

Gustav/like CDBG Program Allocations, Obligations, and Expenditures for Jan-Mar 2018

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,379,433	\$146,689	\$454,751,636	\$460,843,115	\$6,091,480	\$101,683,007
Sum:	\$562,526,122	\$562,379,433	\$146,689	\$454,751,636	\$460,843,115	\$6,091,480	\$101,683,007

Housing Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,428,173	\$0	\$0
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,431,518	\$23,686,923	\$255,405	\$1,313,077
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,149,096	\$23,432,165	\$283,068	\$567,835
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$115,979,459	\$116,517,933	\$538,473	\$6,985,367

Infrastructure Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$19,843,389	\$20,036,105	\$192,716	\$10,362,192
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$34,425,362	\$666,976	\$30,176,402	\$30,385,797	\$209,395	\$4,706,541
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,688,558	\$67,901,590	\$213,032	\$12,098,410
Sum:	\$162,565,292	\$161,898,316	\$666,976	\$134,783,006	\$135,398,149	\$615,143	\$27,167,144

Economic Development Programs	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,769,818	\$51,769,818	\$0	\$50,911,143	\$50,911,143	\$0	\$858,674
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,507,100	\$9,507,100	\$0	\$27,487
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
Sum:	\$83,626,614	\$83,626,614	\$0	\$82,740,452	\$82,740,452	\$0	\$886,162

Agriculture	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,515,957	\$33,515,957	\$0	\$32,805,556	\$32,805,556	\$0	\$710,401

Administration and Planning	Allocations as of 03/2018	Obligations as of 03/2018	Unobligated Amount	Expenditures thru 12/31/17	Expenditures thru 03/31/18	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,030,717	\$12,970,969	\$59,748	\$12,888,212	\$12,888,212	\$0	\$142,505
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,896	\$0	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$35,211,288	\$35,840,658	\$629,370	\$14,119,446
Sum:	\$68,666,951	N/A	N/A	\$51,412,396	\$52,041,765	\$629,370	\$16,625,185

Total Allocations as of 03/2018	Total Obligations as of 03/2018**	Total Unobligated Amount**	Total Expenditures thru 12/31/17	Total Expenditures thru 03/31/18	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,039,998,136	\$3,254,331	\$931,128,391	\$939,002,857	\$7,874,466	\$154,209,714

Report Date - 03/31/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.