

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Legislative Expense Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 69,263,933	\$ 73,352,811	\$ 73,352,811	\$ 73,419,975	\$ 73,352,811	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	23,379,566	24,954,064	24,954,064	24,954,064	24,954,064	0
Statutory Dedications	5,805,271	10,001,063	10,001,063	10,001,063	10,001,063	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 98,448,770	\$ 108,307,938	\$ 108,307,938	\$ 108,375,102	\$ 108,307,938	\$ 0
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
House of Representatives	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Senate	20,728,093	21,764,498	21,764,498	21,804,456	21,764,498	0
Legislative Auditor	32,694,389	34,968,887	34,968,887	35,033,827	34,968,887	0
Legislative Fiscal Office	2,430,297	2,886,664	2,886,664	2,834,079	2,886,664	0
Legislative Budgetary Control Council	13,954,914	18,558,188	18,558,188	18,558,069	18,558,188	0
Louisiana State Law Institute	1,033,509	1,131,401	1,131,401	1,132,231	1,131,401	0
Total Expenditures & Request	\$ 98,448,770	\$ 108,307,938	\$ 108,307,938	\$ 108,375,102	\$ 108,307,938	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Expenditures & Request:						
House of Representatives	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Total Expenditures & Request	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	27,607,568	28,998,300	28,998,300	29,012,440	28,998,300	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 27,607,568	\$ 28,998,300	\$ 28,998,300	\$ 29,012,440	\$ 28,998,300	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 28,998,300	\$ 28,998,300	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
27,001	27,001	0	Risk Management
(12,861)	(12,861)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(14,140)	(14,140)	0	Restoring budget to base to account for statewide adjustments.
\$ 28,998,300	\$ 28,998,300	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 28,998,300	\$ 28,998,300	0	Base Executive Budget FY 2015-2016
\$ 28,998,300	\$ 28,998,300	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Legislative Branch - House of Representatives.

Other Charges

Amount	Description
	Other Charges:
\$28,998,300	Funding for expenses associated with the Legislative Branch
\$28,998,300	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$28,998,300	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Detailed information can be provided by the Legislative Branch - House of Representatives.	



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
Expenditures & Request:						
Senate	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
Total Expenditures & Request	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	20,728,093	21,764,498	21,764,498	21,804,456	21,764,498	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 20,728,093	\$ 21,764,498	\$ 21,764,498	\$ 21,804,456	\$ 21,764,498	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 21,764,498	\$ 21,764,498	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
48,691	48,691	0	Risk Management
(8,733)	(8,733)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(39,958)	(39,958)	0	Restoring budget to base to account for statewide adjustments.
\$ 21,764,498	\$ 21,764,498	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 21,764,498	\$ 21,764,498	0	Base Executive Budget FY 2015-2016
\$ 21,764,498	\$ 21,764,498	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Legislative Branch - Senate.

Other Charges

Amount	Description
	Other Charges:
\$21,764,498	Funding for expenses associated with the Legislative Branch
\$21,764,498	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$21,764,498	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Detailed information can be provided by the Legislative Branch - Senate.	



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,314,823	\$ 10,014,823	\$ 10,014,823	\$ 10,079,763	\$ 10,014,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	23,379,566	24,954,064	24,954,064	24,954,064	24,954,064	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 32,694,389	\$ 34,968,887	\$ 34,968,887	\$ 35,033,827	\$ 34,968,887	\$ 0
Expenditures & Request:						
Legislative Auditor	\$ 32,344,389	\$ 34,618,887	\$ 34,618,887	\$ 34,683,827	\$ 34,618,887	\$ 0
Legislative Auditor - Ancillary Enterprise Fund	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	\$ 32,694,389	\$ 34,968,887	\$ 34,968,887	\$ 35,033,827	\$ 34,968,887	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,964,823	\$ 9,664,823	\$ 9,664,823	\$ 9,729,763	\$ 9,664,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	23,379,566	24,954,064	24,954,064	24,954,064	24,954,064	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 32,344,389	\$ 34,618,887	\$ 34,618,887	\$ 34,683,827	\$ 34,618,887	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	32,344,389	34,618,887	34,618,887	34,683,827	34,618,887	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 32,344,389	\$ 34,618,887	\$ 34,618,887	\$ 34,683,827	\$ 34,618,887	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 9,664,823	\$ 34,618,887	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
49,527	49,527	0	Risk Management
(862)	(862)	0	Rent in State-Owned Buildings
(202)	(202)	0	Capitol Park Security
16,477	16,477	0	Office of Technology Services (OTS)
Non-Statewide Major Financial Changes:			
(64,940)	(64,940)	0	Restoring budget to base to account for statewide adjustments.
\$ 9,664,823	\$ 34,618,887	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 9,664,823	\$ 34,618,887	0	Base Executive Budget FY 2015-2016
\$ 9,664,823	\$ 34,618,887	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Legislative Branch - Legislative Auditor.

Other Charges

Amount	Description
Other Charges:	
\$34,618,887	Funding for expenses associated with the Legislative Branch
\$34,618,887	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$0	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$34,618,887	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Detailed information can be provided by the Legislative Branch - Legislative Auditor.	



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	350,000	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 350,000	\$ 350,000	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 350,000	\$ 350,000	0	Base Executive Budget FY 2015-2016
\$ 350,000	\$ 350,000	0	Grand Total Recommended



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
Total Expenditures & Request	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,430,297	2,886,664	2,886,664	2,834,079	2,886,664	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,430,297	\$ 2,886,664	\$ 2,886,664	\$ 2,834,079	\$ 2,886,664	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,886,664	\$ 2,886,664	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
2,541	2,541	0	Risk Management
(55,126)	(55,126)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
52,585	52,585	0	Restoring budget to base to account for statewide adjustments.
\$ 2,886,664	\$ 2,886,664	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,886,664	\$ 2,886,664	0	Base Executive Budget FY 2015-2016
\$ 2,886,664	\$ 2,886,664	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Legislative Branch - Legislative Fiscal Office.

Other Charges

Amount	Description
	Other Charges:
\$2,886,664	Funding for expenses associated with the Legislative Branch
\$2,886,664	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,886,664	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Detailed information can be provided by the Legislative Branch - Legislative Fiscal Office.	



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,149,643	\$ 8,557,125	\$ 8,557,125	\$ 8,557,006	\$ 8,557,125	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,805,271	10,001,063	10,001,063	10,001,063	10,001,063	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 13,954,914	\$ 18,558,188	\$ 18,558,188	\$ 18,558,069	\$ 18,558,188	\$ 0
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 13,954,914	\$ 18,558,188	\$ 18,558,188	\$ 18,558,069	\$ 18,558,188	\$ 0
Total Expenditures & Request	\$ 13,954,914	\$ 18,558,188	\$ 18,558,188	\$ 18,558,069	\$ 18,558,188	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,149,643	\$ 8,557,125	\$ 8,557,125	\$ 8,557,006	\$ 8,557,125	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,805,271	10,001,063	10,001,063	10,001,063	10,001,063	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 13,954,914	\$ 18,558,188	\$ 18,558,188	\$ 18,558,069	\$ 18,558,188	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	13,954,914	18,558,188	18,558,188	18,558,069	18,558,188	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 13,954,914	\$ 18,558,188	\$ 18,558,188	\$ 18,558,069	\$ 18,558,188	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

This program is funded with State General Fund and Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	\$ 5,805,271	\$ 10,001,063	\$ 10,001,063	\$ 10,001,063	\$ 10,001,063	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 8,557,125	\$ 18,558,188	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
\$ (119)	\$ (119)	0	Risk Management
Non-Statewide Major Financial Changes:			
\$ 119	\$ 119	0	Restoring budget to base to account for statewide adjustments.
\$ 8,557,125	\$ 18,558,188	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 8,557,125	\$ 18,558,188	0	Base Executive Budget FY 2015-2016
\$ 8,557,125	\$ 18,558,188	0	Grand Total Recommended

Professional Services

Amount	Description
Detailed information can be provided by the Legislative Branch - Legislative Budgetary Control Council.	



Other Charges

Amount	Description
	Other Charges:
\$18,558,188	Funding for expenses associated with the Legislative Branch
\$18,558,188	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$18,558,188	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detailed information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
Total Expenditures & Request	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2013-2014	Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,033,509	1,131,401	1,131,401	1,132,231	1,131,401	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,033,509	\$ 1,131,401	\$ 1,131,401	\$ 1,132,231	\$ 1,131,401	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,131,401	\$ 1,131,401	0	Existing Oper Budget as of 12/01/14
Statewide Major Financial Changes:			
830	830	0	Risk Management
Non-Statewide Major Financial Changes:			
(830)	(830)	0	Restoring budget to base to account for statewide adjustments.
\$ 1,131,401	\$ 1,131,401	0	Recommended FY 2015-2016
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,131,401	\$ 1,131,401	0	Base Executive Budget FY 2015-2016
\$ 1,131,401	\$ 1,131,401	0	Grand Total Recommended

Professional Services

Amount	Description
	Detailed information can be provided by the Legislative Branch - Louisiana State Law Institute.

Other Charges

Amount	Description
Other Charges:	
\$1,131,401	Funding for expenses associated with the Legislative Branch
\$1,131,401	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
	This program does not have funding for Interagency Transfers.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,131,401	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Detailed information can be provided by the Legislative Branch - Louisiana State Law Institute.	

