

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for March 2021

Report Date: 4/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	68.15%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowner Program Solution 4		1,068,864,550	1,068,864,550	-	967,755,099	973,004,930	5,249,831	95,859,620
Pecan Acres*		-	-	-	5,512,535	5,893,856	381,321	-
Interim Housing		10,000,000	10,000,000	-	3,861,636	3,892,508	30,872	6,107,492
Flood Insurance Assistance Program		1,000,000	1,000,000	-	276,066	285,508	9,442	714,492
Neighborhood Landlord Program		41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II		16,500,000	16,500,000	-	43,000	43,000.00	-	16,457,000
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,635,396	11,647,839	12,444	9,367,679
Piggyback Program		79,756,303	79,756,303	-	15,550,508	17,775,593	2,225,084	61,980,710
Rapid Rehousing Program		18,000,000	18,000,000	-	9,141,214	9,180,132	38,918	8,819,868
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	1,036,387	2,132,120	1,095,733	2,867,880
Resilient and Mixed Income Piggyback Program		110,000,000	110,000,000	-	416,051	641,310	225,259	109,358,690
Soft Second Program		6,000,000	6,000,000	-	1,374,930	1,746,910	371,980	4,253,090
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	273,434	273,434	-	9,726,566
		<b>1,447,436,180</b>	<b>1,447,436,180</b>	<b>-</b>	<b>1,037,393,716</b>	<b>1,047,285,882</b>	<b>9,892,166</b>	<b>400,150,298</b>

Infrastructure Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	21,720,769	21,999,115	278,346	93,000,885
First Responders Public Services **		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning ***		21,600,800	15,067,670	6,533,130	6,996,170	7,453,742	457,573	14,147,058
Regional Capacity Building Grant		3,200,000	3,200,000	-	225,959	359,672	133,713	2,840,328
		<b>141,491,940</b>	<b>134,958,810</b>	<b>6,533,130</b>	<b>30,634,037</b>	<b>31,503,668</b>	<b>869,631</b>	<b>109,988,272</b>

Economic Development Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program ***		41,200,000	40,649,599	550,401	38,006,611	38,093,500	86,889	3,106,500
Louisiana Farm Recovery Grant Program **		20,000,000	19,741,171	258,829	19,741,171	19,741,171	-	258,829
		<b>61,200,000</b>	<b>60,390,770</b>	<b>809,230</b>	<b>57,747,782</b>	<b>57,834,671</b>	<b>86,889</b>	<b>3,365,329</b>

Administration, Planning, and Technical Assistance	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 02/28/2021	Expenditures thru 03/31/2021	Monthly Expenditures	Total Remaining Balance
Administration ****		58,278,880	58,232,175	46,705	26,693,005	27,583,645	890,640	30,695,235
		<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>26,693,005</b>	<b>27,583,645</b>	<b>890,640</b>	<b>30,695,235</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,701,017,935</b>	<b>7,389,065</b>	<b>1,152,468,541</b>	<b>1,164,207,866</b>	<b>11,739,325</b>	<b>544,199,134</b>
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\* Pecan Acres activities are combined with Solution 4.

\*\* First Responders Public Services and Louisiana Farm Recovery Grant Programs are in the process of closing out. Unobligated Amounts are pending APA approval for allocation to other programs.

\*\*\* These unobligated amounts are for programs which are in the process of development.

\*\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.