

Compensated Absences Liability for Sick and Annual Leave for LaGov Agencies
Fiscal Year Ended June 30, 2025

		A	B	C = A * B	D	E = C - D
Personnel Area	Personnel Area Name	Total Value of Sick and Annual Leave at June 30, 2025 (source: LaGov ZP112)	Estimated Future Usage	Estimated Total Liability as of June 30, 2025	Current Portion of Estimated Total Liability (equals lesser of column C or the value of sick and annual used or paid out during FY25 per ZP112)	Noncurrent Portion of Estimated Total Liability
100	Gov-Executive Office	\$ 2,900,474	65.00%	\$ 1,885,308	\$ 404,790	\$ 1,480,518
102	Gov-Office of Inspector Gen	1,023,711	65.00%	665,412	131,233	534,179
103	Gov-Mental Health Advocacy Ser	2,582,307	65.00%	1,678,500	239,310	1,439,189
106	Gov-La Tax Commission	2,445,719	65.00%	1,589,717	242,615	1,347,102
107	Gov-Div of Administration	28,930,135	65.00%	18,804,588	3,728,897	15,075,691
109	Gov - Coast Prot & Restor Auth	11,467,151	65.00%	7,453,648	3,024,231	4,429,417
111	Gov-Home Security & EP	12,034,852	65.00%	7,822,654	2,625,027	5,197,627
112	Gov-Dept of Military Affairs	18,871,493	65.00%	12,266,471	3,901,049	8,365,421
116	Gov-Off. State Public Defender	655,583	65.00%	426,129	140,228	285,901
129	Gov-La Comm Law Enforce Adm CJ	1,896,983	65.00%	1,233,039	714,906	518,133
130	DVA-Dept of Veterans Affairs	3,915,585	65.00%	2,545,130	635,672	1,909,458
131	DVA-Louisiana Veterans Home	3,568,889	65.00%	2,319,778	361,286	1,958,492
132	DVA-NE Louisiana Veterans Home	1,587,630	65.00%	1,031,960	452,817	579,143
133	Gov-Office of Elderly Affairs	3,228,405	65.00%	2,098,463	429,222	1,669,241
134	DVA-SW Louisiana Veterans Home	3,288,854	65.00%	2,137,755	438,859	1,698,896
135	DVA-NW Louisiana Veterans Home	2,339,444	65.00%	1,520,638	487,856	1,032,782
136	DVA-SE Louisiana Veterans Home	2,557,630	65.00%	1,662,460	441,344	1,221,116
139	DOS-Secretary of State	22,731,957	65.00%	14,775,772	2,750,355	12,025,418
141	DOJ-Off of the Atty General	18,745,508	65.00%	12,184,580	3,361,534	8,823,046
146	LG-Lt Governor	1,202,757	65.00%	781,792	103,037	678,755
147	STO-State Treasurer	4,471,984	65.00%	2,906,789	853,303	2,053,486
158	PSC-Public Service Commission	2,882,372	65.00%	1,873,542	460,677	1,412,864
160	DAF-Agriculture & Forestry	36,298,601	65.00%	23,594,091	5,822,191	17,771,900
165	DOI-Commissioner of Insurance	12,069,541	65.00%	7,845,202	3,355,798	4,489,403
250	LED-Office of Economic Develop	8,470,219	65.00%	5,505,642	464,073	5,041,569
251	LED-Off of the Secretary	-	65.00%	-	-	-
252	LED-Off Of Business Developmen	-	65.00%	-	-	-
254	GOV-La St Racing Commission	2,352,391	65.00%	1,529,054	374,973	1,154,081
255	GOV-Office of Financial Instit	5,293,823	65.00%	3,440,985	805,872	2,635,113
261	CRT-Off of the Secretary	3,281,152	65.00%	2,132,749	449,706	1,683,043
262	CRT-Off of the State Library	2,557,889	65.00%	1,662,628	309,800	1,352,828
263	CRT-Off of State Museum	2,816,045	65.00%	1,830,429	814,095	1,016,334
264	CRT-Office of State Parks	11,463,544	65.00%	7,451,304	1,589,957	5,861,347
265	CRT-Off of Cultural Dev	1,233,794	65.00%	801,966	460,356	341,610
267	CRT-Off of Tourism	3,221,164	65.00%	2,093,757	299,223	1,794,534
273	DOTD-Administration	10,040,416	65.00%	6,526,270	2,463,961	4,062,309
276	DOTD-Engineering & Operations	217,266,653	65.00%	141,223,325	38,102,470	103,120,854
300	LDH-Jeff Parish Human Srv Auth	6,373,424	65.00%	4,142,726	852,675	3,290,051
301	LDH-FI Parishes Human Srv Auth	7,785,066	65.00%	5,060,293	1,482,154	3,578,139
302	LDH-Capital Area Human Svc Dst	12,119,545	65.00%	7,877,704	2,275,120	5,602,584
303	LDH-Developml Disabilities Cn	204,055	65.00%	132,636	34,148	98,488
305	LDH-Medical Vendor Admin	43,073,232	65.00%	27,997,601	10,470,758	17,526,843
307	LDH-Office of Secretary	31,784,134	65.00%	20,659,687	6,582,490	14,077,197
309	LDH-S Ctrl LA Human Ser Auth	6,455,284	65.00%	4,195,934	1,220,189	2,975,745
310	LDH-NE Delta Human Svc Auth	3,372,179	65.00%	2,191,916	743,736	1,448,180
320	LDH-Aging and Adult Services	19,283,334	65.00%	12,534,167	3,572,871	8,961,296
324	LDH-LA Emergency Response Net	632,775	65.00%	411,304	113,284	298,019
325	LDH-Acadiana Area Hman Svc Dst	5,134,271	65.00%	3,337,276	879,254	2,458,022
326	LDH-Office of Public Health	64,618,103	65.00%	42,001,767	12,514,502	29,487,264
327	LDH-Off of the Surgeon General	214,699	65.00%	139,555	139,555	-
330	LDH-Off of Behavioral Hlth	55,112,876	65.00%	35,823,370	7,697,944	28,125,425
340	LDH-Off for Citizen w/ Dev Dis	51,589,916	65.00%	33,533,445	6,832,571	26,700,875
350	LDH-OFF ON WOMEN'S & COMM HLTH	404,632	65.00%	263,011	49,856	213,155
360	DCFS-Off for Child/Family Srv	170,150,450	65.00%	110,597,792	32,229,736	78,368,056
375	LDH-Imperial Calc Hum Svc Auth	3,504,736	65.00%	2,278,078	561,727	1,716,351
376	LDH-Central LA Hum Svc Dist	4,342,602	65.00%	2,822,691	742,788	2,079,904
377	LDH-NW LA Hum Svcs District	5,284,028	65.00%	3,434,618	683,961	2,750,657
400	DOC-Administration	20,946,048	65.00%	13,614,931	2,003,281	11,611,650
402	DOC-La State Penitentiary	68,547,194	65.00%	44,555,676	3,503,993	41,051,683
403	DYS-Off of Juvenile Justice	31,396,618	65.00%	20,407,801	5,250,787	15,157,014
405	DOC-Raymond Laborde Corr Ctr	19,590,882	65.00%	12,734,073	739,274	11,994,799
406	DOC-La Correctional Inst Women	14,988,154	65.00%	9,742,300	869,893	8,872,407
408	DOC-Allen Correctional Centr	4,258,488	65.00%	2,768,017	789,117	1,978,900
409	DOC-Dixon Correctional Inst	23,679,437	65.00%	15,391,634	1,950,685	13,440,949
413	DOC-Elayn Hunt Correction Ctr	31,441,904	65.00%	20,437,238	2,387,851	18,049,387
414	DOC-David Wade Correction Ctr	16,959,186	65.00%	11,023,471	942,464	10,081,007
415	DOC-Adult Probation and Parole	53,872,791	65.00%	35,017,314	3,999,389	31,017,925
416	DOC-Rayburn Correctional Ctr	15,882,951	65.00%	10,323,918	1,012,875	9,311,043
418	DPS-Office of Mgt and Finance	6,423,311	65.00%	4,175,152	1,410,466	2,764,687
419	DPS-Office of State Police	204,344,248	65.00%	132,823,761	20,600,646	112,223,115
420	DPS-Office of Motor Vehicles	22,324,585	65.00%	14,510,980	3,751,504	10,759,476
422	DPS-Off of State Fire Marshal	11,181,082	65.00%	7,267,703	1,084,499	6,183,204

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423	DPS-La Gaming Control Board	439,475	65.00%	285,659	18,273	267,386
424	DPS-Liquefied Petrol Gas Comm	557,102	65.00%	362,116	205,866	156,250
425	DPS-La Highway Safety Comm	315,824	65.00%	205,285	187,633	17,653
431	DENR-Office of the Secretary	18,503,336	65.00%	12,027,169	2,604,635	9,422,534
432	DENR-Office of Conservation	-	65.00%	-	-	-
440	DOR-Office of Revenue	28,952,125	65.00%	18,818,881	5,255,222	13,563,659
474	LWC-Workforce Support/Training	27,826,331	65.00%	18,087,115	5,207,337	12,879,778
511	WLF-Off of Mgt & Finance	2,019,909	65.00%	1,312,941	320,121	992,820
512	WLF-Off of Secretary	28,935,530	65.00%	18,808,094	2,519,375	16,288,720
513	WLF-Office of Wildlife	15,647,711	65.00%	10,171,012	1,996,300	8,174,712
514	WLF-Office of Fisheries	12,281,786	65.00%	7,983,161	1,871,390	6,111,771
560	CS-State Civil Service	6,044,414	65.00%	3,928,869	1,088,293	2,840,576
561	CS-Municipal Fire Police	807,976	65.00%	525,185	140,827	384,358
562	CS-Ethics Administration	763,397	65.00%	496,208	496,208	-
563	CS-State Police Commission	586,809	65.00%	381,426	49,543	331,883
565	CS-Board of Tax Appeals	453,340	65.00%	294,671	74,194	220,477
620	HED-Bd Supervisors U of La Sys	2,667,210	65.00%	1,733,686	216,255	1,517,431
656	SSC - Special School District	5,502,120	65.00%	3,576,378	1,149,080	2,427,298
657	SSC-JDL La Sch Math Sci & Arts	3,643,292	65.00%	2,368,140	230,126	2,138,014
658	SSC-Thrive Academy	36,096	65.00%	23,462	9,350	14,112
659	SSC - Ecole Pointe-Au-Chien	229,982	65.00%	149,488	-	149,488
662	SSC-La Educational TV Author	5,121,714	65.00%	3,329,114	196,422	3,132,692
666	SSC-Bd Elem & Secondary Edu	712,939	65.00%	463,411	127,876	335,534
671	HED-Board of Regents	16,153,028	65.00%	10,499,468	2,641,903	7,857,565
673	SSC-N O Ctr for Creative Arts	1,587,148	65.00%	1,031,646	291,041	740,605
678	DOE State Activities	21,127,277	65.00%	13,732,730	4,134,590	9,598,141
682	DOE-Recovery School District	275,278	65.00%	178,931	82,086	96,845
800	DOA-Office of Group Benefits	2,133,700	65.00%	1,386,905	538,340	848,566
804	DOA-Office of Risk Management	2,630,423	65.00%	1,709,775	407,334	1,302,441
806	DOA-La Property Assist Agency	932,117	65.00%	605,876	109,138	496,738
807	DOA-Fed Property Assistance	445,295	65.00%	289,442	33,377	256,064
811	DOC-Prison Enterprises	4,127,243	65.00%	2,682,708	198,886	2,483,822
815	DOA-Office of Technology Svcs	61,654,674	65.00%	40,075,538	6,430,828	33,644,710
816	CS-Div of Administrative Law	2,732,137	65.00%	1,775,889	433,579	1,342,310
820	DOA-Office of St Procurement	3,708,053	65.00%	2,410,234	650,151	1,760,084
829	DOA-Off of Aircraft Services	105,250	65.00%	68,412	19,574	48,838
856	Dept of Environmental Quality	38,549,094	65.00%	25,056,911	6,590,455	18,466,456
941	Ag & Forestry Pass Thru Funds	5,267	65.00%	3,424	3,424	-
Total		\$ 1,825,185,275		\$ 1,186,370,429	\$ 267,745,799	\$ 918,624,630