

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**October 1, 2018 thru December 31, 2018 Performance**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$159,198,344.50

**Total Budget:**

\$4,359,198,344.50

## Disasters:

### Declaration Number

FEMA-1607-LA

FEMA-1603-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,403,112,768.71
<b>Total Budget</b>	(\$4,397,359.17)	\$4,347,191,232.86
<b>Total Obligated</b>	\$4,795,566.98	\$4,295,129,808.59
<b>Total Funds Drawdown</b>	\$6,059,684.31	\$4,208,047,270.70
<b>Program Funds Drawdown</b>	\$4,083,220.19	\$4,110,428,885.14
<b>Program Income Drawdown</b>	\$1,976,464.12	\$97,618,385.56
<b>Program Income Received</b>	\$54,694.50	\$162,386,071.88
<b>Total Funds Expended</b>	\$6,059,684.31	\$4,208,038,110.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.89%
Overall Benefit Percentage (Actual)		63.28%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$653,879,751.68	\$0.00
Limit on Admin/Planning	\$871,839,668.90	\$56,489,063.23
Limit on Admin	\$217,959,917.23	\$49,958,842.83
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

During the 2018 Q4, a total of \$8.7 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 15.4% of the total went to state administrative costs for 2018 Q4, however, overall administration costs remain at 1.05% since the program began. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data, and performance measures can be found within this document.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$5,652.00	\$587,973,828.61	\$564,414,706.00
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$698,181.24	\$420,020,312.12	\$413,575,742.45
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,551,118.39
0006, Non-Profit Rebuilding	\$23,910.60	\$6,000,000.00	\$5,054,341.96
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00



0021, Infrastructure - Long Term Community Recovery	\$1,617,660.80	\$111,705,059.00	\$95,065,184.63
0022, Infrastructure - Local Government	\$369,120.30	\$33,837,759.73	\$32,858,435.39
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$56,799,509.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$72,509.50	\$26,104,706.77	\$18,390,959.12
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,983,711.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$40,493,000.18	\$2,314,660.00
0067, LA SAFE	\$0.00	\$974,438.15	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,296,185.75	\$42,831,369.35	\$8,867,061.40



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** H2PG - Piggyback-Iberville Phase I(H2XC-0070/PG03)

**Activity Title:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/17/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

11/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase I, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,323,357.00
<b>Total Budget</b>	\$0.00	\$12,323,357.00
<b>Total Obligated</b>	\$0.00	\$12,323,357.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,323,357.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,183,798.55
<b>Program Income Drawdown</b>	\$0.00	\$1,139,558.45
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,323,357.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
On Iberville Phase II, LLC	Affordable Rental Housing	0066	H2PG - Iberville On-Site Phase II (PG04) H2XC-0073	Iberville On-Site Phase II (PG04) H2XC	General Account
On Iberville Phase III, LLC	Affordable Rental Housing	0066	H2PG - Iberville On-Site Phase III (PG07)H2XC-0075	Iberville On-Site Phase III (PG07)H2XC	General Account
On Iberville Phase IV, LLC	Affordable Rental Housing	0066	H2PG -Piggyback-Iberville IV (PG14) H2XC-0076	Piggyback - Iberville IV (PG14) H2XC-0076	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00273	Iberville Infrastructure Redevelopment	General Account

**Association Description:**

All of the associated activities above are a part of the redevelopment of the project area of the Iberville Housing Development, located at 1410 Basin Street in New Orleans, LA.

**Activity Description:**

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,323,357 in CDBG funding for construction of 152 units. This activity also has connections at the same project site with ILT2 - 00273, Piggyback - Iberville On-Site Phase II (PG04), Piggyback - Iberville On-Site Phase III (PG07), and Piggyback - Iberville IV (PG14). Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and Historic credit equity.

**Location Description:**

1410 Bienville, New Orleans, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/151
# of Multifamily Units	0	151/151

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	77/77	22/22	151/151	65.56
# Renter Households	0	0	0	77/77	22/22	151/151	65.56

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$34,644,309.00



Other (Private)	\$34,644,309.00
Total Other Funding Sources	\$34,644,309.00

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**Grantee Activity Number:** H2XC-09 - Piggyback - Jefferson Davis Apts.  
**Activity Title:** Jefferson Davis

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/26/2007

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**  
750 Jeff Davis, LLC

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$228,268.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$228,268.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$566,751.66
<b>Total Funds Expended</b>	\$5,652.00	\$228,268.00
750 Jeff Davis, LLC	\$5,652.00	\$228,268.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

The Merdian PBRA Project currently has 5 of 5 units leased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-32 - Piggyback-Lafitte Bell School/Art Space

**Activity Title:** Lafitte Bell School/Artspace

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/01/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,388,292.00
<b>Total Budget</b>	\$0.00	\$2,388,292.00
<b>Total Obligated</b>	\$0.00	\$2,388,292.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,388,292.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,388,292.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,388,292.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	PG13 - Piggyback-Lafitte Bell School/Art Space	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

**Association Description:**

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**



**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/47
# of Multifamily Units	0	0/47

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2XC-36 - Piggyback - Levy Gardens

**Activity Title:** Levy Gardens

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Levy Gardens Partners 2007, LP

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,654,585.78
<b>Total Budget</b>	\$0.00	\$2,654,585.78
<b>Total Obligated</b>	\$0.00	\$2,654,585.78
<b>Total Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Funds Drawdown</b>	\$0.00	\$2,654,585.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,654,585.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>H2XC-41 - Piggyback - Walnut Square Apts,</b>
<b>Activity Title:</b>	<b>Walnut Square</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
07/30/2007

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
07/30/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Preservation Housing IV, LLC Walnut Square Apts.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,494,767.00
<b>Total Budget</b>	\$0.00	\$19,494,767.00
<b>Total Obligated</b>	\$0.00	\$19,494,767.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,494,767.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,494,767.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$4,304.00	\$191,250.00
<b>Total Funds Expended</b>	\$0.00	\$19,494,767.00
Preservation Housing IV, LLC Walnut Square Apts.	\$0.00	\$19,494,767.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

**Location Description:**

8501 I-10 Service Road New Orleans, LA

**Activity Progress Narrative:**

In QPR due to program income received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		209/209	
# of Multifamily Units	0		209/209	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	42/42	65/42	209/209	51.20
# Renter Households	0	0	0	42/42	65/42	209/209	51.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0003 / Housing for Renters - Single Family

<b>Grantee Activity Number:</b>	<b>H2RP/H2PI - Small Rental</b>
<b>Activity Title:</b>	<b>Small Rental (H2RP)/(H2PI)</b>

### Activity Category:

Affordable Rental Housing

### Project Number:

0003

### Projected Start Date:

05/30/2006

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing for Renters - Single Family

### Projected End Date:

05/30/2019

### Completed Activity Actual End Date:

### Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$418,081,097.76



<b>Total Budget</b>	\$0.00	\$418,081,097.76
<b>Total Obligated</b>	\$0.00	\$417,790,727.77
<b>Total Funds Drawdown</b>	\$1,148,032.22	\$415,645,354.28
<b>Program Funds Drawdown</b>	\$698,181.24	\$413,575,742.45
<b>Program Income Drawdown</b>	\$449,850.98	\$2,069,611.83
<b>Program Income Received</b>	\$0.00	\$2,339,238.73
<b>Total Funds Expended</b>	\$1,148,032.22	\$416,093,238.57
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$1,148,032.22	\$62,297,737.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

818-820 N. Dorgenicis St, New Orleans, La 70119. Also for salaries for various employees working on the Small Rental Program at LHC.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5220/6106	
# of Singlefamily Units	0		5220/6106	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0006 / Non-Profit Rebuilding

<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - LMI - PL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
09/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Peoples Community Subsidiary, Inc.

Overall

Oct 1 thru Dec 31, 2018

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$79,493.59
<b>Total Budget</b>	\$0.00	\$79,493.59
<b>Total Obligated</b>	\$0.00	\$79,493.59
<b>Total Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,493.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Peoples Community Subsidiary, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 1PEOPLES - UN - PU	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD	General Account

### Association Description:

The following activities are project delivery activities for the Peoples Community Subsidiary project.

### Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - UN - PU</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
12/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Peoples Community Subsidiary, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,630.19
<b>Total Budget</b>	\$0.00	\$15,630.19
<b>Total Obligated</b>	\$0.00	\$15,630.19
<b>Total Funds Drawdown</b>	\$0.00	\$15,630.19
<b>Program Funds Drawdown</b>	\$0.00	\$15,630.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,630.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HNR2 - PHASE III - 9CALCASIEU - LM/PL</b>
<b>Activity Title:</b>	<b>Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$23,910.60	\$241,574.41
<b>Program Funds Drawdown</b>	\$23,910.60	\$241,574.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,910.60	\$241,574.41
Calcasieu Parish Police Jury	\$23,910.60	\$241,574.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

**Association Description:**

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



### Location Description:

Calcasieu Parish

### Activity Progress Narrative:

Salaries and benefits for employees including Human Resources related to the NRPP program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish**

**Grantee Activity Number: 010P - I10P - 00002**

**Activity Title: Retrofit Bay Doors**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0010P

**Projected Start Date:**

08/01/2017

**Benefit Type:**

Area Benefit (Census)

**Activity Status:**

Under Way

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**



**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$757,828.00
<b>Total Budget</b>	\$0.00	\$757,828.00
<b>Total Obligated</b>	\$0.00	\$757,828.00
<b>Total Funds Drawdown</b>	\$20,289.30	\$20,289.30
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$20,289.30	\$20,289.30
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,289.30	\$20,289.30
Calcasieu Parish Police Jury	\$20,289.30	\$20,289.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the installation of new bay doors at various fire stations throughout the Parish to protect the fire stations from high winds, flying debris and water damage associated with major storm events.

**Location Description:**

1738 Sutherland Road, Lake Charles, LA 70611; 1000 Topsy Road, Lake Charles, LA 70611; 134 Firehouse Road, Moss Bluff, LA 70611; 1240 Joe Miller Road, Lake Charles, LA 70611; 2888 Cardinal Lane, Lake Charles, LA 70611; 8141 Galley Road, Bell City, LA 70630; 5599 Hwy 14 East, Bell City, LA 70630; 2991 E. Gauthier Road, Lake Charles, LA 70607; 3088 Old Town Road, Lake Charles, LA 70615; 9253 Gulf Hwy, Lake Charles, LA 70607; 789 W Houston River Road, Sulphur, LA 70663; 1786 US Hwy 90, Sulphur, LA 70663; 1271 N. Hwy 27, Dequincy, LA 70633; 4775 Hwy 27, Dequincy, LA 70633; 3533 N. Hwy 27, Sulphur, LA 70663; 2815 Foreman Road, Vinton, LA 70668; 2205 Hwy 388, Vinton, LA 70668; 6443 Hwy 3059, Lake Charles, LA 70615; 3395 Manchester Rd., Iowa, LA 70647

**Activity Progress Narrative:**

This request is for professional services for 2018 Q4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/19

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** I2PD - Infrastructure Program Delivery

**Activity Title:** I2PD - Infrastructure Program Delivery

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/08/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

**To Date**

N/A

\$32,440,752.00

**Total Budget**

\$0.00

\$32,440,752.00

**Total Obligated**

\$0.00

\$32,371,969.00

**Total Funds Drawdown**

\$2,627.27

\$31,571,992.38

**Program Funds Drawdown**

\$2,627.27

\$31,571,992.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,627.27

\$31,571,992.38

Hunt, Guillot, & Associates, LLC

\$2,627.27

\$22,379,531.20

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Project delivery costs for grant management services performed by HGA.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00046B</b>
<b>Activity Title:</b>	<b>Program Administration Costs</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$189,161.35	\$189,161.35
<b>Program Funds Drawdown</b>	\$189,161.35	\$189,161.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$189,161.35	\$189,161.35
City of New Orleans - K/R	\$189,161.35	\$189,161.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Payroll and Admin Expenses reimbursement request for the month of July 2018.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00207</b>
<b>Activity Title:</b>	<b>New Orleans East Community Health Center Project</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,099,625.00
<b>Total Budget</b>	\$0.00	\$1,099,625.00
<b>Total Obligated</b>	\$0.00	\$1,099,625.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,099,625.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,099,625.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,099,625.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

**Location Description:**

13085 Chef Mentour Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	27891	17235	96019	47.00

LMI%:	47
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$1,800,000.00
Total Other Funding Sources	\$1,800,000.00

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**Grantee Activity Number:** ILT2 - 00238B

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/18/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	(\$0.49)	\$700,000.00
<b>Total Funds Drawdown</b>	\$359,277.01	\$359,277.01
<b>Program Funds Drawdown</b>	\$359,277.01	\$359,277.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$359,277.01	\$359,277.01
City of New Orleans - K/R	\$359,277.01	\$359,277.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Payroll and Admin Expenses reimbursement request for the month of June 2018.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$75,526.73	\$1,753,567.70
<b>Program Funds Drawdown</b>	\$75,526.73	\$1,753,567.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,526.73	\$1,753,567.70
Plaquemines Parish Government	\$75,526.73	\$1,753,567.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	038S - IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

**Association Description:**

This activity is grants management for ILT2 - 00244.

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**



Construction Services provided by Grillot construction and Engineering Services provided by Stuart Consulting.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - 00259

**Activity Title:** Sewer Consolidation - Dravo

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/11/2010

**Projected End Date:**

03/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

**Location Description:**

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00

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<b>Grantee Activity Number:</b>	<b>ILT2 - 00262</b>
<b>Activity Title:</b>	<b>St. Roch Pool &amp; Park Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
05/31/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$595,069.92
<b>Total Budget</b>	\$0.00	\$595,069.92
<b>Total Obligated</b>	\$0.00	\$595,069.92
<b>Total Funds Drawdown</b>	\$0.00	\$595,069.92
<b>Program Funds Drawdown</b>	\$0.00	\$595,069.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$595,069.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

**Location Description:**

1800 St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8686	3471	16739	72.63

LMI%:	72.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other (Private)	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$856,922.11

<b>Grantee Activity Number:</b>	<b>ILT2 - 00278</b>
<b>Activity Title:</b>	<b>Comprehensive Master Land Use and Zoning Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$19,520.00	\$750,000.00
<b>Total Obligated</b>	\$19,520.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$47,408.74	\$704,806.06
<b>Program Funds Drawdown</b>	\$47,408.74	\$704,806.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,408.74	\$704,806.06
St. Bernard Parish Government	\$47,408.74	\$704,806.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

Reimbursement request for GIS Consultant and GIS Manager for salaries.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33

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**Grantee Activity Number:** ILT2 - 00279A

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$844,870.30
<b>Total Budget</b>	\$0.00	\$844,870.30
<b>Total Obligated</b>	\$0.00	\$844,870.30
<b>Total Funds Drawdown</b>	\$196,634.65	\$844,870.30
<b>Program Funds Drawdown</b>	\$196,634.65	\$844,870.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$196,634.65	\$844,870.30
St. Bernard Parish Government	\$196,634.65	\$844,870.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycocock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Digital Engineering and HDCA provided construction engineering services as part of the construction engineering and inspection portion of this LDOTD Federal Aid Project and DE provided resident inspection services.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81



**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,573,228.59
<b>Total Budget</b>	\$0.00	\$19,573,228.59
<b>Total Obligated</b>	\$0.49	\$19,573,228.59
<b>Total Funds Drawdown</b>	\$437,147.61	\$15,395,351.17
<b>Program Funds Drawdown</b>	\$437,147.61	\$15,395,351.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$437,147.61	\$15,395,351.17
City of New Orleans - K/R	\$437,147.61	\$15,395,351.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)



### Activity Progress Narrative:

Reimbursement for work completed by Command Construction 8/17/18 to 9/16/18 for S. Galvez Street Project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31958/78525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/11/2013

**Projected End Date:**

12/11/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$13,279.02

**Total Budget**

\$13,279.02

\$13,279.02

**Total Obligated**

\$13,279.02

\$13,279.02

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

**Location Description:**

All of St. Bernard Parish municipalities



### Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - 00294B

**Activity Title:** Nora Navra Library Renovation/Expansion

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,899,031.04
<b>Total Budget</b>	\$0.00	\$1,899,031.04
<b>Total Obligated</b>	\$0.00	\$1,899,031.04
<b>Total Funds Drawdown</b>	\$45,915.36	\$1,505,719.47
<b>Program Funds Drawdown</b>	\$45,915.36	\$1,505,719.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,915.36	\$1,505,719.47
City of New Orleans - K/R	\$45,915.36	\$1,505,719.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Reimbursement request form CDW Services LLC for work performed on Nora Navra Library Project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00296

**Activity Title:** Port Sulphur Library

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$263,962.08	\$634,623.47
<b>Program Funds Drawdown</b>	\$263,962.08	\$634,623.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$263,962.08	\$634,623.47
Plaquemines Parish Government	\$263,962.08	\$634,623.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.



The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

**Location Description:**

138 Civic Drive, Port Sulphur La 71301

**Activity Progress Narrative:**

Construction Services provided by Galaforo construction. The project is currently under construction.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00



**Grantee Activity Number:** ILT2 - Budget for St. Bernard Parish Proj. in Rev.

**Activity Title:** ILT2 - Budget for St. Bernard Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/06/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,415.98
<b>Total Budget</b>	\$18,415.98	\$18,415.98
<b>Total Obligated</b>	\$18,415.98	\$18,415.98
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Bernard Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00010B

**Activity Title:** ITP2-Streets-UN-B

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$52,854.93

**Total Budget**

\$0.00

\$52,854.93

**Total Obligated**

\$0.00

\$52,854.93

**Total Funds Drawdown**

\$0.00

\$52,854.93

**Program Funds Drawdown**

\$0.00

\$52,854.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$52,854.93

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00011

**Activity Title:** ITP2-Public Facilities-LM

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,826.50
<b>Total Budget</b>	\$0.00	\$48,826.50
<b>Total Obligated</b>	\$0.00	\$48,826.50
<b>Total Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Funds Drawdown</b>	\$0.00	\$48,826.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,826.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00246 and ILT2 - 00296.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00012

**Activity Title:** ITP2-Public Improvement-SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,415.00
<b>Total Budget</b>	\$0.00	\$12,415.00
<b>Total Obligated</b>	\$0.00	\$12,415.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,415.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,415.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,751.36
<b>Total Budget</b>	\$0.00	\$134,751.36
<b>Total Obligated</b>	\$0.00	\$134,751.36
<b>Total Funds Drawdown</b>	\$0.00	\$134,751.36
<b>Program Funds Drawdown</b>	\$0.00	\$134,751.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,751.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00014

**Activity Title:** ITP2-Bank Repairs-UN

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$155,967.58
<b>Total Budget</b>	\$0.00	\$155,967.58
<b>Total Obligated</b>	\$0.00	\$155,967.58
<b>Total Funds Drawdown</b>	\$0.00	\$155,967.58
<b>Program Funds Drawdown</b>	\$0.00	\$155,967.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$155,967.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00015

**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,975.62
<b>Total Budget</b>	\$0.00	\$170,975.62
<b>Total Obligated</b>	\$0.00	\$170,975.62
<b>Total Funds Drawdown</b>	\$0.00	\$170,975.62
<b>Program Funds Drawdown</b>	\$0.00	\$170,975.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,975.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00003

**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

**To Date**

N/A

\$86,744.57

**Total Budget**

\$0.00

\$86,744.57

**Total Obligated**

\$0.00

\$86,744.57

**Total Funds Drawdown**

\$0.00

\$86,744.57

**Program Funds Drawdown**

\$0.00

\$86,744.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$86,744.57



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	19936	5217	32622	77.10

<b>LMI%:</b>	77.1
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00021  
**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 07/10/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Division of Administration Facility Planning

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,237,855.18
<b>Total Budget</b>	\$0.00	\$1,237,855.18
<b>Total Obligated</b>	\$0.00	\$1,237,855.18
<b>Total Funds Drawdown</b>	\$0.00	\$1,237,855.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,237,855.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,237,855.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00022B

**Activity Title:** Nunez Community College Fine Arts Building

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$646,912.12
<b>Total Budget</b>	\$0.00	\$646,912.12
<b>Total Obligated</b>	\$0.00	\$646,912.12
<b>Total Funds Drawdown</b>	\$379.38	\$646,912.12
<b>Program Funds Drawdown</b>	\$379.38	\$646,912.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$379.38	\$646,912.12
Division of Administration Facility Planning	\$379.38	\$646,912.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

**Location Description:**

209 West Magnolia Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Project delivery costs associated with the project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities	0	0/1
# of Non-business Organizations	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49

<b>Grantee Activity Number:</b>	<b>I2OC - 00031 - SB</b>
<b>Activity Title:</b>	<b>Construction Lending - SB</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0022

**Projected Start Date:**

06/22/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,880,000.00
<b>Total Budget</b>	\$0.00	\$2,880,000.00
<b>Total Obligated</b>	\$0.00	\$2,880,000.00
<b>Total Funds Drawdown</b>	\$199,665.00	\$2,371,291.00
<b>Program Funds Drawdown</b>	\$199,665.00	\$2,371,291.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,665.00	\$2,371,291.00
New Orleans Redevelopment Authority	\$199,665.00	\$2,371,291.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

**Location Description:**

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction costs to Jericho Road for the Construction Lending Expanded program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/13	6/26	66.67	
# Owner Households	0	0	0	0/0	4/13	6/26	66.67	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00041

**Activity Title:** Non-LLT Slab Removal

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

07/20/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$4,999.72	\$9,944,623.93
<b>Program Funds Drawdown</b>	\$4,999.72	\$9,944,623.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,999.72	\$9,944,623.93
Louisiana Land Trust	\$4,999.72	\$9,944,623.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Reimbursement for Administrative Cost, Property Portfolio Expenses, and Professional Services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1952



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00043</b>
<b>Activity Title:</b>	<b>South Terrebonne High School Elevator Installation</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
04/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$436,290.64
<b>Total Budget</b>	\$0.00	\$436,290.64
<b>Total Obligated</b>	\$0.00	\$436,290.64
<b>Total Funds Drawdown</b>	\$0.00	\$436,290.64
<b>Program Funds Drawdown</b>	\$0.00	\$436,290.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$436,290.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

**Location Description:**

3879 Highway 24, Bourg, LA 70343

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>I2OC - 00050</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00050)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
11/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,889.00
<b>Total Budget</b>	\$0.00	\$173,889.00
<b>Total Obligated</b>	\$0.00	\$173,889.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Funds Drawdown</b>	\$0.00	\$173,889.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,889.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00051</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00051)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
11/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,794.00
<b>Total Budget</b>	\$0.00	\$51,794.00
<b>Total Obligated</b>	\$0.00	\$51,794.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,794.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,794.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**

Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00052</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00052)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
11/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,532.50
<b>Total Budget</b>	\$0.00	\$65,532.50
<b>Total Obligated</b>	\$0.00	\$65,532.50
<b>Total Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Funds Drawdown</b>	\$0.00	\$65,532.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,532.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$203,887.50
<b>Total Budget</b>	\$0.00	\$203,887.50
<b>Total Obligated</b>	\$0.00	\$203,887.50
<b>Total Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Funds Drawdown</b>	\$0.00	\$203,887.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,887.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	272328	153946	918117	46.43

LMI%:	46.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00058</b>
<b>Activity Title:</b>	<b>Cameron Square Waterfront Development (Equip.)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
12/01/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Planned

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$164,076.20	\$421,412.00
<b>Program Funds Drawdown</b>	\$164,076.20	\$421,412.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$164,076.20	\$421,412.00
Cameron Parish Police Jury	\$164,076.20	\$421,412.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

### Location Description:

Hwy 82, Cameron, LA 70631

### Activity Progress Narrative:

Cameron Square Waterfront Fisheries Project expenses for Self-contained Process Chiller, Single Contact Plate Freezer, Platform Scale, and Oyster Davit.

### Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IOP2 - 00002B</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Improvements-LM</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

07/01/2014

**Projected End Date:**

11/30/2020

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,417.16
<b>Total Budget</b>	\$0.00	\$6,417.16
<b>Total Obligated</b>	\$0.00	\$6,417.16
<b>Total Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Funds Drawdown</b>	\$0.00	\$6,417.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,417.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 0023P / Iberia Parish Revitalization-Parish**

**Grantee Activity Number: 023P - I23P - 00001**

**Activity Title: Sewer System Improvements at Port of Iberia**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0023P

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected Start Date:**

03/01/2018

**Projected End Date:**

05/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

**To Date**

**Total Budget**

N/A

\$168,183.59

**Total Obligated**

\$0.00

\$168,183.59

**Total Funds Drawdown**

\$0.00

\$168,183.59

**Program Funds Drawdown**

\$1,250.00

\$17,788.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$1,250.00

\$17,788.84

**Total Funds Expended**

\$0.00

\$168,183.59

Iberia Parish

\$1,250.00

\$17,788.84

\$1,250.00

\$17,788.84



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

**Location Description:**

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish

**Activity Progress Narrative:**

Port of Iberia Sewer System Improvements - Application approved by DRU on 10/31/17; Authority to Use Grant Funds Issued (ERR cleared) on 03/08/18; Engineering plans and specifications approved 05/10/18.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/17

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	17420	9585	71750	37.64

<b>LMI%:</b>	42.89
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
Local Funds	\$350.00
<b>Total Other Funding Sources</b>	<b>\$350.00</b>



**Project # / Title: 0026P / Jefferson Parish Revitalization-Parish**

**Grantee Activity Number: 026P - I26P - 00001**

**Activity Title: Jefferson Parish Comprehensive Plan Update**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected Start Date:**

06/30/2016

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$75,441.00	\$138,245.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$75,441.00	\$138,245.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,441.00	\$138,245.50
Jefferson Parish	\$75,441.00	\$138,245.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

**Location Description:**



### Activity Progress Narrative:

Request for payment received from Digital Engineering. During this time services included: departmental meetings, develop materials and responses from public meetings, develop vision based on public feedback, work on GOP's and land uses as they relate to updating plan.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0026S / Jefferson Parish Revitalization-State

<b>Grantee Activity Number:</b>	<b>026S - I26S - 00001</b>
<b>Activity Title:</b>	<b>Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0026S

**Project Title:**  
Jefferson Parish Revitalization-State

**Projected Start Date:**  
03/01/2016

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,106,414.50
<b>Total Budget</b>	\$0.00	\$3,106,414.50
<b>Total Obligated</b>	\$0.00	\$3,106,414.50
<b>Total Funds Drawdown</b>	\$322,587.77	\$3,092,166.55
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$322,587.77	\$3,092,166.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$322,587.77	\$2,581,058.00
Jefferson Parish	\$322,587.77	\$2,581,058.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

**Location Description:**

2343 Paillet Street, Harvey, LA 70058

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application

Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:

22,030 LMI population/ 40,460 total population = 54.45 % LMI

**Activity Progress Narrative:**

Headworks Rehabilitation at Harvey Wastewater Treatment Plant. This request includes Gottfried construction costs. Work is 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1
<b># of Linear feet of Public</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$435,062.00
Total Other Funding Sources	\$435,062.00

### Project # / Title: 0028 / Lafayette Parish Revitalization

**Grantee Activity Number:** 028P - H28P-00001 Pinhook Pocket Neighborhood

**Activity Title:** H28P-00001 Lafayette Consolidated Government-PPN

**Activity Category:**

Construction of new housing

**Project Number:**

0028

**Projected Start Date:**

03/26/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Lafayette Parish Revitalization PIA

**Activity Status:**

Under Way

**Project Title:**

Lafayette Parish Revitalization

**Projected End Date:**

06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

### Overall

	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$379,524.25
<b>Total Budget</b>	\$0.00	\$379,524.25
<b>Total Obligated</b>	\$0.00	\$379,524.25
<b>Total Funds Drawdown</b>	\$0.00	\$379,524.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$379,524.25
<b>Program Income Received</b>	\$0.00	\$379,524.25
<b>Total Funds Expended</b>	\$0.00	\$379,524.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



### Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

### Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501  
Lat - 30.219835  
Long - -92.001057

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other (Private)	\$26,461.91
Total Other Funding Sources	\$526,461.91

**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD**

**Activity Title: NORA - Facade Renew 2.0**

**Activity Category:**

**Activity Status:**



Rehabilitation/reconstruction of other non-residential

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

11/16/2017

**Projected End Date:**

08/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$1,750,000.00
<b>Total Funds Drawdown</b>	\$52,062.50	\$52,062.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$52,062.50	\$52,062.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,062.50	\$52,062.50
New Orleans Redevelopment Authority	\$52,062.50	\$52,062.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

**Location Description:**

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

**Activity Progress Narrative:**

Costs for this request includes materials and hard costs, construction and technical assistance.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 036P - H36P - 00003

**Activity Title:** H36P - 00003

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

12/01/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,280,500.00
<b>Total Budget</b>	\$6,280,500.00	\$6,280,500.00
<b>Total Obligated</b>	\$6,280,500.00	\$6,280,500.00
<b>Total Funds Drawdown</b>	\$272,200.00	\$272,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$272,200.00	\$272,200.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$272,200.00	\$272,200.00
New Orleans Redevelopment Authority	\$272,200.00	\$272,200.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

**Location Description:**

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

**Activity Progress Narrative:**

OHIP - Hard Construction Cost Reimbursement to Home by Hand, Inc for 4101 Virgil.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/28	0/0	0/84	0	
# Owner Households	0	0	0	0/28	0/0	0/84	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 036P - I36P - 00006 - SB**

**Activity Title: I36P - 00006 - SB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0036P

**Projected Start Date:**

07/09/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,900,000.00
<b>Total Budget</b>	\$0.00	\$3,900,000.00
<b>Total Obligated</b>	\$0.00	\$3,900,000.00
<b>Total Funds Drawdown</b>	\$138,158.64	\$482,441.99
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$138,158.64	\$482,441.99
<b>Program Income Received</b>	\$0.00	\$3,900,000.00
<b>Total Funds Expended</b>	\$138,158.64	\$482,441.99
City of New Orleans - K/R	\$138,158.64	\$482,441.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

**Location Description:**

1409 Oretha Castle Haley Blvd

**Activity Progress Narrative:**

Acquisition cost for 1821 N. Vlliere.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** 036S - E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

#### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$2,247,503.00

**Total Budget**

\$0.00

\$2,247,503.00

**Total Obligated**

\$0.00

\$2,247,503.00

**Total Funds Drawdown**

\$103,807.36

\$1,485,760.48

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$103,807.36	\$1,485,760.48
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,807.36	\$1,485,760.48
New Orleans Redevelopment Authority	\$103,807.36	\$1,485,760.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

### Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

### Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

### Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

### Activity Progress Narrative:

Construction DR for Placemaking MLK Hayden Plaza. Eligible cost for construction and it is 30% complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	32/213

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 036S - H36S - 00002 - PD/AD - Construction Lending  
**Activity Title:** H36S - 00002 - PD/AD - Construction Lending

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$633,000.00
<b>Total Budget</b>	\$0.00	\$633,000.00
<b>Total Obligated</b>	\$0.00	\$633,000.00
<b>Total Funds Drawdown</b>	\$9,194.84	\$165,479.09
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$9,194.84	\$165,479.09
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,194.84	\$165,479.09
New Orleans Redevelopment Authority	\$9,194.84	\$165,479.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Construction Lending Extended expenses for salaries, benefits, and other charges.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>036S - I36S - 00001</b>
<b>Activity Title:</b>	<b>Hendee Incinerator Site Demolition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0036S

**Project Title:**  
Orleans Parish Revitalization-State

**Projected Start Date:**  
09/01/2014

**Projected End Date:**  
06/22/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-State PIA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

**Association Description:**  
Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**  
This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**  
2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**



Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>036S - I36S - 00002a</b>
<b>Activity Title:</b>	<b>Return to Commerce - Admin</b>

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

08/14/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,537.60
<b>Total Budget</b>	\$0.00	\$360,537.60
<b>Total Obligated</b>	\$0.00	\$360,537.60
<b>Total Funds Drawdown</b>	\$16,552.92	\$360,537.60
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$16,552.92	\$360,537.60
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,552.92	\$360,537.60
City of New Orleans - K/R	\$16,552.92	\$360,537.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Admin for the Return to Commerce program income project for the City of New Orleans.

**Location Description:**

City of New Orleans, LA

**Activity Progress Narrative:**

The City of New Orleans is requesting reimbursement of payments made to cover NORA's Admin expenses related to CNAP during the period of October 1, 2015 through October 25, 2015.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0038S / Plaquemines Parish Revitalization-State**

**Grantee Activity Number: 038S - ITI2 - 00008**

**Activity Title: ITI2-Public Facilities-UN**

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0038S

#### Projected Start Date:

02/01/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Urgent Need

#### Program Income Account:

Plaquemines Parish Revitalization-State PIA

#### Activity Status:

Under Way

#### Project Title:

Plaquemines Parish Revitalization-State

#### Projected End Date:

12/31/2019

#### Completed Activity Actual End Date:

#### Responsible Organization:

Pan American Engineers Inc

### Overall

	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$265,682.75
<b>Total Budget</b>	\$0.00	\$265,682.75
<b>Total Obligated</b>	\$0.00	\$240,682.75
<b>Total Funds Drawdown</b>	\$5,185.50	\$238,249.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$5,185.50	\$238,249.00
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$5,185.50	\$195,872.75
Pan American Engineers Inc	\$5,185.50	\$195,872.75



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 038S - ITI2 - 00009

**Activity Title:** ITP2-Planning

**Activity Category:**

Planning

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total Budget</b>	\$2,000.00	\$2,000.00
<b>Total Obligated</b>	\$2,000.00	\$2,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00010A

**Activity Title:** ITI2-Streets-UN

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,718.51
<b>Total Budget</b>	(\$30,000.00)	\$274,718.51
<b>Total Obligated</b>	(\$30,000.00)	\$302,718.51
<b>Total Funds Drawdown</b>	\$3,407.50	\$10,536.07
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,407.50	\$10,536.07
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,407.50	\$10,536.07
Pan American Engineers Inc	\$3,407.50	\$10,536.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00010B  
**Activity Title:** ITI2-Public Facilities-LM

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$2,342.50	\$103,612.06
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,342.50	\$103,612.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,342.50	\$103,612.06
Pan American Engineers Inc	\$2,342.50	\$103,612.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00012

**Activity Title:** ITP2-Public Improvement-SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,000.00
<b>Total Budget</b>	\$8,000.00	\$8,000.00
<b>Total Obligated</b>	\$8,000.00	\$8,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$10,000.00	\$10,000.00
<b>Total Obligated</b>	\$10,000.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 038S - ITI2 - 00015  
**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,000.00
<b>Total Budget</b>	\$10,000.00	\$23,000.00
<b>Total Obligated</b>	\$10,000.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$4,757.50	\$11,057.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$4,757.50	\$11,057.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,757.50	\$11,057.13
Pan American Engineers Inc	\$4,757.50	\$11,057.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00003

**Activity Title:** IFP2-Public Facilities-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$39,094.75

**Total Budget**

\$0.00

\$39,094.75

**Total Obligated**

\$0.00

\$39,094.75

**Total Funds Drawdown**

\$3,517.50

\$23,838.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$3,517.50

\$23,838.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,517.50

\$23,838.00

Pan American Engineers Inc

\$3,517.50

\$23,838.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,976.50
<b>Total Budget</b>	\$0.00	\$154,976.50
<b>Total Obligated</b>	\$0.00	\$154,976.50
<b>Total Funds Drawdown</b>	\$15,675.00	\$90,729.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$15,675.00	\$90,729.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,675.00	\$90,729.25
Pan American Engineers Inc	\$15,675.00	\$90,729.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,538.75
<b>Total Budget</b>	\$0.00	\$98,538.75
<b>Total Obligated</b>	\$0.00	\$98,538.75
<b>Total Funds Drawdown</b>	\$2,690.00	\$46,747.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,690.00	\$46,747.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,690.00	\$46,747.50
Pan American Engineers Inc	\$2,690.00	\$46,747.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Professional Services rendered for Grant Management by Pan American Engineers.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0040 / Public Services

**Grantee Activity Number:** H2HO - Support HSG

**Activity Title:** Support HSG (H2HO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Supportive Housing Services

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

**To Date**

N/A

\$26,104,706.77

**Total Budget**

\$0.00

\$26,104,706.77

**Total Obligated**

\$0.00

\$26,104,706.77

**Total Funds Drawdown**

\$72,509.50

\$18,445,361.12

**Program Funds Drawdown**

\$72,509.50

\$18,390,959.12

**Program Income Drawdown**

\$0.00

\$54,402.00

**Program Income Received**

\$0.00

\$124,706.77

**Total Funds Expended**

\$72,509.50

\$18,445,361.12

Louisiana Department of Health and Hospitals

\$72,509.50

\$18,445,361.12



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

Reimbursement request for administration, travel, and supportive services including salaries.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0044P / St. Bernard Parish Revitalization - Parish

**Grantee Activity Number:** 044P - H44P - 00001b

**Activity Title:** LLT Property Maintenance and Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/24/2015

**Projected End Date:**

09/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Overall**

	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,185,086.57
<b>Total Budget</b>	\$0.00	\$3,185,086.57
<b>Total Obligated</b>	\$0.00	\$2,700,000.00
<b>Total Funds Drawdown</b>	\$109,776.00	\$2,350,467.55
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$109,776.00	\$2,350,467.55
<b>Program Income Received</b>	\$0.00	\$4,983,711.57
<b>Total Funds Expended</b>	\$109,776.00	\$2,320,442.80
St. Bernard Parish Government	\$109,776.00	\$2,320,442.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish	Administration	0044P	044P - H44P -	LLT Property	St. Bernard Parish



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Government	Administration	0044P	00001a	Maintenance and Disposition - Admin	Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

**Activity Description:**

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

LLT and Disposition cost related items, Outreach, Grass Cut Code 47AA, AP75, and W03L.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	290/996

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0045 / St. Charles Parish Revitalization**



**Grantee Activity Number:** AR10 - St. Charles Parish Revitalization (KR2)

**Activity Title:** St. Charles Parish Revitalization (KR2)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0045

**Project Title:**

St. Charles Parish Revitalization

**Projected Start Date:**

04/21/2009

**Projected End Date:**

06/22/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Charles Parish

**Program Income Account:**

St. Charles Parish Revitalization PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,530.00
<b>Total Budget</b>	\$0.00	\$41,530.00
<b>Total Obligated</b>	\$0.00	\$41,530.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,530.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$41,530.00
<b>Program Income Received</b>	\$0.00	\$41,530.00
<b>Total Funds Expended</b>	\$0.00	\$41,530.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:				32.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish**

**Grantee Activity Number: 052P - I52P - 00002**

**Activity Title: Northshore Housing Initiative Project**

### Activity Category:

Acquisition - buyout of residential properties

### Activity Status:

Under Way

### Project Number:

0052P

### Project Title:

St. Tammany Parish Revitalization-Parish

### Projected Start Date:

01/15/2014

### Projected End Date:

12/31/2019

### Benefit Type:

Direct Benefit (Households)

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

St. Tammany Parish Government

### Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

### Overall

Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2018

N/A

### To Date

\$1,282,953.00



<b>Total Budget</b>	\$0.00	\$1,282,953.00
<b>Total Obligated</b>	\$0.00	\$1,282,953.00
<b>Total Funds Drawdown</b>	\$57,196.30	\$722,101.88
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$57,196.30	\$722,101.88
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,196.30	\$638,353.44
St. Tammany Parish Government	\$57,196.30	\$638,353.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

Funds expended on program delivery for the Community Land Trust.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/30	6/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: PG09 - Piggyback - River South**  
**Activity Title: Piggyback - River South (PG09)**

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

River South Development, LP

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$233,964.00
<b>Total Budget</b>	\$0.00	\$233,964.00
<b>Total Obligated</b>	\$0.00	\$233,964.00
<b>Total Funds Drawdown</b>	\$19,779.62	\$152,538.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$19,779.62	\$152,538.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,779.62	\$105,260.67
River South Development, LP	\$19,779.62	\$105,260.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1667 Highland Road, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Construction costs and construction admin for the River South project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Multifamily Units	0	0/46

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/36	0/46	0
# Renter Households	0	0	0	0/0	0/36	0/46	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,056,394.00
Deferred Developer Fee	\$50,880.00
Gross Tax Credit Equity	\$5,952,400.00
Other (Private)	\$500,000.00
Total Other Funding Sources	\$8,559,674.00



**Grantee Activity Number:** PG13 - Piggyback-Lafitte Bell School/Art Space

**Activity Title:** Piggyback - Lafitte Bell School/Artspace (PG13)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,323,357.00
<b>Total Budget</b>	\$0.00	\$1,323,357.00
<b>Total Obligated</b>	\$0.00	\$1,323,357.00
<b>Total Funds Drawdown</b>	\$185,582.45	\$1,076,440.10
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$185,582.45	\$1,076,440.10
<b>Program Income Received</b>	\$0.00	\$1,500,000.00
<b>Total Funds Expended</b>	\$185,582.45	\$1,076,440.10
Baldwin Title Company of LA LLC/Artspace	\$185,582.45	\$1,076,440.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

The project is complete and the request is for retainage to be funded for use in the conversion transaction to pay the remaining development expenses and pay off the bonds.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$33,586,197.00



<b>Grantee Activity Number:</b>	<b>PGAD - Piggyback - QAP Admin</b>
<b>Activity Title:</b>	<b>Piggyback - QAP Admin (PGAD)</b>

**Activity Category:**

Administration

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$560,000.00
<b>Total Funds Drawdown</b>	\$5,360.83	\$24,443.95
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$5,360.83	\$24,443.95
<b>Program Income Received</b>	\$0.00	\$174,005.33
<b>Total Funds Expended</b>	\$5,360.83	\$24,443.95
Louisiana Housing Corporation	\$5,360.83	\$24,443.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Admin costs related to the River South piggyback project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>PGPD-Pggy-LHC QAPHousingProjects and StatePD Costs</b>
<b>Activity Title:</b>	<b>Piggy-LHC QAP Housing Projects and StatePD Costs</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,981,026.51
<b>Total Budget</b>	\$0.00	\$8,981,026.51
<b>Total Obligated</b>	\$0.00	\$295,301.05
<b>Total Funds Drawdown</b>	\$49,407.61	\$265,259.26
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$49,407.61	\$265,259.26
<b>Program Income Received</b>	\$0.00	\$8,521,991.45
<b>Total Funds Expended</b>	\$49,407.61	\$265,259.26
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$49,407.61	\$265,259.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

**Location Description:**

**Activity Progress Narrative:**

Professional Services rendered for labor compliance related to the Piggyback program including payroll review, employee interviews, communication with contractors, etc.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0088 / Road Home Insurance Litigation PIA

**Grantee Activity Number:** RHPI - E17S - 00001 - LMI

**Activity Title:** LA Seafood Industry Sustainability Initiative

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

01/01/2016

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana State University

**Program Income Account:**

Road Home Litigation PIA

**Overall**

**Oct 1 thru Dec 31, 2018**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$341,107.38
<b>Total Budget</b>	\$0.00	\$341,107.38
<b>Total Obligated</b>	\$42,235.57	\$183,595.44
<b>Total Funds Drawdown</b>	\$42,235.57	\$183,595.44
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$42,235.57	\$183,595.44
<b>Program Income Received</b>	\$42,235.57	\$187,638.12
<b>Total Funds Expended</b>	\$42,235.57	\$183,595.44
Louisiana State University	\$42,235.57	\$183,595.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana State University	Public services	0088	RHPI - E17S - 00001 - UN	LA Seafood Industry Sustainability Initiative	Road Home Litigation PIA

### Association Description:

Associated related activity.

### Activity Description:

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

### Location Description:

202 Himes Hall, Baton Rouge, LA 70803

### Activity Progress Narrative:

This request is for salary and travel costs for associates related to the LSU Sea Grant project.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6/8	18/8	33.33

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** RHPI - E17S - 00001 - UN

**Activity Title:** LA Seafood Industry Sustainability Initiative

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,730.62
<b>Total Budget</b>	\$0.00	\$327,730.62
<b>Total Obligated</b>	\$8,154.93	\$34,594.26
<b>Total Funds Drawdown</b>	\$8,154.93	\$34,594.26
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$8,154.93	\$34,594.26
<b>Program Income Received</b>	\$8,154.93	\$30,551.58
<b>Total Funds Expended</b>	\$8,154.93	\$34,594.26
Louisiana State University	\$8,154.93	\$34,594.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for E17S - 00001 - LMI.

**Location Description:**

202 Himes Hall, Baton Rouge, LA 70803

**Activity Progress Narrative:**

This request is for salary and travel costs for associates related to the LSU Sea Grant project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/0	0/7	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>RHPI - I36S - 00003</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

12/17/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Road Home Litigation PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,602,640.83
<b>Total Budget</b>	(\$4,397,359.17)	\$10,602,640.83
<b>Total Obligated</b>	(\$1,586,538.52)	\$10,602,640.83
<b>Total Funds Drawdown</b>	\$0.00	\$15,163,235.85
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$15,163,235.85
<b>Program Income Received</b>	\$0.00	\$12,189,179.35
<b>Total Funds Expended</b>	\$0.00	\$15,163,235.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0099 / Administrative Costs

**Grantee Activity Number:** S2AD - Admin  
**Activity Title:** Admin (S2AD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$41,200,000.00

**Total Budget**

\$0.00

\$41,200,000.00

**Total Obligated**

\$0.00

\$41,200,000.00



<b>Total Funds Drawdown</b>	\$1,296,185.75	\$8,867,061.40
<b>Program Funds Drawdown</b>	\$1,296,185.75	\$8,867,061.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$146,211.77
<b>Total Funds Expended</b>	\$1,296,185.75	\$8,867,061.40
GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$1,296,185.75	\$8,862,845.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student interns, 98 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 44 positions not currently filled. Included in the full-time employee count are 33 positions not in the State's Table of Organization.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	10	662
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	10	661
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

