

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Department Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$86,077,844	\$87,296,566	\$87,446,566	\$87,296,566	\$87,590,443	\$143,877
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,879,387	23,780,649	23,780,649	23,780,649	23,780,649	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	10,000,000	10,000,000	(6,000,000)
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$125,957,231	\$127,077,215	\$127,227,215	\$121,077,215	\$121,371,092	(\$5,856,123)



Department Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Expenditures and Request:						
House of Representatives	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Senate	25,694,294	26,417,511	26,417,511	26,417,511	26,417,511	0
Legislative Auditor	36,379,387	37,130,649	37,280,649	37,130,649	37,424,526	143,877
Legislative Fiscal Office	3,638,849	3,516,854	3,516,854	3,516,854	3,516,854	0
Legislative Budgetary Control Council	28,115,000	27,815,000	27,815,000	21,815,000	21,815,000	(6,000,000)
Louisiana State Law Institute	1,131,401	1,198,901	1,198,901	1,198,901	1,198,901	0
Total Expenditures	\$125,957,231	\$127,077,215	\$127,227,215	\$121,077,215	\$121,371,092	(\$5,856,123)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



24-951-House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Expenditures and Request:						
House of Representatives	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Total Expenditures	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9511-House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	30,998,300	30,998,300	30,998,300	30,998,300	30,998,300	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$30,998,300	\$30,998,300	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$44,058)	(\$44,058)	0	Risk Management
(\$44,058)	(\$44,058)	0	Total Statewide
Non-Statewide Adjustments			
\$44,058	\$44,058	0	Adjustment to base to account for statewide adjustments.
\$44,058	\$44,058	0	Total Non-Statewide
\$30,998,300	\$30,998,300	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$30,998,300	Funding for expenses associated with the Legislative Branch
\$30,998,300	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$30,998,300	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-952-Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
Expenditures and Request:						
Senate	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
Total Expenditures	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9521-Senate

Program Description

This reflects the estimated annual expense of the Senate.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	25,694,294	26,417,511	26,417,511	26,417,511	26,417,511	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$25,694,294	\$26,417,511	\$26,417,511	\$26,417,511	\$26,417,511	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$26,417,511	\$26,417,511	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$4,873)	(\$4,873)	0	Risk Management
(\$4,873)	(\$4,873)	0	Total Statewide
Non-Statewide Adjustments			
\$4,873	\$4,873	0	Adjustment to base to account for statewide adjustments.
\$4,873	\$4,873	0	Total Non-Statewide
\$26,417,511	\$26,417,511	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
\$26,417,511	Funding for expenses associated with the Legislative Branch
\$26,417,511	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$26,417,511	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-954-Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$12,500,000	\$13,350,000	\$13,500,000	\$13,350,000	\$13,643,877	\$143,877
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,879,387	23,780,649	23,780,649	23,780,649	23,780,649	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$36,379,387	\$37,130,649	\$37,280,649	\$37,130,649	\$37,424,526	\$143,877
Expenditures and Request:						
Legislative Auditor	\$36,179,387	\$36,780,649	\$36,930,649	\$36,780,649	\$37,074,526	\$143,877
Ancillary-LALegislative Auditor	200,000	350,000	350,000	350,000	350,000	0
Total Expenditures	\$36,379,387	\$37,130,649	\$37,280,649	\$37,130,649	\$37,424,526	\$143,877
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9541-Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$12,300,000	\$13,000,000	\$13,150,000	\$13,000,000	\$13,293,877	\$143,877
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,879,387	23,780,649	23,780,649	23,780,649	23,780,649	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$36,179,387	\$36,780,649	\$36,930,649	\$36,780,649	\$37,074,526	\$143,877
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	36,179,387	36,780,649	36,930,649	36,780,649	37,074,526	143,877
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$36,179,387	\$36,780,649	\$36,930,649	\$36,780,649	\$37,074,526	\$143,877
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-generated Revenues derived from:
 - Fees for audit services

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$13,150,000	\$36,930,649	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$1,059)	(\$1,059)	0	Capitol Park Security
(\$150,000)	(\$150,000)	0	Non-recurring Carryforwards
\$1,947	\$1,947	0	Rent in State-Owned Buildings
\$902	\$902	0	Risk Management
(\$148,210)	(\$148,210)	0	Total Statewide

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
(\$1,790)	(\$1,790)	0	Adjustment to base to account for statewide adjustments.
\$293,877	\$293,877	0	Moves funding for the Office of State Child Ombudsman from the Executive Office to the Legislative Auditor's Office.
\$292,087	\$292,087	0	Total Non-Statewide
\$13,293,877	\$37,074,526	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$23,879,387	\$23,780,649	\$23,780,649	\$23,780,649	\$23,780,649	\$0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
\$37,074,526	Funding for expenses associated with the Legislative Branch
\$37,074,526	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
	This program does not have funding for Interagency Transfers.
\$37,074,526	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



954V-Ancillary-LA Legislative Auditor

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$200,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$200,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	200,000	350,000	350,000	350,000	350,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$200,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$350,000	\$350,000	0	Existing Operating Budget as of 12/01/2023
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$350,000	\$350,000	0	Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.



Other Charges

Amount	Description
Other Charges:	
\$350,000	Funding for expenses associated with the Legislative Branch
\$350,000	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
This program does not have funding for Interagency Transfers.	
\$350,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding for Acquisitions and Major Repairs	



24-955-Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
Expenditures and Request:						
Legislative Fiscal Office	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
Total Expenditures	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9551-Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	3,638,849	3,516,854	3,516,854	3,516,854	3,516,854	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$3,638,849	\$3,516,854	\$3,516,854	\$3,516,854	\$3,516,854	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$3,516,854	\$3,516,854	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$2,026)	(\$2,026)	0	Risk Management
(\$2,026)	(\$2,026)	0	Total Statewide
Non-Statewide Adjustments			
\$2,026	\$2,026	0	Adjustment to base to account for statewide adjustments.
\$2,026	\$2,026	0	Total Non-Statewide
\$3,516,854	\$3,516,854	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
\$3,516,854	Funding for expenses associated with the Legislative Branch
\$3,516,854	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$3,516,854	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-960-Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$12,115,000	\$11,815,000	\$11,815,000	\$11,815,000	\$11,815,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	10,000,000	10,000,000	(6,000,000)
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$28,115,000	\$27,815,000	\$27,815,000	\$21,815,000	\$21,815,000	(\$6,000,000)
Expenditures and Request:						
Legislative Budgetary Control Council	\$28,115,000	\$27,815,000	\$27,815,000	\$21,815,000	\$21,815,000	(\$6,000,000)
Total Expenditures	\$28,115,000	\$27,815,000	\$27,815,000	\$21,815,000	\$21,815,000	(\$6,000,000)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9601-Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$12,115,000	\$11,815,000	\$11,815,000	\$11,815,000	\$11,815,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	10,000,000	10,000,000	(6,000,000)
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$28,115,000	\$27,815,000	\$27,815,000	\$21,815,000	\$21,815,000	(\$6,000,000)
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,115,000	27,815,000	27,815,000	21,815,000	21,815,000	(6,000,000)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$28,115,000	\$27,815,000	\$27,815,000	\$21,815,000	\$21,815,000	(\$6,000,000)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications from the following funds:
 - Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Per R.S. 39:36B(8), see table below for a listing of each statutorily dedicated fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$11,815,000	\$27,815,000	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
(\$281)	(\$281)	0	Risk Management
(\$281)	(\$281)	0	Total Statewide



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$281	\$281	0	Adjustment to base to account for statewide adjustments.
\$0	(\$6,000,000)	0	Non-recurs one time funding of \$6 million from Statutory Dedications out of the Legislative Capitol Technology Enhancement Fund to the Legislative Budgetary Control Council.
\$281	(\$5,999,719)	0	Total Non-Statewide
\$11,815,000	\$21,815,000	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhance	\$16,000,000	\$16,000,000	\$16,000,000	\$10,000,000	\$10,000,000	(\$6,000,000)

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$21,815,000	Funding for expenses associated with the Legislative Branch
\$21,815,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$21,815,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-962-Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Agency Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
Expenditures and Request:						
Louisiana State Law Institute	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
Total Expenditures	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9621-Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Program Budget Summary

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	1,131,401	1,198,901	1,198,901	1,198,901	1,198,901	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$1,131,401	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$1,198,901	\$1,198,901	0	Existing Operating Budget as of 12/01/2023
Statewide Adjustments			
\$400	\$400	0	Risk Management
\$400	\$400	0	Total Statewide
Non-Statewide Adjustments			
(\$400)	(\$400)	0	Adjustment to base to account for statewide adjustments.
(\$400)	(\$400)	0	Total Non-Statewide
\$1,198,901	\$1,198,901	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
\$1,198,901	Funding for expenses associated with the Legislative Branch
\$1,198,901	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$1,198,901	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

