

**2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2020**

Report Date: 4/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	58.74%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000		
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	796,301,460	862,205,966	65,904,506	245,839,015
Solution 4	55,851,925	55,851,925	-	9,595,928	11,533,667	1,937,739	43,495,279
Pecan Acres		-	-	435,837	822,978	387,141	
Interim Housing	40,000,000	40,000,000	-	735,769	1,362,040	626,271	38,637,960
Flood Insurance Assistance Program	1,000,000	1,000,000	-	67,467	192,357	124,891	807,643
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	2,604,937	4,894,818	2,289,881	42,053,066
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	43,000	43,000	10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,528,491	11,614,028	85,537	10,901,490
Piggyback Program	79,756,303	79,756,303	-	4,029,626	6,131,755	2,102,129	73,624,548
Rapid Rehousing Program	21,000,000	21,000,000	-	7,766,470	8,192,943	426,474	12,807,057
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	511,861	367,097	4,488,139
Resilient and Mixed Income Piggyback Program*	34,810,709	34,810,709	-	-	12,416	12,416	34,798,293
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,443,979,436</b>	<b>1,947,884</b>	<b>833,210,750</b>	<b>907,517,831</b>	<b>74,307,081</b>	<b>538,409,489</b>

Infrastructure Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,263,700	18,916,118	652,419	96,083,882
First Responders Public Services	8,000,000	1,691,140	6,308,860	105,844	799,758	693,915	7,200,242
Watershed Modeling and Planning	16,600,800	9,526,105	7,074,695	1,873,446	2,061,056	187,609	14,539,744
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>129,417,245</b>	<b>13,383,555</b>	<b>20,242,990</b>	<b>21,776,932</b>	<b>1,533,943</b>	<b>121,023,868</b>

Economic Development Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,853,607	37,892,308	38,701	3,307,692
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	12,501,568	17,510,795	5,009,227	2,489,205
	<b>61,400,000</b>	<b>60,849,599</b>	<b>550,401</b>	<b>50,355,175</b>	<b>55,403,103</b>	<b>5,047,929</b>	<b>5,996,897</b>

Administration, Planning, and Technical Assista	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,232,175	46,705	16,558,656	18,825,171	2,266,515	39,453,709
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>16,558,656</b>	<b>18,825,171</b>	<b>2,266,515</b>	<b>39,453,709</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,692,478,455</b>	<b>15,928,545</b>	<b>920,367,570</b>	<b>1,003,523,038</b>	<b>83,155,468</b>	<b>704,883,962</b>
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\* These large unobligated amounts are new APA11 programs which are in the process of development.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.