

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for October 2019

Report Date: 11/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.65%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of October 2019	Obligations as of October 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 10/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,818,042	9,699,811,701	(6,342)	36,127,228
Small Rental Property	653,427,964	653,427,964	-	646,367,223	646,403,087	35,864	7,024,878
LHHC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,390,094	579,391,978	1,884	31,463,606
Louisiana Land Trust Slum and Blight Prevention	236,000,000	236,000,000	-	228,701,092	228,746,234	45,142	7,253,766
Supportive Housing Services	72,730,000	72,730,000	-	67,370,139	67,467,107	96,968	5,262,893
Soft Seconds	69,586,698	69,586,698	-	69,663,416	69,663,416	-	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,065,107	16,151,187.03	86,080	2,023,255
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,885	4,226,885	-	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,463,834,131	39,346,938	11,410,868,644	11,411,128,240	259,596	92,052,829

Infrastructure Programs	Allocations as of October 2019	Obligations as of October 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 10/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,064,595	93,046	665,077,644	665,783,122	705,478	33,374,519
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,764,823	228,770,916	6,093	14,934,063
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,435,666	172,600,468	164,801	595,963
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,492	31,609,522	29	831,230
Fisheries Assistance	25,488,466	25,480,650	7,816	23,675,649	23,681,558	5,909	1,806,908
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,590,552	249,206	1,335,414,765	1,336,297,075	882,310	55,542,683

Economic Development Programs	Allocations as of October 2019	Obligations as of October 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 10/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	32,671,179	32,671,179	-	3,476,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	315,926,361	1,476,805	313,926,890	313,926,890	-	3,476,276

Planning and Technical Assistance	Allocations as of October 2019	Obligations as of October 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 10/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of October 2019	Obligations as of October 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 10/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	143,936,108	144,286,706	350,599	29,585,826

Katrina/Rita CDBG Program Totals	13,410,000,000	13,368,459,687	41,540,313	13,227,096,637	13,228,589,141	1,492,505	181,410,858
---	-----------------------	-----------------------	-------------------	-----------------------	-----------------------	------------------	--------------------

*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.