

**FY 2020 ORM CASH NEEDS PREMIUMS**

SCHEDULE NUMBER	LOCATION NAME	TOTAL CASH NEEDS PREMIUMS
01-100	EXECUTIVE OFFICE	86,371
01-101	OFFICE OF INDIAN AFFAIRS	0
01-102	STATE INSPECTOR GENERAL	79,059
01-103	MENTAL HEALTH ADVOCACY	33,416
01-106	LOUISIANA TAX COMMISSION	29,573
01-107	DOA-OFF. OF COMMUNITY DEVELOP	69,795
01-107	DOA-STATE REGISTER	1,968
01-107	DOA-EXECUTIVE TOTAL***	1,657,650
01-109	COASTAL PROTECTION & RESTORATION AUTHORITY	153,750
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.	268,295
01-112	DEPARTMENT OF MILITARY AFFAIRS	3,064,666
01-116	LA PUBLIC DEFENDER BOARD	33,634
01-124	LA. STADIUM & EXPOSITION - COMMISSION	57,577
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME	3,040,338
01-124	SAINT'S TRAINING FACILITY	70,994
01-124	JEFFERSON BASEBALL STADIUM-LSED#3	97,012
01-124	NEW ORLEANS SPORTS ARENA/SMOOTHIE KING CTR	922,830
01-124	ALARIO CENTER	44,176
01-129	LA. COMM. ON LAW ENFORCEMENT	48,075
01-133	ELDERLY AFFAIRS	79,323
01-254	LOUISIANA STATE RACING COMMISSION	38,618
01-255	OFFICE OF FINANCIAL INSTITUTIONS	145,758
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		10,022,878
03-130	VETERANS AFFAIRS	100,832
03-131	LA WAR VETERANS HOME	436,061
03-132	NORTHEAST WAR VETERANS HOME	267,821
03-134	SOUTHWEST LA WAR VETERANS HOME	386,363
03-135	NORTHWEST WAR VETERANS HOME	213,996
03-136	SOUTHEAST WAR VETERANS HOME	268,346
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		1,673,419
04-139	OFF. OF SECRETARY OF STATE	844,748
04-141	OFF. OF ATTORNEY GENERAL	948,931
04-146	OFF. OF LIEUTENANT GOVERNOR	8,745
04-147	OFF. OF THE STATE TREASURER	39,204
04-158	PUBLIC SERVICE COMMISSION	47,315
04-160	AGRICULTURE	1,079,673
04-160	OFFICE OF FORESTRY	474,061
04-165	COMMISSIONER OF INSURANCE	186,590
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		3,629,267
05-251	DED-OFFICE OF SECRETARY	50,625
05-251	OFFICE OF BUSINESS DEVELOPMENT	59,962
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		110,587
06-261	DCRT-OFFICE OF THE SECRETARY	32,465
06-262	OFFICE OF THE STATE LIBRARY	84,877
06-263	OFFICE OF STATE MUSEUM	435,568
06-264	OFFICE OF STATE PARKS	1,910,792
06-265	OFFICE OF CULTURAL DEVELOPMENT	31,769
06-267	OFFICE OF TOURISM	116,968
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		2,612,439
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	21,419,948
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	0
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	390,667
	TOTAL DOTD-OFF OF ENGINEERING	<hr/>
		21,810,615
07-273	DOTD-OFFICE OF SECRETARY	67,767
07-273	DOTD-HQ/MANAGEMENT & FINANCE	101,954
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		21,980,336

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08-400	DOC-ADMINISTRATION	654,790
08-402	LOUISIANA STATE PENITENTIARY	10,481,927
08-405	AVOYELLES CORRECTIONAL CENTER	894,311
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	1,395,554
08-407	WINN CORRECTIONAL CENTER	169,893
08-408	ALLEN CORRECTIONAL CENTER	178,969
08-409	DIXON CORRECTIONAL INSTITUTE	1,459,819
08-413	ELAYN HUNT CORRECTIONAL CENTER	4,347,876
08-414	DAVID WADE CORRECTIONAL CENTER	1,199,597
08-415	ADULT PROBATION & PAROLE	2,932,263
08-416	RAYBURN CORRECTIONAL CENTER	1,181,162
08A		<u>24,896,161</u>
08-418	DPS-MANAGEMENT & FINANCE	338,765
08-419	OFFICE OF STATE POLICE	13,186,733
08-420	OFFICE OF MOTOR VEHICLES	616,448
08-422	OFFICE OF STATE FIRE MARSHALL	496,631
08-423	LA. GAMING CONTROL BOARD	8,540
08-424	LIQUEFIED PETROLEUM GAS COMM.	29,011
08-425	LA. HIGHWAY SAFETY COMMISSION	7,631
08B		<u>14,683,759</u>
08-403	OFFICE OF JUVENILE JUSTICE	9,726,802
08C		
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	140,670
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	190,557
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	236,637
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	4,613
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	151,996
09-305	MEDICAL VENDOR ADMINISTRATION	546,580
09-307	DHH-OFFICE OF THE SECRETARY	612,118
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	148,066
09-310	NORTHEAST DELTA HUMAN SERVICES AUTHORITY	118,346
09-375	IMPERIAL CALCASIEU HUMAN SERVICES DISTRICT	94,105
09-376	CENTRAL LA HUMAN SERVICES AUTHORITY	104,954
09-377	NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT	95,852
09-320	OFFICE OF AGING & ADULT SERVICES	597,489
09-324	LA EMERGENCY RESPONSE NETWORK BOARD	29,329
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT	218,037
09-326	OFFICE OF PUBLIC HEALTH	1,157,800
09-330	OFFICE OF BEHAVIORAL HEALTH	8,834,339
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	7,894,329
		<u>21,175,817</u>
10-360	OFFICE OF CHILDREN & FAMILY SERVICES	5,348,726
		<u>5,348,726</u>
11-431	DNR-OFFICE OF SECRETARY	70,741
11-432	OFFICE OF CONSERVATION	218,529
11-434	OFFICE OF MINERAL RESOURCES	26,507
11-435	OFF. OF COASTAL RESTORATION & MGT.	49,214
		<u>364,991</u>
12-440	OFFICE OF REVENUE	475,453
12-440	OFFICE OF CHARITABLE GAMING	8,152
12-440	OFF. ALCOHOL TOBACCO CONTROL	178,046
		<u>661,651</u>
13-856	DEQ-OFFICE OF THE SECRETARY	789,278
		<u>789,278</u>
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING	930,875

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SCHEDULE NUMBER	LOCATION NAME	TOTAL CASH NEEDS PREMIUMS
16-511	DWLF-OFF MANAGEMENT & FINANCE	40,532
16-512	DWLF-OFF OF THE SECRETARY	1,210,611
16-513	OFFICE OF WILDLIFE	1,125,816
16-514	OFFICE OF FISHERIES	596,294
		<u>2,973,253</u>
17-560	STATE CIVIL SERVICE	49,734
17-561	MUNICIPAL FIRE & POLICE C.S.	11,229
17-562	ETHICS ADMINISTRATION	55,904
17-563	STATE POLICE COMMISSION	25,368
17-565	BOARD OF TAX APPEALS	5,382
		<u>147,617</u>
18-571	LA SCHOOL EMPLOYEE RETIREMENT	40,581
18-583	FIREFIGHTERS RETIREMENT SYSTEM	7,032
18-585	LA STATE EMPLOYEES RETIREMENT	95,900
18-586	LA. TEACHERS RETIREMENT SYSTEM	134,208
18-587	STATE POLICE RETIREMENT SYSTEM	4,188
		<u>281,909</u>
19-671	OFFICE OF STUDENT FINANCIAL ASST	60,322
19-671	BD, REGENTS FOR HIGHER EDUCATION	96,773
19-671	LA. UNIVERSITY MARINE CONSORTIUM	201,080
19-600	LSU-BATON ROUGE	9,633
19-600	LSU-ALEXANDRIA	406,616
19-600	LSU HSC - N.O.	10,381,217
19-600	LSU HSC -SHREVE (hospital portion closed)	5,052,545
19-600	E. A. CONWAY MEDICAL CENTER (closed)	98,490
19-600	HUEY P. LONG MEDICAL CENTER (closed)	117,635
19-600	LSU-EUNICE	287,193
19-600	LSU-SHREVEPORT -	558,416
19-600	LSU-AGRICULTURAL CENTER	2,134,421
19-600	PENNINGTON BIOMED. RESEARCH CTR	831,042
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	171,295
19-615	SOUTHERN UNIV.-BATON ROUGE	3,615,552
19-615	SOUTHERN UNIV.-LAW CENTER	122,405
19-615	SOUTHERN UNIV.-NEW ORLEANS	726,294
19-615	SOUTHERN UNIV.-SHREVEPORT	455,564
19-615	SOUTHERN UNIV.-AGRICULTURE CENTER	142,485
19-620	UNIV. OF LA. BD. OF SUPV.	39,360
19-620	NICHOLLS STATE UNIVERSITY	1,328,852
19-620	GRAMBLING STATE UNIVERSITY	1,590,287
19-620	LOUISIANA TECH UNIVERSITY	2,620,598
19-620	MCNEESE STATE UNIVERSITY	1,428,797
19-620	UNIV. OF LA. AT MONROE	1,985,009
19-620	UNIVERSITY OF NEW ORLEANS	2,701,996
19-620	NORTHWESTERN STATE UNIVERSITY	1,513,479
19-620	SOUTHEASTERN LA. UNIVERSITY	2,864,849
19-620	UNIV OF LA. AT LAFAYETTE	6,343,415
19-649	LCTCS BOARD OF SUPERVISORS	146,966
19-649	BATON ROUGE COMMUNITY COLLEGE	1,000,683
19-649	ISAAC DELGADO COMMUNITY COLLEGE	1,292,008
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE	303,274
19-649	BOSSIER COMMUNITY COLLEGE	413,328
19-649	SOUTH LA. COMMUNITY COLLEGE	802,127
19-649	RIVER PARISHES COMMUNITY COLLEGE	237,988
19-649	LOUISIANA DELTA COMMUNITY COLLEGE	367,641
19-649	L. E. FLETCHER COMMUNITY COLLEGE	258,803
19-649	SOWELA COMMUNITY COLLEGE	284,684
19-649	NORTHSHORE TECHNICAL COMMUNITY COLLEGE	230,819
19-649	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	287,520
	LTC CAMPUSES:	
19-649	SOUTH CENTRAL LA TECHNICAL COLLEGE	0
19-649	NORTHWEST LA TECHNICAL COLLEGE	267,866
19A		<u>53,779,327</u>

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SCHEDULE NUMBER	LOCATION NAME	TOTAL CASH NEEDS PREMIUMS
19-610	LSU HCSD ADMINISTRATION	191,465
19-610	EARL K. LONG MEDICAL CENTER (closed)	11,464
19-610	UNIVERSITY MEDICAL CENTER (closed)	37,619
19-610	W. O. MOSS REGIONAL MED. CENTER (closed)	0
19-610	WASHINGTON-ST TAMMANY RMC (closed)	15,255
19-610	LEONARD J. CHABERT MED. CENTER (closed)	4,876
19-610	CHARITY HOSP. & MED CTR OF LA N.O. (closed)	1,294,173
19-610	LALLIE KEMP REGIONAL MED. CENTER	649,920
19E		<u>2,204,772</u>
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	546,321
19-655	LA. SPECIAL EDUCATION CENTER	396,065
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	164,376
19-662	LA. EDUCATIONAL TELEVISION AUTH.	182,006
19-666	ST. BD.ELEM & SECONDARY EDUC.	43,581
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	244,737
19-658	THRIVE BATON ROUGE	32,875
19B		<u>1,609,961</u>
19-678	STATE ACTIVITIES - EDUCATION	429,840
19-682	RECOVERY SCHOOL DISTRICT	578,587
19-699	SPECIAL SCHOOL DISTRICT #1	101,520
19D		<u>1,109,947</u>
21-800	OFFICE OF GROUP BENEFITS	105,125
21-804	OFFICE OF RISK MANAGEMENT	67,901
21-806	LA. PROPERTY ASSISTANCE AGENCY	96,491
21-807	FEDERAL PROPERTY ASSISTANCE AGY	24,508
21-811	PRISON ENTERPRISES	347,684
21-815	OFFICE OF TECHNOLOGY SERVICES	750,709
21-816	DIVISION OF ADMINISTRATIVE LAW	35,358
21-820	OFFICE OF STATE PROCUREMENT	93,475
21-829	OFFICE OF AIRCRAFT SERVICES	11,732
		<u>1,532,983</u>
23-949	1st CIRCUIT COURT OF APPEALS	45,854
23-949	2nd CIRCUIT COURT OF APPEALS	58,090
23-949	3rd CIRCUIT COURT OF APPEALS	73,955
23-949	4th CIRCUIT COURT OF APPEALS	38,088
23-949	5th CIRCUIT COURT OF APPEALS	59,758
23-949	LOUISIANA SUPREME COURT	160,088
23-949	CRIMINAL COURT PARISH OF N. O.	127,094
23-949	DISTRICT COURTS	707,421
		<u>1,270,348</u>
24-951	LA HOUSE OF REPRESENTATIVES	182,525
24-952	LOUISIANA SENATE	207,190
24-952	JOINT LEG. COMM. ON THE BUDGET	0
24-954	LEGISLATIVE AUDITOR	219,296
24-960	JOINT LEG. BUD. CONTROL COUNCIL	2,109
24-961	LEGISLATIVE FISCAL OFFICE	12,396
24-962	LA. LAW INSTITUTE	3,596
		<u>627,112</u>
7201	BD. OF ARCHITECTURAL EXAMINERS	2,374
7203	LICENSING BD. OF CONTRACTORS	24,395
7205	MOTOR VEHICLE COMMISSION	30,431
7207	LOUISIANA CEMETERY BOARD	9,377
7208	BD. CERTIFIED PUBLIC ACCOUNTANT	7,662
7211	BD. CERTIFIED SHORTHAND REPORT	4,375
7212	BD. EXAMINERS OF INTERIOR DESIGN	509
7213	STATE BOARD OF POLYGRAPH EXAM	185
7214	LOUISIANA REAL ESTATE BOARD	10,716
7215	NEW ORLEANS CITY PARK IMPROVE	507,200
7216	LA. AUCTIONEERS LICENSING BD.	3,766
7217	STATE PLUMBING BOARD OF LA	13,699
7218	BD. OF BARBER EXAMINERS	2,218
7219	MUNICIPAL POLICE EMPLOYEES RETIRE	7,504

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<b>SCHEDULE NUMBER</b>	<b>LOCATION NAME</b>	<b>TOTAL CASH NEEDS PREMIUMS</b>
7220	RADIOLOGICAL BOARD	1,303
7221	LA STATE BOXING & WRESTLING COMM	1,222
7222	BD OF PROFESSIONAL GEOSCIENTIST	707
7223	LA. NAVAL MEMORIAL COMMISSION	47,654
7225	ASCENSION-ST JAMES AIRPORT AUTH	7,561
7226	BD. REG PROF ENGR & LAND SURVEYORS	7,094
7227	LA. BD, OF PRIVATE SECURITY EXAM	11,060
7228	LA. STATE BOARD OF ELECTROLYSIS	10
7229	LA. BD. OF SOCIAL WORKERS EXAM	2,308
7230	BD. VETERINARY MEDICAL EXAM.	3,302
7231	BD. OF HEARING AID DEALERS	0
7235	LA RECREATIONAL & USED MOTOR VEHICLE COMM.	10,531
7236	BD. OF PHYSICAL THERAPY EXAM	2,128
7237	LA. OFFICE FACILITIES CORP	902,064
7240	HEALTH EDUCATION AUTHORITY OF LA	1,386
7245	BOARD OF MEDICAL EXAMINERS	135,208
7250	LA. BOARD OF PHARMACY	22,388
7251	LA. BD. OF WHOLESALE DRUG DISTR.	1,657
7255	BD. OF EXAMINERS FOR SANITARIANS	186
7260	BD. OF OPTOMETRY EXAMINERS	8
7265	LA. BOARD OF DENTISTRY	3,227
7270	BD. OF EMBALMERS & FUNERAL DIRECT	2,494
7275	BD. OF PRACTICAL NURSE EXAMINERS	7,512
7280	LOUISIANA STATE BOARD OF NURSING	30,332
7285	BD. OF NURSING HOME ADMINISTRATORS	2,122
7290	STATE BD. OF CHIROPRACTIC EXAMINERS	3,458
7295	STATE BD. PSYCHOLOGIST EXAMINERS	3,094
7296	LA BEHAVIOR ANALYST BOARD	572
7300	BD. SPEECH, PATH. & AUDIO EXAMINERS	973
7305	BD. OF EXAM. IN DIETETICS & NUTRITION	623
7310	LA. LICENSED PRO COUNSELORS BD. EXAM	5,002
7317	LA. BOARD OF MASSAGE THERAPY	3,416
7319	LA. BD. OF PRIVATE INVEST. EXAMINERS	5,131
7321	LA. LIC PRO VOC REHAB COUNSELORS	171
7325	LA. ADDICTIVE DISORDER REGULATORY AUTHORITY	12,369
7330	LA, HOUSING FINANCE CORPORATION	415,575
0045	STATE BOARD OF HOME INSPECTORS	1,108
2955	LA-TAX FREE SHOPPING COMMISSION	3,064
0360	OFFICE OF COSMETOLOGY	52,134
7333	SABINE RIVER AUTHORITY	278,094
0490	PATIENTS COMPENSATION FUND	47,441
B&C		2,660,100
<b>TOTAL CASH NEEDS PREMIUMS</b>		<b>186,804,315</b>