

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**October 1, 2015 thru December 31, 2015 Performance**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$139,367,420.12

**Total Budget:**

\$4,339,367,420.12

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,886,959,177.76
<b>Total Budget</b>	\$2,359,643.08	\$4,339,343,997.56
<b>Total Obligated</b>	\$772,035.27	\$4,249,147,051.62
<b>Total Funds Drawdown</b>	\$11,439,860.45	\$4,084,523,862.06
<b>Program Funds Drawdown</b>	\$8,004,989.91	\$4,022,081,008.96
<b>Program Income Drawdown</b>	\$3,434,870.54	\$62,442,853.10
<b>Program Income Received</b>	\$1,017,777.19	\$129,278,044.50
<b>Total Funds Expended</b>	\$11,459,884.11	\$4,085,285,055.56
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.98%
Overall Benefit Percentage (Actual)		63.13%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$650,905,113.02	\$34,428,578.97
Limit on Admin/Planning	\$867,873,484.02	\$42,404,466.25
Limit on State Admin	\$216,968,371.01	\$37,169,558.01

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 4th quarter of 2015, \$16.4 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$15.0 million was expended on infrastructure projects and less than \$10 thousand on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 86 fulltime employees and 6 part-time workers, at a cost of \$2.0 million, approximately 6.1% of the total in recovery grant funds expended this quarter.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$551,302.91	\$584,536,305.45	\$540,095,587.96
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$1,017,523.32	\$416,889,060.25	\$404,020,277.00
0004, First Time Homebuyer	\$520,975.95	\$9,198,000.00	\$1,829,444.39
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$4,113,341.14
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$938,719.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00



0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$3,219,547.67	\$111,705,059.00	\$74,410,360.98
0022, Infrastructure - Local Government	\$1,592,886.89	\$37,908,607.00	\$29,239,349.17
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$153,046.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$45,911,451.98	\$0.00
0036S, Orleans Parish Revitalization-State	\$60,000.00	\$23,959,220.34	\$60,000.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$72,100.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$985,061.26	\$0.00
0040, Public Services	\$1,042,753.17	\$26,034,402.00	\$12,301,906.40
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,100,717.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,924,113.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,029.53	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92



0066, Piggyback PIA	\$0.00	\$33,362,394.66	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,796,544.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,827,754.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - (H2XC-PD)  
**Activity Title:** Piggyback Program Delivery and Unbudgeted Projects

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$4,887,154.14

**Total Budget**

\$0.00

\$4,887,154.14

**Total Obligated**

\$0.00

\$4,518,258.56

**Total Funds Drawdown**

\$152,623.25

\$4,173,112.39

**Program Funds Drawdown**

\$152,623.25

\$4,173,112.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$158,415.00

\$4,177,695.64

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$42,580.00

\$163,337.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$115,835.00

\$1,450,218.85

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour  
Program Manager  
(225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois  
Financial Analyst  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents





**Grantee Activity Number:** Piggyback - GCHP Esplanade (H2XC-0072)

**Activity Title:** GCHP Esplanade

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCHP-Esplanade LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,430,694.97

**Total Budget**

\$0.00

\$1,430,694.97

**Total Obligated**

\$0.00

\$1,430,694.97

**Total Funds Drawdown**

\$0.00

\$1,430,694.97

**Program Funds Drawdown**

\$0.00

\$1,430,694.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,430,694.97

GCHP-Esplanade LLC

\$0.00

\$1,430,694.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

42 unit development with 20 homeless units.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Construction was completed November 2015, and final retainage will be released upon satisfaction of all post completion requirements.

Thomas LaTour  
Program Manager

(225) 219-9600

Property reported this quarter as a correction of the 3rd quarter 2014 report since the loan closed in August of 2014.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/20	0/22	0/42	0
# Renter Households	0	0	0	0/20	0/22	0/42	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2535 Esplanade Avenue	New Orleans		Louisiana	70119	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Grand Lake Elderly (H2XC-52)</b>
<b>Activity Title:</b>	<b>Grand Lake Elderly Housing</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
08/12/2008

**Projected End Date:**  
08/12/2038

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Grand Lake Elderly Housing, LLC

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,694,040.00
<b>Total Budget</b>	\$0.00	\$1,694,040.00
<b>Total Obligated</b>	\$0.00	\$1,694,040.00
<b>Total Funds Drawdown</b>	\$3,060.00	\$745,842.00
<b>Program Funds Drawdown</b>	\$3,060.00	\$745,842.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,060.00	\$745,842.00
Grand Lake Elderly Housing, LLC	\$3,060.00	\$745,842.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

The expenditures this quarter are for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, 225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Jefferson Davis Apts. (H2XC-09)</b>
<b>Activity Title:</b>	<b>Jefferson Davis</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

750 Jeff Davis, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$160,444.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$160,444.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,652.00	\$160,444.00
750 Jeff Davis, LLC	\$5,652.00	\$160,444.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

The expenditures this quarter is for continuing Project Based Rental Assistance payments.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Lafitte 89 (H2XC-0071) Non-PI</b>
<b>Activity Title:</b>	<b>Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,060,804.56
<b>Total Budget</b>	\$0.00	\$1,060,804.56
<b>Total Obligated</b>	\$0.00	\$933,166.64
<b>Total Funds Drawdown</b>	\$389,967.66	\$389,967.66
<b>Program Funds Drawdown</b>	\$389,967.66	\$389,967.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$389,967.66	\$389,967.66
Lafitte Market Rate Rental LLC	\$389,967.66	\$389,967.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

Construction was completed in September 2015, and still reimbursing incurred expenses. Final retainage will be released upon satisfaction of all post completion requirements.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Piggyback - Texaco Building (H2XC-62)</b>
<b>Activity Title:</b>	<b>Texaco Building</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
11/06/2047

**Completed Activity Actual End Date:**

**Responsible Organization:**  
1501 Canal Apartments, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,808,311.00
<b>Total Budget</b>	\$0.00	\$8,808,311.00
<b>Total Obligated</b>	\$0.00	\$8,808,311.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,808,311.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,808,311.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,808,311.00
1501 Canal Apartments, LLC	\$0.00	\$8,808,311.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

1501 Canal Street, New Orleans, Louisiana

**Activity Progress Narrative:**

Activity saved in DRGR Action Plan with no changes made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/112
# of Multifamily Units	0	0/112

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/22	0/90	0/112	0
# Renter Households	0	0	0	0/22	0/90	0/112	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0002P / Allen Parish Revitalization-Parish

<b>Grantee Activity Number:</b>	Allen Parish Revitalization-Parish
<b>Activity Title:</b>	Allen Parish Revitalization-Parish

### Activity Category:

Planning

### Project Number:

0002P

### Projected Start Date:

01/01/1999

### Benefit Type:

Area Benefit

### National Objective:

Urgent Need

### Program Income Account:

Allen Parish Revitalization-Parish PIA

### Activity Status:

Under Way

### Project Title:

Allen Parish Revitalization-Parish

### Projected End Date:

01/01/1999

### Completed Activity Actual End Date:

### Responsible Organization:

Allen Parish Police Jury

## Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$53,261.00
Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$53,261.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

The property is our maintenance yard. We have our maintenance shop, fuel tanks, and dog kennel located there.  
 Kam Kingsley  
 Clerk  
 Village of Reeves

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0003 / Housing for Renters - Single Family**

**Grantee Activity Number: Small Rental (H2RP)**  
**Activity Title: Small Rental (H2RP)**



**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$416,887,190.25
<b>Total Budget</b>	\$3,740.00	\$416,887,190.25
<b>Total Obligated</b>	\$0.00	\$416,880,850.75
<b>Total Funds Drawdown</b>	\$1,021,622.82	\$404,025,028.25
<b>Program Funds Drawdown</b>	\$1,017,523.32	\$404,020,277.00
<b>Program Income Drawdown</b>	\$4,099.50	\$4,751.25
<b>Program Income Received</b>	\$3,740.00	\$8,491.25
<b>Total Funds Expended</b>	\$929,012.22	\$404,682,969.46
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$411,607.05	\$97,326,686.44
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$57,590,770.83
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53



CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Office of Technology Services	\$229,556.90	\$719,461.71
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$67,106.22	\$579,926.04
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64

Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$220,742.05	\$888,362.11
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the



agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,502 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$419,356,189 in Federal funds has been committed through an SRPP-issued commitment letter to 4,408 current awardees, with the average project award being \$95,135. Of the 4,408 awardees, there are 450 projects still moving toward closing.

As of the end of December 2015, \$410,132,567 has been disbursed toward Rental properties. A total of 4,407 Rental closings resulted in 8,529 total livable units, with 7,590 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has held 4,701 closings on 8,623 units, with 7,590 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 326 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,174 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

4th Quarter 2015

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5239/6106
# of Singlefamily Units	0	5239/6106



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	760/0	3934/5496	5238/6106	89.61
# Renter Households	0	0	0	760/0	3934/5496	5238/6106	89.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0004 / First Time Homebuyer

<b>Grantee Activity Number:</b>	<b>H2HP - Providence Community Housing-Laf Proj-LMI</b>
<b>Activity Title:</b>	<b>H2HP - Providence Community Housing-Laf Proj-LMI</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

0004

### Projected Start Date:

05/01/2010

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

First Time Homebuyer

### Projected End Date:

04/30/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Providence Community Housing

## Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

**Total Budget**

N/A

\$1,250,000.00

**Total Obligated**

\$0.00

\$1,250,000.00

**Total Funds Drawdown**

\$50,000.00

\$50,000.00

**Program Funds Drawdown**

\$50,000.00

\$50,000.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,000.00	\$50,000.00
Providence Community Housing	\$50,000.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Providence Community Housing	Homeownership Assistance (with waiver only)	0004	H2HP - Providence Community Housing-Laf Proj-UN	H2HP - Providence Community Housing-Laf Proj-UN	General Account

### Association Description:

H2HP - Providence Community Housing-Laf Proj-UN is the Urgent Need component of this activity.

### Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

To date only one loan has closed and currently one home is complete and for sale, 4 are under construction. An extension to the CEA is awaiting approval to extend program to 12/31/17.

Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/75
# of Singlefamily Units	1	1/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/75	1/75	100.00
# Owner Households	0	1	1	0/0	1/75	1/75	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1601 Dumaine Street	New Orleans		Louisiana	70116	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - LMI

**Activity Title:** H2HP-Plaquemines Parish New Development - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,349,000.00
<b>Total Budget</b>	\$0.00	\$3,349,000.00
<b>Total Obligated</b>	\$0.00	\$3,349,000.00
<b>Total Funds Drawdown</b>	\$250,387.31	\$727,936.88
<b>Program Funds Drawdown</b>	\$250,387.31	\$727,936.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$249,701.53	\$727,015.16
United Way of Southeast Louisiana.	\$249,701.53	\$727,015.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - PD	H2HP-Plaquemines Parish New Development - PD	General Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - UN	H2HP-Plaquemines Parish New Development - UN	General Account

**Association Description:**

All of the activities selected are a part of the Plaquemines Parish New Development (H2HP) project.

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.



## Location Description:

Plaquemines Parish

## Activity Progress Narrative:

The total expended for the quarter was subtracted by \$685.78 in returns for this activity.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

The program was amended in late 2014 and since that time the program has closed 13 loans and expended 51.7% of their allocation. It is expected the funds will be 100% expended by end of 2016.

Brenda Evans

Program Administrator

225 763-8852

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/50
# of Singlefamily Units	2	9/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	9/50	9/50	100.00
# Owner Households	0	2	2	0/0	9/50	9/50	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
107 Marigold Court	Belle Chasse		Louisiana	70037	Match / Y
142 Magnolia Drive	Belle Chasse		Louisiana	70037	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - UN

**Activity Title:** H2HP-Plaquemines Parish New Development - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,199,000.00
<b>Total Budget</b>	\$0.00	\$3,199,000.00
<b>Total Obligated</b>	\$0.00	\$3,199,000.00
<b>Total Funds Drawdown</b>	\$220,588.64	\$901,507.51
<b>Program Funds Drawdown</b>	\$220,588.64	\$901,507.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,746.30	\$902,665.17
United Way of Southeast Louisiana.	\$221,746.30	\$902,665.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

The program was amended in late 2014 and since that time the program has closed 13 loans and expended 51.7% of their allocation. It is expected the funds will be 100% expended by end of 2016.

Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		10/50	
# of Singlefamily Units	2		10/50	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	10/50	0.00
# Owner Households	0	0	2	0/0	0/0	10/50	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
110 Lake Park Drive	Belle Chasse		Louisiana	70037	Match / Y
116 Highland Avenue	Belle Chasse		Louisiana	70037	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 0006 / Non-Profit Rebuilding

**Grantee Activity Number:** HNR2 - PHASE III - 3PAONO - LM/PL  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	(\$150,000.00)	\$800,000.00
<b>Total Obligated</b>	(\$150,000.00)	\$800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 3PAONO - UN/PU	Non-Profit Rebuild - Pres. Alliance of N.O.-UN/PU	General Account

**Association Description:**

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	0/8
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HNR2 - PHASE III - 3PAONO - UN/PU  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$150,000.00	\$200,000.00
<b>Total Obligated</b>	\$150,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 3PAONO - LM/PL.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/2



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNR2 - PHASE III - 9CALCASIEU - LM/PL</b>
<b>Activity Title:</b>	<b>Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2015

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$240,000.00
<b>Total Budget</b>	(\$45,000.00)	\$240,000.00
<b>Total Obligated</b>	(\$45,000.00)	\$240,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

### Association Description:

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

### Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



## Location Description:

Calcasieu Parish

## Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNR2 - PHASE III - 9CALCASIEU - UN/PU</b>
<b>Activity Title:</b>	<b>Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2015

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$45,000.00	\$60,000.00
<b>Total Obligated</b>	\$45,000.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNR2 - PHASE III - 9CALCASIEU - LM/PL.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units

0

0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

<b>Grantee Activity Number:</b>	<b>Calcasieu Parish Revitalization-Parish</b>
<b>Activity Title:</b>	<b>Calcasieu Parish Revitalization-Parish</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0010P

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

#### Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$663,608.12
Total Budget	\$0.00	\$663,608.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the State in Calcasieu Parish, via the Road Home Program, was sold this quarter. 110 homes have been disposed of to-date in this parish. 86 resulted in funds remaining with the Parish and 0 properties were given to the Parish. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** I10P - 00001

**Activity Title:** Generators for Public Facilities II

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0010P

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected Start Date:**

01/01/2014

**Projected End Date:**

01/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$275,111.00
<b>Total Budget</b>	\$850.00	\$275,111.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$850.00	\$938,719.12
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

**Location Description:**

Throughout Calcasieu Parish

**Activity Progress Narrative:**

We will be using approximately \$131,000 to fund a portion of the generator project. The project will be advertised by the end of March. We should have the project completed by the middle of 2017. We expect to begin construction around June 1.

Natasha Willis

Grants Coordinator

Calcasieu Parish Police Jury

Department of Planning & Development

337-721-3636



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0010S / Calcasieu Parish Revitalization-State

<b>Grantee Activity Number:</b>	<b>Calcasieu Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Calcasieu Parish Revitalization-State</b>

### Activity Category:

Planning

### Project Number:

0010S

### Projected Start Date:

01/01/1999

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Urgent Need

### Program Income Account:

Calcasieu Parish Revitalization-State PIA

### Activity Status:

Planned

### Project Title:

Calcasieu Parish Revitalization-State

### Projected End Date:

01/01/1999

### Completed Activity Actual End Date:

### Responsible Organization:

Calcasieu Parish Police Jury

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,087.23



<b>Total Budget</b>	\$0.00	\$1,087.23
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,087.23
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

Calcasieu Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the State in Calcasieu Parish, via the Road Home Program, was sold this quarter. 110 homes have been disposed of to-date in this parish. 86 resulted in funds remaining with the Parish and 0 properties were given to the Parish. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0012P / Cameron Parish Revitalization-Parish**

**Grantee Activity Number: Cameron Parish Revitalization-Parish**

**Activity Title: Cameron Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,750.00
<b>Total Budget</b>	\$12,750.00	\$12,750.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$12,750.00	\$12,750.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

10 Properties remaining with parish  
 1 – Open Space Cameron Parish Police Jury owns this and it is maintained as green space.  
 7 – transferred as part of a land swap – These properties in the Holly Beach Area were swapped for other lots in the area for a comparable price to develop a community sewer system.  
 2 – Parish retained for use. One is for a public boat launch and the other is for a Parish laydown yard.  
 State will verify status of these properties quarterly.  
 Laurie Brown



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0012S / Cameron Parish Revitalization-State

**Grantee Activity Number:** Cameron Parish Revitalization-State

**Activity Title:** Cameron Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0012S

**Project Title:**

Cameron Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - State PIA

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00



<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Total program income (PI) of Cameron Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

### Location Description:

Cameron Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

3 homes purchased by the State in Cameron Parish, via the Road Home Program, were sold this quarter. 130 homes have been disposed of to-date in this parish. 3 resulted in funds remaining with the Parish and 127 properties were given to the parish. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: I2PD - Infrastructure Program Delivery**  
**Activity Title: I2PD - Infrastructure Program Delivery**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

05/08/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,440,752.00
<b>Total Budget</b>	\$0.00	\$32,440,752.00
<b>Total Obligated</b>	\$0.00	\$32,371,969.00
<b>Total Funds Drawdown</b>	\$34,143.72	\$31,288,355.53
<b>Program Funds Drawdown</b>	\$34,143.72	\$31,288,355.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,756.05	\$31,288,355.53
Environ International Corp.	\$31,881.61	\$1,314,564.32
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Office of Technology Services	\$1,874.44	\$19,527.93
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$0.00	\$24,618.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**



Disaster affected parishes.

### Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Kay Schultz  
Infrastructure Manager  
225-219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00266

**Activity Title:** Marrero Wastewater Treatment Plant

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2012

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,664,202.51
<b>Total Budget</b>	(\$535,797.49)	\$1,664,202.51
<b>Total Obligated</b>	(\$535,797.49)	\$1,664,202.51
<b>Total Funds Drawdown</b>	\$0.00	\$1,664,202.51
<b>Program Funds Drawdown</b>	\$0.00	\$1,664,202.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,664,202.51
Jefferson Parish	\$0.00	\$1,664,202.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

**Location Description:**

6250 Lapalco Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

Budget was de-obligated down to the total expended and transferred remaining funds to ILT2 - Budget for Jefferson Parish Proj. in Rev. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8634	5210	25688	53.89

LMI%:	53.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00269

**Activity Title:** Di Benedetto Playground

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/31/2011

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$264,860.09
<b>Total Budget</b>	(\$839.91)	\$264,860.09
<b>Total Obligated</b>	(\$839.91)	\$264,860.09
<b>Total Funds Drawdown</b>	\$0.00	\$264,860.09
<b>Program Funds Drawdown</b>	\$0.00	\$264,860.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$264,860.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the design, construction and repairs to the Di Benedetto Playground. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$36,141.04 in FEMA funds.

**Location Description:**

4700 Papania Street, New Orleans, LA 70127

**Activity Progress Narrative:**

Budget was de-obligated down to the total expended and transferred remaining funds to ILT2 - Budget for Orleans Parish Proj. in Rev. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	771	710	4722	31.36

LMI%:	31.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00273

**Activity Title:** Iberville Infrastructure Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/29/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$2,745,374.01	\$7,380,865.19
<b>Program Funds Drawdown</b>	\$2,745,374.01	\$7,380,865.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,745,374.01	\$7,380,865.19
City of New Orleans - K/R	\$2,745,374.01	\$7,380,865.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

**Location Description:**

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/8935



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILT2 - 00279

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,835,625.00
<b>Total Budget</b>	\$0.00	\$1,835,625.00
<b>Total Obligated</b>	\$0.00	\$1,835,625.00
<b>Total Funds Drawdown</b>	\$62,081.33	\$412,411.59
<b>Program Funds Drawdown</b>	\$62,081.33	\$412,411.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,081.33	\$412,411.59
St. Bernard Parish Government	\$62,081.33	\$412,411.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Funds were expended this quarter for Design and Admin. - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,923,228.59
<b>Total Budget</b>	\$0.00	\$20,923,228.59
<b>Total Obligated</b>	\$0.00	\$20,923,228.59
<b>Total Funds Drawdown</b>	\$279,134.11	\$6,384,091.05
<b>Program Funds Drawdown</b>	\$279,134.11	\$6,384,091.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279,134.11	\$6,384,091.05
City of New Orleans - K/R	\$279,134.11	\$6,384,091.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffen), Caffen (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**



Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/78525

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILT2 - Budget for Jefferson Parish Proj. in Rev.  
**Activity Title:** ILT2 - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/04/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$535,797.49
<b>Total Budget</b>	\$535,797.49	\$535,797.49
<b>Total Obligated</b>	\$535,797.49	\$535,797.49
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See Activity Narrative for ILT2 - 00266.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - Budget for Orleans Parish Proj. in Rev.  
**Activity Title:** ILT2 - Budget for Orleans Parish Proj. in Rev.

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$839.91
<b>Total Budget</b>	\$839.91	\$839.91
<b>Total Obligated</b>	\$839.91	\$839.91
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

See Activity Narrative for ILT2 - 00269.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00009

**Activity Title:** ITP2-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,145.41
<b>Total Budget</b>	\$0.00	\$31,145.41
<b>Total Obligated</b>	(\$27,889.91)	\$3,255.50
<b>Total Funds Drawdown</b>	\$1,130.50	\$1,130.50
<b>Program Funds Drawdown</b>	\$1,130.50	\$1,130.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,130.50	\$1,130.50
Pan American Engineers Inc	\$1,130.50	\$1,130.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00067.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00010B

**Activity Title:** ITP2-Streets-UN-B

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,411.00
<b>Total Budget</b>	\$10,059.07	\$20,411.00
<b>Total Obligated</b>	\$10,059.07	\$20,411.00
<b>Total Funds Drawdown</b>	\$14,393.00	\$14,393.00
<b>Program Funds Drawdown</b>	\$14,393.00	\$14,393.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,393.00	\$14,393.00
Pan American Engineers Inc	\$14,393.00	\$14,393.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for ITP2 - 00010A.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITP2 - 00011</b>
<b>Activity Title:</b>	<b>ITP2-Public Facilities-LM</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
02/01/2015

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,265.73
<b>Total Budget</b>	\$0.00	\$20,265.73
<b>Total Obligated</b>	(\$12,535.23)	\$7,730.50
<b>Total Funds Drawdown</b>	\$5,515.00	\$5,515.00
<b>Program Funds Drawdown</b>	\$5,515.00	\$5,515.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,515.00	\$5,515.00
Pan American Engineers Inc	\$5,515.00	\$5,515.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00246.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00012

**Activity Title:** ITP2-Public Improvement-SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/01/2015

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,341.00
<b>Total Budget</b>	\$0.00	\$22,341.00
<b>Total Obligated</b>	(\$21,274.50)	\$1,066.50
<b>Total Funds Drawdown</b>	\$950.50	\$950.50
<b>Program Funds Drawdown</b>	\$950.50	\$950.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$950.50	\$950.50
Pan American Engineers Inc	\$950.50	\$950.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00169.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00013

**Activity Title:** ITP2-Government-UN

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,540.59
<b>Total Budget</b>	(\$4,041.07)	\$120,540.59
<b>Total Obligated</b>	(\$91,818.16)	\$32,763.50
<b>Total Funds Drawdown</b>	\$22,195.00	\$22,195.00
<b>Program Funds Drawdown</b>	\$22,195.00	\$22,195.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,195.00	\$22,195.00
Pan American Engineers Inc	\$22,195.00	\$22,195.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00223.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITP2 - 00014

**Activity Title:** ITP2-Bank Repairs-UN

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,880.11
<b>Total Budget</b>	\$0.00	\$123,880.11
<b>Total Obligated</b>	(\$87,855.11)	\$36,025.00
<b>Total Funds Drawdown</b>	\$24,423.00	\$24,423.00
<b>Program Funds Drawdown</b>	\$24,423.00	\$24,423.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,423.00	\$24,423.00
Pan American Engineers Inc	\$24,423.00	\$24,423.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00225.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITP2 - 00015

**Activity Title:** ITP2-Water/Sewer-UN

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$191,999.90
<b>Total Budget</b>	(\$6,018.00)	\$191,999.90
<b>Total Obligated</b>	(\$167,619.90)	\$30,398.00
<b>Total Funds Drawdown</b>	\$30,207.50	\$30,207.50
<b>Program Funds Drawdown</b>	\$30,207.50	\$30,207.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,207.50	\$30,207.50
Pan American Engineers Inc	\$30,207.50	\$30,207.50
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2 - 00247.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00009

**Activity Title:** Michoud Front Door Roadway Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0022

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

### Overall

**Total Projected Budget from All Sources**

### Oct 1 thru Dec 31, 2015

N/A

### To Date

\$4,254,298.00

**Total Budget**

\$0.00

\$4,254,298.00

**Total Obligated**

\$0.00

\$4,254,298.00

**Total Funds Drawdown**

\$1,234,822.78

\$4,254,298.00

**Program Funds Drawdown**

\$1,234,822.78

\$4,254,298.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,234,822.78

\$4,254,298.00

City of New Orleans - K/R

\$1,234,822.78

\$4,254,298.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,000,000.00 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-610

**Activity Progress Narrative:**

Funds were expended this quarter on construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7899

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:		54.63
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00021  
**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 08/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Division of Administration Facility Planning

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,147,321.00
<b>Total Budget</b>	\$0.00	\$1,147,321.00
<b>Total Obligated</b>	\$0.00	\$1,147,321.00
<b>Total Funds Drawdown</b>	\$4,837.20	\$1,088,901.49
<b>Program Funds Drawdown</b>	\$4,837.20	\$1,088,901.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,837.20	\$1,088,901.49
Division of Administration Facility Planning	\$4,837.20	\$1,088,901.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter on design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00033</b>
<b>Activity Title:</b>	<b>GOHSEP/HMGP Pilot Reconstruction</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
11/01/2010

**Projected End Date:**  
06/30/2017

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Louisiana Governor's Office of Homeland Security and

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,950,000.00
<b>Total Budget</b>	(\$3,050,000.00)	\$3,950,000.00
<b>Total Obligated</b>	(\$3,050,000.00)	\$3,950,000.00
<b>Total Funds Drawdown</b>	\$337,472.01	\$924,111.39
<b>Program Funds Drawdown</b>	\$337,472.01	\$924,111.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$337,472.01	\$924,111.39
Louisiana Governor's Office of Homeland Security and	\$337,472.01	\$924,111.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

**Location Description:**

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

**Activity Progress Narrative:**

Funds were expended this quarter on construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00041</b>
<b>Activity Title:</b>	<b>Non-LLT Slab Removal</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
07/20/2011

**Projected End Date:**  
06/30/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Land Trust

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$12,382.40	\$9,719,177.27
<b>Program Funds Drawdown</b>	\$12,382.40	\$9,719,177.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,382.40	\$9,719,177.27
Louisiana Land Trust	\$12,382.40	\$9,719,177.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Funds were expended on demolition. - Lauren Tichenor Nichols, Deputy Director of Recovery Programs, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1952



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>I2OC - 00054</b>
<b>Activity Title:</b>	<b>Sharp Road Improvements</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

05/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$413,563.43
<b>Total Budget</b>	\$0.00	\$413,563.43
<b>Total Obligated</b>	\$0.00	\$413,563.43
<b>Total Funds Drawdown</b>	\$0.00	\$413,563.43
<b>Program Funds Drawdown</b>	\$0.00	\$413,563.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$413,563.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity covers road and drainage improvements.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This project utilized local government infrastructure funds towards land acquisition for the existing detention pond construction and drainage improvements. Closeout package for this project was submitted 11/24/2015 for review by the Louisiana Office of Community Development, Disaster Recovery Unit. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:				12.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IOP2 - 00001</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,348.00
<b>Total Budget</b>	\$0.00	\$52,348.00
<b>Total Obligated</b>	(\$41,845.50)	\$10,502.50
<b>Total Funds Drawdown</b>	\$3,372.50	\$9,855.00
<b>Program Funds Drawdown</b>	\$3,372.50	\$9,855.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,372.50	\$9,855.00
Pan American Engineers Inc	\$3,372.50	\$9,855.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

**Location Description:**

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 0023P / Iberia Parish Revitalization-Parish**

**Grantee Activity Number: Iberia Parish Revitalization-Parish**

**Activity Title: Iberia Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0023P

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$168,183.59

**Total Budget**

\$4,675.00

\$168,183.59

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$4,675.00

\$168,183.59

**Total Funds Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0026P / Jefferson Parish Revitalization-Parish**

**Grantee Activity Number: Jefferson Parish Revitalization-Parish**

**Activity Title: Jefferson Parish Revitalization-Parish**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

**Completed Activity Actual End Date:**



Area Benefit (Census)

**National Objective:**

Slums and Blight

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$153,046.00
<b>Total Budget</b>	\$59,500.00	\$153,046.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$59,500.00	\$153,046.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter the LLT reported having disposed of 4 Road Home option 2&3 homes in Jefferson Parish. 171 homes have been disposed of to-date in this parish. 119 of the 171 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the Parish and 48 properties were given to the Parish. This activity contains the funds transferred to the Parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	15/51



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0026S / Jefferson Parish Revitalization-State**

**Grantee Activity Number: Jefferson Parish Revitalization-State**

**Activity Title: Jefferson Parish Revitalization-State**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0026S

**Project Title:**

Jefferson Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$133,685.62

**Total Budget**

\$0.00

\$133,685.62

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$3,880,100.12

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter the LLT reported having disposed of 4 Road Home option 2&3 homes in Jefferson Parish. 171 homes have been disposed of to-date in this parish. 119 of the 171 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the Parish and 48 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0027 / Jefferson Davis Parish Revitalization**

**Grantee Activity Number: I27S - 00001**

**Activity Title: Cormier Village Road Improvements**



**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0027

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Jefferson Davis Parish Revitalization PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Davis Parish Revitalization

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Jefferson Davis Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,235.32
<b>Total Budget</b>	\$110,235.32	\$110,235.32
<b>Total Obligated</b>	\$110,235.32	\$110,235.32
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

**Location Description:**

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16445

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$414,320.93

## Project # / Title: 0028 / Lafayette Parish Revitalization

<b>Grantee Activity Number:</b>	<b>H28P-00001 Pinhook Pocket Neighborhood</b>
<b>Activity Title:</b>	<b>H28P-00001 Lafayette Consolidated Government-PPN</b>

### Activity Category:

Construction of new housing

### Project Number:

0028

### Projected Start Date:

03/26/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Lafayette Parish Revitalization PIA

### Activity Status:

Under Way

### Project Title:

Lafayette Parish Revitalization

### Projected End Date:

04/08/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Lafayette City Parish Consolidated Government



Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,978.09
<b>Total Budget</b>	\$72,978.09	\$72,978.09
<b>Total Obligated</b>	\$72,978.09	\$72,978.09
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$72,978.09
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lafayette City Parish Consolidated Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

### Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501  
 Lat - 30.219835  
 Long - -92.001057

### Activity Progress Narrative:

The application letter is approved as of 1/22/2016. No funds have been expended at this time.  
 Lisa Samuels  
 Recovery Specialist  
 (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other	\$26,461.91
Total Other Funding Sources	\$526,461.91

**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly**

**Activity Title: H36P - 00001 - Admin - NORA Land Assembly**

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,700,000.00
<b>Total Budget</b>	\$0.00	\$1,700,000.00
<b>Total Obligated</b>	\$0.00	\$1,655,983.83
<b>Total Funds Drawdown</b>	\$162,853.99	\$880,566.97
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$162,853.99	\$880,566.97
<b>Program Income Received</b>	\$0.00	\$1,851,271.16
<b>Total Funds Expended</b>	\$162,853.99	\$880,566.97
City of New Orleans - K/R	\$162,853.99	\$880,566.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Admin costs for disposition of properties in Orleans Parish

**Location Description:**

Orleans Parish



### Activity Progress Narrative:

Admin costs for Activity H36P- 00001 - Admin - NORA Land Assembly. See this activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H36P - 00001 - NORA Land Assembly

**Activity Title:** H36P - 00001 - NORA Land Assembly

**Activity Category:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$40,849,547.86

**Total Budget**

\$531,519.34

\$40,849,547.86

**Total Obligated**

\$1,000,000.00

\$12,417,336.90

**Total Funds Drawdown**

\$832,334.30

\$12,096,404.21

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$832,334.30

\$12,096,404.21

**Program Income Received**

\$0.00

\$40,698,276.70

**Total Funds Expended**

\$832,334.30

\$12,096,404.21

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$832,334.30

\$12,096,404.21

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

**Association Description:**

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

**Activity Description:**

**Location Description:**

Orleans Parish



### Activity Progress Narrative:

1,835 lots were maintained, 47 were disposed of, and no properties were recaptured from developers who could not fulfill their agreements to construct homes. The LLT gave NORA 8 properties this quarter and thus increasing the inventory to 1,835. \$887,778.35 in costs were incurred from 09/16/2015 through 12/15/2015.

\$76,181.18 in program income revenue was generated by early sales of mortgage penalties, curative and broker fees, leasing lots for urban agriculture community gardens, return of taxes paid by NORA at closings, full penalty pay-outs and deposit forfeitures from sales that did not close.

Laurie Landry  
Senior Accountant II  
New Orleans Redevelopment Authority  
504.658.4429

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	39	360/3084

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I36P - 00003</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

08/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$570,933.90
<b>Total Budget</b>	\$260,826.10	\$570,933.90
<b>Total Obligated</b>	\$214,014.85	\$524,122.65
<b>Total Funds Drawdown</b>	\$224,386.78	\$524,122.65
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$224,386.78	\$524,122.65
<b>Program Income Received</b>	\$2,626.89	\$260,826.10
<b>Total Funds Expended</b>	\$224,386.78	\$524,122.65
City of New Orleans - K/R	\$224,386.78	\$524,122.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended on NORA's program admin and delivery.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>I36P - 00004</b>
<b>Activity Title:</b>	<b>Oretha C. Haley Commercial Corridor Revitalization</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
Under Way

**Project Number:**  
0036P

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected Start Date:**  
10/05/2009

**Projected End Date:**  
10/05/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,401,797.00
<b>Total Budget</b>	\$0.00	\$1,401,797.00
<b>Total Obligated</b>	\$0.00	\$1,401,797.00
<b>Total Funds Drawdown</b>	\$0.00	\$800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$800,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$800,000.00
City of New Orleans - K/R	\$0.00	\$800,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

O. C. Haley Commercial Corridors, New Orleans, LA 70113

**Activity Progress Narrative:**

There was one project completed. One project is under construction and one application submitted for review. No draw request were submitted to the State for reimbursement in this quarter. Two businesses were served this quarter.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/2
# of Businesses	2	3/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	31778	8738	50140	80.81

LMI%:	80.81
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0036S / Orleans Parish Revitalization-State**

**Grantee Activity Number: E36S - 00001 - AD - Façade Renew**

**Activity Title: E36S - 00001 - AD - Façade Renew**

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority



**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,497.00
<b>Total Budget</b>	\$0.00	\$102,497.00
<b>Total Obligated</b>	\$0.00	\$102,497.00
<b>Total Funds Drawdown</b>	\$3,654.85	\$3,654.85
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,654.85	\$3,654.85
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,654.85
New Orleans Redevelopment Authority	\$0.00	\$3,654.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

**Location Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Activity Progress Narrative:**

OFSS approved corrected vouchers this quarter.  
Laurie Brown  
K/R Reporting Manager  
225.342.1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

10/21/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Program Income Account:**

Orleans Parish Revitalization-State PIA

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,947,473.00
Total Budget	\$0.00	\$1,947,473.00
Total Obligated	\$0.00	\$1,947,473.00
Total Funds Drawdown	\$119,424.30	\$399,677.30
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$119,424.30	\$399,677.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,002.36	\$399,677.30
New Orleans Redevelopment Authority	\$77,002.36	\$399,677.30
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

**Association Description:**

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

**Activity Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Location Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.



### Activity Progress Narrative:

The reported costs associated with this program includes technical design and program promotion assistance. The costs also includes; complete full scale façade restoration which includes exterior painting, new lighting, window graphics, and signage.

Laurie Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429

During the 4th quarter of 2015, 32 applications were approved. Twelve projects were under construction and 6 projects were completed. Of these projects, NORA was reimbursed for two businesses for work completed.

Tomorr LeBeouf

Project Manager

(225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	6/213

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** H36S - 00002 - Construction Lending

**Activity Title:** H36S - 00002 - Construction Lending

**Activity Category:**

Construction of new housing

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,150,000.00
<b>Total Budget</b>	\$0.00	\$3,150,000.00
<b>Total Obligated</b>	\$0.00	\$3,150,000.00
<b>Total Funds Drawdown</b>	\$511,440.00	\$511,440.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$511,440.00	\$511,440.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$511,440.00	\$511,440.00
New Orleans Redevelopment Authority	\$511,440.00	\$511,440.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds expended on Neighborhood Restoration for program funding of construction loans. 2 homes were sold under the Construction Lending Extended Project (H36S-00002) during 4th Qtr. 2015. The addresses are 6041 Cameron St and 5736 Vermillion St both in New Orleans, LA 70122.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/0	
# of Singlefamily Units	2		2/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	2	0/0	1/0	2/0	50.00
# Owner Households	0	1	2	0/0	1/0	2/0	50.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5736 Vermillion Boulevard	New Orleans		Louisiana	70122	Match / Y
6041 Cameron Boulevard	New Orleans		Louisiana	70122	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H36S - 00004

**Activity Title:** Orleans - Impact Analysis Study

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

04/01/2015

**Projected End Date:**

03/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana State University

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$60,000.00	\$60,000.00
<b>Total Obligated</b>	\$60,000.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$60,000.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$60,000.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,000.00	\$60,000.00
Louisiana State University	\$60,000.00	\$60,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Compiled by researchers from Louisiana State University for the Office of Community Development-Disaster Recovery Unit in Louisiana's Division of Administration and the City of New Orleans, the Measuring Recovery project consists of economic analyses of three key sectors – housing, infrastructure and economic development — in Louisiana following hurricanes Katrina and Rita in 2005. Focused on studying potential correlations between federally provided CDBG-DR program funds, the reports were provided to the State of Louisiana to serve as baseline analysis for future research on the effectiveness and economic impact of CDBG-DR dollars on long-term recovery in Louisiana. The report can be found online at <http://www.measuringrecovery.lsu.edu/>. \$180,000 in Other Funds comes from the PLAN activity in the 1st Katrina/Rita Action Plan.

**Location Description:**

Katrina/Rita disaster impacted parishes. 202 Himes Hall, Louisiana State University, Baton Rouge, LA 70803

**Activity Progress Narrative:**

The funds expended in Q4 is attributable to OCD-DRU's ongoing initiative quantifying the impact of its various disaster recovery investments since hurricanes Katrina and Rita in 2005. The first phase of this initiative, Measuring Recovery, was completed and unveiled in conjunction with the 10-year anniversary of Hurricane Katrina in August 2015. This deliverable can be found here: <http://measuringrecovery.lsu.edu/>  
Mathew Sanders;Policy Advisor;504.556.9787



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** I36S - 00001

**Activity Title:** Hendee Incinerator Site Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

0036S

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

09/08/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,283.49
<b>Total Budget</b>	(\$10,716.51)	\$139,283.49
<b>Total Obligated</b>	(\$10,716.51)	\$139,283.49
<b>Total Funds Drawdown</b>	\$0.00	\$139,283.49
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$139,283.49
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,283.49
City of New Orleans - K/R	\$0.00	\$139,283.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

**Association Description:**

Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**

2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**



Funds de-obligated this quarter as project moves to closeout.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1658	109	1887	93.64

LMI%:	93.64
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I36S - 00002a</b>
<b>Activity Title:</b>	<b>Return to Commerce - Admin</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

08/14/2014

**Projected End Date:**

08/14/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$275,162.48
<b>Total Budget</b>	\$235.95	\$275,162.48
<b>Total Obligated</b>	\$235.95	\$275,162.48
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Admin for the Return to Commerce program income project for the City of New Orleans.

**Location Description:**

City of New Orleans, LA

**Activity Progress Narrative:**

Funds obligated as budget was updated this quarter for this activity.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 342-1794

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** I36S - 00002b

**Activity Title:** Return to Commerce

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

08/14/2014

**Projected End Date:**

08/13/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,559,254.03
<b>Total Budget</b>	(\$49,519.44)	\$1,559,254.03
<b>Total Obligated</b>	(\$49,519.44)	\$1,559,254.03
<b>Total Funds Drawdown</b>	\$358,890.88	\$358,890.88
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$358,890.88	\$358,890.88
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$358,890.88	\$358,890.88
City of New Orleans - K/R	\$358,890.88	\$358,890.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of New Orleans - K/R	Administration	0036S	I36S - 00002a	Return to Commerce - Admin	Orleans Parish Revitalization-State PIA

**Activity Description:**

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

**Location Description:**

City of New Orleans, LA



### Activity Progress Narrative:

Funds expended on grass cutting and debris removal for 4,577 buildings.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Orleans Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Orleans Parish Revitalization-State</b>

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$559,249.84
<b>Total Budget</b>	\$0.00	\$559,249.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$23,959,220.34
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,195 homes have been disposed of to-date in this parish. 1,369 of the 5,195 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,248 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

**Grantee Activity Number:** Plaquemines Parish Revitalization-Parish

**Activity Title:** Plaquemines Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038P

**Project Title:**

Plaquemines Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$72,100.00

**Total Budget**

\$72,100.00

\$72,100.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$72,100.00	\$72,100.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

9 homes purchased by the State in Plaquemines Parish, via the Road Home Program, were sold by the LLT this quarter and the funds given to the parish. 266 homes have been disposed to-date in this parish. 254 of the 266 resulted in program income funds being returned to the State, 9 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds remaining with the parish. Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0038S / Plaquemines Parish Revitalization-State**

**Grantee Activity Number: IFP2 - 00003**

**Activity Title: IFP2-Public Facilities-UN**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

02/01/2015

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,846.58
<b>Total Budget</b>	\$0.00	\$85,846.58
<b>Total Obligated</b>	(\$79,899.58)	\$5,947.00
<b>Total Funds Drawdown</b>	\$3,510.00	\$3,510.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,510.00	\$3,510.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,510.00	\$3,510.00
Pan American Engineers Inc	\$3,510.00	\$3,510.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.



### Activity Progress Narrative:

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$68,597.96

**Total Budget**

\$0.00

\$68,597.96

**Total Obligated**

(\$45,213.46)

\$23,384.50

**Total Funds Drawdown**

\$19,201.00

\$19,201.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$19,201.00

\$19,201.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,201.00

\$19,201.00

Pan American Engineers Inc

\$19,201.00

\$19,201.00

Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$43,815.46

**Total Budget**

\$0.00

\$43,815.46

**Total Obligated**

(\$28,995.46)

\$14,820.00

**Total Funds Drawdown**

\$10,728.00

\$10,728.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$10,728.00

\$10,728.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,728.00

\$10,728.00

Pan American Engineers Inc

\$10,728.00

\$10,728.00

Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITI2 - 00008

**Activity Title:** ITI2-Public Facilities-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$241,257.82
<b>Total Budget</b>	\$0.00	\$241,257.82
<b>Total Obligated</b>	(\$174,851.32)	\$66,406.50
<b>Total Funds Drawdown</b>	\$49,774.50	\$49,774.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$49,774.50	\$49,774.50
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$49,774.50	\$49,774.50
Pan American Engineers Inc	\$49,774.50	\$49,774.50
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

**Location Description:**

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Kay Schultz, Infrastructure Manager, (225) 219-9600  
Funds were de-obligated this quarter to bring the obligation down to the correct Cooperative Endeavor Agreement amount for Pan American Engineers. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITI2 - 00010A

**Activity Title:** ITI2-Streets-UN

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$542,143.44

**Total Budget**

\$0.00

\$542,143.44

**Total Obligated**

(\$528,996.87)

\$13,146.57

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Pan American Engineers Inc

\$0.00

\$0.00

Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

**Location Description:**

See Location Description for ILTR - 00143.

**Activity Progress Narrative:**

Funds were de-obligated this quarter to bring the obligation down to the correct Cooperative Endeavor Agreement amount for Pan American Engineers. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Plaquemines Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Plaquemines Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,400.00
<b>Total Budget</b>	\$0.00	\$3,400.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$3,400.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

9 homes purchased by the State in Plaquemines Parish, via the Road Home Program, were sold by the LLT this quarter and the funds given to the parish. 266 homes have been disposed to-date in this parish. 254 of the 266 resulted in program income funds being returned to the State, 9 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds returned to the state. Two properties transferred to the parish, 143 Bank St. and 29469 Hwy 11 were used to accommodate construction of New Orleans to Venice hurricane protection project - levee project. We believe 109 Williams Ave. was used for the same purpose, but parish is still investigating. 105 Willow Lane has a completed home on it now for sale. This home was completed via the HAPI Program. This program passed the home from United Way to CPR.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0040 / Public Services

**Grantee Activity Number:** Support HSG (H2HO)

**Activity Title:** Support HSG (H2HO)

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Supportive Housing Services

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

### Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$26,034,402.00



<b>Total Budget</b>	\$0.00	\$26,034,402.00
<b>Total Obligated</b>	\$0.00	\$25,980,000.00
<b>Total Funds Drawdown</b>	\$1,042,753.17	\$12,356,308.40
<b>Program Funds Drawdown</b>	\$1,042,753.17	\$12,301,906.40
<b>Program Income Drawdown</b>	\$0.00	\$54,402.00
<b>Program Income Received</b>	\$0.00	\$54,402.00
<b>Total Funds Expended</b>	\$1,042,753.17	\$12,301,906.40
Louisiana Department of Health and Hospitals	\$1,042,753.17	\$12,301,906.40
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

0 new PSH households received services in the 4nd quarter of 2015. The total number of households receiving assistance since the inception of the program is 5,921. All of the households served have incomes below 50% AMI. At of the end of 4nd Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

Angela Davis  
Housing Finance Specialist  
225-242-1383

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish**

**Grantee Activity Number: H44P - 00001b**

**Activity Title: LLT Property Maintenance and Disposition**

#### Activity Category:

Disposition

#### Project Number:

0044P

#### Projected Start Date:

08/24/2015

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Slums and Blight

#### Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

#### Activity Status:

Under Way

#### Project Title:

St. Bernard Parish Revitalization - Parish

#### Projected End Date:

09/01/2019

#### Completed Activity Actual End Date:

#### Responsible Organization:

St. Bernard Parish Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

**To Date**

N/A

\$3,719,117.57

**Total Budget**

\$0.00

\$3,719,117.57

**Total Obligated**

\$0.00

\$3,500,000.00

**Total Funds Drawdown**

\$375,467.63

\$490,763.63

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$375,467.63

\$490,763.63

**Program Income Received**

\$33,700.00

\$4,134,417.57



<b>Total Funds Expended</b>	\$375,467.63	\$490,763.63
St. Bernard Parish Government	\$375,467.63	\$490,763.63
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

### Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

### Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

The 4th Quarter Expenditure Items Include:

- 1) Property Maintenance for (4) Cut Cycles.
- 2) Salary Reimbursement for (16 Months) to St. Bernard Parish Government for
- 3) Exclusively Devoted Program Delivery Employees.

A net of 0 properties disposed of and 1,106 properties maintained.

Kevin A. Reichert

Department of Community Development

PROJECT MANAGER

LLT Sales & Marketing Coordinator

(504) 355-442

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	145/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I44P - 00001

**Activity Title:** Bluebird Park Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044P

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

**Location Description:**

24 E. Chalmette Circle, Chalmette, LA 70043

**Activity Progress Narrative:**

No Funds Expended to Date. SBPG currently working on the Categorical Exclusion.  
Kevin Reichert  
St. Bernard Parish



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0044S / St. Bernard Parish Revitalization - State

**Grantee Activity Number:** H44I - 00001 - SB

**Activity Title:** St. Bernard Parish DMC - LLT

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2022

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Land Trust

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,250,000.00

**Total Budget**

\$0.00

\$1,250,000.00

**Total Obligated**

\$0.00

\$1,250,000.00



<b>Total Funds Drawdown</b>	\$3,838.00	\$1,244,448.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,838.00	\$1,244,448.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,240,610.50
Louisiana Land Trust	\$0.00	\$1,240,610.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Direct management costs for the disposition of Road Home Program option 2 & 3 lots managed by the Louisiana Land Trust in St. Bernard Parish.

**Location Description:**

St. Bernard Parish.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2496

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>H44I - 00003 - SB</b>
<b>Activity Title:</b>	<b>St. Bernard Parish DMC - SBP</b>

**Activity Category:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,210,990.65
<b>Total Budget</b>	\$0.00	\$2,210,990.65
<b>Total Obligated</b>	\$0.00	\$2,210,990.65
<b>Total Funds Drawdown</b>	\$0.00	\$2,156,517.29
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,156,517.29
<b>Program Income Received</b>	\$0.00	\$3,460,990.65
<b>Total Funds Expended</b>	\$3,838.00	\$2,160,355.29
St. Bernard Parish Government	\$3,838.00	\$2,160,355.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

The amt of \$3,838 was expended as recording costs related to filing re-subdivision surveys. (NO Maintenance Expenses from STATE Funds This Quarter).  
 (5) Properties Received from LLT;(5) Properties Disposed this QTR;  
 (1106) Properties Maintained this QTR  
 Kevin A. Reichert  
 Department of Community Development  
 PROJECT MANAGER  
 LLT Sales & Marketing Coordinator  
 (504) 355-4428



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		418/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Bernard Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 5 homes have been given to the parish to be used in OCD/DRU approved projects. 4,387 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 348 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board, 2 were given to the St. Bernard Parish Sheriff's Office and 1,511 have been given to the parish. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

**Grantee Activity Number:** I52P - 00002

**Activity Title:** Northshore Housing Initiative Project

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/15/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

01/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,282,953.00

**Total Budget**

\$0.00

\$1,282,953.00

**Total Obligated**

\$0.00

\$1,282,953.00



<b>Total Funds Drawdown</b>	\$0.00	\$105,831.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$105,831.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$105,831.75
St. Tammany Parish Government	\$0.00	\$105,831.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Activity saved in DRGR Action Plan with no changes made during the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/30

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/30	2/30	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Tammany Parish Revitalization-Parish</b>
<b>Activity Title:</b>	<b>St. Tammany Parish Revitalization-Parish</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052P

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,160.40
<b>Total Budget</b>	\$19,550.00	\$341,160.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$6,510.60)	\$1,924,113.40
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

6 St. Tammany Parish homes were reported by the LLT as having been disposed of this quarter. 176 homes have been disposed to-date in this parish. 2 of the 176 resulted in program income funds being returned to the State, 149 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0052S / St. Tammany Parish Revitalization-State

**Grantee Activity Number:** St. Tammany Parish Revitalization-State

**Activity Title:** St. Tammany Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052S

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$12,636.19

**Total Budget**

\$0.00

\$12,636.19

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$12,636.19
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

6 St. Tammany Parish homes were reported by the LLT as having been disposed of this quarter. 176 homes have been disposed to-date in this parish. 2 of the 176 resulted in program income funds being returned to the State, 149 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the State.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0057P / Vermilion Parish Revitalization-Parish**

**Grantee Activity Number: Vermilion Parish Revitalization-Parish**  
**Activity Title: Vermilion Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0057P

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,250.00
<b>Total Budget</b>	\$4,250.00	\$4,250.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$4,250.00	\$268,350.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was sold this quarter in Vermilion Parish. 54 homes have been disposed to-date in this parish, with the proceeds of 53 of these remaining with the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown  
Data Manager



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0057S / Vermilion Parish Revitalization-State**

**Grantee Activity Number: Vermilion Parish Revitalization-State**

**Activity Title: Vermilion Parish Revitalization-State**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0057S

**Project Title:**

Vermilion Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Program Income Account:**

Vermilion Parish Revitalization-State PIA

**Overall**

**Oct 1 thru Dec 31, 2015**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,029.53

**Total Budget**

\$329.37

\$1,029.53



<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$329.37	\$1,029.53
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

Vermilion Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

One home purchased by the State via the Road Home Program was sold this quarter in Vermilion Parish. 54 homes have been disposed to-date in this parish, with the proceeds of 53 of these remaining with the Parish. This activity contains the funds returned to the State.

Laurie Brown  
Data Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: Piggyback - Artspace (PG13)**

**Activity Title: Piggyback - Artspace (PG13)**

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LHC RO

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2015**

N/A

**To Date**

\$1,500,000.00

**Total Budget**

\$0.00

\$1,500,000.00

**Total Obligated**

\$1,500,000.00

\$1,500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$570,334.01

\$1,500,000.00

**Total Funds Expended**

\$0.00

\$0.00

LHC RO

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is a program income funded Piggyback project.

**Location Description:**

**Activity Progress Narrative:**

Budget fully obligated this quarter as additional funds were added to the Louisiana Housing Corporation contract (CFMS # 728635) to administer this affordable housing program utilizing program income funds generated from the CDBG Disaster Recovery Workforce and Affordable Rental Housing Programs. Also, program income receipts was collected this quarter to be used for future Piggyback projects subject to Disaster CDBG guidelines.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$33,586,197.00



<b>Grantee Activity Number:</b>	<b>Piggyback - Charleston Homes (PG08)</b>
<b>Activity Title:</b>	<b>Piggyback - Charleston Homes (PG08)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Charleston Homes, L.P.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$766,036.00
<b>Total Budget</b>	\$0.00	\$766,036.00
<b>Total Obligated</b>	\$0.00	\$766,036.00
<b>Total Funds Drawdown</b>	\$104,143.15	\$761,402.17
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$104,143.15	\$761,402.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,143.15	\$761,402.17
Charleston Homes, L.P.	\$104,143.15	\$761,402.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

**Location Description:**

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

**Activity Progress Narrative:**

Construction was completed October 2015, and final retainage will be released upon the Louisiana Housing Corporation's satisfaction of all post completion due diligence.

Thomas LaTour  
Program Manager  
(225) 219-9600

Property reported this quarter as loan closed on the 4th quarter of 2014, when funds began to be expended.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/54	0/54	0
# Renter Households	0	0	0	0/0	0/54	0/54	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37



**Grantee Activity Number:** Piggyback - Choctaw Lodge (PG12)

**Activity Title:** Piggyback - Choctaw Lodge (PG12)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Choctaw Lodge GP, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,171,670.36
<b>Total Budget</b>	\$0.00	\$2,171,670.36
<b>Total Obligated</b>	\$0.00	\$2,171,670.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,043,195.93
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,043,195.93
<b>Program Income Received</b>	\$0.00	\$2,171,670.36
<b>Total Funds Expended</b>	\$0.00	\$1,043,195.93
Choctaw Lodge GP, LLC	\$0.00	\$1,043,195.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

**Location Description:**

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Construction was completed December 2015, and final retainage will be released upon the Louisiana Housing Corporation's satisfaction of all post completion due diligence.

Thomas LaTour  
Program Manager  
(225) 219-9600

1 property and address was reported this quarter as loan closed in a previous quarter.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/63

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/63	0/63	0
# Renter Households	0	0	0	0/0	0/63	0/63	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4115 Mohican-Prescott Crossover	Baton Rouge		Louisiana	70805	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,800,000.00
Deferred Developer Fee	\$309,226.00
Deferred Developer Reimbursement Installment	\$295,841.67
Gross Tax Credit Equity	\$2,268,566.00
Total Other Funding Sources	\$4,673,633.67



**Grantee Activity Number:** Piggyback - Cypress Parc (PG11)

**Activity Title:** Piggyback - Cypress Parc (PG11)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

10/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

FBT Community Development Corporation Limited

**Overall**

	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
FBT Community Development Corporation Limited	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab of 62 units of LIHTC rental housing.

**Location Description:**

6840 Cindy Place, New Orleans, LA 70127

**Activity Progress Narrative:**

Loan was closed Oct 2014. This activity is under construction, and the estimated completion date is March 2016.

Thomas LaTour  
Program Manager  
(225) 219-9600

Reported one property and address this quarterly report, as loan is closed.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/62

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/62	0/62	0
# Renter Households	0	0	0	0/0	0/62	0/62	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6840 Cindy Place	New Orleans		Louisiana	70127	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other	\$65.00
Total Other Funding Sources	\$10,645,903.00

<b>Grantee Activity Number:</b>	<b>Piggyback - High School Park (PG06)</b>
<b>Activity Title:</b>	<b>Piggyback - High School Park (PG06)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
12/31/2014

**Projected End Date:**  
04/30/2016

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
High School Park Development, LP

**Program Income Account:**  
Piggyback PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$139,824.01	\$139,824.01
<b>Total Funds Expended</b>	\$0.00	\$0.00
High School Park Development, LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1700 2nd Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

Program income receipts was collected this quarter to be used for future Piggyback projects subject to Disaster CDBG guidelines.  
Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/50	0	
# Renter Households	0	0	0	0/0	0/40	0/50	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$8,547,396.00

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<b>Grantee Activity Number:</b>	<b>Piggyback - Iberville IV (PG14)</b>
<b>Activity Title:</b>	<b>Piggyback - Iberville IV (PG14)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/20/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase IV, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$1,500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
On Iberville Phase IV, LLC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

**Location Description:**

301 Marais Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Budget fully obligated this quarter as additional funds were added to the Louisiana Housing Corporation contract (CFMS # 728635) to administer this affordable housing program utilizing program income funds generated from the CDBG Disaster Recovery Workforce and Affordable Rental Housing Programs.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
 Total**

**Cumulative Actual Total / Expected  
 Total**



# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00



**Grantee Activity Number:** Piggyback - Iberville On-Site Phase III (PG07)

**Activity Title:** Piggyback - Iberville On-Site Phase III (PG07)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

08/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase III, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$250,000.00	\$599,999.99
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$250,000.00	\$599,999.99
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$250,000.00	\$599,999.99
On Iberville Phase III, LLC	\$250,000.00	\$599,999.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

**Location Description:**

303 Basis Street, New Orleans, LA 70112

**Activity Progress Narrative:**

This activity is under construction, and the estimated completion is May 2016.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/106
# of Multifamily Units	0	0/106

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/42	0/106	0
# Renter Households	0	0	0	0/0	0/42	0/106	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00



<b>Grantee Activity Number:</b>	<b>Piggyback - QAP Admin (PGAD)</b>
<b>Activity Title:</b>	<b>Piggyback - QAP Admin (PGAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

0066

**Project Title:**

Piggyback PIA

**Projected Start Date:**

10/01/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LHC RO

**Program Income Account:**

Piggyback PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$635,000.00
<b>Total Budget</b>	\$0.00	\$635,000.00
<b>Total Obligated</b>	\$635,000.00	\$635,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
LHC RO	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Budget fully obligated this quarter as additional funds were added to the Louisiana Housing Corporation contract (CFMS # 728635) to administer this affordable housing program utilizing program income funds generated from the CDBG Disaster Recovery Workforce and Affordable Rental Housing Programs.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - QAP Program Delivery (PGPD)  
**Activity Title:** Piggyback - QAP Program Delivery (PGPD)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

LHC RO

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$635,000.00
<b>Total Budget</b>	\$0.00	\$635,000.00
<b>Total Obligated</b>	\$615,000.00	\$635,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jones, Walker LLP	\$0.00	\$0.00
LHC RO	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery for program income funded Piggyback.

**Location Description:**

Disaster declared parish in Louisiana

**Activity Progress Narrative:**

Budget fully obligated this quarter as additional funds were added to the Louisiana Housing Corporation contract (CFMS # 728635) to administer this affordable housing program utilizing program income funds generated from the CDBG Disaster Recovery Workforce and Affordable Rental Housing Programs.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Piggyback - Windsor Court (PG05)</b>
<b>Activity Title:</b>	<b>Piggyback - Windsor Court (PG05)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/01/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

England Partners, LP

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
England Partners, LP	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

**Location Description:**

LA Hwy 74, St. Gabriel, LA 70776

**Activity Progress Narrative:**

Construction was completed in October 2015.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/120	0/120	0
# Renter Households	0	0	0	0/0	0/120	0/120	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$3,250,000.00
Community Development Block Grant	\$6,132,500.00
Deferred Developer Fee	\$73,612.00
Gross Tax Credit Equity	\$4,619,000.00
HOME Funds	\$1,370,000.00
Total Other Funding Sources	\$15,445,112.00

**Project # / Title: 0088 / Road Home Insurance Litigation PIA**

**Grantee Activity Number: E52S - 00001**

**Activity Title: St. Tammany Fairgrounds**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0088

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$916,544.00
<b>Total Budget</b>	\$0.00	\$916,544.00
<b>Total Obligated</b>	(\$362,585.25)	\$553,958.75
<b>Total Funds Drawdown</b>	\$401,123.66	\$401,123.66
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$401,123.66	\$401,123.66
<b>Program Income Received</b>	\$136,221.80	\$553,958.75
<b>Total Funds Expended</b>	\$553,958.75	\$553,958.75
St. Tammany Parish Government	\$553,958.75	\$553,958.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WPAE7201 in the Gustav/Ike grant. Performance measures are included there.

**Location Description:**

E. Magee Street, Covington, LA 70433

**Activity Progress Narrative:**

The contractor continued with the erection of the building at the Fairgrounds. Subsurface drainage work was completed and sidewalks were poured and formed. The work is approximately 70% complete.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** H36S - 00003  
**Activity Title:** Treme Comm. Education Prog., Inc. (Harmony House)

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Treme Community Education Program, Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$0.00	\$280,000.00
<b>Total Obligated</b>	(\$249,366.20)	\$30,633.80
<b>Total Funds Drawdown</b>	\$0.00	\$30,633.80
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$30,633.80
<b>Program Income Received</b>	(\$16,613.29)	\$30,633.80
<b>Total Funds Expended</b>	\$0.00	\$30,633.80
Treme Community Education Program, Inc	\$0.00	\$30,633.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

**Location Description:**

2201 Barracks Street, New Orleans, La. 70119

**Activity Progress Narrative:**

This project is on hold due to non-compliance with the LLA for audit years 2013 and 2014. Although funds were not reimbursed this quarter, the senior center was still providing services for the seniors. All participants of Treme Community Education Program (Harmony House) are considered LMI. Statistical information on the number of female head of households nor income level information is obtained by the center. The Center served 104 seniors this quarter, but only eight (8) seniors were newly enrolled. The other 96 seniors were included in last quarters numbers. The centers activities this month included exercises, field trips and preparing for the annual Mardi Gras Ball, which is a fund raising event for the Center.

Tomorr LeBeouf  
 Project Manager  
 (225) 219-9600

A program income receipt was moved from this activity to E52S - 00001 to more accurately reflect program income



funds received in the State of Louisiana financial system, and the budget was adjusted accordingly.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 342-1794

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	8	0	8	113/0	0/71	113/71	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I36S - 00003

**Activity Title:** Greater New Orleans Community Health

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

12/17/2010

**Projected End Date:**

12/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Road Home Litigation PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	(\$914,505.61)	\$6,085,494.39
<b>Total Funds Drawdown</b>	\$0.00	\$6,085,494.39
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$6,085,494.39
<b>Program Income Received</b>	\$0.00	\$6,085,494.39
<b>Total Funds Expended</b>	\$0.00	\$6,085,494.39
Louisiana Department of Health and Hospitals	\$0.00	\$6,085,494.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Regarding "Income Levels", all GNOCHC enrollees are under 100% of the Federal Poverty Level. Services are available to uninsured eligibles aged 19-64 living in St. Bernard, Plaquemines, Jefferson, and Orleans parishes. This is a limited benefit program. Services are provided at participating clinics who are enrolled GNOCHC providers. Services include primary care and behavioral health care, but does not include pharmacy, in-patient, emergency room



treatment, or emergency transportation. Providers are paid per encounter. The primary care encounter rate is \$205, basic behavioral health is \$101.72, and serious mental illness behavioral health is \$107.52. Costs in excess of these amounts should not be billed to the patient. Other specialty services that cannot be provided by the GNOCHC provider are included as long as the GNOCHC provider has made arrangements for the patient to receive these services. The costs of these specialized services are a part of the encounter rate and not the responsibility of the patient. Louisiana will be expanding Medicaid in 2015. All GNOCHC enrollees will automatically transition to full Medicaid. GNOCHC is approved through December 31, 2016. When all GNOCHC enrollees are moved to full Medicaid, the GNOCHC waiver will be terminated. Until that time, they are able to receive ongoing healthcare from GNOCHC so that they may lead productive lives and not be forced to do without or go to emergency rooms for routine care that would ultimately be billed to the State.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	9914	9914	0/0	27893/179817	27893/179817	100.00

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	569
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3871
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

