

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2022

Report Date: 1/3/2023

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	80.60%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	1,002,269,230	1,530,575.17	8,595,320
Solution 4*		55,851,925	36,351,925	19,500,000	15,419,097	72,824	27,248,905
Pecan Acres*		-	-	-	13,183,922	733,600	
Interim Housing		7,000,000	7,000,000	-	5,006,147	12,310	1,993,853
Flood Insurance Assistance Program		1,000,000	1,000,000	-	326,210	413	673,790
Neighborhood Landlord Program		36,085,427	36,085,427	-	11,229,057	3,077,610	24,856,370
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	433,556	27,178	7,127,776
Neighborhood Landlord Program Phase III		14,301,125	14,301,125	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,702,006	3,042	9,313,512
Piggyback Program		73,040,006	73,040,006	-	54,445,213	5,010,416	18,594,793
Rapid Rehousing Program		18,000,000	18,000,000	-	10,240,700	44,947	7,759,300
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	3,838,663	122,630	1,161,337
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	84,340,628	13,901,421	23,659,372
Soft Second Program		6,000,000	6,000,000	-	5,666,996	65,473	333,004
Safe Haven Program		4,000,000	4,000,000	-	645,049	402,513	3,354,951
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	3,639,430	3,186,184	6,360,570
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	65,684	3,250	14,934,316
OCDBDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		16,000,000	150,000	15,850,000	70,720	6,760	15,929,280
Fast Gap Program **/****		15,000,000	90,000	14,910,000	34,515	13,975	14,965,485
Program Rental Affordability Preservation Program-RAAP **/****		17,368,652	125,000	17,243,652	8,060	975	17,360,592
		1,446,088,535	1,358,784,883	87,303,652	1,222,564,884	28,216,096	223,523,651

Economic Development Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,849,741	-	456,733
Louisiana Farm Recovery Grant Program ****	Closed	19,741,171	19,741,171	-	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,590,912	-	456,733

Infrastructure Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	29,314,143	963,166	85,685,857
		115,000,000	115,000,000	-	29,314,143	963,166	85,685,857

Public Service Programs	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ****	Closed	1,691,140	1,691,140	-	1,691,140	-	-
Flood-Ready Workforce Development Program **/****		3,500,000	3,500,000	-	1,108,365	194,557	2,391,635
		5,191,140	5,191,140	-	2,799,505	194,557	2,391,635

Administration and Planning	Program Status	Allocations as of December 2022	Obligations as of December 2022	Unobligated Amount	Expenditures thru 12/31/2022	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	20,986,778	614,022	19,306,861	857,177	2,293,939
Regional Capacity Building Grant		3,200,000	3,200,000	-	2,134,999	269,569	1,065,001
Administration ****		58,278,880	58,278,880	-	42,291,075	2,312,993	15,987,805
		83,079,680	82,465,658	614,022	63,732,934	3,439,740	19,346,746

2016 Floods CDBG Program Totals		1,708,407,000	1,619,938,925	88,468,075	1,377,002,378	32,813,558	331,404,622
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

/** Fast Gap Program. Previously identified as Fast Gap A Program

/** Rental Affordability Preservation Program-RAAP. Formerly identified as Fast Gap B Program

/** PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program

**** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.