0040, Public Services	\$844,490.39	\$26,042,756.50	\$13,472,486.17
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,823,771.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,938,713.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,336.12	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92



0066, Piggyback PIA	\$0.00	\$36,894,927.66	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,796,544.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,827,754.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-PD)
Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$4,887,154.14

Total Budget

\$0.00

\$4,887,154.14

Total Obligated

\$0.00

\$4,518,258.56

Total Funds Drawdown

\$57,828.40

\$4,346,298.34

Program Funds Drawdown

\$57,828.40

\$4,346,298.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,828.40

\$4,355,313.04

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$0.00

\$194,497.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$57,828.40

\$1,596,676.25

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - BW Cooper I (H2XC-24)

Activity Title: BW Cooper I

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$24,400,000.00

Total Budget

\$0.00

\$24,400,000.00

Total Obligated

\$0.00

\$24,400,000.00

Total Funds Drawdown

\$434,497.90

\$24,400,000.00

Program Funds Drawdown

\$434,497.90

\$24,400,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$434,497.90

\$24,400,000.00

BW Cooper I, LLC

\$434,497.90

\$24,400,000.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00236	B.W. Cooper Redevelopment	General Account
B.W. Cooper 1B, LLC	Affordable Rental Housing	0002	Piggyback - BW Cooper II (H2XC-69)	Piggyback - BW Cooper II (H2XC-69)	General Account

Association Description:

The above activities fund various phases of the B.W. Cooper Housing project in New Orleans.

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex. Additional funding for the housing complex comes from B.W. Cooper II and ILT2 - 00236.

Location Description:

Orleans Parish



Activity Progress Narrative:

Construction was completed October 2012. Final retainage released June 2016. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		250/277	
# of Multifamily Units	0		250/277	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	175/14	6/180	250/277	72.40
# Renter Households	0	0	0	175/14	6/180	250/277	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$2,295.00	\$750,432.00
Program Funds Drawdown	\$2,295.00	\$750,432.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,295.00	\$750,432.00
Grand Lake Elderly Housing, LLC	\$2,295.00	\$750,432.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Funds expended this quarter were for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Jefferson Davis Apts. (H2XC-09)
Activity Title:	Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$171,748.00
Program Funds Drawdown	\$5,652.00	\$171,748.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$171,748.00
750 Jeff Davis, LLC	\$5,652.00	\$171,748.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Funds expended this quarter were for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Levy Gardens (H2XC-36)

Activity Title: Levy Gardens

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Levy Gardens Partners 2007, LP

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,654,585.78
Total Budget	\$0.00	\$2,654,585.78
Total Obligated	\$0.00	\$2,654,585.78
Total Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,654,585.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

OCD holds a 2nd mortgage on the undeveloped 6.8 acre site. In October 2015, OCD agreed to a partial release of mortgage on 2 acres so that that tract may be sold to an unrelated 3rd party. The proceeds from the sale went to pay down the 1st mortgage. OCD still holds a 2nd mortgage on the remaining 4.8 acres. If that site is ever sold, the proceeds will pay down the remaining balance of the 1st mortgage. If additional proceeds are generated beyond the 1st payoff, those proceeds will come to OCD. - Thomas LaTour, Program Manager, (225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Sugar Hill Crossings (H2XC-GO35)

Activity Title: Sugar Hill Crossing

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Sugar Hill Crossing, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,192,490.00
Total Budget	\$0.00	\$9,192,490.00
Total Obligated	\$0.00	\$9,192,490.00
Total Funds Drawdown	\$178,784.00	\$8,911,649.50
Program Funds Drawdown	\$178,784.00	\$8,911,649.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,784.00	\$8,911,649.50
Sugar Hill Crossing, LLC	\$178,784.00	\$8,911,649.50
Match Contributed	\$0.00	\$0.00

Activity Description:

100 unit multi-family rental complex.

Location Description:

St. James Parish

Activity Progress Narrative:

Completed Construction December 2011. Partial retainage released April 2016. Final retainage will be released upon satisfaction of the remaining post closing/completion due diligence items. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	56/25	0/35	100/100	56.00
# Renter Households	0	0	0	56/25	0/35	100/100	56.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Texaco Building (H2XC-62)
Activity Title:	Texaco Building

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/07/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/06/2047

Completed Activity Actual End Date:

Responsible Organization:

1501 Canal Apartments, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,808,311.00
Total Budget	\$0.00	\$8,808,311.00
Total Obligated	\$0.00	\$8,808,311.00
Total Funds Drawdown	\$0.00	\$8,808,311.00
Program Funds Drawdown	\$0.00	\$8,808,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,808,311.00
1501 Canal Apartments, LLC	\$0.00	\$8,808,311.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction was completed March 2014. This project is located in New Orleans and accounts for \$8,808,311 in CDBG funding of 112 units.

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

1501 Canal - Texaco Building (Marais Apartments), 2nd Quarter 2016, 112 of 112 Units Reporting, No Tenants Were Previously Homeless.
 Dione Milton
 Asset Management
 Louisiana Housing Corporation
 (225) 763-8878

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

1/1

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	112		112/112	
# of Multifamily Units	112		112/112	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	112	0	112	112/22	0/90	112/112	100.00
# Renter Households	112	0	112	112/22	0/90	112/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 00026 / Recovery Workforce Training Program

Grantee Activity Number: I2WF - SOWELA Regional Training Center
Activity Title: I2WF - SOWELA Regional Training Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
00026

Projected Start Date:
04/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Recovery Workforce Training Program

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
LCTCS Facilities Corporation

Overall **Apr 1 thru Jun 30, 2016** **To Date**



Total Projected Budget from All Sources	N/A	\$11,325,934.00
Total Budget	\$0.00	\$11,325,934.00
Total Obligated	\$0.00	\$11,325,934.00
Total Funds Drawdown	\$3,101,489.38	\$8,452,666.87
Program Funds Drawdown	\$3,101,489.38	\$8,452,666.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,101,489.38	\$8,452,666.87
LCTCS Facilities Corporation	\$3,101,489.38	\$8,452,666.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds were expended this quarter for construction and construction management. - Connie Hall, Disaster Recovery Specialist (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	112204	69657	417641	43.54

LMI%:	43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002P / Allen Parish Revitalization-Parish

Grantee Activity Number: Allen Parish Revitalization-Parish

Activity Title: Allen Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002P

Project Title:

Allen Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

Total Budget

N/A

\$53,261.00

Total Obligated

\$0.00

\$53,261.00

Total Funds Drawdown

\$0.00

\$20,010.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$53,261.00

Total Funds Expended

\$0.00

\$0.00

Allen Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:



This activity is a placeholder for parish-held program income for Allen Parish not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

Town of Kinder has remaining PI funds and Village of Reeves is still using one remaining Road Home property.
Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number:	Small Rental (H2RP)/(H2PI)
Activity Title:	Small Rental (H2RP)/(H2PI)

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Housing for Renters - Single Family

Projected Start Date:
05/30/2006

Projected End Date:
05/30/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$417,615,635.23
Total Budget	\$728,444.98	\$417,615,635.23
Total Obligated	\$0.00	\$416,880,850.75
Total Funds Drawdown	\$1,457,262.00	\$406,986,951.38
Program Funds Drawdown	\$957,795.36	\$406,480,863.49
Program Income Drawdown	\$499,466.64	\$506,087.89
Program Income Received	\$485,579.52	\$735,066.23
Total Funds Expended	\$938,700.62	\$407,192,834.67
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$244,795.96	\$98,316,351.08
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$57,590,770.83
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60



Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Housing Corporation	\$386,333.58	\$386,333.58
Louisiana Office of Technology Services	\$198,404.60	\$1,239,379.45
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$109,166.48	\$718,810.36
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50

Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:



Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,495 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$417,617,379 in Federal funds has been committed through an SRPP-issued commitment letter to 4,401 current awardees, with the average project award being \$94,891. Of the 4,401 awardees, there are 420 projects still moving toward closing.

As of the end of June 2016, \$411,061,019 has been disbursed toward Rental properties. A total of 4,400 Rental closings resulted in 8,515 total livable units, with 7,578 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has held 4,694 closings on 8,609 units, with 7,578 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 333 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,176 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

2nd Quarter 2016

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing. A closing occurred this quarter that identified 2 female head of households. However, since there was a return of funds as well, the net closings remained the same.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

The total in vouchers drawn for the quarter can be found in Cell G3 on the attached spreadsheet, which is the financial reconciliation for the quarter. Please see MicroStrategy report FinReport03 for details.

Karen Bourgeois

Budget Analyst

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5227/6106
# of Singlefamily Units	0	5227/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	754/0	3930/5496	5226/6106	89.63
# Renter Households	0	0	0	754/0	3930/5496	5226/6106	89.63



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2RP - Final Reconciliation 2nd Qtr 2016.xlsx

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number:	H2HP - Providence Community Housing-Laf Proj-LMI
Activity Title:	H2HP - Providence Community Housing-Laf Proj-LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Providence Community Housing

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

Total Budget

N/A

\$1,250,000.00

Total Obligated

\$0.00

\$1,250,000.00

Total Funds Drawdown

\$0.00

\$1,250,000.00

Program Funds Drawdown

\$50,000.00

\$100,000.00

Program Income Drawdown

\$50,000.00

\$100,000.00

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,000.00

\$100,000.00



Providence Community Housing	\$50,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Providence Community Housing	Homeownership Assistance (with waiver only)	0004	H2HP - Providence Community Housing-Laf Proj-UN	H2HP - Providence Community Housing-Laf Proj-UN	General Account

Association Description:

H2HP - Providence Community Housing-Laf Proj-UN is the Urgent Need component of this activity.

Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

This program is active and there are homes completed and have been placed for sale to qualified applicants. One loan closed this quarter for an LMI applicant.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/75	
# of Singlefamily Units	1		2/75	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/75	2/75	100.00
# Owner Households	0	1	1	0/0	2/75	2/75	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3104 Cleveland Avenue	New Orleans		Louisiana	70119	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI

Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total Budget	\$0.00	\$3,349,000.00
Total Obligated	\$0.00	\$3,349,000.00
Total Funds Drawdown	(\$235.94)	\$727,015.16
Program Funds Drawdown	(\$235.94)	\$727,015.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$727,015.16
United Way of Southeast Louisiana.	\$0.00	\$727,015.16
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - PD	H2HP-Plaquemines Parish New Development - PD	General Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - UN	H2HP-Plaquemines Parish New Development - UN	General Account

Association Description:

All of the activities selected are a part of the Plaquemines Parish New Development (H2HP) project.

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.



Location Description:

Plaquemines Parish

Activity Progress Narrative:

Total Funds Expended amount was off by \$235.94 for the 3rd quarter of 2015, so this quarter nothing will be entered for the Total Amount Expended to correct this error.

Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/50
# of Singlefamily Units	0	9/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/50	9/50	100.00
# Owner Households	0	0	0	0/0	9/50	9/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$3,199,000.00

Total Budget

\$0.00

\$3,199,000.00

Total Obligated

\$0.00

\$3,199,000.00

Total Funds Drawdown

\$264,827.94

\$1,167,021.23

Program Funds Drawdown

\$264,827.94

\$1,167,021.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$264,356.06

\$1,167,021.23

United Way of Southeast Louisiana.

\$264,356.06

\$1,167,021.23

Match Contributed

\$0.00

\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Incorrect amount for Total Funds Expended entered in 3rd QTR 2015. It should have been less by \$235.94, so this amount is being subtracted by the Total Funds Expended this quarter - \$264,592.

Laurie Brown

K/R Reporting Manager

225 342-1951

This program is active and it is expected that the parish will expend all funds by year end. Two loans closed this quarter.

Brenda Evans

Program Administrator



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		12/50	
# of Singlefamily Units	2		12/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	12/50	0.00
# Owner Households	0	0	2	0/0	0/0	12/50	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
133 Sherwood Drive	Belle Chasse		Louisiana	70037	Match / Y
206 Omega Street	Belle Chasse		Louisiana	70037	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNR2 - Admin
Activity Title: Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2011

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2016



Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$629,731.63
Total Budget	\$0.00	\$629,731.63
Total Obligated	\$0.00	\$629,731.63
Total Funds Drawdown	\$171,141.67	\$214,214.44
Program Funds Drawdown	\$171,141.67	\$214,214.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,141.67	\$214,214.44
Louisiana Housing Corporation	\$171,141.67	\$214,214.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:**Activity Progress Narrative:**

Expenditure above is for work that was being done by Louisiana Housing Corporation staff for some Non-Profit Rebuilding Program reconciliations for populations 1 and 2, mostly close-out processes.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: Calcasieu Parish Revitalization-Parish

Activity Title: Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$663,608.12
Total Budget	\$850.00	\$663,608.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$850.00	\$850.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Calcasieu Parish not yet approved for a specific application.

Location Description:



Activity Progress Narrative:

Program income incorrectly reported by the Louisiana Land Trust was corrected.
Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: I10P - 00001

Activity Title: Generators for Public Facilities II

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/2014

Projected End Date:

01/01/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$275,111.00
Total Budget	\$0.00	\$275,111.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$938,719.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

Location Description:

Throughout Calcasieu Parish

Activity Progress Narrative:

The Parish is finalizing a contract with the construction contractor. This project will begin construction in the next quarter.
Natasha Willis
Grants Coordinator
Calcasieu Parish Police Jury
337-721-3636

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2019

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

\$0.00

\$32,371,969.00

Total Funds Drawdown

\$72,373.49

\$31,385,960.48

Program Funds Drawdown

\$72,373.49

\$31,385,960.48



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,947.81	\$31,385,960.48
Environ International Corp.	\$70,295.98	\$1,408,830.94
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Office of Technology Services	\$1,651.83	\$22,866.26
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$0.00	\$24,618.97
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Candace Watkins
Disaster Recovery Specialist
(504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00207
Activity Title:	New Orleans East Community Health Center Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/11/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$184,269.75	\$1,099,625.00
Program Funds Drawdown	\$184,269.75	\$1,099,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,269.75	\$1,099,625.00
City of New Orleans - K/R	\$184,269.75	\$1,099,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

Location Description:

13085 Chef Mentour Highway, New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	27891	17235	96019	47.00

LMI%:	47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$1,800,000.00
Total Other Funding Sources	\$1,800,000.00



Grantee Activity Number: ILT2 - 00237

Activity Title: Water Well Site #2 Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Sun

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$55,704.00
Total Budget	\$0.00	\$55,704.00
Total Obligated	\$0.00	\$55,704.00
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

This activity is in compliance edit request stage. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	119	141	458	56.77

LMI%:	56.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$163,292.38

\$1,037,220.52

Program Funds Drawdown

\$163,292.38

\$1,037,220.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$163,292.38

\$1,037,220.52

Plaquemines Parish Government

\$163,292.38

\$1,037,220.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

Association Description:

This activity is grants management for ILT2 - 00244.

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:



The East Bank Portion of the project is under construction. It is delayed due to high water. Funds were expended this quarter for Design and Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Recently monitored for compliance. Closeout to follow. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00



Grantee Activity Number: ILT2 - 00262

Activity Title: St. Roch Pool & Park Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$595,069.92
Total Budget	(\$3,331.08)	\$595,069.92
Total Obligated	(\$3,331.08)	\$595,069.92
Total Funds Drawdown	\$0.00	\$595,069.92
Program Funds Drawdown	\$0.00	\$595,069.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$595,069.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

Location Description:

1800 St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8686	3471	16739	72.63

LMI%:	72.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$856,922.11

Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2012

Projected End Date:

02/19/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,664,202.51
Total Budget	\$0.00	\$1,664,202.51
Total Obligated	\$0.00	\$1,664,202.51
Total Funds Drawdown	\$0.00	\$1,664,202.51
Program Funds Drawdown	\$0.00	\$1,664,202.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,664,202.51
Jefferson Parish	\$0.00	\$1,664,202.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Performance measure reported this quarter, as activity is going through closeout.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8634	5210	25688	53.89

LMI%:	53.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/29/2011

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$139,667.64	\$9,210,039.26
Program Funds Drawdown	\$139,667.64	\$9,210,039.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,667.64	\$9,210,039.26
City of New Orleans - K/R	\$139,667.64	\$9,210,039.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8935



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00278
Activity Title:	Comprehensive Master Land Use and Zoning Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Amendment recently approved to add a second phase to the project. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,835,625.00
Total Budget	\$0.00	\$1,835,625.00
Total Obligated	\$0.00	\$1,835,625.00
Total Funds Drawdown	\$0.00	\$412,411.59
Program Funds Drawdown	\$0.00	\$412,411.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$412,411.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Currently waiting on Louisiana Department of Transportation and Development to figure out contracting issues. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,923,228.59
Total Budget	\$0.00	\$20,923,228.59
Total Obligated	\$0.00	\$20,923,228.59
Total Funds Drawdown	\$124,274.86	\$6,585,538.02
Program Funds Drawdown	\$124,274.86	\$6,585,538.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,274.86	\$6,585,538.02
City of New Orleans - K/R	\$124,274.86	\$6,585,538.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter for Design. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/78525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$96,747.43
Total Budget	\$3,331.08	\$96,747.43
Total Obligated	\$3,331.08	\$96,747.43
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

See Activity Narrative for ILT2 - 00262.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00009

Activity Title: ITP2-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$31,145.41
Total Budget	\$0.00	\$31,145.41
Total Obligated	\$0.00	\$31,145.41
Total Funds Drawdown	\$281.93	\$5,937.75
Program Funds Drawdown	\$281.93	\$5,937.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281.93	\$5,937.75
Pan American Engineers Inc	\$281.93	\$5,937.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00067.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$44,102.68

Total Budget

\$9,130.00

\$44,102.68

Total Obligated

\$9,130.00

\$44,102.68

Total Funds Drawdown

\$23,789.75

\$42,536.18

Program Funds Drawdown

\$23,789.75

\$42,536.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,659.75

\$33,406.18

Pan American Engineers Inc

\$14,659.75

\$33,406.18

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,296.50
Total Budget	\$2,030.77	\$22,296.50
Total Obligated	\$2,030.77	\$22,296.50
Total Funds Drawdown	\$7,557.50	\$21,136.00
Program Funds Drawdown	\$7,557.50	\$21,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200.00	\$14,778.50
Pan American Engineers Inc	\$1,200.00	\$14,778.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,978.91
Total Budget	\$0.00	\$105,978.91
Total Obligated	\$0.00	\$105,978.91
Total Funds Drawdown	\$25,875.25	\$52,739.75
Program Funds Drawdown	\$25,875.25	\$52,739.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,280.25	\$44,144.75
Pan American Engineers Inc	\$17,280.25	\$44,144.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00014

Activity Title: ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,880.11
Total Budget	\$0.00	\$123,880.11
Total Obligated	\$0.00	\$123,880.11
Total Funds Drawdown	\$23,508.25	\$52,904.75
Program Funds Drawdown	\$23,508.25	\$52,904.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,862.00	\$47,258.50
Pan American Engineers Inc	\$17,862.00	\$47,258.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00015

Activity Title: ITP2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$180,839.13
Total Budget	(\$11,160.77)	\$180,839.13
Total Obligated	(\$11,160.77)	\$180,839.13
Total Funds Drawdown	\$13,074.00	\$53,250.25
Program Funds Drawdown	\$13,074.00	\$53,250.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,572.75	\$47,749.00
Pan American Engineers Inc	\$7,572.75	\$47,749.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00020

Activity Title: Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$6,573.30

Total Budget

\$6,573.30

\$6,573.30

Total Obligated

\$6,573.30

\$6,573.30

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated as ILOC - 00020 in the First Katrina Rita grant had a budget amendment increasing the funds. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$117,916.61
Total Other Funding Sources	\$117,916.61



Grantee Activity Number: I2OC - 00021
Activity Title: Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 08/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,147,321.00
Total Budget	\$0.00	\$1,147,321.00
Total Obligated	\$0.00	\$1,147,321.00
Total Funds Drawdown	\$5,863.28	\$1,096,084.01
Program Funds Drawdown	\$5,863.28	\$1,096,084.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,863.28	\$1,096,084.01
Division of Administration Facility Planning	\$5,863.28	\$1,096,084.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00022
Activity Title:	Nunez Community College Fine Arts Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$730,873.00
Total Budget	\$0.00	\$730,873.00
Total Obligated	\$0.00	\$730,873.00
Total Funds Drawdown	\$304,459.40	\$336,883.85
Program Funds Drawdown	\$304,459.40	\$336,883.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304,459.40	\$336,883.85
Division of Administration Facility Planning	\$304,459.40	\$336,883.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49

Grantee Activity Number:	I2OC - 00036
Activity Title:	University of Louisiana, Lafayette - Angelle Hall

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
06/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
08/01/2016

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$189,776.70
Total Budget	(\$6,573.30)	\$189,776.70
Total Obligated	(\$6,573.30)	\$189,776.70
Total Funds Drawdown	\$220.71	\$189,776.70
Program Funds Drawdown	\$220.71	\$189,776.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$220.71	\$189,776.70
Division of Administration Facility Planning	\$220.71	\$189,776.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will replace all of the acoustical ceiling tiles at Angelle Hall, a 56,000 square foot building in the center of the University of Louisiana at Lafayette (ULL) campus. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant.

Location Description:

601 St. Mary Blvd., Lafayette, LA 70504

Activity Progress Narrative:

Funds were expended this quarter for Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	45013	29434	185650	40.1

LMI%:	40.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,132.60
Total Other Funding Sources	\$2,132.60

Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,708,506.00 in FEMA funds, \$5,314,301.00 in state/local funds, and \$285,753.00 in Health Resources and Services Administration (HRSA).

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

This activity is going through compliance monitoring. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,708,506.00
Local Funds	\$5,314,301.00
Total Other Funding Sources	\$8,022,807.00



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$33,556.80	\$9,753,248.51
Program Funds Drawdown	\$33,556.80	\$9,753,248.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,556.80	\$9,753,248.51
Louisiana Land Trust	\$33,556.80	\$9,753,248.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Funds were expended for continued demolition and clearance activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
08/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
08/23/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$436,290.64
Total Budget	(\$5,105.36)	\$436,290.64
Total Obligated	(\$5,105.36)	\$436,290.64
Total Funds Drawdown	\$0.00	\$436,290.64
Program Funds Drawdown	\$0.00	\$436,290.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$436,290.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00045
Activity Title: ADA Modifications to Multiple Campus Buildings

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 03/02/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 12/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$398,402.18
Total Budget	\$0.00	\$398,402.18
Total Obligated	\$0.00	\$398,402.18
Total Funds Drawdown	\$374.68	\$398,402.18
Program Funds Drawdown	\$374.68	\$398,402.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374.68	\$398,402.18
Division of Administration Facility Planning	\$374.68	\$398,402.18
Match Contributed	\$0.00	\$0.00

Activity Description:

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

Location Description:

4205 Ryan Street, Lake Charles, LA 70602

Activity Progress Narrative:

Funds were expended this quarter on Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	44528	29366	179026	41.28

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00054

Activity Title: Sharp Road Improvements

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/01/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$413,563.43
Total Budget	\$0.00	\$413,563.43
Total Obligated	\$0.00	\$413,563.43
Total Funds Drawdown	\$0.00	\$413,563.43
Program Funds Drawdown	\$0.00	\$413,563.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$413,563.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Closeout being held due to compliance monitoring. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1188	1170	18271	12.91

LMI%:				12.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - Budget for Projects Not Yet Approved
Activity Title: I2OC - Budget for Projects Not Yet Approved

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,400,000.00
Total Budget	\$0.00	\$2,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a place-holder for funds recently de-obligated from the Louisiana Governor's Office of Homeland Security and Emergency Preparedness allocation in the Infrastructure Local Government program.

Location Description:

Disaster-impacted parishes in Louisiana

Activity Progress Narrative:

Activity in QPR due to change in the Action Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - Budget St. Tamm Par. Schl Bd Proj. in Rev.

Activity Title: I2OC - Budget St. Tamm Par. Schl Bd Proj. in Rev.

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,105.36
Total Budget	\$5,105.36	\$5,105.36
Total Obligated	\$5,105.36	\$5,105.36
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a place-holder for funds recently de-obligated from the South Terrebonne High School Elevator Installation project (I2OC - 00043) for the Terebonne Parish School Board allocation in the Infrastructure Local Government program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

See Activity Narrative for I2OC - 00043.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOP2 - 00001

Activity Title: I2OC-PD-Public Facility-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$52,348.00
Total Budget	\$0.00	\$52,348.00
Total Obligated	\$0.00	\$46,631.59
Total Funds Drawdown	\$1,395.00	\$11,897.50
Program Funds Drawdown	\$1,395.00	\$11,897.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,395.00	\$11,897.50
Pan American Engineers Inc	\$1,395.00	\$11,897.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOP2 - 00002B

Activity Title: I2OC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$0.00	\$5,123.91
Total Funds Drawdown	\$2,612.50	\$2,612.50
Program Funds Drawdown	\$2,612.50	\$2,612.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,612.50	\$2,612.50
Pan American Engineers Inc	\$2,612.50	\$2,612.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

06/30/2016

Projected End Date:

03/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$300,000.00

Total Budget

\$300,000.00

\$300,000.00

Total Obligated

\$300,000.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

Project loaded this quarter.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0026P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$115,058.50
Total Budget	(\$37,987.50)	\$115,058.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,275.00	\$415,058.50
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Jefferson Parish sold one property at 2042 Mather Drive, Marrero, LA 70072 in the amount of \$1,275.00 on April 29, 2016.
 Tamithia P. Shaw
 Director
 Jefferson Parish Community Development Department
 (504) 736-6260

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: I27S - 00001

Activity Title: Cormier Village Road Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0027

Project Title:

Jefferson Davis Parish Revitalization

Projected Start Date:

09/01/2015

Projected End Date:

09/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Davis Parish Police Jury

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

\$0.00

\$110,235.32

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

Project Currently in a Pre-Construction Phase - Authorization to Advertise for Bid (Plans & Specs Approval) was completed on 7/11/2016. Environmental Release of Funds took place on 2/19/2016. Advertisement of Bid Package and Opening of Bids should occur by the end of August.

Jared M. Lee
Disaster Recovery Specialist
Office of Community Development - Disaster Recovery Unit
State of Louisiana, Division of Administration
504-556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16445

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$414,320.93

Project # / Title: 0028 / Lafayette Parish Revitalization

Grantee Activity Number:	H28P-00001 Pinhook Pocket Neighborhood
Activity Title:	H28P-00001 Lafayette Consolidated Government-PPN

Activity Category:

Construction of new housing

Project Number:

0028

Projected Start Date:

03/26/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Lafayette Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Lafayette Parish Revitalization

Projected End Date:

04/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$72,978.09
Total Budget	\$0.00	\$72,978.09
Total Obligated	\$0.00	\$72,978.09
Total Funds Drawdown	\$42,725.03	\$42,725.03
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$42,725.03	\$42,725.03
Program Income Received	\$0.00	\$72,978.09
Total Funds Expended	\$42,725.03	\$42,725.03
Lafayette City Parish Consolidated Government	\$42,725.03	\$42,725.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to



construct more affordable homes throughout Lafayette and Acadiana.

Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501
 Lat - 30.219835
 Long - -92.001057

Activity Progress Narrative:

Funds were expended on employee salaries only.
 Lisa Samuels
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other	\$26,461.91
Total Other Funding Sources	\$526,461.91

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: E36P - 00001 - Facade Renew DC/PD
Activity Title: NORA - Facade Renew

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Under Way

Project Number:

Project Title:



0036P

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2013

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$189,971.50

Total Budget

\$0.00

\$189,971.50

Total Obligated

\$0.00

\$189,971.50

Total Funds Drawdown

\$8,917.50

\$189,701.64

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$8,917.50

\$189,701.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,917.50

\$189,701.63

New Orleans Redevelopment Authority

\$8,917.50

\$189,701.63

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036P	E36P - 00001 - Façade Renew Admin	NORA - Façade Renew	Orleans Parish Revitalization-Parish PIA

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

During this quarter one business had store front improvement done with funds from parish held program income. The work on this project was completed this quarter.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	1	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly

Activity Title: H36P - 00001 - Admin - NORA Land Assembly

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2016

N/A

\$0.00

\$0.00

\$125,723.17

\$0.00

\$125,723.17

\$0.00

\$125,723.17

\$125,723.17

\$0.00

To Date

\$1,700,000.00

\$1,700,000.00

\$1,655,983.83

\$1,124,764.74

\$0.00

\$1,124,764.74

\$1,851,271.16

\$1,124,764.74

\$1,124,764.74

\$0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

NORA admin costs for the Land Assembly Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$42,147,876.84

Total Budget

\$1,235,408.40

\$42,147,876.84

Total Obligated

\$0.00

\$13,417,336.90

Total Funds Drawdown

\$621,946.55

\$13,372,364.94

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$621,946.55

\$13,372,364.94

Program Income Received

\$141,062.79

\$42,130,988.26

Total Funds Expended

\$621,946.55

\$13,372,364.94

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$621,946.55

\$13,372,364.94

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

Activity Description:

Location Description:

Orleans Parish



Activity Progress Narrative:

There were six properties that were sold via the Lot Next Door program, five Gentilly 2013 and fourteen to the Residential Construction Lending - Phase II for development. The LLT transferred 4 properties to NORA this quarter. The other PI revenue was generated by early sales of mortgage penalties, curative and broker fees, leasing lots for urban agriculture community gardens, return of taxes paid by NORA at closings, full penalty pay-outs and deposit forfeitures from sales that did not close.

1801 lots were maintained, no properties were disposed of, and 0 properties were recaptured from developers who could not fulfill their agreements to construct homes. \$959,392.77 in costs were incurred from 3/16/2016 through 6/15/2016.

Laurie T. Landry
Senior Accountant II
New Orleans Redevelopment Authority
1409 Oretha Castle Haley Boulevard
New Orleans, LA 70113
504.658.4429

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	21	403/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00001
Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$639,173.22
Total Budget	\$0.00	\$639,173.22
Total Obligated	\$0.00	\$639,173.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

No funds expended this quarter on this project. New Orleans Redevelopment Authority is currently doing outreach to the community to get this project started.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65281
# of Singlefamily Units	0	0/65281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31078	16326	86938	54.53

LMI%:	54.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00002

Activity Title: St Claude Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

09/01/2014

Projected End Date:

09/01/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$692,456.84
Total Budget	(\$57,543.16)	\$692,456.84
Total Obligated	(\$57,543.16)	\$692,456.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

Activity Progress Narrative:

Budget reduced this quarter as funds moved to another project.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/3
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	33784	14035	66100	72.34

LMI%:	72.34
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,019,659.28
Total Budget	\$435,181.54	\$1,019,659.28
Total Obligated	\$435,181.54	\$963,130.98
Total Funds Drawdown	\$73,720.61	\$601,670.05
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$73,720.61	\$601,670.05
Program Income Received	\$0.00	\$274,369.94
Total Funds Expended	\$73,720.61	\$601,670.05
City of New Orleans - K/R	\$73,720.61	\$601,670.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Funds were expended on New Orleans Redevelopment Authority's program administration and delivery.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I36P - 00004
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
10/05/2009

Projected End Date:
10/05/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,024,158.62
Total Budget	(\$377,638.38)	\$1,024,158.62
Total Obligated	(\$377,638.38)	\$1,024,158.62
Total Funds Drawdown	\$0.00	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$800,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$800,000.00
City of New Orleans - K/R	\$0.00	\$800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

Budget reduced this quarter as funds moved to another project.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of buildings (non-residential)	0	1/2
# of Businesses	0	3/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	31778	8738	50140	80.81

LMI%:	80.81
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,947,473.00
Total Budget	\$0.00	\$1,947,473.00
Total Obligated	\$0.00	\$1,947,473.00
Total Funds Drawdown	\$79,727.73	\$589,946.43
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$79,727.73	\$589,946.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,727.73	\$589,946.43
New Orleans Redevelopment Authority	\$79,727.73	\$589,946.43
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Façade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

During this quarter four businesses had façade improvements done to their store fronts. The work on one business is complete. The remaining three businesses still have work to be completed.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	4	11/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36S - 00002 - Construction Lending

Activity Title: H36S - 00002 - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$3,150,000.00

Total Budget

\$0.00

\$3,150,000.00

Total Obligated

\$0.00

\$3,150,000.00

Total Funds Drawdown

\$268,685.00

\$1,136,375.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$268,685.00

\$1,136,375.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$268,685.00

\$1,136,375.00

New Orleans Redevelopment Authority

\$268,685.00

\$1,136,375.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

The funds were expended on neighborhood restoration (restoring the homes to get ready for sale plumbing, carpentry, electrical etc.)

Desirae Williams

Infrastructure Analyst

(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0
# of Singlefamily Units	0	8/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	5/0	8/0	87.50
# Owner Households	0	0	0	2/0	5/0	8/0	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H36S - 00004
Activity Title:	Orleans - Impact Analysis Study

Activity Category:

Planning

Project Number:

0036S

Projected Start Date:

04/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

08/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	(\$60,000.00)	\$0.00
Program Funds Drawdown	(\$60,000.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Louisiana State University	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Compiled by researchers from Louisiana State University for the Office of Community Development-Disaster Recovery Unit in Louisiana’s Division of Administration and the City of New Orleans, the Measuring Recovery project consists of economic analyses of three key sectors – housing, infrastructure and economic development — in Louisiana following hurricanes Katrina and Rita in 2005. Focused on studying potential correlations between federally provided CDBG-DR program funds, the reports were provided to the State of Louisiana to serve as baseline analysis for future research on the effectiveness and economic impact of CDBG-DR dollars on long-term recovery in Louisiana. The report can be found online at <http://www.measuringrecovery.lsu.edu/>. \$180,000 in Other Funds comes from the PLAN activity in the 1st Katrina/Rita Action Plan.

Location Description:

Katrina/Rita disaster impacted parishes. 202 Himes Hall, Louisiana State University, Baton Rouge, LA 70803

Activity Progress Narrative:

Contract closeout is set to be completed by August 1, 2016.
Wendell Shelby-Wallace |Disaster Recovery Analyst (Closeout, Infrastructure & Records)|226.219.9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2GI - 00001

Activity Title: Cecil J. Picard LA 4 Early Childhood Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

11/15/2012

Projected End Date:

09/30/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,700,000.00
Total Budget	\$0.00	\$15,700,000.00
Total Obligated	\$0.00	\$15,700,000.00
Total Funds Drawdown	\$0.00	\$15,597,251.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,597,251.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,597,251.50
Louisiana Division of Administration DBA The	\$0.00	\$15,597,251.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

Activity Progress Narrative:

Project in the Monitoring Phase.
LaSonta Davenport
ED Program Manager



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36S - 00001

Activity Title: Hendee Incinerator Site Demolition

Activity Category:

Clearance and Demolition

Project Number:

0036S

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

09/08/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
City of New Orleans - K/R	\$0.00	\$139,283.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:

Balance on this project was used on the Hendee Incinerator Project

Activity Description:

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:

2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



Closeout documents with City of New Orleans for review.
 Laurie Brown
 K/R Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$559,249.84
Total Budget	\$0.00	\$559,249.84
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,959,220.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,207 homes have been disposed of to-date in this parish. 1,369 of the 5,207 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,260 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

Grantee Activity Number: Plaquemines Parish Revitalization-Parish

Activity Title: Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

265 homes have been disposed of to-date in this parish. 260 of the 265 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 3 properties were given to the parish and 2 were given to the United Way. This activity contains the funds remaining with the parish.

Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: IFP2 - 00003

Activity Title: IFP2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$85,846.58

Total Budget

\$0.00

\$85,846.58

Total Obligated

\$0.00

\$85,846.58

Total Funds Drawdown

\$8,328.50

\$13,465.50

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$8,328.50

\$13,465.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,328.50

\$13,465.50

Pan American Engineers Inc

\$8,328.50

\$13,465.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00014 and 00016.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$68,597.96
Total Budget	\$0.00	\$68,597.96
Total Obligated	\$0.00	\$68,597.96
Total Funds Drawdown	\$14,690.50	\$42,317.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$14,690.50	\$42,317.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,690.50	\$42,317.75
Pan American Engineers Inc	\$14,690.50	\$42,317.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$43,815.46
Total Budget	\$0.00	\$43,815.46
Total Obligated	\$0.00	\$43,815.46
Total Funds Drawdown	\$8,767.00	\$22,855.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,767.00	\$22,855.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,767.00	\$22,855.00
Pan American Engineers Inc	\$8,767.00	\$22,855.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITI2 - 00008

Activity Title: ITI2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$226,257.82
Total Budget	\$0.00	\$226,257.82
Total Obligated	\$0.00	\$226,257.82
Total Funds Drawdown	\$34,812.00	\$100,060.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$34,812.00	\$100,060.50
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$51,454.00	\$116,702.50
Pan American Engineers Inc	\$51,454.00	\$116,702.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

\$16,642.00 in funds drawn was corrected in the 3rd quarter of 2016, being moved from ITI2 - 00010A to ITI2 - 00008.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITI2 - 00010A

Activity Title: ITI2-Streets-UN

Activity Category:

Construction/reconstruction of streets

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$557,143.44
Total Budget	\$0.00	\$557,143.44
Total Obligated	\$0.00	\$557,143.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,839.50	\$3,839.50
Pan American Engineers Inc	\$3,839.50	\$3,839.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. - Candace Watkins, Disaster Recovery Specialist, (225) 219-9600
\$16,642.00 in funds drawn was corrected in the 3rd quarter of 2016, being moved from ITI2 - 00010A to ITI2 - 00008.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$79,475.00
Total Budget	\$0.00	\$79,475.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$79,475.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

265 homes have been disposed of to-date in this parish. 260 of the 265 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 3 properties were given to the parish and 2 were given to the United Way. This activity contains the funds remaining with the parish.

Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.

Laurie Brown
Katrina/Rita Reporting Manager



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$26,042,756.50

Total Budget

\$8,354.50

\$26,042,756.50



Total Obligated	\$0.00	\$25,980,000.00
Total Funds Drawdown	\$844,490.39	\$13,526,888.17
Program Funds Drawdown	\$844,490.39	\$13,472,486.17
Program Income Drawdown	\$0.00	\$54,402.00
Program Income Received	\$8,354.50	\$62,756.50
Total Funds Expended	\$844,490.39	\$13,526,888.17
Louisiana Department of Health and Hospitals	\$844,490.39	\$13,526,888.17
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in the 2nd quarter of 2016. The total number of households receiving assistance since the inception of the program is 5,921. As of June 30, 2016, of the 5,921 households assisted; 781 Families are currently still receiving Disaster CDBG Supportive Services assistance as they await transition to Medicaid. All of the households served have incomes below 50% AMI. At the end of 2nd Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

(DHH) expended \$844,490.39. Of the \$844,490.39, \$135,393.86 were expended on Personnel, \$12,145.50 on Contracts, \$129.55 on Travel and \$696,821.48 on Supportive Services.

Angela Davis
Housing Finance Specialist
225-242-1383

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Project Number:

0044P

Projected Start Date:

08/24/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$4,423,771.57

Total Budget

(\$240,931.00)

\$4,423,771.57

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$128,760.00

\$648,203.63

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$128,760.00	\$648,203.63
Program Income Received	(\$240,931.00)	\$4,823,771.57
Total Funds Expended	\$128,760.00	\$648,203.63
St. Bernard Parish Government	\$128,760.00	\$648,203.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

The parish sold 4 properties for \$23,400 and collected 1 forfeited deposit for \$400. (Total PI Collected \$23,800) Funds were expended this quarter on the maintenance of 1,115 lots.
 Kevin Reichert
 St. Bernard Parish Government
 504 355-4428

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	259/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I44P - 00001

Activity Title: Bluebird Park Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

12/01/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

No Funds Have Been Expended to Date. Categorical Exclusion Being Completed.

Jason Stopa

St. Bernard Parish Government



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: H44I - 00003 - SB

Activity Title: St. Bernard Parish DMC - SBP

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$2,210,990.65

Total Budget

\$0.00

\$2,210,990.65



Total Obligated	\$0.00	\$2,210,990.65
Total Funds Drawdown	\$0.00	\$2,160,355.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,160,355.29
Program Income Received	\$0.00	\$3,460,990.65
Total Funds Expended	\$0.00	\$2,160,355.29
St. Bernard Parish Government	\$0.00	\$2,160,355.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Nothing changed this quarter for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	418/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 4 homes have been given to the parish to be used in OCD/DRU approved projects. 4,403 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the state and the PI generated from the sale of 351 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board, 2 were given to the St. Bernard Parish Sheriff's Office and 1,524 have been given to the parish. This activity contains the funds returned to the state.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: I52P - 00002

Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/15/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

01/15/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00



Total Funds Drawdown	\$44,862.09	\$232,954.90
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$44,862.09	\$232,954.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,862.09	\$232,954.90
St. Tammany Parish Government	\$44,862.09	\$232,954.90
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Expenditures for this reporting period total \$44,862.09 This included program delivery costs only. No land acquisition took place this quarter therefore no beneficiary data to report.

Katie M. Magee
Assistant Director of Grants
St. Tammany Parish Government
985.809.6418

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/30	3/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$355,760.40
Total Budget	\$13,600.00	\$355,760.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$13,600.00	\$1,938,713.40
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

A PI receipt from a previous quarter was edited this quarter.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources	N/A	\$1,464.51
Total Budget	\$0.00	\$1,464.51
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$128.39	\$1,464.51
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Program income funds resulting from oil royalties.
Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Piggyback - Charleston Homes (PG08)

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

Projected End Date:



02/28/2014

12/31/2049

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Charleston Homes, L.P.

Program Income Account:

Piggyback PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$766,036.00
Total Budget	\$0.00	\$766,036.00
Total Obligated	\$0.00	\$766,036.00
Total Funds Drawdown	\$0.00	\$766,036.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$766,036.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,036.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:

Construction completed October 2015, final retainage will be released upon Louisiana Housing Corporation's satisfaction of all post completion due diligence. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/54	0/54	0



Grantee Activity Number: Piggyback - Choctaw Lodge (PG12)

Activity Title: Piggyback - Choctaw Lodge (PG12)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Choctaw Lodge GP, LLC

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,171,670.36
Total Budget	\$0.00	\$2,171,670.36
Total Obligated	\$0.00	\$2,171,670.36
Total Funds Drawdown	\$434,317.95	\$1,597,058.78
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$434,317.95	\$1,597,058.78
Program Income Received	\$0.00	\$2,171,670.36
Total Funds Expended	\$434,317.95	\$1,597,058.78
Choctaw Lodge GP, LLC	\$434,317.95	\$1,597,058.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

Location Description:

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

Activity Progress Narrative:

Construction completed Dec 2015, final retainage will be released upon Louisiana Housing Corporation's satisfaction of all post completion due diligence. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/63	0/63	0	
# Renter Households	0	0	0	0/0	0/63	0/63	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,800,000.00
Deferred Developer Fee	\$309,226.00
Deferred Developer Reimbursement Installment	\$295,841.67
Gross Tax Credit Equity	\$2,268,566.00
Total Other Funding Sources	\$4,673,633.67



Grantee Activity Number: Piggyback - Cypress Parc (PG11)

Activity Title: Piggyback - Cypress Parc (PG11)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

10/12/2017

Completed Activity Actual End Date:

Responsible Organization:

FBT Community Development Corporation Limited

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$900,000.00
Program Income Received	\$1,000,000.00	\$1,000,000.00
Total Funds Expended	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

Location Description:

6840 Cindy Place, New Orleans, LA 70127

Activity Progress Narrative:

Loan closed Oct 2014. Construction complete as of June 2016. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/62	0/62	0	
# Renter Households	0	0	0	0/0	0/62	0/62	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other	\$65.00
Total Other Funding Sources	\$10,645,903.00



Grantee Activity Number: Piggyback - High School Park (PG06)
Activity Title: Piggyback - High School Park (PG06)

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
12/31/2014

Projected End Date:
04/30/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
High School Park Development, LP

Program Income Account:
Piggyback PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$610,313.74	\$1,000,000.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1700 2nd Street, Lake Charles, LA 70601

Activity Progress Narrative:

Program income was received this quarter for the Piggyback Program Income account. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/50	0	
# Renter Households	0	0	0	0/0	0/40	0/50	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$8,547,396.00



Grantee Activity Number: Piggyback - Iberville IV (PG14)

Activity Title: Piggyback - Iberville IV (PG14)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/20/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase IV, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$150,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112

Activity Progress Narrative:

Loan closed November 2015, project is under construction. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00

Grantee Activity Number: Piggyback - Iberville On-Site Phase II (PG04)

Activity Title: Piggyback - Iberville On-Site Phase II (PG04)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

11/01/2049

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase II, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$100,000.00	\$950,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$100,000.00	\$950,000.00
Program Income Received	\$1,000,000.00	\$1,000,000.00
Total Funds Expended	\$100,000.00	\$950,000.00
On Iberville Phase II, LLC	\$100,000.00	\$950,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

Location Description:

1520 Bienville Street, New Orleans, LA 70112

Activity Progress Narrative:

Construction completed August 2015, 85% disbursed, final retainage will be released by LHC upon satisfaction of all post completion requirements. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/30	0/45	0/75	0
# Renter Households	0	0	0	0/30	0/45	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,868,000.00
2nd Mortgage	\$5,000,000.00
Federal Historic Tax Credit Equity	\$1,339,088.40
Gross Tax Credit Equity	\$5,404,854.00
HOME Funds	\$1,273,795.48
State Historic Tax Credit Equity	\$1,311,340.44
Total Other Funding Sources	\$17,197,078.32



Grantee Activity Number: Piggyback - Iberville On-Site Phase III (PG07)
Activity Title: Piggyback - Iberville On-Site Phase III (PG07)

Activity Category:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
06/30/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Program Income Account:
Piggyback PIA

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
08/31/2016

Completed Activity Actual End Date:

Responsible Organization:
On Iberville Phase III, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$250,000.00	\$849,999.99
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$250,000.00	\$849,999.99
Program Income Received	\$672,357.01	\$672,357.01
Total Funds Expended	\$250,000.00	\$849,999.99
On Iberville Phase III, LLC	\$250,000.00	\$849,999.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basis Street, New Orleans, LA 70112

Activity Progress Narrative:

Activity is under construction, and estimated completion is August 2016. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/106	
# of Multifamily Units	0		0/106	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/42	0/106	0
# Renter Households	0	0	0	0/0	0/42	0/106	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: E52S - 00001

Activity Title: St. Tammany Fairgrounds

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0088

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$916,544.00
Total Budget	\$0.00	\$916,544.00
Total Obligated	\$172,387.95	\$822,367.36
Total Funds Drawdown	\$237,627.62	\$822,367.36
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$237,627.62	\$822,367.36
Program Income Received	\$172,387.95	\$822,367.36
Total Funds Expended	\$237,627.62	\$822,367.36
St. Tammany Parish Government	\$237,627.62	\$822,367.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WPAE7201 in the Gustav/Ike grant. Performance measures are included there.

Location Description:

E. Magee Street, Covington, LA 70433

Activity Progress Narrative:

All CDBG funded work has been completed on the project. Reimbursements this quarter were for electrical work, the installation of sprinkler housing and the sprinkler system, the addition of installation and the fire mains. The parish is currently working on a punch list which will be paid for with other funding. Once the remaining punch list items are addressed, the final invoice for retainage will be submitted to the State by the end of September 2016.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H36S - 00003
Activity Title:	Treme Comm. Education Prog., Inc. (Harmony House)

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$0.00	\$280,000.00
Total Obligated	\$12,065.80	\$42,699.60
Total Funds Drawdown	\$12,065.80	\$42,699.60
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$12,065.80	\$42,699.60
Program Income Received	\$12,065.80	\$42,699.60
Total Funds Expended	\$12,065.80	\$42,699.60
Treme Community Education Program, Inc	\$12,065.80	\$42,699.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

In this quarter the seniors participated in morning exercises and wellness activities sponsored by the LSU school of nursing. Xavier University pharmacy students monitored seniors for the proper use of medications. Jewelry and hats were made and center pieces for the dining tables. The seniors were taken on excursions to City Park and a gospel concert.

Tomorr LeBeouf
Project Manager
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	10	0	10	130/0	0/71	130/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I36S - 00003

Activity Title: Greater New Orleans Community Health

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Road Home Litigation PIA

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$1,508,621.24	\$9,121,085.01
Total Funds Drawdown	\$1,508,621.24	\$9,121,085.01
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,508,621.24	\$9,121,085.01
Program Income Received	\$1,508,621.24	\$9,121,085.01
Total Funds Expended	\$1,508,621.24	\$9,121,085.01
Louisiana Department of Health and Hospitals	\$1,508,621.24	\$9,121,085.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

The Greater New Orleans Community Health Connection (GNOCHC) is a limited benefit Medicaid Section 1115 Demonstration Waiver. Enrollment in the GNOCHC waiver program is open to uninsured individuals aged 19-64 living in Orleans, Jefferson, St. Bernard, and Plaquemines parishes whose incomes fall below 100% of the Federal Poverty Level. Services are provided at participating clinics that are enrolled with Louisiana Medicaid as GNOCHC



providers. Services include primary care, behavioral health care, and some specialty care services, but do not include pharmacy, inpatient or outpatient hospital services, dental care, emergency room treatment, or emergency transportation. GNOCHC providers are reimbursed per encounter. The primary care encounter rate is \$205, the basic behavioral health encounter rate is \$101.72, and the serious mental illness behavioral health encounter rate is \$107.52. Specialty care services are also included in these encounter rates; specialty services that cannot be provided directly by the GNOCHC provider may be available if/when the GNOCHC provider has made arrangements for the patient to receive these services at no-cost. Provider costs in excess of these reimbursement amounts should not be billed to the patient.

For 2016 Q2, GNOCHC is the only Medicaid program available to this population that allows them to get the regular, preventative and primary care that best promotes health and wellness. As these individuals have little to no income, they would be unable to afford insurance made available through the Affordable Care Act and would not qualify to receive a subsidy to help with the costs of medical insurance. Without GNOCHC, these individuals would forgo care altogether or utilize emergency rooms for costly routine care that would ultimately be billed to the State.

Though the GNOCHC waiver is approved through December 31, 2016, Louisiana expanded Medicaid on July 1, 2016. 98.6% of all GNOCHC enrollees were automatically transferred to other Medicaid coverage effective July 1.

Marisa Naquin

Greater New Orleans Community Health Connection

Bureau of Health Services Financing

Louisiana Department of Health

225-342-7502

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	10203	10203	0/0	55259/179817	55259/179817	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	611
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3995



Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	1

