

Retirement Systems

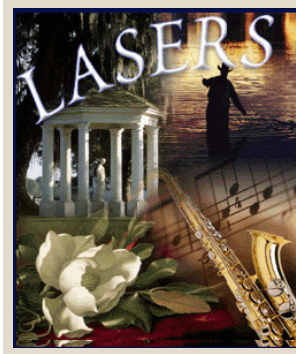
Department Description

Retirement Systems Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 61,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 61,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Expenditures & Request:						
Louisiana State Employees' Retirement System	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Teachers' Retirement System - Contributions	41,564,978	1,564,978	1,564,978	1,564,978	0	(1,564,978)
Total Expenditures & Request	\$ 61,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



18-585 — Louisiana State Employees' Retirement System



Agency Description

Louisiana State Employees' Retirement System Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:						
State Aid	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures & Request	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



585_1000 — State Aid

Program Description

State Aid Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	20,000,000	0	0	0	0	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 0	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 0	\$ 0	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 0	0	Base Executive Budget FY 2009-2010
\$ 0	\$ 0	0	Grand Total Recommended



18-586 — Teachers' Retirement System - Contributions

Agency Description

Teachers' Retirement System – State Contributions - reflects supplementary allowances provided by various legislation; and supplemental payments to LSU Cooperative Extension retirees.

Teachers' Retirement System - Contributions Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Expenditures & Request:						
State Aid	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Total Expenditures & Request	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



586_1000 — State Aid

Program Authorization: R.S. 11:881; 17:711-730

Program Description

Teachers' Retirement System – State Contributions - reflects supplementary allowances provided by various legislation; and supplemental payments to LSU Cooperative Extension retirees.

State Aid Budget Summary

	Prior Year Actuals FY 2007-2008	Enacted FY 2008-2009	Existing Oper Budget as of 2/1/09	Continuation FY 2009-2010	Recommended FY 2009-2010	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	41,564,978	1,564,978	1,564,978	1,564,978	0	(1,564,978)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 41,564,978	\$ 1,564,978	\$ 1,564,978	\$ 1,564,978	\$ 0	\$ (1,564,978)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,564,978	\$ 1,564,978	0	Existing Oper Budget as of 2/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
(1,564,978)	(1,564,978)	0	This adjustment eliminates direct funding to Teacher's Retirement System that was provided for Supplemental Retirement Benefits for LSU Ag Center Extension retirees as well as selected retired teachers. Further payments will be billed and paid directly by the LSU Ag Center and the Department of Education to the La. Teachers Retirement System, in lieu of a direct appropriation.
\$ 0	\$ 0	0	Recommended FY 2009-2010
\$ 0	\$ 0	0	Less Hurricane Disaster Recovery Funding
\$ 0	\$ 0	0	Base Executive Budget FY 2009-2010
\$ 0	\$ 0	0	Grand Total Recommended



