

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for May 2019

Report Date: 6/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	13,410,000,000	13,410,000,000	-

Housing Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,698,753,047	9,699,112,438	359,391	36,826,491
Small Rental Property	653,427,964	653,427,964	-	645,463,511	645,532,109	68,598	7,895,855
LIHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	579,380,674	579,382,558	1,884	31,473,026
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	228,428,296	228,433,622	5,326	7,566,378
Supportive Housing Services	72,730,000	72,730,000	-	66,624,242	66,624,242	-	6,105,758
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,777,071	15,904,308	127,237	2,270,134
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,225,441	4,225,824	383	774,176
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,442,213,799	60,967,270	11,407,505,627	11,408,068,445	562,818	95,112,624

Infrastructure Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,129,997	27,644	663,119,233	663,723,307	604,074	35,434,334
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,335,072	228,380,755	45,683	15,324,224
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,885,565	172,141,630	256,065	1,054,801
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,579,350	31,579,380	29	861,372
Fisheries Assistance	25,488,466	25,488,466	-	22,914,756	22,917,148	2,393	2,571,318
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,732,660	107,098	1,331,685,465	1,332,593,709	908,244	59,246,049

Economic Development Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	315,926,361	1,476,805	312,426,890	312,426,890	-	4,976,276

Planning and Technical Assistance	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	141,831,379	142,237,897	406,518	31,634,635

Katrina/Rita CDBG Program Totals	13,410,000,000	13,346,981,464	63,018,536	13,216,399,591	13,218,277,171	1,877,580	191,722,828
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.