

Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2021

Report Date: 7/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.81%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,276,362	32,662,567	9,702,362,978	9,702,577,064	214,086	33,361,865
Small Rental Property	653,427,964	653,427,964	-	647,978,047	648,229,988	251,941	5,197,976
LIHTC/CDBG Piggyback	610,855,585	607,401,126	3,454,459	582,217,918	583,323,567	1,105,649	27,532,018
Louisiana Land Trust Slum & Blight Prevention*	236,000,000	236,000,000	-	229,244,998	229,350,281	105,283	6,649,719
Supportive Housing Services	72,730,000	72,730,000	-	70,871,331	71,630,251	758,920	1,099,749
Soft Seconds	69,586,698	69,586,698	-	69,532,729	69,467,729	(65,000)	118,969
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,500
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,030
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,205,071	4,234,154	29,083	765,846
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,466,171,329	37,009,740	11,421,217,681	11,423,617,645	2,399,963	79,563,424

Infrastructure Programs	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	679,008,817	684,275,624	5,266,807	14,882,017
Primary and Secondary Education	243,704,979	243,694,308	10,671	203,498,636	210,123,967	6,625,331	33,581,012
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	174,183,009	174,113,210	69,799	172,895,416	172,898,156	2,740	1,284,853
Infrastructure Program Delivery	31,609,936	30,779,120	830,816	31,609,936	31,609,936	-	-
Fisheries Assistance	25,488,466	25,378,615	109,851	24,834,374	24,836,331	1,958	652,134
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,995,519	1,390,892,418	1,103,102	1,325,698,669	1,337,595,503	11,896,835	54,400,016

Economic Development Programs	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,792	164,794,792	-	164,646,360	164,646,360	-	148,432
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	317,403,167	317,403,167	-	313,937,199	313,937,199	-	3,465,967

Planning and Technical Assistance	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,627,713	6,627,713	-	6,588,505	6,588,505	-	39,208
State Technical Assistance	1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
	23,547,713	23,111,195	436,518	22,975,230	22,975,230	-	572,483

State Administration	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	151,029,288	152,310,295	1,281,007	21,562,237

Katrina/Rita CDBG Program Totals	13,410,000,000	13,371,450,639	38,549,360	13,234,858,068	13,250,435,873	15,577,805	159,564,126
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.