

Agency Budget Request

FISCAL YEAR 2026–2027



Special Schools and Commissions

659 — Ecole Pointe-Au-Chien



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Signature Page

BUDGET REQUEST
Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY: Ecole Pointe-au-Chien PHYSICAL ADDRESS: 1236 LA 665
BUDGET UNIT: N/A Montegut, LA
SCHEDULE NUMBER: 659 ZIP CODE: 70377
TELEPHONE NUMBER: 985-594-4580 WEB ADDRESS: ecolepointeanchien.org

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT
TO THE BEST OF OUR KNOWLEDGE

HEAD OF DEPARTMENT: <u>Christine Verd</u> PRINTED NAME/TITLE: <u>Christine Verd, Executive Director</u> DATE: <u>10/31/2025</u> EMAIL ADDRESS: <u>christine.verd@ecolepointeanchien.org</u>	HEAD OF BUDGET UNIT: <u>Benj Duet</u> PRINTED NAME/TITLE: <u>Benjamin Duet, Assistant Director</u> DATE: <u>10/31/2025</u> EMAIL ADDRESS: <u>b.duet@ecolepointeanchien.org</u>
PROGRAM CONTACT PERSON: <u>Benjamin Duet</u> TITLE: <u>Assistant Director</u> TELEPHONE NUMBER: <u>985-594-4580</u> EMAIL ADDRESS: <u>b.duet@ecolepointeanchien.org</u>	FINANCIAL CONTACT PERSON: <u>Benjamin Duet</u> TITLE: <u>Assistant Director</u> TELEPHONE NUMBER: <u>985-594-4580</u> EMAIL ADDRESS: <u>b.duet@ecolepointeanchien.org</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT MISSION:

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 659 - Ecole Pointe-Au-Chien

AGENCY MISSION:

The mission of Ecole Pointe-au-Chien (EPAC) is to prepare students to be academically proficient, bilingual, and globally competent. EPAC will close the gaps of academic achievement and support the local community in their efforts to preserve and revitalize at-risk cultural assets by offering an innovative, research-based French immersion education to students.

AGENCY GOALS:

Ecole Pointe-au-Chien (EPAC) will build a foundation for lifelong learners by implementing a rigorous French curriculum while promoting a rich cultural environment. EPAC's hope is that graduates of École Pointe-au-Chien will be citizens who possess the knowledge, attitudes, skills, and behaviors necessary to educationally and culturally thrive. The students of École Pointe-au-Chien will become cultural assets in their own right and will be ambassadors of their Cultural communities and will not only speak French among themselves, but also with their parents and others in the community. Their successes will represent the effectiveness and power of biliteracy in our community and beyond.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

All programs of Ecole Pointe-au-Chien (EPAC) are designed to benefit children. EPAC does not have any specific policies that solely benefit women; however, the school does work to accommodate its staff when family needs arise.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 6591 - Instruction

PROGRAM AUTHORIZATION:

École Pointe-au-Chien was created by the state law House Bill No. 261 through Part II-E of Chapter 8 of Title 17 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 17:1977.1 through 1977.3, and R.S. 36.651 ©(13) of HB 261 of the regular 2022 session. The state legislative intent is to create an independent public French immersion school; to provide for the location of the school and the grade levels to be served.

PROGRAM MISSION:

The mission of Ecole Pointe-au-Chien (EPAC) is to prepare students to be academically proficient, bilingual, and globally competent. EPAC will close the gaps of academic achievement and support the local community in their efforts to preserve and revitalize at-risk cultural assets by offering an innovative, research-based French immersion education to students.

PROGRAM GOALS:

Ecole Pointe-au-Chien (EPAC) will build a foundation for lifelong learners by implementing a rigorous French curriculum while promoting a rich cultural environment. EPAC's hope is that graduates of École Pointe-au-Chien will be citizens who possess the knowledge, attitudes, skills, and behaviors necessary to educationally and culturally thrive. The students of École Pointe-au-Chien will become cultural assets in their own right and will be ambassadors of their Cultural communities and will not only speak French among themselves, but also with their parents and others in the community. Their successes will represent the effectiveness and power of biliteracy in our community and beyond.

PROGRAM ACTIVITY:

Assessments and Benchmarks will be used to measure student progress through French curriculum.

Assessments and Benchmarks will be used to measure student progress through LDOE French Immersion Programs.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 659 - Ecole Pointe-Au-Chien

PROGRAM ID: 6591 - Instruction

PM OBJECTIVE: 659-01 - Achieve progress in student performance through French curriculum.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
6591001	K	Number of students	N	40	9	40	40	78	0	0
6591002	K	Percentage of students advancing grades	N	100	9	100	100	100	0	0
6591003	K	Number of students transported to the school	N	40	100	40	40	78	0	0

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 19 - OTED

AGENCY ID: 659 - Ecole Pointe-Au-Chien

PROGRAM ID: 6591 - Instruction

PM OBJECTIVE: 659-02 - Achieve progress in student performance through LDOE French Immersion Programs.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
6591005	K	Number of students	N	40	0	40	40	0	0	0
6591006	K	Percentage of students advancing grades	N	100	0	100	100	0	0	0
6591007	K	Number of students transported to the school	N	40	0	40	40	0	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	996,315	1,361,170	2,622,361	1,261,191	92.65%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	95,107	380,040	741,782	361,742	95.19%
FEES & SELF-GENERATED	—	175,000	—	(175,000)	(100.00)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	24,000	24,000	—
TOTAL MEANS OF FINANCING	\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933	76.81%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	—	175,000	—	(175,000)	(100.00)%
Total:	—	\$175,000	—	\$(175,000)	(100.00)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	695,378	941,281	1,320,776	379,495	40.32%
Other Compensation	—	—	—	—	—
Related Benefits	210,682	276,188	451,132	174,944	63.34%
TOTAL PERSONAL SERVICES	\$906,060	\$1,217,469	\$1,771,908	\$554,439	45.54%
Travel	—	22,500	55,518	33,018	146.75%
Operating Services	—	38,872	480,816	441,944	1,136.92%
Supplies	1,136	62,505	153,943	91,438	146.29%
TOTAL OPERATING EXPENSES	\$1,136	\$123,877	\$690,277	\$566,400	457.23%
PROFESSIONAL SERVICES	—	\$25,600	\$26,189	\$589	2.30%
Other Charges	182,674	477,326	377,831	(99,495)	(20.84)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,551	71,938	71,938	—	—
TOTAL OTHER CHARGES	\$184,225	\$549,264	\$449,769	\$(99,495)	(18.11)%
Acquisitions	—	—	450,000	450,000	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$450,000	\$450,000	—
TOTAL EXPENDITURES	\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933	76.81%

Agency Positions

Classified	—	—	—	—	—
Unclassified	13	16	21	5	31.25%
TOTAL AUTHORIZED T.O. POSITIONS	13	16	21	5	31.25%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	13	16	21	5	31.25%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	996,315	1,361,170	2,622,361	1,261,191
Interagency Transfers	95,107	380,040	741,782	361,742
Fees & Self-generated Revenues	—	175,000	—	(175,000)
Federal Funds	—	—	24,000	24,000
Total:	\$1,091,422	\$1,916,210	\$3,388,143	\$1,471,933

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	280,000	280,000
5110010	SAL-CLASS-TO-REG	(10,200)	55,250	154,745	99,495
5110025	SAL-UNCLASS-TO-REG	705,578	886,031	886,031	—
Total Salaries:		\$695,378	\$941,281	\$1,320,776	\$379,495

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	174,944	174,944
5130010	RET CONTR-STATE EMP	46,065	—	—	—
5130015	RET CONTR-SCHOOL EMP	10,895	—	—	—
5130020	RET CONTR-TEACHERS	111,970	—	—	—
5130060	MEDICARE TAX	7,893	—	—	—
5130070	GRP INS CONTRIBUTION	36,611	276,188	276,188	—
5130085	OTH RELATED BENEFIT	(2,751)	—	—	—
Total Related Benefits:		\$210,682	\$276,188	\$451,132	\$174,944

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	32,500	32,500
5210010	IN-STATE TRAVEL-ADM	—	10,000	10,230	230
5210015	IN-STATE TRAVEL-CONF	—	12,500	12,788	288
Total Travel:		—	\$22,500	\$55,518	\$33,018

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	81,050	81,050
5310005	SERV-PRINTING	—	5,000	5,115	115
5310010	SERV-DUES & OTHER	—	5,000	5,115	115
5330003	MAINT-PESTCONTROL	—	540	552	12
5330004	MAINT-GARBAGE DISP	—	8,500	8,696	196
5330007	MAINT-PROPERTY	—	8,000	8,184	184
5340010	RENT-REAL ESTATE	—	—	360,000	360,000
5350001	UTIL-INTERNET PROVID	—	3,540	3,621	81
5350010	UTIL-ELECTRICITY	—	3,816	3,904	88
5350011	UTIL-WATER	—	4,476	4,579	103
Total Operating Services:		—	\$38,872	\$480,816	\$441,944

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	—	90,000	90,000
5410001	SUP-OFFICE SUPPLIES	—	20,000	20,460	460
5410009	SUP-EDUCATION & REC	—	20,000	20,460	460
5410010	SUP-TEXTBOOKS	—	15,000	15,345	345

Supplies *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410013	SUP-FOOD & BEVERAGE	—	7,505	7,678	173
5410036	SUP-FUELTRAC	1,136	—	—	—
Total Supplies:		\$1,136	\$62,505	\$153,943	\$91,438

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510001	PROF SERV-ACCT/AUDIT	—	25,600	26,189	589
Total Professional Services:		—	\$25,600	\$26,189	\$589

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(99,495)	(99,495)
5610002	LOC AID-LOCAL GOVT	—	26,000	26,000	—
5620063	MISC-OPERATNG SVCS	—	451,326	451,326	—
5620064	MISC-PROF SVCS	7,473	—	—	—
5620065	MISC-SUPPLIES OTHER	82,902	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	92,300	—	—	—
Total Other Charges:		\$182,674	\$477,326	\$377,831	\$(99,495)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950005	IAT-DUES AND SUBSCRIP	—	39,104	39,104	—
5950058	IAT-TECH SVCS	1,551	32,834	32,834	—
Total Interagency Transfers:		\$1,551	\$71,938	\$71,938	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710015	CAP ACQ-BLDG/IMPR-MA	—	—	200,000	200,000
5710030	CAP ACQ-RECREAT-MA	—	—	150,000	150,000
5710050	CAP ACQ-TRANS-VEH-MA	—	—	100,000	100,000
Total Acquisitions:		—	—	\$450,000	\$450,000
Total Agency Expenditures:		\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933

PROGRAM SUMMARY STATEMENT

6591 - Instruction

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	996,315	1,361,170	2,622,361	1,261,191	92.65%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	95,107	380,040	741,782	361,742	95.19%
FEES & SELF-GENERATED	—	175,000	—	(175,000)	(100.00)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	24,000	24,000	—
TOTAL MEANS OF FINANCING	\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933	76.81%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	—	175,000	—	(175,000)	(100.00)%
Total:	—	\$175,000	—	\$(175,000)	(100.00)%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	695,378	941,281	1,320,776	379,495	40.32%
Other Compensation	—	—	—	—	—
Related Benefits	210,682	276,188	451,132	174,944	63.34%
TOTAL PERSONAL SERVICES	\$906,060	\$1,217,469	\$1,771,908	\$554,439	45.54%
Travel	—	22,500	55,518	33,018	146.75%
Operating Services	—	38,872	480,816	441,944	1,136.92%
Supplies	1,136	62,505	153,943	91,438	146.29%
TOTAL OPERATING EXPENSES	\$1,136	\$123,877	\$690,277	\$566,400	457.23%
PROFESSIONAL SERVICES	—	\$25,600	\$26,189	\$589	2.30%
Other Charges	182,674	477,326	377,831	(99,495)	(20.84)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,551	71,938	71,938	—	—
TOTAL OTHER CHARGES	\$184,225	\$549,264	\$449,769	\$(99,495)	(18.11)%
Acquisitions	—	—	450,000	450,000	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$450,000	\$450,000	—
TOTAL EXPENDITURES	\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933	76.81%

Program Positions

Classified	—	—	—	—	—
Unclassified	13	16	21	5	31.25%
TOTAL AUTHORIZED T.O. POSITIONS	13	16	21	5	31.25%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	13	16	21	5	31.25%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	996,315	1,361,170	2,622,361	1,261,191
Interagency Transfers	95,107	380,040	741,782	361,742
Fees & Self-generated Revenues	—	175,000	—	(175,000)
Federal Funds	—	—	24,000	24,000
Total:	\$1,091,422	\$1,916,210	\$3,388,143	\$1,471,933

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	280,000	280,000
5110010	SAL-CLASS-TO-REG	(10,200)	55,250	154,745	99,495
5110025	SAL-UNCLASS-TO-REG	705,578	886,031	886,031	—
Total Salaries:		\$695,378	\$941,281	\$1,320,776	\$379,495

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	174,944	174,944
5130010	RET CONTR-STATE EMP	46,065	—	—	—
5130015	RET CONTR-SCHOOL EMP	10,895	—	—	—
5130020	RET CONTR-TEACHERS	111,970	—	—	—
5130060	MEDICARE TAX	7,893	—	—	—
5130070	GRP INS CONTRIBUTION	36,611	276,188	276,188	—
5130085	OTH RELATED BENEFIT	(2,751)	—	—	—
Total Related Benefits:		\$210,682	\$276,188	\$451,132	\$174,944

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	—	32,500	32,500
5210010	IN-STATE TRAVEL-ADM	—	10,000	10,230	230
5210015	IN-STATE TRAVEL-CONF	—	12,500	12,788	288
Total Travel:		—	\$22,500	\$55,518	\$33,018

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	81,050	81,050
5310005	SERV-PRINTING	—	5,000	5,115	115
5310010	SERV-DUES & OTHER	—	5,000	5,115	115
5330003	MAINT-PESTCONTROL	—	540	552	12
5330004	MAINT-GARBAGE DISP	—	8,500	8,696	196
5330007	MAINT-PROPERTY	—	8,000	8,184	184
5340010	RENT-REAL ESTATE	—	—	360,000	360,000
5350001	UTIL-INTERNET PROVID	—	3,540	3,621	81
5350010	UTIL-ELECTRICITY	—	3,816	3,904	88
5350011	UTIL-WATER	—	4,476	4,579	103
Total Operating Services:		—	\$38,872	\$480,816	\$441,944

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	—	90,000	90,000
5410001	SUP-OFFICE SUPPLIES	—	20,000	20,460	460
5410009	SUP-EDUCATION & REC	—	20,000	20,460	460
5410010	SUP-TEXTBOOKS	—	15,000	15,345	345

Supplies *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410013	SUP-FOOD & BEVERAGE	—	7,505	7,678	173
5410036	SUP-FUELTRAC	1,136	—	—	—
Total Supplies:		\$1,136	\$62,505	\$153,943	\$91,438

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510001	PROF SERV-ACCT/AUDIT	—	25,600	26,189	589
Total Professional Services:		—	\$25,600	\$26,189	\$589

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	(99,495)	(99,495)
5610002	LOC AID-LOCAL GOVT	—	26,000	26,000	—
5620063	MISC-OPERATNG SVCS	—	451,326	451,326	—
5620064	MISC-PROF SVCS	7,473	—	—	—
5620065	MISC-SUPPLIES OTHER	82,902	—	—	—
5620900	MISC-ACQ/MAJ REP OTH	92,300	—	—	—
Total Other Charges:		\$182,674	\$477,326	\$377,831	\$(99,495)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950005	IAT-DUES AND SUBSCRIP	—	39,104	39,104	—
5950058	IAT-TECH SVCS	1,551	32,834	32,834	—
Total Interagency Transfers:		\$1,551	\$71,938	\$71,938	—

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710015	CAP ACQ-BLDG/IMPR-MA	—	—	200,000	200,000
5710030	CAP ACQ-RECREAT-MA	—	—	150,000	150,000
5710050	CAP ACQ-TRANS-VEH-MA	—	—	100,000	100,000
Total Acquisitions:		—	—	\$450,000	\$450,000
Total Expenditures for Program 6591		\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933
Total Agency Expenditures:		\$1,091,421	\$1,916,210	\$3,388,143	\$1,471,933

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
MFP	325,011	380,040	741,782	361,742	45784
Total Interagency Transfers	\$325,011	\$380,040	\$741,782	\$361,742	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEES AND SELF GENERATED	—	—	—	—	45783
FEES & SELF GENERATED	—	175,000	—	(175,000)	51798
Total Fees & Self-generated	—	\$175,000	—	\$(175,000)	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	—	—	24,000	24,000	51548
Total Federal Funds	—	—	\$24,000	\$24,000	
Total Sources of Funding:	\$325,011	\$555,040	\$765,782	\$210,742	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 45784 — 659 - MFP

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	55,250	—	—	99,495	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	2,463	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$57,713	—	—	\$99,495	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	322,327	—	—	192,287	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$322,327	—	—	\$192,287	—	—	—	—	—
Acquisitions	—	—	—	450,000	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$450,000	—	—	—	—	—
TOTAL EXPENDITURES	\$380,040	—	—	\$741,782	—	—	—	—	—

Form 45784 — 659 - MFP

Question	Narrative Response
State the purpose, source and legal citation.	Minimum Foundation Program (MFP) from the Louisiana Department of Education as part of a formula to equitably allocate funding for education to school districts (R.S. 17:1968.1B)
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 51548 — 006 - Federal Funds

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	24,000	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	\$24,000	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	\$24,000	—	—	—	—	—

Form 51548 — 006 - Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	ESSA Statute : 20 U.S.C. § 6301 et seq. Title I, Part A : 20 U.S.C. § 6311-6339 Uniform Guidance : 2 CFR Part 200 (Office of Management and Budget) EDGAR : Department of Education General Administrative Regulations (34 CFR Parts 75-99).
Agency discretion or Federal requirement?	Federal requirement
Describe any budgetary peculiarities.	Must supplement not supplant
Is the Total Request amount for multiple years?	No
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Fees & Self-generated

Form 45783 — 659 - EPAC Foundation

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45783 — 659 - EPAC Foundation

Question	Narrative Response
State the purpose, source and legal citation.	Collections derived from donations and various sources via the Ecole Pointe-au-Chien Foundation.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Yes
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 51798 — 659 - Fees and Self Generated

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	20,001	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$20,001	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	154,999	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$154,999	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$175,000	—	—	—	—	—	—	—	—

Form 51798 — 659 - Fees and Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45784 MFP	Fees & Self-generated Form ID 51798 FEES & SELF GENERATED
Salaries	—	941,281	886,031	55,250	—
Other Compensation	—	—	—	—	—
Related Benefits	—	276,188	253,724	2,463	20,001
TOTAL PERSONAL SERVICES	—	\$1,217,469	\$1,139,755	\$57,713	\$20,001
Travel	—	22,500	22,500	—	—
Operating Services	—	38,872	38,872	—	—
Supplies	—	62,505	62,505	—	—
TOTAL OPERATING EXPENSES	—	\$123,877	\$123,877	—	—
PROFESSIONAL SERVICES	—	\$25,600	\$25,600	—	—
Other Charges	—	477,326	—	322,327	154,999
Debt Service	—	—	—	—	—
Interagency Transfers	—	71,938	71,938	—	—
TOTAL OTHER CHARGES	—	\$549,264	\$71,938	\$322,327	\$154,999
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,916,210	\$1,361,170	\$380,040	\$175,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45784 MFP	Federal Funds Form ID 51548 FEDERAL
Salaries	—	1,320,776	1,197,281	99,495	24,000
Other Compensation	—	—	—	—	—
Related Benefits	—	451,132	451,132	—	—
TOTAL PERSONAL SERVICES	—	\$1,771,908	\$1,648,413	\$99,495	\$24,000
Travel	—	55,518	55,518	—	—
Operating Services	—	480,816	480,816	—	—
Supplies	—	153,943	153,943	—	—
TOTAL OPERATING EXPENSES	—	\$690,277	\$690,277	—	—
PROFESSIONAL SERVICES	—	\$26,189	\$26,189	—	—
Other Charges	—	377,831	185,544	192,287	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	71,938	71,938	—	—
TOTAL OTHER CHARGES	—	\$449,769	\$257,482	\$192,287	—
Acquisitions	—	450,000	—	450,000	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	\$450,000	—
TOTAL EXPENDITURES	—	\$3,388,143	\$2,622,361	\$741,782	\$24,000

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MFP	4710041	MR-LOCAL/OTHER	325,011	380,040	741,782	361,742
Total Collections/Income			\$325,011	\$380,040	\$741,782	\$361,742
TYPE						
Expenditures Source of Funding Form (BR-6)			325,011	380,040	741,782	361,742
Total Expenditures, Transfers and Carry Forwards to Next FY			\$325,011	\$380,040	\$741,782	\$361,742
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEES AND SELF GENERATED	4710029	MR-PRIVATE SOURCES	—	175,000	—	(175,000)
Total Collections/Income			—	\$175,000	—	\$(175,000)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	175,000	—	(175,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$175,000	—	\$(175,000)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060014	FR-FED GRANT/CONRT	—	—	24,000	24,000
Total Collections/Income			—	—	\$24,000	\$24,000
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	24,000	24,000
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	\$24,000	\$24,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46653 — 659 - Collections

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

6591 - Instruction

Travel

FY2026-2027 Request	Description
55,518	Professional development, conferences for instructors and administrators
\$55,518	Total Travel

Operating Services

FY2026-2027 Request	Description
480,816	Utility costs, educational dues and subscriptions, and maintenance fees for property and equipment
\$480,816	Total Operating Services

Supplies

FY2026-2027 Request	Description
153,943	General classroom and office supplies, fuel for school bus
\$153,943	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
26,189	State General Fund	
\$26,189		Direct student services: speech therapist services, counselor services, occupational therapist services
\$26,189		Total Professional Services

Other Charges

FY2026-2027 Request	Means of Financing	Description
185,544	State General Fund	
\$185,544		Initial Operating Costs
192,287	Interagency Transfers	
\$192,287		Various expenditures for the ongoing operation of the existing Kindergarten and First Grades and expenditures related to the opening of Pre-K and Second Grade classes beginning August 2024. This includes the purchase of general school supplies, office supplies, janitorial supplies, various utilities and services, desks, chairs, tables, transportation, etc.
\$377,831	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
71,938	State General Fund		
\$71,938		DOA-OFFICE OF TECHNOLOGY SVCS	Purchase of technology equipment including smart boards, ipads, computers, and printers.
\$71,938	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
100,000	Interagency Transfers				
\$100,000		New	AUTOMOTIVE	1	The school is expected to have 78 to 85 students in 26-27 the school currently has one bus and will need two to transport the student population next year.
200,000	Interagency Transfers				
\$200,000		New	PORTABLE STRUCTURES	1	The school will need additional classroom space for the anticipated growth in student population of 30 or more students this will provide the space.

Acquisitions (continued)

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
150,000	Interagency Transfers				
\$150,000		New	RECREATIONAL	1	The school recently relocated to the former Pointe au Chien Elementary and does not have usable playground equipment this will remedy that situation.
\$450,000	Total Acquisitions				



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,361,170	263,258	3,439	117,184	877,310	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	—	—	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	24,000	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$450,000	\$3,439	\$117,184	\$901,310	—	\$3,388,143

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	941,281	99,495	—	20,000	260,000	—	1,320,776
Other Compensation	—	—	—	—	—	—	—
Related Benefits	276,188	—	—	97,184	77,760	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$99,495	—	\$117,184	\$337,760	—	\$1,771,908
Travel	22,500	—	518	—	32,500	—	55,518
Operating Services	38,872	—	894	—	441,050	—	480,816
Supplies	62,505	—	1,438	—	90,000	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	—	\$2,850	—	\$563,550	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	—	\$589	—	—	—	\$26,189
Other Charges	477,326	(99,495)	—	—	—	—	377,831
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	71,938	—	—	—	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	—	—	—	\$449,769
Acquisitions	—	450,000	—	—	—	—	450,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	—	—	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$450,000	\$3,439	\$117,184	\$901,310	—	\$3,388,143
Classified	—	—	—	—	—	—	—
Unclassified	16	—	—	—	5	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	—	—	—	5	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 51429 — 659 - Non-recurring expense for purchase of a second bus**
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	100,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$100,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	100,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$100,000
TOTAL EXPENDITURES	\$100,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 51500 — 659 - Non-recurring - Purchase of play grd equi
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	150,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$150,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	150,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$150,000
TOTAL EXPENDITURES	\$150,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 51511 — 659 - Non-recurring - Purchase Butler Building
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	200,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$200,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	200,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$200,000
TOTAL EXPENDITURES	\$200,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 51755 — 659 - IAT Base adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	88,258
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(88,258)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	99,495
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	\$99,495
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(99,495)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(99,495)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 51756 — 659 - SG Allocation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	175,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(175,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	3,439
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,439

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	518
Operating Services	894
Supplies	1,438
TOTAL OPERATING EXPENSES	\$2,850
PROFESSIONAL SERVICES	\$589
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,439

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 51390 — 659- Instructor Step and Lane Salary Scale
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	117,184
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$117,184

Expenditures

	Amount
Salaries	20,000
Other Compensation	—
Related Benefits	97,184
TOTAL PERSONAL SERVICES	\$117,184
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$117,184

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

**Form 51389 — 659- Adding Fourth Grade
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	541,310
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$541,310

Expenditures

	Amount
Salaries	260,000
Other Compensation	—
Related Benefits	77,760
TOTAL PERSONAL SERVICES	\$337,760
Travel	32,500
Operating Services	81,050
Supplies	90,000
TOTAL OPERATING EXPENSES	\$203,550
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$541,310

Positions

	FTE
Classified	—
Unclassified	5
TOTAL AUTHORIZED T.O. POSITIONS	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 51542 — 659 - School Building Rental Expense**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	360,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$360,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	360,000
Supplies	—
TOTAL OPERATING EXPENSES	\$360,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$360,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: WORKLOAD

Form 51757 — 659 - Base adjustment federal
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(24,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	24,000
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6591 - Instruction

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,361,170	263,258	3,439	117,184	877,310	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	—	—	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	24,000	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$450,000	\$3,439	\$117,184	\$901,310	—	\$3,388,143

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	175,000	(175,000)	—	—	—	—	—
Total:	\$175,000	\$(175,000)	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	941,281	99,495	—	20,000	260,000	—	1,320,776
Other Compensation	—	—	—	—	—	—	—
Related Benefits	276,188	—	—	97,184	77,760	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$99,495	—	\$117,184	\$337,760	—	\$1,771,908
Travel	22,500	—	518	—	32,500	—	55,518
Operating Services	38,872	—	894	—	441,050	—	480,816
Supplies	62,505	—	1,438	—	90,000	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	—	\$2,850	—	\$563,550	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	—	\$589	—	—	—	\$26,189
Other Charges	477,326	(99,495)	—	—	—	—	377,831
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	71,938	—	—	—	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	—	—	—	\$449,769
Acquisitions	—	450,000	—	—	—	—	450,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	—	—	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$450,000	\$3,439	\$117,184	\$901,310	—	\$3,388,143
Classified	—	—	—	—	—	—	—
Unclassified	16	—	—	—	5	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	—	—	—	5	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48211 — FY26-27 Standard Inflation Adjustment****6591 - Instruction****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	3,439
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,439

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	518
Operating Services	894
Supplies	1,438
TOTAL OPERATING EXPENSES	\$2,850
PROFESSIONAL SERVICES	\$589
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,439

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
State General Fund	3,439
Total:	\$3,439

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	230
5210015	IN-STATE TRAVEL-CONF	288
Total:		\$518

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	115
5310010	SERV-DUES & OTHER	115
5330003	MAINT-PESTCONTROL	12
5330004	MAINT-GARBAGE DISP	196
5330007	MAINT-PROPERTY	184
5350001	UTIL-INTERNET PROVID	81
5350010	UTIL-ELECTRICITY	88
5350011	UTIL-WATER	103
Total:		\$894

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	460
5410009	SUP-EDUCATION & REC	460
5410010	SUP-TEXTBOOKS	345
5410013	SUP-FOOD & BEVERAGE	173
Total:		\$1,438

Professional Services

Commitment item	Name	Amount
5510001	PROF SERV-ACCT/AUDIT	589
Total:		\$589

Form 51429 — 659 - Non-recurring expense for purchase of a second bus**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	100,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$100,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	100,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$100,000
TOTAL EXPENDITURES	\$100,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn. The existing bus is able to transport approximately 40 students with the addition of another grade the student population will be 80 or more and therefore the additional vehicle is needed.
Cite performance indicators for the adjustment.	6591001 - Number of students
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51500 — 659 - Non-recurring - Purchase of play grd equi**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	150,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$150,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	150,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$150,000
TOTAL EXPENDITURES	\$150,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs. Having age appropriate equipment for physical activity at the newly refurbished campus will make the school more attractive to prospective families and also provide physical activity for current students.
Cite performance indicators for the adjustment.	Performance Indicator 6591001: Number of students
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are non-recurring acquisition of playground equipment at this time there is no playground equipment.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51511 — 659 - Non-recurring - Purchase Butler Building**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	200,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$200,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	200,000
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$200,000
TOTAL EXPENDITURES	\$200,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn. The existing bus is able to transport approximately 40 students with the addition of another grade the student population will be 80 or more and therefore the additional building is necessary to provide teaching space for students and work space for teachers.
Cite performance indicators for the adjustment.	Objective 659-01: Achieve progress in student progress through French curriculum Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program. Performance Indicator 6591001: Number of students Performance Indicator 6591002: Percentage of students advancing grades
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51755 — 659 - IAT Base adjustment**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	88,258
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(88,258)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	99,495
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	\$99,495
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(99,495)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(99,495)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn.
Cite performance indicators for the adjustment.	Objective 659-01: Achieve progress in student progress through French curriculum Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program. Performance Indicator 6591001: Number of students Performance Indicator 6591002: Percentage of students advancing grades
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51756 — 659 - SG Allocation Adjustment**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	175,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(175,000)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(175,000)
Total:	\$(175,000)

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn.
Cite performance indicators for the adjustment.	Objective 659-01: Achieve progress in student progress through French curriculum Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program. Performance Indicator 6591001: Number of students Performance Indicator 6591002: Percentage of students advancing grades
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51390 — 659- Instructor Step and Lane Salary Scale**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	117,184
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$117,184

EXPENDITURES

	Amount
Salaries	20,000
Other Compensation	—
Related Benefits	97,184
TOTAL PERSONAL SERVICES	\$117,184
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$117,184

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Traditionally, K-12 school systems in the United States have and adhere to step and lane salary schedules for instructors and school personnel. Instructors and school personnel earn a 'step' increase for each additional year of experience. Additionally, instructors and school personnel can also earn more by having more education to move to higher 'lanes' of pay. School system step and lane salary schedules are equivalent to Civil Service market rate adjustments and career progression. The Board of Directors for Ecole Pointe-au-Chien adopted to follow Terrebonne Parish School System's teacher and school personnel salary scale due to comparability. Teachers and school personnel, typically, cannot negotiate a raise outside of their school system's salary schedule. Therefore, adhering to the scale set forth is important for retention and recruitment.
Cite performance indicators for the adjustment.	NA
What would the impact be if this is not funded?	If funding is not provided to adjust for the cost of living and inflation for instructors and school personnel, it will be difficult for Ecole Pointe-au-Chien to maintain the current level of service to students. Additionally, retention and recruitment could be negatively impacted.
Is revenue a fixed amount or can it be adjusted?	NA
Is the expenditure of these revenues restricted?	
Additional information or comments.	NA

Form 51389 — 659- Adding Fourth Grade**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	541,310
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$541,310

EXPENDITURES

	Amount
Salaries	260,000
Other Compensation	—
Related Benefits	77,760
TOTAL PERSONAL SERVICES	\$337,760
Travel	32,500
Operating Services	81,050
Supplies	90,000
TOTAL OPERATING EXPENSES	\$203,550
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$541,310

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	5
TOTAL AUTHORIZED T.O. POSITIONS	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn. The additional operational costs include rent for a 14K square foot building renovated by the Foundation supporting EPAC and is \$22K per month.
Cite performance indicators for the adjustment.	Objective 659-01: Achieve progress in student progress through French curriculum Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program. Performance Indicator 6591001: Number of students Performance Indicator 6591002: Percentage of students advancing grades
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs.
Is revenue a fixed amount or can it be adjusted?	NA
Is the expenditure of these revenues restricted?	NA
Additional information or comments.	NA

Form 51542 — 659 - School Building Rental Expense**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	360,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$360,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	360,000
Supplies	—
TOTAL OPERATING EXPENSES	\$360,000
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$360,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Act 454 of the 2022 legislative session established Ecole Pointe-au-Chien (EPAC), a French Immersion Elementary School. EPAC was established as a Pre-K to 4th grade school. The school opened its doors on August 7, 2023 for kindergarten and 1st grade students with the intention to add grade levels each year up to 4th grade. With pre-kindergarten, kindergarten, 1st, and 2nd grade already established, the next step is to add a 4th grade classroom. In order to meet the needs increased student enrollment with the additional grade level, operational costs and needs are required. These operational costs and needs includes purchasing equipment to create a classroom that will offer a conducive learning environment that will allow students the opportunity to excel. Additionally, it will also allow students who enroll in EPAC the opportunity to easily transition from a traditional curriculum to a French Immersion curriculum. Research proves that the earlier a child learns a language, the easier it is for them to learn. The additional rent expense is for the refurbished former Pointe au Chien Elementary School which EPAC occupied as of 7/1/25 and is needed to accommodate the student population growth.
Cite performance indicators for the adjustment.	Objective 659-01: Achieve progress in student progress through French curriculum Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program. Performance Indicator 6591001: Number of students Performance Indicator 6591002: Percentage of students advancing grades
What would the impact be if this is not funded?	If this request is not approved, it would severely impact Ecole Pointe-au-Chien's (EPAC) mission as authorized by Act 454 of the 2022 Regular Legislative Session, which is to provide a French immersion education program for the students of Terrebonne Parish between grades prekindergarten through fourth. Unfortunately, it would be the students and their families who would be affected the most. As part of EPAC's strategic plan, EPAC will expand to add an additional grade level up to 4th grade each academic school year. Funding requested are for operational and classroom needs.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 51757 — 659 - Base adjustment federal**6591 - Instruction****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	(24,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	24,000
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,361,170	1,261,191	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	24,000	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$1,471,933	—	\$3,388,143
Salaries	941,281	379,495	—	1,320,776
Other Compensation	—	—	—	—
Related Benefits	276,188	174,944	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$554,439	—	\$1,771,908
Travel	22,500	33,018	—	55,518
Operating Services	38,872	441,944	—	480,816
Supplies	62,505	91,438	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	\$589	—	\$26,189
Other Charges	477,326	(99,495)	—	377,831
Debt Service	—	—	—	—
Interagency Transfers	71,938	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	\$449,769
Acquisitions	—	450,000	—	450,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$1,471,933	—	\$3,388,143
Classified	—	—	—	—
Unclassified	16	5	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	5	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6591 Instruction
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

6591 - Instruction

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,361,170	1,261,191	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	24,000	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$1,471,933	—	\$3,388,143
Salaries	941,281	379,495	—	1,320,776
Other Compensation	—	—	—	—
Related Benefits	276,188	174,944	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$554,439	—	\$1,771,908
Travel	22,500	33,018	—	55,518
Operating Services	38,872	441,944	—	480,816
Supplies	62,505	91,438	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	\$589	—	\$26,189
Other Charges	477,326	(99,495)	—	377,831
Debt Service	—	—	—	—
Interagency Transfers	71,938	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	\$449,769
Acquisitions	—	450,000	—	450,000
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$1,471,933	—	\$3,388,143
Classified	—	—	—	—
Unclassified	16	5	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	5	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,361,170	1,261,191	—	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	24,000	—	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$1,471,933	—	—	\$3,388,143
Salaries	941,281	379,495	—	—	1,320,776
Other Compensation	—	—	—	—	—
Related Benefits	276,188	174,944	—	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$554,439	—	—	\$1,771,908
Travel	22,500	33,018	—	—	55,518
Operating Services	38,872	441,944	—	—	480,816
Supplies	62,505	91,438	—	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	—	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	\$589	—	—	\$26,189
Other Charges	477,326	(99,495)	—	—	377,831
Debt Service	—	—	—	—	—
Interagency Transfers	71,938	—	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	—	\$449,769
Acquisitions	—	450,000	—	—	450,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$1,471,933	—	—	\$3,388,143
Classified	—	—	—	—	—
Unclassified	16	5	—	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	5	—	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6591 - Instruction

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,361,170	1,261,191	—	—	2,622,361
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	380,040	361,742	—	—	741,782
FEES & SELF-GENERATED	175,000	(175,000)	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	24,000	—	—	24,000
TOTAL MEANS OF FINANCING	\$1,916,210	\$1,471,933	—	—	\$3,388,143
Salaries	941,281	379,495	—	—	1,320,776
Other Compensation	—	—	—	—	—
Related Benefits	276,188	174,944	—	—	451,132
TOTAL PERSONAL SERVICES	\$1,217,469	\$554,439	—	—	\$1,771,908
Travel	22,500	33,018	—	—	55,518
Operating Services	38,872	441,944	—	—	480,816
Supplies	62,505	91,438	—	—	153,943
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	—	—	\$690,277
PROFESSIONAL SERVICES	\$25,600	\$589	—	—	\$26,189
Other Charges	477,326	(99,495)	—	—	377,831
Debt Service	—	—	—	—	—
Interagency Transfers	71,938	—	—	—	71,938
TOTAL OTHER CHARGES	\$549,264	\$(99,495)	—	—	\$449,769
Acquisitions	—	450,000	—	—	450,000
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$450,000	—	—	\$450,000
TOTAL EXPENDITURES	\$1,916,210	\$1,471,933	—	—	\$3,388,143
Classified	—	—	—	—	—
Unclassified	16	5	—	—	21
TOTAL AUTHORIZED T.O. POSITIONS	16	5	—	—	21
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	996,315	1,361,170	1,261,191	—	—	2,622,361	1,261,191
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	95,107	380,040	361,742	—	—	741,782	361,742
FEES & SELF-GENERATED	—	175,000	(175,000)	—	—	—	(175,000)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	24,000	—	—	24,000	24,000
TOTAL MEANS OF FINANCING	\$1,091,421	\$1,916,210	\$1,471,933	—	—	\$3,388,143	\$1,471,933

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	695,378	941,281	379,495	—	—	1,320,776	379,495
Other Compensation	—	—	—	—	—	—	—
Related Benefits	210,682	276,188	174,944	—	—	451,132	174,944
TOTAL PERSONAL SERVICES	\$906,060	\$1,217,469	\$554,439	—	—	\$1,771,908	\$554,439
Travel	—	22,500	33,018	—	—	55,518	33,018
Operating Services	—	38,872	441,944	—	—	480,816	441,944
Supplies	1,136	62,505	91,438	—	—	153,943	91,438
TOTAL OPERATING EXPENSES	\$1,136	\$123,877	\$566,400	—	—	\$690,277	\$566,400
PROFESSIONAL SERVICES	—	\$25,600	\$589	—	—	\$26,189	\$589
Other Charges	182,674	477,326	(99,495)	—	—	377,831	(99,495)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,551	71,938	—	—	—	71,938	—
TOTAL OTHER CHARGES	\$184,225	\$549,264	\$(99,495)	—	—	\$449,769	\$(99,495)
Acquisitions	—	—	450,000	—	—	450,000	450,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$450,000	—	—	\$450,000	\$450,000
TOTAL EXPENDITURES	\$1,091,421	\$1,916,210	\$1,471,933	—	—	\$3,388,143	\$1,471,933
Classified	—	—	—	—	—	—	—
Unclassified	13	16	5	—	—	21	5
TOTAL AUTHORIZED T.O. POSITIONS	13	16	5	—	—	21	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6591 - Instruction

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	996,315	1,361,170	1,261,191	—	—	2,622,361	1,261,191
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	95,107	380,040	361,742	—	—	741,782	361,742
FEES & SELF-GENERATED	—	175,000	(175,000)	—	—	—	(175,000)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	24,000	—	—	24,000	24,000
TOTAL MEANS OF FINANCING	\$1,091,421	\$1,916,210	\$1,471,933	—	—	\$3,388,143	\$1,471,933

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	695,378	941,281	379,495	—	—	1,320,776	379,495
Other Compensation	—	—	—	—	—	—	—
Related Benefits	210,682	276,188	174,944	—	—	451,132	174,944
TOTAL PERSONAL SERVICES	\$906,060	\$1,217,469	\$554,439	—	—	\$1,771,908	\$554,439
Travel	—	22,500	33,018	—	—	55,518	33,018
Operating Services	—	38,872	441,944	—	—	480,816	441,944
Supplies	1,136	62,505	91,438	—	—	153,943	91,438
TOTAL OPERATING EXPENSES	\$1,136	\$123,877	\$566,400	—	—	\$690,277	\$566,400
PROFESSIONAL SERVICES	—	\$25,600	\$589	—	—	\$26,189	\$589
Other Charges	182,674	477,326	(99,495)	—	—	377,831	(99,495)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,551	71,938	—	—	—	71,938	—
TOTAL OTHER CHARGES	\$184,225	\$549,264	\$(99,495)	—	—	\$449,769	\$(99,495)
Acquisitions	—	—	450,000	—	—	450,000	450,000
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$450,000	—	—	\$450,000	\$450,000
TOTAL EXPENDITURES	\$1,091,421	\$1,916,210	\$1,471,933	—	—	\$3,388,143	\$1,471,933
Classified	—	—	—	—	—	—	—
Unclassified	13	16	5	—	—	21	5
TOTAL AUTHORIZED T.O. POSITIONS	13	16	5	—	—	21	5
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
EPAC01	Instruction and Support Services	659	Ecole Pointe-Au-Chien	\$2,596,816	\$747,327	\$0	\$0	\$24,000	\$3,368,143	16
			Total:	\$2,596,816	\$747,327	\$0	\$0	\$24,000	\$3,368,143	16

Department: 19B - OTED Agency: 659 ECOLE POINTE-AU-CHIEN		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25	
Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended	
STATE GENERAL FUND (Direct)	\$1,418,143	\$1,177,933	\$0	\$2,596,816	\$0	
STATE GENERAL FUND BY:						
INTERAGENCY TRANSFERS	\$499,763	\$442,287	\$0	\$747,327	\$0	
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	
FEDERAL FUNDS	\$0	\$24,000	\$0	\$24,000	\$0	
TOTAL MEANS OF FINANCING	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0	
Salaries	\$941,281	\$260,000	\$0	\$1,201,281	\$0	
Other Compensation	\$0	\$0	\$0	\$0	\$0	
Related Benefits	\$278,624	\$174,944	\$0	\$451,132	\$0	
TOTAL PERSONAL SERVICES	\$1,219,905	\$434,944	\$0	\$1,652,413	\$0	
Travel	\$22,500	\$33,018	\$0	\$55,518	\$0	
Operating Services	\$38,872	\$441,944	\$0	\$480,816	\$0	
Supplies	\$62,505	\$91,438	\$0	\$153,943	\$0	
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	\$0	\$690,277	\$0	
PROFESSIONAL SERVICES	\$25,600	\$589	\$0	\$26,189	\$0	
Other Charges	\$477,326	\$192,287	\$0	\$477,326	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	
Interagency Transfers	\$71,198	\$0	\$0	\$71,938	\$0	
TOTAL OTHER CHARGES	\$548,524	\$192,287	\$0	\$549,264	\$0	
Acquisitions	\$0	\$450,000	\$0	\$450,000	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$450,000	\$0	\$450,000	\$0	

Department: 19B - OTED Agency: 659 ECOLE POINTE-AU-CHIEN			STATE OF LOUISIANA Childrens Budget by Department		CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25
TOTAL EXPENDITURES	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0
Classified	0	0	0	0	0
Unclassified	13	3	0	16	16
TOTAL AUTHORIZED T.O. POSITIONS	13	3	0	16	16
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	13	3	0	16	0

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

659 - Ecole Pointe-Au-Chien

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
EPAC01	Instruction and Support Services	6591	Instruction	\$2,596,816	\$747,327	\$0	\$0	\$24,000	\$3,368,143	16
			Total:	\$2,596,816	\$747,327	\$0	\$0	\$24,000	\$3,368,143	16

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

659 - Ecole Pointe-Au-Chien

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$1,418,143	\$1,177,933	\$0	\$2,596,816	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$499,763	\$442,287	\$0	\$747,327	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$24,000	\$0	\$24,000	\$0
TOTAL MEANS OF FINANCING	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0
Salaries	\$941,281	\$260,000	\$0	\$1,201,281	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$278,624	\$174,944	\$0	\$451,132	\$0
TOTAL PERSONAL SERVICES	\$1,219,905	\$434,944	\$0	\$1,652,413	\$0
Travel	\$22,500	\$33,018	\$0	\$55,518	\$0
Operating Services	\$38,872	\$441,944	\$0	\$480,816	\$0
Supplies	\$62,505	\$91,438	\$0	\$153,943	\$0
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	\$0	\$690,277	\$0
PROFESSIONAL SERVICES	\$25,600	\$589	\$0	\$26,189	\$0
Other Charges	\$477,326	\$192,287	\$0	\$477,326	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$71,198	\$0	\$0	\$71,938	\$0
TOTAL OTHER CHARGES	\$548,524	\$192,287	\$0	\$549,264	\$0
Acquisitions	\$0	\$450,000	\$0	\$450,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 19B - OTED		STATE OF LOUISIANA			CHILD - AC
Agency: 659 ECOLE POINTE-AU-CHIEN		Childrens Budget by Agency			Fiscal Year 2026 - 2027 Report Date: 10/31/25
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$450,000	\$0	\$450,000	\$0
TOTAL EXPENDITURES	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0
Classified	0	0	0	0	0
Unclassified	13	3	0	16	16
TOTAL AUTHORIZED T.O. POSITIONS	13	3	0	16	16
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	13	3	0	16	0

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

659 - Ecole Pointe-Au-Chien

6591 - Instruction

EPAC01 - Instruction and Support Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$1,418,143	\$1,177,933	\$0	\$2,596,816	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$499,763	\$442,287	\$0	\$747,327	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$24,000	\$0	\$24,000	\$0
TOTAL MEANS OF FINANCING	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0
Salaries	\$941,281	\$260,000	\$0	\$1,201,281	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$278,624	\$174,944	\$0	\$451,132	\$0
TOTAL PERSONAL SERVICES	\$1,219,905	\$434,944	\$0	\$1,652,413	\$0
Travel	\$22,500	\$33,018	\$0	\$55,518	\$0
Operating Services	\$38,872	\$441,944	\$0	\$480,816	\$0
Supplies	\$62,505	\$91,438	\$0	\$153,943	\$0
TOTAL OPERATING EXPENSES	\$123,877	\$566,400	\$0	\$690,277	\$0
PROFESSIONAL SERVICES	\$25,600	\$589	\$0	\$26,189	\$0
Other Charges	\$477,326	\$192,287	\$0	\$477,326	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$71,198	\$0	\$0	\$71,938	\$0
TOTAL OTHER CHARGES	\$548,524	\$192,287	\$0	\$549,264	\$0

Department: 19B - OTED		STATE OF LOUISIANA			CHILD1
Agency: 659 ECOLE POINTE-AU-CHIEN		Childrens Budget			Fiscal Year 2026 - 2027
		by Agency/Program and Service			Report Date: 10/31/25
Acquisitions	\$0	\$450,000	\$0	\$450,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$450,000	\$0	\$450,000	\$0
TOTAL EXPENDITURES	\$1,917,906	\$1,644,220	\$0	\$3,368,143	\$0
Classified	0	0	0	0	0
Unclassified	13	3	0	16	16
TOTAL AUTHORIZED T.O. POSITIONS	13	3	0	16	16
TOTAL AUTHORIZED OTHER CHARGES POSITION	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0
TOTAL POSITIONS	13	3	0	16	0

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:	47193
Form Description:	659 - Children's Budget
Service:	EPAC01 - Instruction and Support Services

Question and Narrative Response

Describe the service:

The mission of Ecole Pointe-au-Chien (EPAC) is to prepare students to be academically proficient, bilingual, and globally competent. EPAC will close the gaps of academic achievement and support the local community in their efforts to preserve and revitalize at-risk cultural assets by offering an innovative, research-based French immersion education to students.

How does this fulfill the program's mission?

Ecole Pointe-au-Chien (EPAC) will build a foundation for lifelong learners by implementing a rigorous French curriculum while promoting a rich cultural environment. Our hope is that graduates of EPAC will be citizens who possess the knowledge, attitudes, skills, and behaviors necessary to educationally and culturally thrive. The students of EPAC will become cultural assets in their own right and will be ambassadors of their Cultural communities and will not only speak French among themselves, but also with their parents and others in the community. Their successes will represent the effectiveness and power of biliteracy in our community and beyond.

Who are the principal users?

Economically disadvantage students from grades Pre-K to 4th.

Who primarily benefits from the service?

Students who attend École Pointe-au-Chien will be in a learning environment that will promote academic standards, positive attitudes, critical thinking skills, and exceptional behaviors necessary to educationally and culturally thrive as The students of École Pointe-au-Chien will become cultural assets in their own right and will be ambassadors of their Cultural communities and will not only speak French among themselves, but also with their parents, family members, and friends.

Related objectives and performance measures:

Department: 19B - OTED
Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Question and Narrative Response

Objective 659-01: Achieve progress in student progress through French curriculum

Performance Indicator 6591001: Number of students

Performance Indicator 6591002: Percentage of students advancing grades

Performance Indicator 6591003: Number of students transported to the school

Objective 659-02: Achieve progress in student progress through LDOE French Immersion Program.

Performance Indicator 6591005: Number of students

Performance Indicator 6591006: Percentage of students advancing grades

Performance Indicator 6591007: Number of students transported to the school

Agency: 659 ECOLE POINTE-AU-CHIEN

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25



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