

Grantee: Louisiana

Grant: B-06-DG-22-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$11,110,956.86

Total Budget:

\$6,221,110,956.86

Disasters:**Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period**

N/A

(\$1,537,824.59)

(\$3,653,119.57)

\$12,893,997.57

\$12,076,287.65

\$817,709.92

\$488,794.36

\$12,655,394.50

\$0.00

To Date

\$8,110,209,631.35

\$6,221,108,338.86

\$6,208,887,796.07

\$6,087,587,633.58

\$6,079,005,251.29

\$8,582,382.29

\$10,503,110.88

\$6,088,177,164.39

(\$1,425,000,000.00)



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.21%
Overall Benefit Percentage (Actual)		56.02%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,166,643.53	\$168,820,450.01
Limit on Admin/Planning	\$1,244,222,191.37	\$195,219,436.56
Limit on State Admin	\$311,055,547.84	\$148,626,073.82

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 2nd quarter of 2016, a total of \$26.9 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Less than 8% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	\$0.00	\$237,190,795.43	\$235,943,584.66
0004, First Time Homebuyer	(\$1,319.00)	\$39,100,000.00	\$36,730,289.67
0005, Soft Seconds	\$1,523,253.09	\$72,600,000.00	\$68,350,824.78
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$24,748,305.58
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$0.00	\$26,929,201.06	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$6,813,407.18	\$621,393,334.00	\$575,342,589.53
0022, Infrastructure - Local Government	\$331,054.34	\$139,721,488.00	\$133,751,805.43



0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$191,685.47	\$243,750,000.00	\$209,607,160.04
0025, Infrastructure - Fisheries Assistance	\$615,432.66	\$25,489,735.59	\$20,800,375.46
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$469.59	\$322,531,987.60	\$310,414,101.10
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$3,275,743.33	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$313,377.07	\$15,500,000.00	\$14,986,212.24
0092, Technical Assistance	\$97,778.17	\$1,420,000.00	\$1,018,979.96
0099, Administrative Costs	\$2,191,149.08	\$133,438,572.25	\$123,611,918.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - FANO - PI

Activity Title: First Time Homebuyer - Program Income

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

01/01/1999

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

First Time Homebuyer PIA

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$62,935.15

Total Budget

\$0.00

\$62,935.15

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$62,935.15

\$62,935.15

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for program income for First Time Homebuyer Program in Orleans Parish to be used for future First Time Homebuyer loans.

Location Description:

Orleans Parish

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyer

Projected Start Date:

08/01/2010

Projected End Date:

02/28/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Housing Authority of Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,360,000.00

Total Budget

\$0.00

\$1,360,000.00

Total Obligated

(\$350,601.31)

\$1,009,398.69

Total Funds Drawdown

\$0.00

\$1,009,398.69

Program Funds Drawdown

\$0.00

\$1,009,398.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,009,398.69

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/25
# of Singlefamily Units	0	18/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	6/25	18/25	100.00
# Owner Households	0	0	0	12/0	6/25	18/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,309,579.07
Total Budget	\$0.00	\$1,309,579.07
Total Obligated	\$0.00	\$1,309,579.07
Total Funds Drawdown	\$0.00	\$1,309,579.07
Program Funds Drawdown	\$0.00	\$1,309,579.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,309,579.07
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,309,579.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - PD	HFHP - St. Bernard Home Mortgage Authority - PD	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - UN	HFHP - St. Bernard Home Mortgage Authority - UN	General Account

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).



Location Description:

St. Bernard Parish

Activity Progress Narrative:

Address, race/ethnicity, and unit information pulled out for individual no longer serviced by this program.

Willie Plain

Housing Specialist

225-763-8667

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	58/44
# of Singlefamily Units	-1	58/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	9/0	49/44	58/44	100.00
# Owner Households	-1	0	-1	9/0	49/44	58/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,685,085.11
Total Budget	\$0.00	\$1,685,085.11
Total Obligated	\$0.00	\$1,685,085.11
Total Funds Drawdown	(\$1,319.00)	\$1,683,766.11
Program Funds Drawdown	(\$1,319.00)	\$1,683,766.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,683,766.11
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,683,766.11
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds wired back to HUD this quarter.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Addresses, race/ethnicity, and unit information pulled out for individuals no longer serviced by this program.
 Willie Plain
 Housing Specialist
 225-763-8667

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		61/43	
# of Singlefamily Units	-2		61/43	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-2	0/0	0/0	61/43	0.00
# Owner Households	0	0	-2	0/0	0/0	61/43	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number:	HSSD - Cameron Soft Seconds - PD
Activity Title:	HSSD - Cameron Soft Seconds - PD

Activity Category:
 Homeownership Assistance (with waiver only)

Project Number:
 0005

Projected Start Date:
 07/01/2013

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Soft Seconds

Projected End Date:
 06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$26,250.00
Total Budget	\$26,250.00	\$26,250.00
Total Obligated	\$26,250.00	\$26,250.00
Total Funds Drawdown	\$256.32	\$256.32
Program Funds Drawdown	\$256.32	\$256.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$256.32	\$256.32
Cameron Parish Police Jury	\$256.32	\$256.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in Cameron Parish.

Location Description:

Cameron Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program offering two (2) types of assistance to eligible homebuyers up to 120% AMI. There are two (2) that offer a Soft-Second Mortgage w/zero interest and zero payments. In addition the borrower may receive Closing Cost assistance up to \$10,000 or 9% of the sales price, whichever is less. Option #1 provides a possible maximum allowable award of \$75,000 for the purchase of newly constructed properties and Option #2 provides up to \$25,000 for the purchase of existing properties. Expenditures this quarter are for Program Delivery costs for the Cameron Soft Seconds program. Program remains open and the parish is working with potential buyers but no new loans at this time.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Cameron Soft Seconds - UN

Activity Title: HSSD - Cameron Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

04/04/2049

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$231,000.00
Total Budget	(\$26,250.00)	\$231,000.00
Total Obligated	(\$26,250.00)	\$231,000.00
Total Funds Drawdown	\$0.00	\$81,462.30
Program Funds Drawdown	\$0.00	\$81,462.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,462.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

Funds de-obligated to move funds to the program delivery activity, HSSD - Cameron Soft Seconds - PD. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/0	0.00
# Owner Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Jefferson Soft Seconds - LMI

Activity Title: HSSD - Jefferson Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

12/01/2011

Projected End Date:

02/01/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,596,000.00
Total Budget	\$0.00	\$6,596,000.00
Total Obligated	(\$830,413.63)	\$5,765,586.37
Total Funds Drawdown	\$0.00	\$5,765,586.37
Program Funds Drawdown	\$0.00	\$5,765,586.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,765,586.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/77
# of Singlefamily Units	0	116/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	36/0	80/77	116/77	100.00
# Owner Households	0	0	0	36/0	80/77	116/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Jefferson Soft Seconds - PD
Activity Title:	HSSD - Jefferson Soft Seconds - PD

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
12/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
02/01/2017

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total Budget	\$0.00	\$480,000.00
Total Obligated	(\$180,506.62)	\$299,493.38
Total Funds Drawdown	\$298,373.38	\$299,493.38
Program Funds Drawdown	\$298,373.38	\$299,493.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$298,373.38	\$299,493.38
Jefferson Parish	\$298,373.38	\$299,493.38
Match Contributed	\$0.00	\$0.00

Activity Description:
Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

Location Description:
Jefferson Parish

Activity Progress Narrative:
It is expected that this program will move into the closeout stage in the 3rd quarter. Expenditures are for program delivery costs for the Jefferson Soft Seoncds Program.
Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Jefferson Soft Seconds - UN

Activity Title: HSSD - Jefferson Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,524,000.00
Total Budget	\$0.00	\$2,524,000.00
Total Obligated	(\$406,979.86)	\$2,117,020.14
Total Funds Drawdown	\$0.00	\$2,117,020.14
Program Funds Drawdown	\$0.00	\$2,117,020.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,117,020.14
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	63/74
# of Singlefamily Units	0	63/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	63/74	0.00
# Owner Households	0	0	0	0/0	0/0	63/74	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Orleans PI
Activity Title:	HSSD Orleans Parish Program Income

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

01/01/1999

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Soft Seconds PIA

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$179,000.00
Total Budget	\$0.00	\$179,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$80,000.00	\$80,000.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$42,767,640.12
Total Budget	\$0.00	\$42,767,640.12
Total Obligated	\$0.00	\$42,767,640.12
Total Funds Drawdown	\$0.00	\$42,614,052.58
Program Funds Drawdown	\$0.00	\$42,614,052.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,195,879.85
City of New Orleans - K/R	\$0.00	\$43,195,879.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

This activity is in the QPR due to a change in the End Date.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	706/383
# of Singlefamily Units	0	706/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/0	616/383	685/383	100.00
# Owner Households	0	0	0	69/0	616/383	685/383	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,172,975.29
Total Budget	\$0.00	\$2,172,975.29
Total Obligated	\$0.00	\$2,172,975.29
Total Funds Drawdown	\$105,173.79	\$1,458,919.64
Program Funds Drawdown	\$105,173.79	\$1,458,919.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,173.79	\$1,603,789.60
City of New Orleans - K/R	\$105,173.79	\$1,603,789.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. There is under \$500,000 left in the program. 99% of program funds have been expended. The program should be fully expended and in closeout stage by end of this year. Expenditures are for Program Delivery costs for the Orleans Soft Seconds program.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$0.00	\$274,282.00
Total Obligated	\$0.00	\$274,282.00
Total Funds Drawdown	\$13,435.78	\$229,496.27
Program Funds Drawdown	\$13,435.78	\$229,496.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,435.78	\$229,496.27
United Way of Southeast Louisiana.	\$13,435.78	\$229,496.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The Soft Seconds Mortgage Program funds were combined with the First Time Home Buyer Program funds and the program is currently active. It is expected that the parish will expend all funds by year end. First Time Home Buyer Program providing assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. Expenditures are for Program Delivery Costs for the Plaquemines Parish Soft Seconds program.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - LMI
Activity Title:	HSSD - St. Bernard Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,560,000.00
Total Budget	(\$500,000.00)	\$1,560,000.00
Total Obligated	(\$500,000.00)	\$1,560,000.00
Total Funds Drawdown	\$325,524.95	\$1,557,462.23
Program Funds Drawdown	\$325,524.95	\$1,557,462.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$325,524.95	\$1,557,462.23
St. Bernard Parish Home Mortgage Authority	\$325,524.95	\$1,557,462.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$40,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Program began August 2014 and to date, 79.5% of program funds have been expended. Program has been very popular with steady volume of draws processed each quarter. Currently, less than \$400,000 remains in the program. Program should be in final closeout stage by the end of 2016. Ten LMI loans closed the 2nd quarter of 2016.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	49/77
# of Singlefamily Units	10	49/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	9	10	5/0	43/77	48/77	100.00
# Owner Households	1	9	10	5/0	43/77	48/77	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1921 Center Street	Arabi		Louisiana	70032	Match / Y
204 Rowley Blvd.	Arabi		Louisiana	70032	Match / Y
2136 Pirate Drive	Chalmette		Louisiana	70043	Match / Y
2409 Veronica Drive	Chalmette		Louisiana	70043	Match / Y



2909 Mumphrey Road	Chalmette	Louisiana	70043	Match / Y
2917 Jackson Blvd	Chalmette	Louisiana	70043	Match / Y
2920 Volpe Drive	Chalmette	Louisiana	70043	Match / Y
3304 Riverland Drive	Chalmette	Louisiana	70043	Match / Y
74 Thornton Drive	Chalmette	Louisiana	70043	Match / Y
2209 Edgar Drive	Violet	Louisiana	70092	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - PD
Activity Title:	HSSD - St. Bernard Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$77,915.00	\$243,240.00
Program Funds Drawdown	\$77,915.00	\$243,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,915.00	\$243,240.00
St. Bernard Parish Home Mortgage Authority	\$77,915.00	\$243,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$40,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Program began August 2014 and to date, 79.5% of program funds have been expended. Program has been very popular with steady volume of draws processed each quarter. Currently, less than \$400,000 remains in the program. Program should be in final closeout stage by end of 2016. Expenditures are for program delivery costs for the St. Bernard Soft Seconds program.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - St. Bernard Soft Seconds - UN
Activity Title: HSSD - St. Bernard Soft Seconds - UN

Activity Category:
 Homeownership Assistance (with waiver only)
Project Number:
 0005
Projected Start Date:
 03/01/2013
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Soft Seconds
Projected End Date:
 02/28/2017
Completed Activity Actual End Date:

Responsible Organization:
 St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,145,000.00
Total Budget	\$500,000.00	\$4,145,000.00
Total Obligated	\$500,000.00	\$4,145,000.00
Total Funds Drawdown	\$702,573.87	\$4,077,475.96
Program Funds Drawdown	\$702,573.87	\$4,077,475.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$702,573.87	\$4,077,475.96
St. Bernard Parish Home Mortgage Authority	\$702,573.87	\$4,077,475.96
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance to low- and moderate-income	0005	HSSD - St. Bernard Soft Seconds - LMI	HSSD - St. Bernard Soft Seconds - LMI	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0005	HSSD - St. Bernard Soft Seconds - PD	HSSD - St. Bernard Soft Seconds - PD	General Account

Association Description:
 Related associated activities.

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through



Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - St. Bernard Soft Seconds - LM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	113/74
# of Singlefamily Units	19	113/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	19	0/0	0/0	110/74	0.00
# Owner Households	0	0	19	0/0	0/0	110/74	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
128 Seal Drive	Arabi		Louisiana	70032	Match / Y
228 Coney Drive	Arabi		Louisiana	70032	Match / Y



632 Angela Street	Arabi	Louisiana	70032	Match / Y
2009 Deogracias Street	Braithwaite	Louisiana	70040	Match / N
2024 Gallo Drive	Chalmette	Louisiana	70043	Match / Y
2408 Jean Lafitte Parkway	Chalmette	Louisiana	70043	Match / Y
2510 Delambert Street	Chalmette	Louisiana	70043	Match / Y
2518 Delambert Street	Chalmette	Louisiana	70043	Match / Y
2912 Lyndell Drive	Chalmette	Louisiana	70043	Match / Y
2917 Lloyds Avenue	Chalmette	Louisiana	70043	Match / Y
3945 Jean Lafitte Pkwy	Chalmette	Louisiana	70043	Match / Y
57 W. Claiborne Square	Chalmette	Louisiana	70043	Match / Y
71 Packenham Avenue	Chalmette	Louisiana	70043	Match / Y
2204 Paul Street	Meraux	Louisiana	70075	Match / Y
2304 Judy Drive	Meraux	Louisiana	70075	Match / Y
4424 Colony Drive	Meraux	Louisiana	70074	Match / Y



4617 East Genie Street	Meraux	Louisiana	70075	Match / N
1805 Heights Drive	St. Bernard	Louisiana	70085	Match / Y
5817 6th Street	Violet	Louisiana	70092	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - PD
Activity Title:	HSSD - St. Tammany Soft Seconds - PD

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
06/01/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Finance Authority of St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$159,513.37
Total Budget	\$0.00	\$159,513.37
Total Obligated	(\$151.85)	\$159,361.52
Total Funds Drawdown	\$0.00	\$159,361.52
Program Funds Drawdown	\$0.00	\$159,361.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,361.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for St. Tammany Parish Soft Seconds Program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number: HMLS - The Mission

Activity Title: HMLS - The Mission

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

03/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,738,559.21

Total Budget

\$0.00

\$1,738,559.21

Total Obligated

\$0.00

\$1,738,559.21

Total Funds Drawdown

\$0.00

\$549,160.40

Program Funds Drawdown

\$0.00

\$549,160.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$549,160.40
Gulf Coast Housing Partnership Inc.	\$0.00	\$549,160.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Phase II of the Project began in May. It should have been started much sooner, but the developer had to go through a city hearing process for a stormwater management plan requirement that was put in place by the city between phases 1 and 2. Jonathan Wesley
Executive Management Officer
Louisiana Housing Corporation
225-763-8900

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0009 / Other Housing Activities

Grantee Activity Number: Capacity Grant - HCAP-0001
Activity Title: Capacity Grant - HCAP-0001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

10/08/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

09/08/2015

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Land Trust

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$0.00

\$191,017.50

Program Funds Drawdown

\$0.00

\$191,017.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$191,017.50

Louisiana Land Trust

\$0.00

\$191,017.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

Activity Progress Narrative:

Closeout documents with closeout analyst for review and processing.

Laurie Brown

K/R Reporting Manager

225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1



of Singlefamily Units

1

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Devt Fund - (HDEV)
Activity Title:	Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,689,653.99
Total Budget	\$0.00	\$6,689,653.99
Total Obligated	\$0.00	\$6,689,653.99
Total Funds Drawdown	\$0.00	\$5,610,071.13
Program Funds Drawdown	\$0.00	\$5,610,071.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,610,071.13
Enterprise Community Partners, Inc.	\$0.00	\$3,143,007.21
Local Initiatives Support Corporation	\$0.00	\$2,467,063.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	Land (HLAS)	Land (HLAS)	General Account

Association Description:

Associated related activity.

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total



of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Currently, the completed closeout packets for HDEV/HLAS are due by 08/30/2016.
 Willie Plain
 Housing Specialist
 225-763-8667

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	71/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# Renter Households	0	0	0	0

LMI%:	43.04
-------	-------

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

08/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,068,630.86
Total Budget	\$0.00	\$2,068,630.86
Total Obligated	\$0.00	\$2,068,630.86
Total Funds Drawdown	\$0.00	\$2,068,630.86
Program Funds Drawdown	\$0.00	\$2,068,630.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Currently, the completed closeout packets for HDEV/HLAS are due by 08/30/2016.
 Willie Plain
 Housing Specialist
 225-763-8667

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

LMI%:	43.04
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

03/25/2009

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$8,910,631.68

Total Budget

\$48,338.87

\$8,910,631.68

Total Obligated

\$48,338.87

\$8,910,631.68

Total Funds Drawdown

\$329,251.97

\$8,068,480.48

Program Funds Drawdown

\$329,251.97

\$8,068,480.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$329,251.97

\$8,068,480.48

City of New Orleans - K/R

\$329,251.97

\$8,068,480.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16368



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	17091	6258	36177	64.54

LMI%:	64.54
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$65,483.19	\$1,661,762.46
Program Funds Drawdown	\$65,483.19	\$1,661,762.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,483.19	\$1,661,762.46
City of New Orleans - K/R	\$65,483.19	\$1,661,762.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00013
Activity Title:	Bayou Road Streetscaping - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/08/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$987,934.95
Total Budget	(\$87,065.05)	\$987,934.95
Total Obligated	(\$87,065.05)	\$987,934.95
Total Funds Drawdown	\$0.00	\$987,934.95
Program Funds Drawdown	\$0.00	\$987,934.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$987,934.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5049	2387	10623	70.00

LMI%:	70
-------	----

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$713,315.00
Total Budget	\$0.00	\$713,315.00
Total Obligated	\$0.00	\$713,315.00
Total Funds Drawdown	\$183,525.11	\$624,173.27
Program Funds Drawdown	\$183,525.11	\$624,173.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183,525.11	\$624,173.27
City of New Orleans - K/R	\$183,525.11	\$624,173.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3620



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7288	2424	12407	78.28

LMI%:	78.28
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00019
Activity Title:	Carrollton Avenue Streetscape - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Project Number:
0021

Projected Start Date:
06/03/2008

Projected End Date:
03/01/2016

Completed Activity Actual End Date:

Benefit Type:
Area Benefit (Census)

Responsible Organization:
City of New Orleans - K/R

National Objective:
Low/Mod

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$396,495.41
Total Budget	(\$103,504.59)	\$396,495.41
Total Obligated	(\$103,504.59)	\$396,495.41
Total Funds Drawdown	\$0.00	\$396,495.41
Program Funds Drawdown	\$0.00	\$396,495.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$396,495.41
Match Contributed	\$0.00	\$0.00

Activity Description:
The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:
Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:
Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4979	1836	9271	73.51

LMI%:	73.51
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$2,174,840.31
Total Funds Drawdown	\$39,796.78	\$2,069,064.66
Program Funds Drawdown	\$39,796.78	\$2,069,064.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,796.78	\$2,069,064.66
City of New Orleans - K/R	\$39,796.78	\$2,069,064.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12772



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	16048	3811	25333	78.39

LMI%:	78.39
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/19/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$386,682.00

Total Budget

(\$22,755.00)

\$386,682.00

Total Obligated

(\$22,755.00)

\$386,682.00

Total Funds Drawdown

\$0.00

\$386,682.00

Program Funds Drawdown

\$0.00

\$386,682.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$386,682.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4678



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	9880	3762	17709	77.03

LMI%:	77.03
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00037
Activity Title:	Clearance and Demo. - Calcasieu Parish - SB

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/21/2008

Projected End Date:
05/08/2009

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$326,040.00
Total Budget	(\$11,960.00)	\$326,040.00
Total Obligated	(\$11,960.00)	\$326,040.00
Total Funds Drawdown	\$0.00	\$326,040.00
Program Funds Drawdown	\$0.00	\$326,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the demolition of the Sears building in downtown Lake Charles.

Location Description:

326 Pujo Street, Lake Charles, LA 70602

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	945	417	2309	58.99

LMI%:	58.99
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$44,986.00
Total Other Funding Sources	\$44,986.00



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,824,632.45
Total Budget	\$0.00	\$1,824,632.45
Total Obligated	\$0.00	\$1,862,607.49
Total Funds Drawdown	\$72,314.37	\$1,824,632.45
Program Funds Drawdown	\$72,314.37	\$1,824,632.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,314.37	\$1,824,632.45
City of New Orleans - K/R	\$72,314.37	\$1,824,632.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,367,713.66
Total Budget	\$0.00	\$14,367,713.66
Total Obligated	\$0.00	\$14,367,713.66
Total Funds Drawdown	\$403,331.27	\$12,222,920.39
Program Funds Drawdown	\$403,331.27	\$12,222,920.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$403,331.27	\$12,222,920.39
City of New Orleans - K/R	\$403,331.27	\$12,222,920.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00054
Activity Title:	Collaborative Nuisance Abatement

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$4,593.39	\$3,000,000.00
Program Funds Drawdown	\$4,593.39	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,593.39	\$3,000,000.00
City of New Orleans - K/R	\$4,593.39	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00055

Activity Title: Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/08/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,369,708.00
Total Budget	\$11,960.00	\$5,369,708.00
Total Obligated	\$11,960.00	\$5,369,708.00
Total Funds Drawdown	\$11,960.00	\$5,369,708.00
Program Funds Drawdown	\$11,960.00	\$5,369,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,960.00	\$5,369,708.00
City of Lake Charles	\$11,960.00	\$5,369,708.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	9371	11160	71757	28.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$6,661,987.20



Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
12/15/2008

Projected End Date:
06/05/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,826,773.51
Total Budget	\$0.00	\$10,826,773.51
Total Obligated	\$0.00	\$10,826,773.51
Total Funds Drawdown	\$0.00	\$10,806,167.76
Program Funds Drawdown	\$0.00	\$10,806,167.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,806,167.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Parish is considering options to do more work at the park using funds from other projects. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00063

Activity Title: The Summit Development

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/22/2009

Projected End Date:

06/19/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Slidell

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$560,284.66
Total Budget	\$0.00	\$560,284.66
Total Obligated	\$0.00	\$560,284.66
Total Funds Drawdown	\$0.00	\$560,284.66
Program Funds Drawdown	\$0.00	\$560,284.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,284.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

This activity is in compliance edit request phase. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17163



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1056	526	2654	59.61

LMI%:	59.61
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$26,450,000.00



Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

This activity is in compliance edit request phase. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	27050	15174	97321	43.39

LMI%:				43.39
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00095
Activity Title:	City of Covington Watewater SCADA Monitoring/Contr

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/30/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/11/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Covington

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$226,071.73
Total Budget	\$0.00	\$226,071.73
Total Obligated	\$0.00	\$226,071.73
Total Funds Drawdown	\$0.00	\$226,071.73
Program Funds Drawdown	\$0.00	\$226,071.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,071.73
Match Contributed	\$0.00	\$0.00

Activity Description:
SCADA monitoring and control system

Location Description:
609 North Columbia St., Covington, LA 70434

Activity Progress Narrative:
Recently monitored for compliance. Closeout to follow. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1781	1443	8107	39.77

LMI%:	39.77
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00099
Activity Title:	Water Treatment Plant Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
11/10/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,449,694.00
Total Budget	\$0.00	\$29,449,694.00
Total Obligated	\$0.00	\$29,449,694.00
Total Funds Drawdown	\$0.00	\$29,185,127.43
Program Funds Drawdown	\$0.00	\$29,185,127.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,185,127.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Figuring out some contract issues, but expecting final invoices soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

Grantee Activity Number:	ILTR - 00104
Activity Title:	Carrollton Intersection Improvements Project NO106

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
11/26/2008

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
01/22/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,396,919.50
Total Budget	(\$353,080.50)	\$1,396,919.50
Total Obligated	(\$353,080.50)	\$1,396,919.50
Total Funds Drawdown	\$0.00	\$1,396,919.50
Program Funds Drawdown	\$0.00	\$1,396,919.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,396,919.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534
# of Linear miles of Public	0	0/0



Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$33,299.23	\$4,035,639.46
Program Funds Drawdown	\$33,299.23	\$4,035,639.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,299.23	\$4,035,639.46
City of New Orleans - K/R	\$33,299.23	\$4,035,639.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Tomorr LeBeouf, Project Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



Grantee Activity Number: ILTR - 00115

Activity Title: St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$41,000,000.00
Total Funds Drawdown	\$0.00	\$41,000,000.00
Program Funds Drawdown	\$0.00	\$41,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

Location Description:

8000 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

Currently working on a compliance response before submitting closeout. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$36,218,561.43
Total Other Funding Sources	\$36,218,561.43



Grantee Activity Number: ILTR - 00117
Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Completed

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 12/10/2008

Projected End Date:
 10/28/2010

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Closeout recently submitted. In process. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17163



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1056	526	2654	59.61

LMI%:	59.61
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$560,728.00



Grantee Activity Number:	ILTR - 00119
Activity Title:	Restoration of Old Post Office- Beauregard Parish

Activity Category:
Construction of buildings for the general conduct of

Project Number:
0021

Projected Start Date:
09/25/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/04/2013

Completed Activity Actual End Date:
03/24/2015

Responsible Organization:
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$631,427.52
Total Budget	(\$341.48)	\$631,427.52
Total Obligated	(\$341.48)	\$631,427.52
Total Funds Drawdown	\$0.00	\$631,427.52
Program Funds Drawdown	\$0.00	\$631,427.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$631,427.52
Beauregard Parish Police Jury	\$0.00	\$631,427.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the restoration of the Beauregard Parish Old Post Office building located on West First St. in downtown DeRidder. If restored, The Old Post Office building will serve as the permanent location for the Beauregard Parish Tourist Commission. This project will contribute to the revitalization of the historic downtown district by returning the Old Post Office building to its role as a center for the cultural activities of the Beauregard Parish while preserving the building's architectural heritage.

Location Description:

West First Street, Hwy. 171, DeRidder, LA

Activity Progress Narrative:

Closed out 1st Qtr. 2015, remaining funds moved out this quarter and performance measure entered. Restoration of the Beauregard Old Post Office Building to serve as the permanent location for the Beauregard Parish Tourist Commission. - Nechelle Polk, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7080	5581	31798	39.82

LMI%:	39.82
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$74,479,757.19
Total Budget	\$0.00	\$74,479,757.19
Total Obligated	\$0.00	\$73,793,703.34
Total Funds Drawdown	\$5,279.79	\$69,353,608.45
Program Funds Drawdown	\$5,279.79	\$69,353,608.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,279.79	\$69,353,608.45
City of New Orleans - K/R	\$5,279.79	\$69,353,608.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200
# of buildings (non-residential)	0	0/200



# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00



Grantee Activity Number: ILTR - 00130

Activity Title: Town of Delcambre Elevating Municipal Offices

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

05/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$454,745.32

Total Budget

\$0.00

\$454,745.32

Total Obligated

\$0.00

\$454,745.32

Total Funds Drawdown

\$0.00

\$454,745.32

Program Funds Drawdown

\$0.00

\$454,745.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$454,745.32

Vermilion Parish Police Jury

\$0.00

\$454,745.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Plan improvements to Municipal government offices.

Location Description:

107 North Railroad Street, Delcambre, LA 70528

Activity Progress Narrative:

This project entailed constructing a new, elevated building for use by the Town of Delcambre for Municipal offices.

Nechelle Polk
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	599	369	2145	45.13

LMI%:	45.13
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,405,478.59
Total Budget	(\$1,061.54)	\$4,405,478.59
Total Obligated	(\$1,061.54)	\$4,405,478.59
Total Funds Drawdown	\$0.00	\$4,405,478.59
Program Funds Drawdown	\$0.00	\$4,405,478.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,405,478.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	72055	36585	201916	53.8

LMI%:	53.8
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,390,534.60
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,690,144.60



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/26/2009

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,195,000.00
Total Budget	\$0.00	\$4,195,000.00
Total Obligated	\$0.00	\$4,195,000.00
Total Funds Drawdown	\$47,318.21	\$4,195,000.00
Program Funds Drawdown	\$47,318.21	\$4,195,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,318.21	\$4,195,000.00
City of New Orleans - K/R	\$47,318.21	\$4,195,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00142
Activity Title:	Drainage Master Plan - Lafourche Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/28/2009

Projected End Date:

05/18/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$748,358.19
Program Funds Drawdown	\$0.00	\$748,358.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$748,358.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

Location Description:

P.O. Drawer 5548 Thibodaux, LA 70302

Activity Progress Narrative:

Activity is in closeout process. - Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0021
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 01/23/2015
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$509,750.77
Total Budget	(\$3,705.00)	\$509,750.77
Total Obligated	(\$3,705.00)	\$509,750.77
Total Funds Drawdown	\$0.00	\$509,750.77
Program Funds Drawdown	\$0.00	\$509,750.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$509,750.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2772	1765	8973	50.56

LMI%:	50.56
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00152
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0021

Projected Start Date:
10/05/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,800,000.00
Total Budget	\$0.00	\$4,800,000.00
Total Obligated	\$0.00	\$4,800,000.00
Total Funds Drawdown	\$44,448.65	\$3,075,000.00
Program Funds Drawdown	\$44,448.65	\$3,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,448.65	\$3,075,000.00
City of New Orleans - K/R	\$44,448.65	\$3,075,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Tomorr LeBeouf, Project Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/5
# of Businesses	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4588	1338	8014	73.95

LMI%:	73.95
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 06/16/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2016
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,399,816.17
Total Budget	\$0.00	\$4,399,816.17
Total Obligated	\$0.00	\$4,399,816.17
Total Funds Drawdown	\$305,639.74	\$3,325,245.57
Program Funds Drawdown	\$305,639.74	\$3,325,245.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305,639.74	\$3,325,245.57
Jefferson Parish	\$305,639.74	\$3,325,245.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to drainage

Location Description:

W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1628	1346	9092	32.71

LMI%:	32.71
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:
 Construction of buildings for the general conduct of
Project Number:
 0021
Projected Start Date:
 08/07/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/03/2018
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,458,111.76
Total Budget	\$0.00	\$10,458,111.76
Total Obligated	\$0.00	\$10,458,111.76
Total Funds Drawdown	\$563,757.13	\$10,411,331.55
Program Funds Drawdown	\$563,757.13	\$10,411,331.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$563,757.13	\$10,411,331.55
Cameron Parish Police Jury	\$563,757.13	\$10,411,331.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$2,315,284.13
Total Other Funding Sources	\$2,315,284.13



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$2,508,493.91

Total Budget

\$0.00

\$2,508,493.91

Total Obligated

\$0.00

\$2,508,493.91

Total Funds Drawdown

\$0.00

\$2,508,493.91

Program Funds Drawdown

\$0.00

\$2,508,493.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,508,493.91

Plaquemines Parish Government

\$0.00

\$2,508,493.91

Match Contributed

\$0.00

\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

This project utilized \$2,508,493.91 in CDBG funding to construct eight (8) Quiet Rooms located at the Grand Woods, Sunrise, Belle Chasse Pump Station #1, Belle Chasse Pump Station #2, Diamond, Hayes, Grand de Liard, and Duvic Pump Stations. These Quiet Rooms have reduced the occupational noise exposure experienced by Parish employees who man the pump stations in times of emergency. The single rooms are steel frame structures with concrete substructure and support pilings. The project is complete and now ready for closeout.

Lisa Samuels

Recovery Specialist

(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	8	8/11

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,694,943.67
Total Budget	(\$2,261.73)	\$3,694,943.67
Total Obligated	(\$2,261.73)	\$3,694,943.67
Total Funds Drawdown	\$0.00	\$3,694,943.67
Program Funds Drawdown	\$0.00	\$3,694,943.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,694,943.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new library to benefit Algiers.

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	17951	8837	55705	48.09

LMI%:	48.09
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,130,234.30
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,279,960.30



Grantee Activity Number: ILTR - 00164

Activity Title: Robert E. Smith Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,670,654.98
Total Budget	\$0.00	\$1,670,654.98
Total Obligated	(\$0.03)	\$1,670,654.98
Total Funds Drawdown	\$0.00	\$1,670,654.98
Program Funds Drawdown	\$0.00	\$1,670,654.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,670,654.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood.

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11413	5965	45526	38.17

LMI%:	38.17
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,148,013.75
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,862,230.75



Grantee Activity Number: ILTR - 00167A
Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project has been recently fully expended and will go into closeout soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,116,033.44
Total Budget	\$1,690,837.56	\$20,116,033.44
Total Obligated	\$1,690,837.56	\$20,116,033.44
Total Funds Drawdown	\$2,251,316.81	\$20,116,033.44
Program Funds Drawdown	\$2,251,316.81	\$20,116,033.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,251,316.81	\$20,116,033.38
City of New Orleans - K/R	\$2,251,316.81	\$20,116,033.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project has been recently fully expended and will go into closeout soon. Funds were expended this quarter on Public Service. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,162,103.84
Private Funds	\$12,043,636.00
Total Other Funding Sources	\$22,205,739.84



Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$15,092,979.09

Total Budget

(\$1,690,837.56)

\$15,092,979.09

Total Obligated

(\$1,690,837.56)

\$15,092,979.09

Total Funds Drawdown

\$468,489.12

\$15,092,979.09

Program Funds Drawdown

\$468,489.12

\$15,092,979.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$468,489.12

\$15,092,979.09

City of New Orleans - K/R

\$468,489.12

\$15,092,979.09

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Project has been recently fully expended and will go into closeout soon. Funds were expended this quarter on Public Service. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2011

Projected End Date:

06/30/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$76,695.32	\$199,640.12
Program Funds Drawdown	\$76,695.32	\$199,640.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,695.32	\$199,640.12
St. Bernard Parish Government	\$76,695.32	\$199,640.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Funds were expended this quarter on construction, which has recently started. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	706	560	5597	22.62

LMI%:	22.62
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,322,937.85
Total Budget	\$0.00	\$8,322,937.85
Total Obligated	\$0.00	\$8,817,221.51
Total Funds Drawdown	\$160,867.10	\$6,658,275.79
Program Funds Drawdown	\$160,867.10	\$6,658,275.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,867.10	\$6,658,275.79
City of New Orleans - K/R	\$160,867.10	\$6,658,275.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter on Demolition. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/400
# of buildings (non-residential)	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$417,548.00
Total Budget	\$0.00	\$417,548.00
Total Obligated	\$0.00	\$417,548.00
Total Funds Drawdown	\$0.00	\$417,548.00
Program Funds Drawdown	\$0.00	\$417,548.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,548.00
Allen Parish Police Jury	\$0.00	\$417,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

This Project restored approximately Nineteen (19) miles of local channel drainage. This project has returned agricultural land to its pre hurricane state so that it can now be used for its intended purpose. Closeout was recently submitted and is in process.

Michael Chua
Disaster Recovery Analyst
225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	100320	100320/79200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1352	919	6297	36.06

LMI%:	36.06
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00189
Activity Title:	Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$330,534.86
Total Budget	(\$77,058.30)	\$330,534.86
Total Obligated	(\$77,058.30)	\$330,534.86
Total Funds Drawdown	\$0.00	\$330,534.86
Program Funds Drawdown	\$0.00	\$330,534.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,534.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

Location Description:

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1056

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7668	1961	13488	71.39

LMI%:	71.39
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00202
Activity Title:	Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$237,978.61	\$950,946.89
Program Funds Drawdown	\$237,978.61	\$950,946.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,978.61	\$950,946.89
City of New Orleans - K/R	\$237,978.61	\$950,946.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Mentour and I-510

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3717



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/21/2009

Projected End Date:

10/01/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,246,230.50
Total Budget	\$0.00	\$5,246,230.50
Total Obligated	\$0.00	\$5,246,230.50
Total Funds Drawdown	\$406,329.25	\$4,131,055.58
Program Funds Drawdown	\$406,329.25	\$4,131,055.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$406,329.25	\$4,131,055.58
St. Tammany Parish Government	\$406,329.25	\$4,131,055.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. The scope of the Reno Hills Wastewater Collection System project includes a force main that will convey the collected wastewater to the lift station location in the Woodlands subdivisions (Woodlands Station). The Reno Hills Force Main Extension Project includes extension of the force main from the Woodlands Station to the Castine Lift Station. As a result of this project, the Woodlands Station will realize an increase in capacity. This force main extension is necessary in order for the Labarre Station to achieve its fully intended potential and serve the maximum number of residents.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 12/21/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/11/2018
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:
 Collection and transportation of sewerage

Location Description:
 Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:
 Closeout process ongoing. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	661	186	1383	61.24

LMI%:	61.24
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,223,159.10
Total Budget	\$0.00	\$1,223,159.10
Total Obligated	\$0.00	\$1,223,159.10
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
St. Tammany Parish Government	\$0.00	\$1,223,159.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Acquired 2 undeveloped blocks of land to construct a 40 foot acre detention pond to a depth of 6' +/- . This project protects 300 homes from flooding. Closeout process is ongoing.

Michael Chua
Disaster Recovery Analyst
225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	33398	33398/6841



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00



Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,299,601.88
Total Budget	\$0.00	\$2,299,601.88
Total Obligated	\$0.00	\$2,299,601.88
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
St. Tammany Parish Government	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

Acquired 1 undeveloped parcel of land to construct a 90 foot acre detention pond to a depth of 5' +/- . This project protects approximately 1100 homes which flooded in 2005. Closeout has recently been submitted and is in process.

Michael Chua
Disaster Recovery Analyst
225-219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1615	1127	18521	14.80

LMI%:	14.8
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93



Grantee Activity Number: ILTR - 00217

Activity Title: LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/02/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,467,030.50
Total Budget	\$0.00	\$4,467,030.50
Total Obligated	\$0.00	\$4,467,030.50
Total Funds Drawdown	\$0.00	\$4,467,030.50
Program Funds Drawdown	\$0.00	\$4,467,030.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,467,030.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

Closeout process ongoing. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/27370



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	618	618	6554	18.86

LMI%:	18.86
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00



Grantee Activity Number:	ILTR - 00219
Activity Title:	Multipurpose Building Renovations & Additions

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
10/13/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
05/26/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$561,572.00
Total Budget	\$0.00	\$561,572.00
Total Obligated	\$0.00	\$561,572.00
Total Funds Drawdown	\$1,546.96	\$561,572.00
Program Funds Drawdown	\$1,546.96	\$561,572.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,546.96	\$561,572.00
Jefferson Davis Parish Police Jury	\$1,546.96	\$561,572.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair to building and construction of addition (bathrooms, kitchen, generator)

Location Description:

304 North State Street Jennings, LA 70546

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8008	5252	31017	42.75

LMI%:	42.75
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$7,987.25	\$306,321.75
Program Funds Drawdown	\$7,987.25	\$306,321.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,987.25	\$306,321.75
Plaquemines Parish Government	\$7,987.25	\$306,321.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Currently in construction. Funds were expended this quarter on Admin. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00226
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/10/2009

Projected End Date:

08/03/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Village of Folsom

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$62,400.00
Total Budget	\$0.00	\$62,400.00
Total Obligated	\$0.00	\$62,400.00
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

This activity is going through closeout edit requests. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:	43.99
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00228
Activity Title: Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 0021

Projected Start Date:
 12/22/2009

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Infrastructure - Long Term Community Recovery

Projected End Date:
 10/01/2016

Completed Activity Actual End Date:

Responsible Organization:
 City of Mandeville

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$270,870.84
Total Budget	\$0.00	\$270,870.84
Total Obligated	\$0.00	\$270,870.84
Total Funds Drawdown	\$0.00	\$270,870.84
Program Funds Drawdown	\$0.00	\$270,870.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$139,341.06)	\$131,529.78
City of Mandeville	(\$139,341.06)	\$131,529.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear sediment and build retaining wall.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

Money paid back after monitoring found labor issues with a construction subcontractor that did not keep adequate payroll documentation. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	26.43
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00



Grantee Activity Number: ILTR - 00232

Activity Title: South Lafourche Storm Harbor Marina

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$941,987.38
Total Budget	\$0.00	\$941,987.38
Total Obligated	\$0.00	\$941,987.38
Total Funds Drawdown	\$0.00	\$941,987.38
Program Funds Drawdown	\$0.00	\$941,987.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$941,987.38
Lafourche Parish Council	\$0.00	\$941,987.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

Location Description:

Golden Meadow, LA

Activity Progress Narrative:

This project consisted of infrastructure activities in Golden Meadow, Louisiana which included construction of a storm harbor marina along Bayou Lafourche. The following activities were part of the project: Dredging of the marina area; Installation of rip-rap to stabilize the shoreline; Construction of piers and bulkheads using steel/timber mooring system; Launch area; Installation of mooring pilings. This project provides a safe harbor mooring area in the event of storm events inside the Golden Meadow lock system benefitting watercraft of the region. This activity is working through the closeout process.

Kristen Hebert

Disaster Recovery Infrastructure Analyst

225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00



Grantee Activity Number:	ILTR - 00233
Activity Title:	Add'l Gas&Water Sysms Cut Off Valves Installation

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/13/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/19/2012

Completed Activity Actual End Date:

Responsible Organization:
Town of Abita Springs

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$89,592.00
Total Budget	\$0.00	\$89,592.00
Total Obligated	\$0.00	\$89,592.00
Total Funds Drawdown	\$0.00	\$89,592.00
Program Funds Drawdown	\$0.00	\$89,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installing gas/water cutoff valves to increase safety while repairs are made.

Location Description:

Town of Abita Springs

Activity Progress Narrative:

This activity is going through closeout edit requests. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	350	1966	31.38

LMI%:	31.38
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00235
Activity Title:	Southwest LA Entrepreneurial Economic Devl. Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$0.00	\$7,000,000.00
Program Funds Drawdown	\$0.00	\$7,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,000,000.00
Calcasieu Parish Police Jury	\$0.00	\$7,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Economic Development (Infrastructure improvements and building construction).

Location Description:

McNeese State University Campus, Lake Charles, LA 70602

Activity Progress Narrative:

This project included the construction of a 50,000 square foot building to accommodate incubator sites, McNeese State University Small Business Development Center, Chamber Southwest Alliance, IMCAL, Workforce Investment Board, H.C. Drew Center for Economic Development Information Services, various training rooms, conference rooms and classrooms. The project also included infrastructure improvements to the project site including sewer, water drainage, roadway and parking area.

Nechelle Polk
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	44528	29366	179026	41.28

LMI%:	41.28
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/18/2010

Projected End Date:

09/16/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,247,210.06
Total Budget	\$615,654.28	\$9,247,210.06
Total Obligated	\$615,654.28	\$9,247,210.06
Total Funds Drawdown	\$232,643.21	\$8,129,987.96
Program Funds Drawdown	\$232,643.21	\$8,129,987.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232,643.21	\$8,129,987.96
City of New Orleans - K/R	\$232,643.21	\$8,129,987.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,015,265.41
Total Budget	\$0.00	\$6,015,265.41
Total Obligated	\$0.00	\$6,015,265.41
Total Funds Drawdown	\$84,155.00	\$5,033,595.03
Program Funds Drawdown	\$84,155.00	\$5,033,595.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,155.00	\$5,033,595.03
City of New Orleans - K/R	\$84,155.00	\$5,033,595.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	5601	2660	12242	67.48

LMI%:	67.48
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53



Grantee Activity Number: ILTR - 00241

Activity Title: Tangipahoa Parish Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/27/2012

Completed Activity Actual End Date:

04/06/2016

Responsible Organization:

Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,551,093.00
Total Budget	\$0.00	\$1,551,093.00
Total Obligated	\$0.00	\$1,551,093.00
Total Funds Drawdown	\$0.00	\$1,551,093.00
Program Funds Drawdown	\$0.00	\$1,551,093.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,551,093.00
Tangipahoa Parish	\$0.00	\$1,551,093.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of Hurricane Katrina, Tangipahoa Parish experienced population increases, resulting in increased demand on public facilities and services required to facilitate such population increases. To meet this demand, Tangipahoa Parish, through its Library Control Board, is proposing the construction of a new central office and library located in the Amite. The Library Control Board has allocated funds from monies collected through ad valorem taxes for the new facility, which is the local government funds indicated in the "Other Funds" category above. To assist in the funding of this project, the Parish is utilizing CDBG-Disaster Recovery funding.

The new library facility will measure approximately 18,000 square feet in area comprising two stories, and provide expanded building area for administration, technology, children's reading areas, and a large meeting space. The current library in Amite is undersized, with the current administrative offices being housed in a separate facility. The construction of the new facility will allow for efficiencies in operations and the ability to provide expanded services to the citizens of the target area. Of critical importance, will be the ability to accommodate community meetings, since there are no public meeting facilities available in the target area for use by community-based and non-profit groups.

Location Description:

downtown Amite, LA 70422

Activity Progress Narrative:

Activity closed this quarter. Construction of new parish building to house a branch of the Parish library was accomplished and was reported as a performance measure last quarter. - Michael Chua, Disaster Recovery Analyst,



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3658	1747	10030	53.89

LMI%:	53.89
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$3,472,885.00
Total Other Funding Sources	\$3,472,885.00



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/16/2010

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,250,032.31
Total Budget	\$0.00	\$1,250,032.31
Total Obligated	\$0.00	\$1,250,032.31
Total Funds Drawdown	\$270,823.50	\$1,026,863.37
Program Funds Drawdown	\$270,823.50	\$1,026,863.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,823.50	\$1,026,863.37
City of New Orleans - K/R	\$270,823.50	\$1,026,863.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	76614	34749	188569	59.06

LMI%:	59.06
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00250

Activity Title: Twin Oaks Drainage Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/11/2010

Projected End Date:

05/28/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish Council

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,294,986.04
Total Budget	\$0.00	\$1,294,986.04
Total Obligated	\$0.00	\$1,294,986.04
Total Funds Drawdown	\$0.00	\$1,294,986.03
Program Funds Drawdown	\$0.00	\$1,294,986.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,294,986.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

Location Description:

Twin Oaks Subdivision, Raceland, LA 70394

Activity Progress Narrative:

Activity is in closeout process. - Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1260



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	284	215	880	56.70

LMI%:	56.7
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00257

Activity Title: High Hope Road Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,021,358.00
Total Budget	\$0.00	\$2,021,358.00
Total Obligated	\$0.00	\$2,021,358.00
Total Funds Drawdown	\$0.00	\$2,021,358.00
Program Funds Drawdown	\$0.00	\$2,021,358.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,021,358.00
Calcasieu Parish Police Jury	\$0.00	\$2,021,358.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct new outfall to divert waters to Houston River.

Location Description:

Sulphur, LA 70663

Activity Progress Narrative:

This project was a parish wide High Hope Road Area Drainage Improvements which included data collection, research of existing data, computer modeling, model calibration, analysis of known flood areas and watershed deficiencies, development of realistic watershed improvements, geographic information system (GIS) mapping and reporting.

Nechelle Polk
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	292	390	1939	35.17

LMI%:				35.17
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00



Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,112,062.58
Total Budget	\$0.00	\$2,112,062.58
Total Obligated	\$0.00	\$2,112,062.58
Total Funds Drawdown	\$53,631.99	\$1,771,356.65
Program Funds Drawdown	\$53,631.99	\$1,771,356.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,631.99	\$1,771,356.65
City of New Orleans - K/R	\$53,631.99	\$1,771,356.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/14/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$3,408,398.80

Total Budget

\$0.00

\$3,408,398.80

Total Obligated

\$0.00

\$3,408,398.80

Total Funds Drawdown

\$7,381.62

\$2,490,015.30

Program Funds Drawdown

\$7,381.62

\$2,490,015.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,381.62

\$2,490,015.30

City of New Orleans - K/R

\$7,381.62

\$2,490,015.30

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,351,404.51
Total Budget	\$0.00	\$3,351,404.51
Total Obligated	\$0.00	\$3,351,404.51
Total Funds Drawdown	\$101,558.30	\$3,328,672.55
Program Funds Drawdown	\$101,558.30	\$3,328,672.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,558.30	\$3,328,672.55
City of New Orleans - K/R	\$101,558.30	\$3,328,672.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2014

Projected End Date:

10/01/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,979,602.40

Total Budget

\$0.00

\$1,979,602.40

Total Obligated

\$0.00

\$1,979,602.40

Total Funds Drawdown

\$89,956.03

\$1,661,152.33

Program Funds Drawdown

\$89,956.03

\$1,661,152.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,956.03

\$1,661,152.33

St. Tammany Parish Government

\$89,956.03

\$1,661,152.33

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:	12.91
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 10/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,362,364.40
Total Budget	\$0.00	\$2,362,364.40
Total Obligated	\$0.00	\$2,362,364.40
Total Funds Drawdown	\$146,013.81	\$1,797,568.22
Program Funds Drawdown	\$146,013.81	\$1,797,568.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,013.81	\$1,797,568.22
St. Tammany Parish Government	\$146,013.81	\$1,797,568.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	681	662	8408	15.97

LMI%:	15.97
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$323,226.49
Total Budget	\$0.00	\$323,226.49
Total Obligated	\$0.00	\$323,226.49
Total Funds Drawdown	\$14,847.65	\$164,219.11
Program Funds Drawdown	\$14,847.65	\$164,219.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,847.65	\$164,219.11
St. Bernard Parish Government	\$14,847.65	\$164,219.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter on Public Service. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:				40.98
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

12/11/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/10/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$150,000.00	\$650,000.00
Total Obligated	\$150,000.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$215,156.95
Program Funds Drawdown	\$0.00	\$215,156.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,156.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

Funds obligated as activity is amended to expand the scope of services. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/40	0/174	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - Budget for Beauregard Parish Proj. in Rev.

Activity Title: ILTR - Budget for Beauregard Parish Proj. in Rev.

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/13/2018

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$341.48
Total Budget	\$341.48	\$341.48
Total Obligated	\$341.48	\$341.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Beauregard Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Beauregard Parish

Activity Progress Narrative:

See Activity Narrative for ILTR - 00119.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR -Budget for Orleans Parish Projects in Review
Activity Title:	ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$458,863.28
Total Budget	(\$13,501.41)	\$458,863.28
Total Obligated	(\$13,501.41)	\$347,625.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated as the City of New Orleans Long Term Community Recovery projects are amended. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$283,445.03
Total Budget	\$0.00	\$283,445.03
Total Obligated	\$0.00	\$313,902.03
Total Funds Drawdown	\$1,042.50	\$18,905.23
Program Funds Drawdown	\$1,042.50	\$18,905.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,042.50	\$18,905.23
Pan American Engineers Inc	\$1,042.50	\$18,905.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00002
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,710.15
Total Budget	\$0.00	\$95,710.15
Total Obligated	\$0.00	\$95,710.15
Total Funds Drawdown	\$10,201.25	\$95,710.15
Program Funds Drawdown	\$10,201.25	\$95,710.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,331.25	\$104,840.15
Pan American Engineers Inc	\$19,331.25	\$104,840.15
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600
The difference between the disbursed and expended amounts for the quarter will be corrected by expenditure transactions processed in the 3rd quarter of 2016.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00003
Activity Title: ITPD-UN-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$94,736.58
Total Budget	\$0.00	\$94,736.58
Total Obligated	\$2,422.82	\$94,736.58
Total Funds Drawdown	\$9,857.50	\$94,736.58
Program Funds Drawdown	\$9,857.50	\$94,736.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,358.75	\$100,237.83
Pan American Engineers Inc	\$15,358.75	\$100,237.83
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600
The difference between the disbursed and expended amounts for the quarter will be corrected by expenditure transactions processed in the 3rd quarter of 2016.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00004

Activity Title: ITPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$187,569.69
Total Budget	\$0.00	\$187,569.69
Total Obligated	\$3,482.53	\$154,549.65
Total Funds Drawdown	\$637.50	\$63,266.60
Program Funds Drawdown	\$637.50	\$63,266.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,232.50	\$71,861.60
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$9,232.50	\$71,861.60
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600
The difference between the disbursed and expended amounts for the quarter will be corrected by expenditure transactions processed in the 3rd quarter of 2016.

Joseph Rossman
Disaster Recovery Analyst



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00005
Activity Title:	ITPD-UN-Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,882.59
Total Budget	\$0.00	\$13,882.59
Total Obligated	\$205.69	\$13,882.59
Total Funds Drawdown	\$3,581.25	\$13,882.59
Program Funds Drawdown	\$3,581.25	\$13,882.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,581.25	\$13,882.59
Pan American Engineers Inc	\$3,581.25	\$13,882.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00286.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00006

Activity Title: ITPD-UN-Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$26,038.12
Total Budget	\$0.00	\$26,038.12
Total Obligated	\$0.00	\$26,038.12
Total Funds Drawdown	\$2,827.50	\$26,038.12
Program Funds Drawdown	\$2,827.50	\$26,038.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,827.50	\$26,038.12
Pan American Engineers Inc	\$2,827.50	\$26,038.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00289.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00007

Activity Title: ITPD-UN-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,131.23
Total Budget	\$0.00	\$21,131.23
Total Obligated	\$0.00	\$21,131.23
Total Funds Drawdown	\$4,785.00	\$21,131.23
Program Funds Drawdown	\$4,785.00	\$21,131.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,785.00	\$21,131.23
Pan American Engineers Inc	\$4,785.00	\$21,131.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2--00278.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$137,049.53
Total Budget	\$0.00	\$137,049.53
Total Obligated	\$3,110.22	\$137,049.53
Total Funds Drawdown	\$352.32	\$24,382.82
Program Funds Drawdown	\$352.32	\$24,382.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$352.32	\$24,382.82
Pan American Engineers Inc	\$352.32	\$24,382.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$232,464.50
Total Budget	\$0.00	\$232,464.50
Total Obligated	\$11,935.05	\$202,007.50
Total Funds Drawdown	\$57,902.00	\$175,059.50
Program Funds Drawdown	\$57,902.00	\$175,059.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,902.00	\$175,059.50
Pan American Engineers Inc	\$57,902.00	\$175,059.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 07/01/2014	Projected End Date: 09/30/2017
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Slums and Blight	Responsible Organization: Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,386.48
Total Budget	\$0.00	\$30,386.48
Total Obligated	\$689.59	\$30,386.48
Total Funds Drawdown	\$0.00	\$10,960.50
Program Funds Drawdown	\$0.00	\$10,960.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,960.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,266.55
Total Budget	\$0.00	\$10,266.55
Total Obligated	\$232.99	\$10,266.55
Total Funds Drawdown	\$0.00	\$3,127.50
Program Funds Drawdown	\$0.00	\$3,127.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,357.50	\$9,485.00
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$6,357.50	\$9,485.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. The difference between the disbursed and expended amounts for the quarter will be corrected by expenditure transactions processed in the 3rd quarter of 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00020
Activity Title:	ITPD-SB-Construct/reconstruct streets

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,560.33
Total Budget	\$0.00	\$29,560.33
Total Obligated	\$670.85	\$29,560.33
Total Funds Drawdown	\$0.00	\$653.50
Program Funds Drawdown	\$0.00	\$653.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$653.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00078.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00021
Activity Title:	ITPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$71,629.40
Total Budget	\$0.00	\$71,629.40
Total Obligated	\$2,306.39	\$71,629.40
Total Funds Drawdown	\$0.00	\$3,847.50
Program Funds Drawdown	\$0.00	\$3,847.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,847.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$63,567.81
Total Budget	\$0.00	\$63,567.81
Total Obligated	\$23,336.75	\$63,567.81
Total Funds Drawdown	\$0.00	\$16,357.00
Program Funds Drawdown	\$0.00	\$16,357.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,646.25	\$22,003.25
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$5,646.25	\$22,003.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. The difference between the disbursed and expended amounts for the quarter will be corrected by expenditure transactions processed in the 3rd quarter of 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00023

Activity Title: ITPD-N/A-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,515.65
Total Budget	\$0.00	\$13,515.65
Total Obligated	\$3,515.65	\$13,515.65
Total Funds Drawdown	\$0.00	\$2,950.50
Program Funds Drawdown	\$0.00	\$2,950.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,950.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00142.

Activity Progress Narrative:

Funds obligated this quarter as Pan American budget amendments are approved for grants management services. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

05/27/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$774,167.32

Total Budget

\$0.00

\$774,167.32

Total Obligated

\$0.00

\$774,167.32

Total Funds Drawdown

\$0.00

\$774,167.32

Program Funds Drawdown

\$0.00

\$774,167.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$774,167.32



Match Contributed

\$0.00

\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Closeout being held due to compliance monitoring. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	30440	26063	188926	29.91

LMI%:	29.91
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00007
Activity Title:	SOWELA Acquisition of Existing Modular Classrooms

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

06/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

SOWELA Technical Community College

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$538,151.00
Total Funds Drawdown	\$0.00	\$538,151.00
Program Funds Drawdown	\$0.00	\$538,151.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$538,151.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

Location Description:

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

Activity Progress Narrative:

Closeout information is being reviewed. - Connie Hall, Disaster Recovery Specialist (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	11/11
Total acquisition compensation to	0	0/538151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20832	11160	68210	46.90

LMI%:	46.9
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00014B
Activity Title:	Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
03/08/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$821,246.51
Total Budget	\$0.00	\$821,246.51
Total Obligated	\$0.00	\$821,246.51
Total Funds Drawdown	\$31,446.64	\$818,714.16
Program Funds Drawdown	\$31,446.64	\$818,714.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,446.64	\$818,714.16
New Orleans Redevelopment Authority	\$31,446.64	\$818,714.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center, owned by the New Orleans Redevelopment Authority (NORA), will be made available for transfer and use to qualified community organizations through a competitive Request for Proposals (RFP) process. This center will provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1068	640	2498	68.37

LMI%:	68.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74



Grantee Activity Number:	ILOC - 00017
Activity Title:	Abandoned Water Wells

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/12/2010

Projected End Date:
12/15/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Department of Natural Resources

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	(\$52,672.50)	\$307,327.50
Total Funds Drawdown	\$0.00	\$307,327.50
Program Funds Drawdown	\$0.00	\$307,327.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$307,327.50
Louisiana Department of Natural Resources	\$0.00	\$307,327.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

Location Description:

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

Activity Progress Narrative:

Funds de-obligated this quarter to prepare for closeout of project. Potential aquifer impact evaluation, risk prioritization and mitigation (capping) of 105 damaged high to moderate risk water wells following the aftermath of Hurricanes Katrina and Rita in flood prone areas of south Louisiana.
Nechelle Polk
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	11208	8854	59430	33.76

LMI%:				28.58
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00055
Activity Title:	Jefferson Parish Parkway Drainage

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0022

Projected Start Date:
09/04/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
04/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,744,265.00
Total Budget	\$0.00	\$1,744,265.00
Total Obligated	\$0.00	\$1,744,265.00
Total Funds Drawdown	\$284,050.00	\$284,050.00
Program Funds Drawdown	\$284,050.00	\$284,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,050.00	\$284,050.00
Jefferson Parish	\$284,050.00	\$284,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds improvements to drainage of the 17th Street Canal, which forms a portion of the border between Jefferson and Orleans Parish, Louisiana. The project will involve widening, deepening, and lining the canal to increase its drainage conveyance. Additional funds includes \$1,408,205.34 in Jefferson Parish Capital projects and \$4,584,222.93 from the Orleans Parish Sewerage and Water Board budget.

Location Description:

Airline Highway & Hoey Canal, Metairie, LA 70002

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/730



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14647	6893	39192	54.96

LMI%:	54.96
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00056
Activity Title:	SUNO Washington Library Renovation

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
03/01/2014

Projected End Date:
12/31/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$12,235.20	\$12,235.20
Program Funds Drawdown	\$12,235.20	\$12,235.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,235.20	\$12,235.20
Division of Administration Facility Planning	\$12,235.20	\$12,235.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Southern University at New Orleans proposes to utilize CDBG funds to renovate and construct an Archives in the Washington Library to preserve components of the university's artifacts, art collection and valuable documents.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IOPD - 00001
Activity Title:	ILOC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$102,652.76
Total Budget	\$0.00	\$102,652.76
Total Obligated	\$0.00	\$66,339.59
Total Funds Drawdown	\$3,322.50	\$31,287.50
Program Funds Drawdown	\$3,322.50	\$31,287.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,322.50	\$31,287.50
Pan American Engineers Inc	\$3,322.50	\$31,287.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldng.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:



See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00020

Activity Title: Lacoste Field House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

02/14/2011

Completed Activity Actual End Date:

05/23/2016

Responsible Organization:

St. Bernard Parish School Board



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,188,998.16
Total Budget	\$0.00	\$10,188,998.16
Total Obligated	\$0.00	\$10,188,998.16
Total Funds Drawdown	\$0.00	\$10,188,998.16
Program Funds Drawdown	\$0.00	\$10,188,998.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,188,998.16
St. Bernard Parish School Board	\$0.00	\$10,188,998.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports. The performance measure will be reported in IEDU - 00055 (Cultural Arts Center).

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Project closed this quarter. Performance measure was reported last quarter in IEDU - 00055, as this activity is part of the Chalmette High School in St. Bernard Parish. The project included the construction and a new field house on the former LaCoste site, incorporating a previously existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports. (47,849 sq. ft.)
 Jared Lee
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
-------	-------



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,632,880.13
Total Other Funding Sources	\$3,526,897.13



Grantee Activity Number:	IEDU - 00022
Activity Title:	Ext. Window Repl. at Schreiver & West Park Elemen.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/28/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$916,690.00
Total Budget	\$0.00	\$916,690.00
Total Obligated	\$0.00	\$916,690.00
Total Funds Drawdown	\$0.00	\$916,690.00
Program Funds Drawdown	\$0.00	\$916,690.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,690.00
Terrebonne Parish School Board	\$0.00	\$916,690.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

Location Description:

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

Activity Progress Narrative:

These schools are used as emergency shelters. Shelter space was limited to hallways due to unsafe windows. As a result of the 2005 hurricanes, the exterior windows were replaced to "hurricane" rated windows to allow for more usable shelter space.

Jared Lee
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1699	1023	6738	40.40

LMI%:	40.4
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$130,120.00

Grantee Activity Number:	IEDU - 00044
Activity Title:	Craig Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/24/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/09/2011

Completed Activity Actual End Date:

04/07/2016

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,692,683.32
Total Budget	\$0.00	\$14,692,683.32
Total Obligated	\$0.00	\$14,692,683.32
Total Funds Drawdown	\$0.00	\$14,692,683.32
Program Funds Drawdown	\$0.00	\$14,692,683.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,692,683.32
Louisiana Department of Education/Recovery School	\$0.00	\$14,692,683.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

Location Description:

1423 St. Phillip St., New Orleans, LA 70116

Activity Progress Narrative:

Activity closed out this quarter. Performance measure and narrative given previous quarter.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - 00055

Activity Title: Cultural Arts Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/16/2012

Completed Activity Actual End Date:

04/07/2016

Responsible Organization:

St. Bernard Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$17,631,275.77

Total Budget

\$0.00

\$17,631,275.77

Total Obligated

\$0.00

\$17,631,275.77

Total Funds Drawdown

\$0.00

\$17,631,275.77

Program Funds Drawdown

\$0.00

\$17,631,275.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,631,275.77

St. Bernard Parish School Board

\$0.00

\$17,631,275.77

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00020	Lacoste Field House	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00047	Chalmette High School Elevated Walkway and Clinic	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00061	Stadium Renovations - Chalmette High School	General Account
St. Bernard Parish School Board	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00099	Chalmette H.S. Football & Baseball Field Houses	General Account

Association Description:

The associated activities above are all part of the Chalmette High School in St. Bernard Parish.

Activity Description:

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of



the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Project closed this quarter. Performance measure was reported last quarter in this project, as this activity is part of the Chalmette High School in St. Bernard Parish and is the highest dollar activity. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$15,885,326.11
Total Other Funding Sources	\$15,885,326.11



Grantee Activity Number:	IEDU - 00070
Activity Title:	Belle Chasse Primary School Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/12/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
05/29/2013

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$367,888.76
Total Budget	\$0.00	\$367,888.76
Total Obligated	\$0.00	\$367,893.66
Total Funds Drawdown	\$0.00	\$367,888.76
Program Funds Drawdown	\$0.00	\$367,888.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,888.76
Plaquemines Parish School Board	\$0.00	\$367,888.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

The project accomplished the renovation by completing general repairs to the Belle Chasse Primary School. These repairs included the replacement of ceiling, floor, and ceramic tiles. Also replaced wer sinks, traps, faucets and fencing was provided for the playground. Finally, cleaning, priming and painting of the exterior was accomplished.

Jared Lee
Recovery Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,357,866.49
Total Budget	\$251,016.49	\$2,357,866.49
Total Obligated	\$251,016.49	\$2,357,886.49
Total Funds Drawdown	\$41,675.75	\$1,403,572.12
Program Funds Drawdown	\$41,675.75	\$1,403,572.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,675.75	\$1,403,572.12
Plaquemines Parish School Board	\$41,675.75	\$1,403,572.12
Match Contributed	\$0.00	\$0.00

Activity Description:
This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:
34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:
Funds were expended this quarter for Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2195	1928	12409	33.23

LMI%:	33.23
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
12/22/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,297,301.91
Total Budget	(\$237,771.09)	\$1,297,301.91
Total Obligated	(\$237,771.09)	\$1,297,301.91
Total Funds Drawdown	\$0.00	\$1,297,301.91
Program Funds Drawdown	\$0.00	\$1,297,301.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,297,301.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1006	394	2656	52.71

LMI%:	52.71
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00



Grantee Activity Number: IEDU - 00084
Activity Title: N. Transportation Facility Demolition and Reconst.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/21/2014

Completed Activity Actual End Date:

04/06/2016

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,849,862.00
Total Budget	\$0.00	\$1,849,862.00
Total Obligated	\$0.00	\$1,849,862.00
Total Funds Drawdown	\$0.00	\$1,849,862.00
Program Funds Drawdown	\$0.00	\$1,849,862.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,849,862.00
Plaquemines Parish School Board	\$0.00	\$1,849,862.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

Location Description:

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

The North Transportation Facility has been constructed and is operational. The following tasks were completed as part of the CDBG scope of work: Sub and Superstructure, Exterior Enclosure, Roofing, Interior work, conveying systems, plumbing, HVAC, Fire Protection systems, and all electrical work. Activity closed this quarter. Performance measure also reported. - Lisa Samuels, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00087
Activity Title:	Belle Chasse Warehouse Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/02/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$228,440.69
Total Budget	(\$1,004.01)	\$228,440.69
Total Obligated	(\$1,004.01)	\$228,440.69
Total Funds Drawdown	\$0.00	\$228,440.69
Program Funds Drawdown	\$0.00	\$228,440.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,440.69
Plaquemines Parish School Board	\$0.00	\$228,440.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

Location Description:

115 Jarrell Drive, Belle Chasse, LA 70037

Activity Progress Narrative:

The project was accomplished by completing tasks such as reconstructing the loading dock entrance drive to prevent flooding conditions, installation of dock well pumps to eliminate flooding conditions, installation of new doors and dock controls, and the installation of HVAC system with duct work for warehouse area. The Belle Chasse Warehouse Renovations project is complete and operational.

Jared Lee
Recovery Specialist
(225) 219-9600
Funds de-obligated in preparation for closeout.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - 00094

Activity Title: Madisonville Jr. High School Addition

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/18/2015

Completed Activity Actual End Date:

04/22/2016

Responsible Organization:

St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,801,686.36
Total Budget	\$0.00	\$4,801,686.36
Total Obligated	\$0.00	\$4,801,686.36
Total Funds Drawdown	\$0.00	\$4,801,686.36
Program Funds Drawdown	\$0.00	\$4,801,686.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,801,686.36
St. Tammany Parish School Board	\$0.00	\$4,801,686.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to shifts in population post Katrina, portable classrooms were moved to Madisonville Jr. High and a complete new portable classroom village was constructed at Madisonville Elementary School. The School Board has generally used portable classrooms as temporary buildings while remodeling occurs or new wings are added to existing schools. This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

Location Description:

106 Cedar Street, Madisonville, LA 70447

Activity Progress Narrative:

Project closed this quarter. Performance Measure reported last quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	833	846	4583	36.64

LMI%:	36.64
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
11/08/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,713,956.67
Total Budget	(\$33,702.33)	\$1,713,956.67
Total Obligated	(\$33,702.33)	\$1,713,956.67
Total Funds Drawdown	\$0.00	\$214,856.58
Program Funds Drawdown	\$0.00	\$214,856.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Grantee Activity Number:	IEDU - 00104
Activity Title:	Brock Elementary School Classroom Addition

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
01/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/09/2014

Completed Activity Actual End Date:
05/10/2016

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,338,569.97
Total Budget	\$0.00	\$2,338,569.97
Total Obligated	\$0.00	\$2,338,569.97
Total Funds Drawdown	\$0.00	\$2,338,569.97
Program Funds Drawdown	\$0.00	\$2,338,569.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,338,569.97
St. Tammany Parish School Board	\$0.00	\$2,338,569.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

St. Tammany Parish School Board received primary and secondary education funds for the purpose of paying eligible costs in connection with construction of Brock Elementary School Classroom Additions in Madisonville, LA. Project closed this quarter. Performance measure reported as well.

Jared Lee
Recovery Specialist
(225) 219-9600

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4555	3954	25804	32.98

LMI%:				32.98
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$107,064.00
Total Other Funding Sources	\$107,064.00



Grantee Activity Number:	IEDU - 00106
Activity Title:	Renewal of "Sprung Buildings" Lease

Activity Category:

Public services

Project Number:

0024

Projected Start Date:

03/23/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,074,000.00
Total Budget	(\$6,000.00)	\$1,074,000.00
Total Obligated	(\$6,000.00)	\$1,074,000.00
Total Funds Drawdown	\$0.00	\$1,074,000.00
Program Funds Drawdown	\$0.00	\$1,074,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,074,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

Location Description:

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds de-obligated as activity moves toward closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	0/2
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4364	2253	13592	48.68

LMI%:	48.68
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEDU - 00114
Activity Title: Master Plan Refurb. /Village De L'est Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,324,995.33
Total Budget	\$0.00	\$2,324,995.33
Total Obligated	\$0.00	\$2,324,995.33
Total Funds Drawdown	\$63,583.22	\$1,997,737.06
Program Funds Drawdown	\$63,583.22	\$1,997,737.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,583.22	\$1,997,737.06
Louisiana Department of Education/Recovery School	\$63,583.22	\$1,997,737.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

Location Description:

5100 Cannes St. New Orleans LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$48,733.00



Grantee Activity Number: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0024

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24.90
Total Budget	(\$6,241.39)	\$24.90
Total Obligated	(\$6,241.39)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds de-obligated this quarter as Plaquemines Parish School Board budgets are revised within the Primary and Secondary Education allocation. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IEPD - 00001

Activity Title: IEPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$502,329.75
Total Budget	\$0.00	\$502,329.75
Total Obligated	(\$20,000.00)	\$458,594.75
Total Funds Drawdown	\$35,606.50	\$71,020.50
Program Funds Drawdown	\$35,606.50	\$71,020.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,606.50	\$71,020.50
Pan American Engineers Inc	\$35,606.50	\$71,020.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEPD - 00002
Activity Title:	IEPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,291.88
Total Budget	\$0.00	\$11,291.88
Total Obligated	\$0.00	\$11,291.88
Total Funds Drawdown	\$944.00	\$944.00
Program Funds Drawdown	\$944.00	\$944.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$944.00	\$944.00
Pan American Engineers Inc	\$944.00	\$944.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvement, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00062.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEPD - 00003
Activity Title:	IEPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,771.45
Total Budget	\$0.00	\$7,771.45
Total Obligated	\$0.00	\$7,771.45
Total Funds Drawdown	\$696.00	\$696.00
Program Funds Drawdown	\$696.00	\$696.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$696.00	\$696.00
Pan American Engineers Inc	\$696.00	\$696.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvement, Low Moderate Income on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00064.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEPD - 00004

Activity Title: IEPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$321,192.00
Total Budget	\$0.00	\$321,192.00
Total Obligated	(\$10,000.00)	\$145,642.00
Total Funds Drawdown	\$48,700.00	\$48,700.00
Program Funds Drawdown	\$48,700.00	\$48,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,700.00	\$48,700.00
Pan American Engineers Inc	\$48,700.00	\$48,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEPD - 00005
Activity Title:	IEPD-UN-Public Services

Activity Category:

Public services

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,457.96
Total Budget	\$0.00	\$11,457.96
Total Obligated	\$0.00	\$11,457.96
Total Funds Drawdown	\$480.00	\$480.00
Program Funds Drawdown	\$480.00	\$480.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.00	\$480.00
Pan American Engineers Inc	\$480.00	\$480.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of the Plaquemines Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Description for IEDU - 00106.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$551,896.66

\$678,022.09

Program Funds Drawdown

\$551,896.66

\$678,022.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$551,896.66

\$678,022.09

Plaquemines Parish Government

\$551,896.66

\$678,022.09



Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

The project is in construction and 70% complete. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3349	1529	10351	47.13

LMI%:	47.13
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00010
Activity Title:	Morgan City-Ice and Cold Storage Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Morgan City

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,241,070.00
Total Budget	\$0.00	\$1,241,070.00
Total Obligated	\$0.00	\$1,241,070.00
Total Funds Drawdown	\$0.00	\$433,111.65
Program Funds Drawdown	\$0.00	\$433,111.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$433,111.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of



Morgan City funding.

Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Project stalled due to high water - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14792	8170	52874	43.43

LMI%:	43.43
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$793,500.81
Total Budget	\$0.00	\$793,500.81
Total Obligated	\$0.00	\$793,500.81
Total Funds Drawdown	\$12,798.50	\$27,291.12
Program Funds Drawdown	\$12,798.50	\$27,291.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,798.50	\$27,291.12
St. Bernard Parish Government	\$12,798.50	\$27,291.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Funds were expended this quarter for Design. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/16/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	\$0.00	\$1,055,000.00
Total Obligated	\$0.00	\$1,055,000.00
Total Funds Drawdown	\$0.00	\$431,895.50
Program Funds Drawdown	\$0.00	\$431,895.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,895.50
Match Contributed	\$0.00	\$0.00

Activity Description:
This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:
2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:
Construction invoices are expected soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	544	230	1233	62.77

LMI%:	62.77
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IFIS - 00023
Activity Title:	South Lafourche Storm Harbor Marina

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
0025

Project Title:
Infrastructure - Fisheries Assistance

Projected Start Date:
05/01/2012

Projected End Date:
11/24/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Greater Lafourche Port Commission

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

Location Description:

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

Activity Progress Narrative:

Activity is going through the closeout process. Kristen Hebert, Disaster Recovery Infrastructure Analyst, (225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00



Grantee Activity Number:	IFPD - 00001
Activity Title:	IFPD - Public Facilities - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
02/23/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,930.00
Total Budget	\$0.00	\$123,930.00
Total Obligated	\$25,000.00	\$55,388.72
Total Funds Drawdown	\$25,093.50	\$47,776.00
Program Funds Drawdown	\$25,093.50	\$47,776.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,093.50	\$47,776.00
Pan American Engineers Inc	\$25,093.50	\$47,776.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00006
Activity Title:	IFPD - Public Facilities - LM

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$5,000.00	\$25,842.74
Total Funds Drawdown	\$25,644.00	\$25,644.00
Program Funds Drawdown	\$25,644.00	\$25,644.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,644.00	\$25,644.00
Pan American Engineers Inc	\$25,644.00	\$25,644.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Grants management services to deliver programs including administrative oversight, and program/project, finance and document management to support compliance in all activities. Candace Watkins, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/06/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$6,125,936.17

Total Budget

\$0.00

\$6,125,936.17

Total Obligated

\$0.00

\$6,125,936.17

Total Funds Drawdown

\$0.00

\$6,125,936.17

Program Funds Drawdown

\$0.00

\$6,125,936.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$2,810,643.69

Total Funds Expended

\$0.00

\$6,125,936.17

 LPFA LA Hurricane Small Bus

\$0.00

\$6,125,936.17



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of June 30 2016, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,934,253.59. The amount collected back is 58.8% of the amount paid out.

Harlan Smith
Economic Development Specialist
225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:	43.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	EINK1007 - NO BioInnovation Loan - UN
Activity Title:	NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,342,457.00
Total Budget	\$0.00	\$2,342,457.00
Total Obligated	\$0.00	\$2,333,633.36
Total Funds Drawdown	\$0.00	\$2,320,719.41
Program Funds Drawdown	\$0.00	\$2,320,719.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,320,719.41
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	9/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	15/0	27/15	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	15/0	27/15	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$689,356.31
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
City of New Orleans - K/R	\$0.00	\$0.00
Leverage Lender, LLC	\$0.00	\$3,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.



Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	21/40

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4301	1525	8151	71.48

LMI%:	71.48
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1002 - Hyatt Hotel

Activity Title: Hyatt Hotel (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

Location Description:

Canal St and Bourbon St New Orleans, Louisiana

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	73/0	42/28	145/28	79.31

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	73/0	42/28	145/28	79.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC (GO Zone)	\$4,000,000.00
Private Funds	\$55,474,156.00
Total Other Funding Sources	\$59,474,156.00

Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.
Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	4/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	40/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

Grantee Activity Number:	EPRO1006 - WWII Museum
Activity Title:	Special Projects (WWII Museum)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
12/31/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
The National WWII Museum

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
The National WWII Museum	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

Location Description:
945 Magazine St. New Orleans, Louisiana

Activity Progress Narrative:
In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1007 - Louisiana ArtWorks

Activity Title: Louisiana ArtWorks

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/20/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Artists Guild, Louisiana ArtWorks

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Louisiana Artists Guild, Louisiana ArtWorks	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses. Attached is the loan cancellation between the Louisiana Arts Guild and the Louisiana Office of Community Development, due to the dissolving of the Arts Guild organization and the selling of the building.

Location Description:

725 Howard Avenue
New Orleans, LA 70130

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	210	56	357	74.51

LMI%:	74.51
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1008 - Kimble Development

Activity Title: Kimble Development (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

04/20/2022

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kimble Development South, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Kimble Development South, LLC	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

Location Description:

St Mary Parish, LA

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	83/25	83/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	83/25	83/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/10/2042

Completed Activity Actual End Date:

Responsible Organization:

NOLA Community Development, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
NOLA Community Development, LLC	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4000	1233	7805	67.05

LMI%:	67.05
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1011 - St Margaret's Daughters

Activity Title: St Margaret's Daughters (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/24/2031

Completed Activity Actual End Date:

Responsible Organization:

St Margaret's Daughters

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$3,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
St Margaret's Daughters	\$0.00	\$3,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing structure to create a nursing home facility for the elderly. Low interest construction loan. Funding is to transform the historic but blighted former Lindy Boggs and Catholic Sisters of Mercy Medical Center in Mid City, New Orleans into an interdisciplinary campus comprising of a 116-bed skilled nursing home, a 290,000 sq ft facility for specialty surgery, out-patient services, and commercial space. St. Margaret's purchased the site in 2010.

Location Description:

3525 Bienville Street, New Orleans, LA

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/2
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	723	328	1613	65.16

LMI%:	65.16
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPRO1012 - VOA
Activity Title:	Volunteers of America (EPRO)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
07/01/2011

Benefit Type:
Direct Benefit (Persons)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
07/02/2037

Completed Activity Actual End Date:

Responsible Organization:
Renaissance Neighborhood Development Corp.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500,000.00
Renaissance Neighborhood Development Corp.	\$0.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

Location Description:

Centennial Cotton Press Building
New Orleans, LA

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



of Non-business Organizations

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	9/16	9/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1014 - Joy Theater

Activity Title: Joy Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/01/2031

Completed Activity Actual End Date:

Responsible Organization:

Joy Theater, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Joy Theater, LLC	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding to restore the historic, but vacant and blighted, Joy Theater, located on Canal St in downtown New Orleans, catty-corner from the Saenger Theatre. The Joy will be restored to commerce as a 1200-person venue for live entertainment, trade shows, and other special programming.

Location Description:

29.954749,-90.07405
1111 Tulane Ave
New Orleans, LA 70112

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	230	51	458	61.35

LMI%:	61.35
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1015/EI15 - Circle Foods

Activity Title: Circle Foods (EPRO/EI15)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/24/2042

Completed Activity Actual End Date:

Responsible Organization:

Circle Food Store Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$1,000,000.00
Program Income Received	\$0.00	\$1,000,000.00
Total Funds Expended	\$0.00	\$2,000,000.00
Circle Food Store Inc.	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

Location Description:

1522 St. Bernard Avenue New Orleans, LA 70116

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1040	380	1959	72.49

LMI%:	72.49
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$7,717,000.00



Grantee Activity Number:	EPRO1016/EI16 - Alembic Myrtle Banks
Activity Title:	Alembic Myrtle Banks (EPRO/EI16)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
02/27/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
02/27/2033

Completed Activity Actual End Date:

Responsible Organization:
MBS PARENT LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$281,823.01
Program Income Drawdown	\$0.00	\$1,318,176.99
Program Income Received	\$0.00	\$1,318,176.99
Total Funds Expended	\$0.00	\$1,600,000.00
MBS PARENT LLC	\$0.00	\$1,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: EPRO1038 - South Market District

Activity Title: South Market District (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/01/2021

Completed Activity Actual End Date:

Responsible Organization:

South Market District LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
South Market District LLC	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

Location Description:

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

Activity Progress Narrative:

The South Market District is a proposed mixed-use, transit-oriented development in Downtown New Orleans. The South Market District will be one of the most dynamic mixed-use districts in the United States, transforming an underutilized corner of downtown into one of New Orleans' and Louisiana's premier retail, entertainment and residential areas. The overall plan for South Market District will include over 125,000 square feet of Class-A retail space, 1,200 garage parking spaces and 500 Class-A apartments and condominiums.

The project has been designed to address two economic development challenges facing New Orleans and Louisiana; attracting high quality destination and convenience retail to downtown New Orleans and creating the High-quality necessary to attract and retain knowledge-based jobs including the 18,000+/- jobs projected to be created through the work of the State of Louisiana's Greater New Orleans Biosciences Economic Development District (GNOBEDD). These two objectives are inextricably linked, as numerous organizations including the City of New Orleans, the State of Louisiana, Downtown Development District, GNOBEDD and Greater New Orleans Inc. have identified the need to create a vibrant mixed-use downtown in order to attract the "Creative Class" necessary to fill the knowledge-based jobs being created as the State works to develop more sustainable and high-growth



industries such as healthcare, biosciences, digital media and film production.

The project will encompass nearly four full city blocks along Girod Street, from Loyola Avenue to Baronne Street. The project is designed to position Girod as the focal point of the district and transform the street into an active pedestrian-oriented shopping and entertainment district.

The PROP program funds the infrastructure component of the South Market District Project. As described above, the key component of the overall District design in positioning Girod Street as a focal point for retail by creating a pedestrian-friendly environment conducive to shopping and outdoor dining. The CDBG funds were used to demolish the existing street and sidewalk and replace the existing conditions with new streets, sidewalks and curbs including a modified neutral ground and turn lanes. No CDBG funds were applied toward direct construction costs of the buildings in the District. This phase created no less than 26 permanent jobs, including both employees of the property manager and employees of the retail tenants.

The District represents opportunity to leverage off of the major surrounding investments to create large scale economic development and job growth in the heart of downtown. In addition to the direct economic development benefits generated by construction and operation of the project, The District will have very significant indirect benefits to economic development in the Parish and greater region.

Garrett Lieux

ED Compliance and Reporting Manager

(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	53	55	0/0	53/8	55/15	96.36
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	53	55	0/0	117/8	121/15	96.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00



Grantee Activity Number: EPRO1045 - TCI Packaging

Activity Title: TCI Packaging (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Cancelled

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/26/2013

Projected End Date:

07/26/2018

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

TCI Packaging, LLC

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,000,000.00)	\$0.00
Total Obligated	(\$2,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TCI Packaging, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Constructino of a new packaging facility to be located on Alvar Street in New Orleans, Louisiana.

Location Description:

Alvar Street in New Orleans, Louisiana, Orleans Parish

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.
Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/41	0/80	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/41	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1047 - Polybar, LLC
Activity Title: GCHP Polybar, LLC (EPRO)

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 11/26/2013

Projected End Date:
 11/26/2016

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 GCHP Housing Finance Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
GCHP Housing Finance Inc	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

Location Description:

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

Activity Progress Narrative:

In QPR due to changes in Action Plan. No expenditures this quarter.

Garrett Lieux, ED Reporting Manager
 Ph. (225) 219-7801

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of buildings (non-residential)	0	0/2
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1049 - Martin Wine Cellar

Activity Title: Martin Wine Cellar (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/29/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/29/2023

Completed Activity Actual End Date:

Responsible Organization:

David Y. Martin, Jr., LLC Martin Wines Cellar Wine

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800,000.00
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$0.00	\$1,800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

Location Description:

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

Activity Progress Narrative:

Project continues to operate as intended.

In the first quarter 2016, there were 24 terminations. There was one promotion for net transfer within Baronne. There was one transfer to Casual Labor which is not counted and thus a transfer out for a minus one. There were 24 new hires of which 23 were replacements and one was a new job created.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	1	0/0	57/26	63/50	90.48

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	0/0	62/26	70/50	88.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Small Loan - PD (ESLG)
Activity Title:	PD for Loan & Grant Programs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,786,687.02
Total Budget	\$0.00	\$10,786,687.02
Total Obligated	\$0.00	\$10,786,687.02
Total Funds Drawdown	\$469.59	\$10,627,887.15
Program Funds Drawdown	\$469.59	\$10,627,887.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,627,946.57
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$1,501.91
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$782.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,431.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$0.00	\$1,672.35
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11



Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

Funds drawn this quarter that were reported as expended in 2014. A return was used to fund the \$469.59 in expenditures in 2014.

Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)

Grantee Activity Number: Economic Development RLF

Activity Title: Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0031 (RLF)

Project Title:

Economic Development Revolving Loan Fund

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,784,520.40
Total Budget	\$345,859.21	\$1,784,520.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$345,859.21	\$1,275,743.33
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:
 Bridge Loans
 Small Firm Loan & Grant Program Loans
 Healing Center



Hyatt Hotel
 St. Thomas
 Joy Theater
 Kimble Development
 Community Green
 St. Margaret's Daughters
 Carver Theater
 Volunteers of America GNO
 GCHP Polybar
 Circle Foods
 GCHP Polybar
 Alembic Myrtle Banks
 Martin Wine Cellar
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1053/EI17 - Kingsley House

Activity Title: Kingsley House (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0031 (RLF)

Projected Start Date:

01/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Kingsley House, Inc

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$817,709.92	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$817,709.92	\$2,000,000.00
Program Income Received	\$0.00	\$2,000,000.00
Total Funds Expended	\$817,709.92	\$2,000,000.00
Kingsley House, Inc	\$817,709.92	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

Location Description:

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

Activity Progress Narrative:

The project is considered 80-85 percent complete. Masonry, millwork, and window installations are 95 percent complete. Installation of flooring and contrast painting below chair railing is complete. Constance Street demolition in front of the building occurred in March, but the old drainage system infrastructure collapsed. Meetings with city officials are being held to keep the project on or as close to timeline as possible. Preparation work for permanent wire and brick fencing is about 80 percent complete. Landscaping layouts are being discussed. Communication and approvals for construction financing have gone smoothly over the course of the project. The GC, Trimark indicates that the project is on schedule for mid-May completions at this point if all remaining project timelines are met.

Garrett Lieux, ED Reporting Manager
Ph. (225) 219-7801



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/1	
# of Non-business Organizations	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0091 / Planning

Grantee Activity Number: Planning (PLAN)
Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,352,423.27
Total Funds Drawdown	\$313,377.07	\$14,986,212.24
Program Funds Drawdown	\$313,377.07	\$14,986,212.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$313,377.07	\$14,986,212.24
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$163,528.26
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$228,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
Southeast Louisiana Flood Protection Authority East	\$239,991.75	\$239,991.75
St. Bernard Parish Government	\$73,385.32	\$82,982.52
St. Tammany Parish Government	\$0.00	\$242,026.75
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and



regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This expenditure represents continued progress by St. Bernard Parish in changing their zoning ordinances to reflect the current comprehensive plan and the risk analysis being conducted by the SE LA Flood Authority to protect the levees in the New Orleans metro area.

Sandra Gunner
Program Manager
(504) 556-9728

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1177322	713210	4332884	43.63

LMI%:				43.63
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way



Project Number:

0092

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

N/A

Project Title:

Technical Assistance

Projected End Date:

05/30/2045

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$1,112,543.90
Total Funds Drawdown	\$97,778.17	\$1,018,979.96
Program Funds Drawdown	\$97,778.17	\$1,018,979.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,778.17	\$1,018,979.96
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Council of State Community Development Agencies	\$45,000.00	\$45,000.00
Louisiana Services Network Data Consortium	\$50,498.68	\$376,839.61
National Council for Community Development	\$0.00	\$63,750.00
Office of Community Development (OCD), Disaster	\$2,279.49	\$24,290.54
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79
Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$0.00	\$2,738.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

The above expenditure reflects training provided to grantees and staff for certification in Economic Development; Advanced CDBG Training provided by COSCDA; and on-going technical assistance for grantees.
 Sandra Gunner
 Program Manager
 (504) 556-9728

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$132,674,810.65
Total Budget	\$0.00	\$132,674,810.65
Total Obligated	\$0.00	\$132,674,810.65
Total Funds Drawdown	\$2,191,149.08	\$123,614,196.78
Program Funds Drawdown	\$2,191,149.08	\$123,611,918.42
Program Income Drawdown	\$0.00	\$2,278.36
Program Income Received	\$0.00	\$2,278.36
Total Funds Expended	\$2,055,807.66	\$123,714,425.22
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorrow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57



Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$94,075.66	\$1,688,613.09
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39

Louisiana Office of Technology Services	\$368,962.60	\$1,945,906.02
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,592,769.40	\$81,299,213.42
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49

The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venju Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	Admin (SAAD) - PI	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Total Funds Drawn does not equal the Total Funds Expended. Please see attached spreadsheet for the financial reconciliation.

Karen Bourgeois
Budget Analyst
225 219-9600

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA),



was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 0 student workers, 85 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. This leaves 28 positions not currently filled. Included in the full-time employee count are 2 classified positions and 18 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Grantee Activity Number:	Admin (SAAD) - PI
Activity Title:	Program Income used for State Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$763,830.60
Total Budget	\$18.50	\$763,830.60
Total Obligated	\$0.00	\$763,743.10
Total Funds Drawdown	\$0.00	\$304,629.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$304,629.13
Program Income Received	\$0.00	\$659,791.28
Total Funds Expended	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the program income to be used on the state administration costs.

Location Description:

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

Activity Progress Narrative:

Budget increased this quarter due to generation of PI.
 Laurie Brown
 K/R Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	24	862
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	24	851
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

