

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,093,212,571.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

Hugh Hyman

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.

Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$724,153,576.25
Total CDBG Program Funds Budgeted	N/A	\$724,153,576.25
Program Funds Drawdown	\$8,412,587.67	\$60,099,091.17
Obligated CDBG DR Funds	\$25,576,787.25	\$133,727,595.37
Expended CDBG DR Funds	\$8,412,587.67	\$60,099,091.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		60.72%
Overall Benefit Percentage (Actual)		42.74%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$163,981,885.65	\$0.00
Limit on Admin/Planning	\$54,660,628.55	\$5,695,855.36
Limit on State Admin	\$0.00	\$3,756,236.49

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$116,200,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$395,130,610.90

Overall Progress Narrative:

State Programs

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) made considerable progress in moving forward the state-implemented programs and worked to continue providing support to the parishes in the programs to be implemented on the local level. The state staff has received high remarks from HUD for the agriculture program, the invoicing process, the creation of an internet-based parish reporting and tracking system and the outreach approach in providing technical assistance and establishing performance

standards.

The state administered programs continue to move forward with approving, awarding and funding projects. The \$50 million Gustav/ Ike Affordable Rental Housing Program which provided funding for 16 projects, expects to have at least two projects under way in the first quarter of 2011. The \$2 million Short Term Assistance and Rental Program received nearly 50 new client referrals, and will experience a significant increase in client volume as federal disaster housing programs (FEMA THU and DHAP-Ike) end this quarter. The \$10 million Comprehensive Resiliency Pilot Program; which made 29 resiliency planning awards and 10 code enforcement awards, has seen fourteen projects get under way and expects the remainder to get started in the next quarter. Two projects (total 12 awards) have begun construction through the \$25 million Piggyback Rental Housing Program. A number of applications have been received for the Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas. Four applications have been approved; several more have been received and are under review.

Additionally, the state completed the selection process for both the Municipalities Infrastructure Program (MIP) and the Innovation Loan and Technical Assistance Program (ILTAP). The \$30 million Municipalities Infrastructure Program awarded funding to 56 projects. The Innovation Loan and Technical Assistance Program completed the application review process and selected 20 non-profit organizations to provide over \$20M in loans and technical assistance to small businesses by combining G/I funding with available Katrina/Rita economic development funds. Both programs have conducted program kick-off meetings and have distributed CEAs to the sub-recipients.

After adjusting the Fisheries Programs to a 100% grant programs and extending the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program, the applications were evaluated for program eligibility. Decisions are being finalized and all awards should be made by the end of next quarter.

Last quarter, the Agribusiness Loan and Grant Program completed all closings for the second round of funding of \$2.5 million. This quarter, the Agriculture Farm Recovery Loan and Grant Program also distributed a pro-rata share of an additional \$5.7 million to farmers, which was comprised of a new \$5M allocation and \$700K remaining from the initial allocation.

Training, Planning and Technical Assistance

A Kick-Off Meeting was held October 1, 2010 for the Affordable Rental Competitive Grant Program with all sixteen grant recipients in attendance. The agenda focused on CDBG regulation including coverage of the CDBG Disaster Recovery Administrative Manual, financial commitment confirmation, LMI requirements and the terms and conditions of the CEA.

OCD-DRU has formalized the Outreach Team effort by developing a performance tracking and monitoring tool that includes a template (excel format) for each of the 24 types of projects currently being funded under Gustav/Ike. The templates, developed in conjunction with each G/I program managers and their staff – infrastructure, housing planning, economic development – identified significant milestones that must be accomplished in implementing each of the projects with projected turnaround times it will take to, on the average, to accomplish that milestone. It also, charts those items that require OCD-DRU approval before moving on to the next step or milestone. It will enable both the state and the grantee to track and monitor project performance and allocate resources accordingly – i.e. staff/consultant time, leveraging of other funds, provide technical assistance, identify any grantees that may have capacity issues, project expenditures by quarter at the local level, etc. Three parishes were selected to serve as the pilots to test the Performance Monitoring Templates – Terrebonne, Calcasieu and Pointe Coupee. Changes were made based on valuable input from these three parishes. The Performance Monitoring Initiative will be implemented in all parishes during the first quarter of 2011 with each parish and municipality, in conjunction with the Outreach Representative, identifying the grantee actual dates (vs. the state's default date) for the milestones that will ultimately be monitored on a quarterly basis.

Parish Assistance

The planning and grant administration funds were also used to support the 53 disaster-impacted parishes which are designated to receive and directly administer more than 50% of the overall Gustav/Ike allocated funds. The state Outreach Team conducted site visits/technical assistance meetings with all 29 resiliency category 2 grantees as well as 35 technical assistance visits were made to Gustav/Ike parish grantees. Technical assistance included procurement guidance, presentations and clarifications at parish council meetings on state guidelines, amendment process in order to update/change G/I proposals sub-recipient agreements, pre-application/application content and eligibility criteria and project monitoring.

The program administration and planning expenditures also involved communications, website design, and management of the parish data reporting and tracking system. The Administrative expenditures included staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs.

The Parish-Implemented programs also gained momentum this quarter, with a continuation of administration expenditures in numerous parishes, as well as project expenditures for planning. The state has developed the core of a program monitoring plan and is working with consultants to complete the schedule and review details.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$729,084.04	\$52,934,527.00	\$3,231,843.43
3081, Allocation to Parishes	\$903,994.09	\$565,541,122.00	\$7,708,483.00
3082, Affordable Rental Housing Program	\$1,037,703.61	\$118,582,672.00	\$1,037,703.61
3083, Agriculture	\$5,711,721.25	\$59,766,594.00	\$48,090,976.45
3084, Fishery Recovery Program	\$19,781.56	\$32,383,297.00	\$19,781.56
3085, Coastal Communities Recovery Program	\$0.00	\$27,383,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$0.00	\$30,000,000.00	\$0.00
3087, Economic Revitalization	\$0.00	\$40,000,000.00	\$0.00
3088, Pilot Comprehensive Resiliency Program	\$10,303.12	\$10,000,000.00	\$10,303.12
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$0.00
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	01PAAD1000 - Acadia Parish
Activity Title:	Admin Alloc to Acadia Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,568.00
Total CDBG Program Funds Budgeted	N/A	\$12,568.00
Program Funds Drawdown	\$4,598.94	\$12,525.23
Obligated CDBG DR Funds	\$0.00	\$12,568.00
Expended CDBG DR Funds	\$4,598.94	\$12,525.23
Acadia Parish Police Jury	\$4,598.94	\$12,525.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Acadia Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA9101 - ED Plan - Acadia

Activity Title: Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

09/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,662.00
Total CDBG Program Funds Budgeted	N/A	\$91,662.00
Program Funds Drawdown	\$1,429.00	\$1,429.00
Obligated CDBG DR Funds	\$91,662.00	\$91,662.00
Expended CDBG DR Funds	\$1,429.00	\$1,429.00
Acadia Parish Police Jury	\$1,429.00	\$1,429.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

Includes consulting services. Consulting services included preparing the pre-application and application for the project as well as procurement documents for the request for proposals for the Parishwide Paln. Meeting with Lynn Bankston and parish officials to discuss plan. Also includes clerical work, such as, filing, scanning of documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	1429	1429/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	18468	10133	57876	18468/18468	10133/10133	57876/57876	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2101 - Bayou Drive - Assumption

Activity Title: Assumption - Bayou Drive - 04PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$49,891.23	\$49,891.23
Obligated CDBG DR Funds	\$1,200,000.00	\$1,200,000.00
Expended CDBG DR Funds	\$49,891.23	\$49,891.23
Assumption Parish	\$49,891.23	\$49,891.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

Location Description:

Pierre Part, Assumption Parish, LA

Activity Progress Narrative:

25% of the Preliminary Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	99	70	315	99/99	70/70	315/315	53.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,540,635.00
Total CDBG Program Funds Budgeted	N/A	\$6,540,635.00
Program Funds Drawdown	\$25,580.00	\$25,580.00
Obligated CDBG DR Funds	\$6,540,635.00	\$6,540,635.00
Expended CDBG DR Funds	\$25,580.00	\$25,580.00
Assumption Parish	\$25,580.00	\$25,580.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

Schematic Design of the Napoleonville Community Center.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1292	708	4502	1292/1292	708/708	4502/4502	44.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	05PAAD1000 - Avoyelles Parish
Activity Title:	Admin Alloc to Avoyelles Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$19,532.42
Total CDBG Program Funds Budgeted	N/A	\$19,532.42
Program Funds Drawdown	\$2,740.21	\$19,532.00
Obligated CDBG DR Funds	\$0.00	\$19,532.42
Expended CDBG DR Funds	\$2,740.21	\$19,532.00
Avoyelles Parish Police Jury	\$2,740.21	\$19,532.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Avoyelles Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PAAD1000 - Cameron Parish
Activity Title:	Admin Alloc to Cameron Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$265,741.00
Total CDBG Program Funds Budgeted	N/A	\$265,741.00
Program Funds Drawdown	\$140.90	\$56,142.41
Obligated CDBG DR Funds	\$0.00	\$265,741.00
Expended CDBG DR Funds	\$140.90	\$56,142.41
Cameron Parish Police Jury	\$140.90	\$56,142.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$9,123.42	\$29,969.58
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$9,123.42	\$29,969.58
Cameron Parish Police Jury	\$9,123.42	\$29,969.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Salaries and supplies related to running housing program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/600	0/900	0
# Owner Households	0	0	0	0/0	0/600	0/900	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$8,824.24	\$15,563.64
Obligated CDBG DR Funds	\$2,993,000.00	\$3,000,000.00
Expended CDBG DR Funds	\$8,824.24	\$15,563.64
Cameron Parish Police Jury	\$8,824.24	\$15,563.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Salaries and supplies related to running housing program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PARA1301 - Compensation - Cameron
Activity Title:	Cameron - Compensation - 12PARA1301

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000,000.00
Program Funds Drawdown	\$8,824.24	\$43,777.16
Obligated CDBG DR Funds	\$0.00	\$70,000.00
Expended CDBG DR Funds	\$8,824.24	\$43,777.16
Cameron Parish Police Jury	\$8,824.24	\$43,777.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Salaries and supplies related to running housing program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	12RHML1601 - Homeless Prevention
Activity Title:	Cameron Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$510,000.00
Total CDBG Program Funds Budgeted	N/A	\$510,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Cameron Parish

Activity Progress Narrative:

Activity created as a result of an error in data entry. All funds related to RMHL project are being put into 65RHML1001 and RMHL1001

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	13PAAD1000 - Catahoula Parish
Activity Title:	Admin Alloc. to Catahoula Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Catahoula Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,386.00
Total CDBG Program Funds Budgeted	N/A	\$11,386.00
Program Funds Drawdown	\$3,621.80	\$11,386.00
Obligated CDBG DR Funds	\$0.00	\$11,386.00
Expended CDBG DR Funds	\$3,621.80	\$11,386.00
Catahoula Parish Police Jury	\$3,621.80	\$11,386.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Catahoula Parish

Activity Progress Narrative:

Administrative Consultant Costs for the Parish Recovery Proposal and Parish Resolutions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9101 - EBR - Comm Planning
Activity Title:	Comp Plan Alloc to EBR (17PARA9101)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$358,380.11	\$1,059,675.15
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$358,380.11	\$1,059,675.15
East Baton Rouge Parish	\$358,380.11	\$1,059,675.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

The Consultant has performed 2 small area workshops, 1 open House, 1 Administrative Committee meeting, 3 conference Calls with staff and at least 4 in person staff meetings and scheduling sessions. The team has issued the Scenario Survey, results to be tabulated in November. The Consultant visited Baton Rouge to conduct one Open House and a Transportation Workshop. Survey results were beginning to be tallied, with full numbers being released in December, 2010. The Team also met with several stakeholders, including the Redevelopment Authority, to begin discussing how other local plans will be folded into the overall Comprehensive Plan. December will see a release of the Draft Vision, a completion of the Open House events and an Administrative Committee meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	358380	912335/200000

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	109813	64652	398290	219626/109813	129304/64652	796580/398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17PARA9201 - EBR - Comm Improve Plan
Activity Title:	Comm Improve Plan Alloc to EBR (17PARA9201)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$258,750.00
Total CDBG Program Funds Budgeted	N/A	\$258,750.00
Program Funds Drawdown	\$63,239.90	\$193,828.99
Obligated CDBG DR Funds	\$0.00	\$258,750.00
Expended CDBG DR Funds	\$63,239.90	\$193,828.99
East Baton Rouge Parish	\$63,239.90	\$193,828.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use an inclusive, community-driven process to develop neighborhood-scale redevelopment plans for five target areas that have incurred damages from Hurricane Gustav.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

The project is active and we have completed all community workshops in the CIP areas. All five CIP documents are scheduled for completion in December 2010 through January 2011. The project is on schedule and within budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	63240	193829/258750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	15604	5086	28442	31208/15604	10172/5086	56884/28442	72.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	20PAAD1000 - Evangeline Parish
Activity Title:	Admin Alloc to Evangeline Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/24/2009

Projected End Date:

07/24/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Evangeline Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total CDBG Program Funds Budgeted	N/A	\$11,186.00
Program Funds Drawdown	\$2,200.44	\$11,096.00
Obligated CDBG DR Funds	\$0.00	\$11,186.00
Expended CDBG DR Funds	\$2,200.44	\$11,096.00
Evangeline Parish Police Jury	\$2,200.44	\$11,096.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Evangeline Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	21PAAD1000 - Franklin Parish
Activity Title:	Admin Alloc. to Franklin Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Franklin Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$22,354.00
Total CDBG Program Funds Budgeted	N/A	\$22,354.00
Program Funds Drawdown	\$1,373.00	\$21,093.98
Obligated CDBG DR Funds	\$0.00	\$22,354.00
Expended CDBG DR Funds	\$1,373.00	\$21,093.98
Franklin Parish Police Jury	\$1,373.00	\$21,093.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Franklin Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/24/2010

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$171,840.00
Total CDBG Program Funds Budgeted	N/A	\$171,840.00
Program Funds Drawdown	\$8,750.34	\$8,750.34
Obligated CDBG DR Funds	\$171,840.00	\$171,840.00
Expended CDBG DR Funds	\$8,750.34	\$8,750.34
Iberville Parish	\$8,750.34	\$8,750.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Professional services including kickoff sessions with various governmental officials, area businesses and other agencies to aide in the compilation of information for the Financial and Regulatory Feasibility Studies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8104	4855	29964	8104/8104	4855/4855	29964/29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	27PAAD1000-Jefferson Davis
Activity Title:	Admin Alloc to Jefferson Davis (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$845.12	\$4,989.82
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$845.12	\$4,989.82
Jefferson Davis Parish Police Jury	\$845.12	\$4,989.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative functions of Jefferson Davis Parish

Location Description:

Jefferson Davis Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29RHML1601 - Homeless Prevention
Activity Title:	Lafourche Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$340,000.00
Total CDBG Program Funds Budgeted	N/A	\$340,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$800,000.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short Term Assistance for Rental Services (STARS) Program

Location Description:

Lafourche Parish

Activity Progress Narrative:

Activity created as a result of an error in data entry. All funds related to RMHL project are being put into 65RHML1001 and RMHL1001

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 30PARA2301 - Generator - LaSalle

Activity Title: LaSalle - Generator - 30PARA2301

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3081

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$38,186.00
Total CDBG Program Funds Budgeted	N/A	\$38,186.00
Program Funds Drawdown	\$38,186.00	\$38,186.00
Obligated CDBG DR Funds	\$38,186.00	\$38,186.00
Expended CDBG DR Funds	\$38,186.00	\$38,186.00
LaSalle Parish Police Jury	\$38,186.00	\$38,186.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supplying generator for public building

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

Received invoice for generator requesting payment of \$ 38,186.00 from the Gustav/Ike Parish Implemented Recovery Program to buy generator.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 30PARA2601 - Rescue Unit - La Salle

Activity Title: La Salle - Rescue Unit - 30PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$79,000.00
Total CDBG Program Funds Budgeted	N/A	\$79,000.00
Program Funds Drawdown	\$79,000.00	\$79,000.00
Obligated CDBG DR Funds	\$79,000.00	\$79,000.00
Expended CDBG DR Funds	\$79,000.00	\$79,000.00
LaSalle Parish Police Jury	\$79,000.00	\$79,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Buying of Rescue Unit for Fire Department

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

Received invoice for rescue vehicle requesting payment of \$79,000 from the Gustav/Ike Parish Implemented Recovery Program to buy rescue vehicle.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	40PAAD1000 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total CDBG Program Funds Budgeted	N/A	\$81,811.77
Program Funds Drawdown	\$13,107.54	\$63,431.85
Obligated CDBG DR Funds	\$0.00	\$81,811.77
Expended CDBG DR Funds	\$13,107.54	\$63,431.85
Rapides Parish Police Jury	\$13,107.54	\$63,431.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

for consulting services including attending meetings, scan and file documents, and information provided to the Corps of Engineers in reference to financial management of this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,785,220.00
Total CDBG Program Funds Budgeted	N/A	\$4,785,220.00
Program Funds Drawdown	\$30,490.94	\$169,678.44
Obligated CDBG DR Funds	\$0.00	\$4,784,266.00
Expended CDBG DR Funds	\$30,490.94	\$169,678.44
St. Charles Parish	\$30,490.94	\$169,678.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

Preparing ERR documents for the Community Center project required to assure compliance with federal and state environmental requirements, as noted in the contract. Also, for services rendered by the Architect during the design phase. Per the contract with the Parish, the Design Phase includes but not limited to, preparing contract documents, technical criteria, written descriptions and design data for use in filing applications for permits, determining the particular extent of subsurface geotechnical investigation, if any.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	7988	15366	0/0	15976/7988	30732/15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$3,870.00	\$3,870.00
Obligated CDBG DR Funds	\$800,000.00	\$800,000.00
Expended CDBG DR Funds	\$3,870.00	\$3,870.00
St. Helena Parish Police Jury	\$3,870.00	\$3,870.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Costs related to setup and project delivery of housing rehab program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/85
# of Singlefamily Units	0	0/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/85	0/85	0
# Owner Households	0	0	0	0/0	0/85	0/85	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 51CPFI3301 - St. Mary Levee Sinkable Barge

Activity Title: St. Mary Levee Sinkable Barge (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Coastal Affairs

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,635,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,635,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,635,000.00	\$4,635,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Coastal Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

Location Description:

Franklin, St. Mary Parish, Louisiana

Activity Progress Narrative:

No expenditures in this quarter. Activity included due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm
Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northshore Community Foundation

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$177,525.00
Total CDBG Program Funds Budgeted	N/A	\$177,525.00
Program Funds Drawdown	\$10,303.12	\$10,303.12
Obligated CDBG DR Funds	\$0.00	\$177,525.00
Expended CDBG DR Funds	\$10,303.12	\$10,303.12
Northshore Community Foundation	\$10,303.12	\$10,303.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

The grantee Northshore Community Foundation is developing a plan for the creation of a town center for the City of Mandeville, drew down \$10,303.12 in projects costs for the process of procuring a consultant and initiating the design process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	10303	10303/177525

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 54PAAD1000 - Tensas Parish
Activity Title: Admin Alloc to Tensas Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tensas Parish Police Jury

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$641.00	\$4,809.20
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$641.00	\$4,809.20
Tensas Parish Police Jury	\$641.00	\$4,809.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Tensas Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,990,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,990,000.00
Program Funds Drawdown	\$151,171.22	\$265,606.47
Obligated CDBG DR Funds	\$0.00	\$1,990,000.00
Expended CDBG DR Funds	\$151,171.22	\$265,606.47
Terrebonne Parish	\$151,171.22	\$265,606.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Project delivery and direct project costs for the purchase of four individual homes for qualified families under the First Time Homebuyers Assistance program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		8/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	4	4	4/0	4/0	8/0	100.00

# Owner Households	0	4	4	4/0	4/0	8/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RHML1601 - Homeless Prevention

Activity Title: Terrebonne Homeless Prevention

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$680,000.00
Total CDBG Program Funds Budgeted	N/A	\$680,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Activity created as a result of an error in data entry. All funds related to RMHL project are being put into 65RHML1001 and RMHL1001

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55RHPS1501 - Barataria Station Apts II
Activity Title:	Barataria Station Apartments II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Barataria Station Apartments II, LLC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,999,420.00
Total CDBG Program Funds Budgeted	N/A	\$3,999,420.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Barataria Station Apartments II, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Included in report due to misobligation of funds to wrong project and subsequent corrections. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/999855

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RHPS1502 - Burnette Place Subdivision

Activity Title: Burnette Place Subdivision (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Burnette Place LP I

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$12,500,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Burnette Place LP I	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Burnette Place Subdivision housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity was originally a placeholder for the \$50 million Affordable Rental Program that was created for DREF application submission. Since DREF submission, 16 projects have been awarded and have their own activities within the DRGR. This placeholder was revised to include one of the ARP projects and included in this report due to de-obligation of funds as a corrective measure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/800000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/24	0/0	0/35	0
# Renter Households	0	0	0	0/24	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/36	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 56PAAD1000 - Union Parish
Activity Title: Admin Alloc to Union Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$475.00	\$4,492.95
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$475.00	\$4,492.95
Union Parish Police Jury	\$475.00	\$4,492.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative Activities for Union Parish Allocation

Location Description:

Union Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	61PAAD1000 - West Baton Rouge
Activity Title:	Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,985.00
Total CDBG Program Funds Budgeted	N/A	\$40,985.00
Program Funds Drawdown	\$2,500.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$40,985.00
Expended CDBG DR Funds	\$2,500.00	\$25,000.00
West Baton Rouge Parish	\$2,500.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	64PAAD1000 - Winn
Activity Title:	Admin Alloc for Winn Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Winn Parish Police Jury

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$476.50	\$4,759.60
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$476.50	\$4,759.60
Winn Parish Police Jury	\$476.50	\$4,759.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities to Winn Parish

Location Description:

Winn Parish

Activity Progress Narrative:

Administrative functions related to operating parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Category:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$464,165.00
Total CDBG Program Funds Budgeted	N/A	\$464,165.00
Program Funds Drawdown	\$19,781.56	\$19,781.56
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$19,781.56	\$19,781.56
Louisiana Department of Agriculture and Forestry	\$19,781.56	\$19,781.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Louisiana Department of Agriculture and Fisheries is administering the Wholesale Dealer Broker Grant and Loan program as well as the Commercial Fisherman Grant and Loan Program. Both of these programs will begin disbursements in the first quarter of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 65RHML1001 - Homeless Prevention PD - LMI

Activity Title: Homeless Prevention PD - LMI (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$36,588.82	\$36,588.82
Obligated CDBG DR Funds	\$2,082,672.00	\$2,082,672.00
Expended CDBG DR Funds	\$36,588.82	\$36,588.82
Mir, Fox, & Rodriguez	\$36,588.82	\$36,588.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeless Prevention

Location Description:

Gustav/Ike disaster affected parishes

Activity Progress Narrative:

During this quarter, MFR completed outreach to prospective Gustav/Ike clients and began processing applications. The program will experience a significant increase in referrals and applications during the next quarter, as FEMA ends temporary housing assistance for families displaced by hurricanes Gustav and Ike. Approximately 150 families are still residing in trailers, and many will need rental assistance while they complete their permanent housing plans. In addition, as DHAP-Ike approaches its program deadline (March 31), we will begin to receive referrals for clients exiting that program. There are still approximately 1800 families in LA in the DHAP-Ike program, and over 98% have received a hardship waiver from HUD, indicating a continued need for long-term assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$32,028.94	\$32,028.94
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$32,028.94	\$32,028.94
Louisiana Municipal Association	\$32,028.94	\$32,028.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

LMA staff assisted in communicating funding results to the 146 applicants both as a mass email message and individual telephone calls. In addition, staff assisted in responding to questions received from all applicants and worked directly with the 56 awardees in their submission of the supporting documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1177322	713210	4332884	1177322/11773	713210/713210	4332884/43328	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 67PARA2502 - Generator - Baker

Activity Title: Baker - Generator - 67PARA2502

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

10/19/2010

National Objective:

Urgent Need

Responsible Organization:

City of Baker

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,271.00
Total CDBG Program Funds Budgeted	N/A	\$45,271.00
Program Funds Drawdown	\$34,513.00	\$34,513.00
Obligated CDBG DR Funds	\$45,271.00	\$45,271.00
Expended CDBG DR Funds	\$34,513.00	\$34,513.00
City of Baker	\$34,513.00	\$34,513.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Place a 150KW ATS Generator at the Baker Police Station to prevent 911 communications failures in future disasters

Location Description:

Baker, East Baton Rouge, LA

Activity Progress Narrative:

City of Baker purchased a 150KW Generator for the Baker Police Station. The old generator was removed and the new generator was offloaded and installed in the same location (1320 Alabama Street, Baker, La.). A new annunciator was installed and a new cable was connected from the generator to the annunciator. Existing power cables were connected from generator to existing ATS. Work was completed on 10/19/10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3623	3062	13446	3623/3623	3062/3062	13446/13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,425,619.35
Total CDBG Program Funds Budgeted	N/A	\$16,425,619.35
Program Funds Drawdown	\$2,425,619.35	\$16,389,570.67
Obligated CDBG DR Funds	\$2,425,619.35	\$16,425,619.35
Expended CDBG DR Funds	\$2,425,619.35	\$16,389,570.67
Louisiana Department of Agriculture and Forestry	\$2,425,619.35	\$16,389,570.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Farm Recovery Loan and Grant Program acquired an additional \$5 million in funding from CDBG for the producers who participated in the 2008 Farm Grant/Loan Recovery Program due to losses suffered by hurricanes Gustav and Ike. Producers who participated in the 2008 Farm Recovery Program were eligible for the additional \$5.7 million in grant dollars, made available through this second round of funding to the program. Farmers were informed of their eligibility by letter in November. Of the 1022 eligible producers, 1001 responded in December and signed the necessary agreements. Producers received 18 percent of their original loan amount.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Businesses

0

1025/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	435	0	435	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,286,101.90
Total CDBG Program Funds Budgeted	N/A	\$22,286,101.90
Program Funds Drawdown	\$3,286,101.90	\$22,144,599.01
Obligated CDBG DR Funds	\$3,386,101.90	\$22,286,101.90
Expended CDBG DR Funds	\$3,286,101.90	\$22,144,599.01
Louisiana Department of Agriculture and Forestry	\$3,286,101.90	\$22,144,599.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Farm Recovery Loan and Grant Program acquired an additional \$5 million in funding from CDBG for the producers who participated in the 2008 Farm Grant/Loan Recovery Program due to losses suffered by hurricanes Gustav and Ike. Producers who participated in the 2008 Farm Recovery Program were eligible for the additional \$5.7 million in grant dollars, made available through this second round of funding to the program. Farmers were informed of their eligibility by letter in November. Of the 1022 eligible producers, 1001 responded in December and signed the necessary agreements. Producers received 18 percent of their original loan amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	578	1769/600

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	578	0/0	525/0	1628/500	32.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Flood Control Structure at Boston Canal (CPFI)

Activity Title: Flood Control Structure at Boston Canal (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

03/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Coastal Affairs

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,274,810.00
Total CDBG Program Funds Budgeted	N/A	\$5,274,810.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,274,810.00	\$5,274,810.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Coastal Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Located in Vermilion Parish, the flood control structure will consist of a braced (double wall) steel sheet pile structure constructed from bank to bank across the Boston Canal just south of the Intracoastal Waterway. The central 100 feet of the sheet pile structure will be open to flow and vessel traffic and will have a structure which will consist of a sill just below the existing Boston Canal bottom with a sheet pile seepage structure constructed just below the sill structure. This area has experienced flooding caused by tidal surges from tropical storms that originate in Vermilion Bay and travel inland through existing canals. These flood waters inundate homes and property causing substantial damage.

Location Description:

Vermilion Parish, Louisiana

Activity Progress Narrative:

No expenditures in this quarter. Activity included due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Madisonville Bulkhead Project (CPFI)
Activity Title:	Madisonville Bulkhead Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Coastal Affairs

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$994,990.00
Total CDBG Program Funds Budgeted	N/A	\$994,990.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$994,990.00	\$994,990.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Coastal Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead's purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

Location Description:

Madisonville, St. Tammany Parish, Louisiana

Activity Progress Narrative:

No expenditures in this quarter. Activity included due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: OCD DRU/LRA Planning (GIPL)

Activity Title: OCD DRU/LRA Planning (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Recovery Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,382,199.00
Total CDBG Program Funds Budgeted	N/A	\$5,382,199.00
Program Funds Drawdown	\$15,722.31	\$633,603.33
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$15,722.31	\$633,603.33
Louisiana Recovery Authority	\$15,722.31	\$633,603.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

A Kick-Off Meeting was held October 1, 2010 for the Affordable Rental Competitive Grant Program with all sixteen grant recipients in attendance. The agenda focused on CDBG regulation including coverage of the CDBG Disaster Recovery Administrative Manual, financial commitment confirmation, LMI requirements and the terms and conditions of the CEA.

OCD-DRU has formalized the Outreach Team effort by developing a performance tracking and monitoring tool that includes a template (excel format) for each of the 24 types of projects currently being funded under Gustav/Ike. The templates, developed in conjunction with each G/I program managers and their staff – infrastructure, housing planning, economic development – identified significant milestones that must be accomplished in implementing each of the projects with projected turnaround times it will take to, on the average, to accomplish that milestone. It also, charts those items that require OCD-DRU approval before moving on to the next step or milestone. It will enable both the state and the grantee to track and monitor project performance and allocate resources accordingly – i.e. staff/consultant time, leveraging of other funds, provide technical assistance, identify any grantees that may have capacity issues, project expenditures by quarter at the local level, etc. Three parishes were selected to serve as the pilots to test the Performance Monitoring Templates – Terrebonne, Calcasieu and Pointe Coupee. Changes were made based on valuable input from these three parishes. The Performance Monitoring Initiative will be implemented in all parishes during the first quarter of 2011 with each parish and municipality, in conjunction with the Outreach Representative, identifying the grantee actual dates (vs. the state's default date) for the milestones that will ultimately be monitored on a quarterly basis.

Parish Assistance

The planning and grant administration funds were also used to support the 53 disaster-impacted parishes which are designated to receive and directly administer more than 50% of the overall Gustav/Ike allocated funds. The state Outreach Team conducted site visits/technical assistance meetings with all 29 resiliency category 2 grantees as well as 35 technical assistance visits were made to Gustav/Ike parish grantees. Technical assistance included procurement guidance, presentations and clarifications at parish council meetings on state guidelines, amendment process in order to update/change G/I proposals sub-recipient agreements, pre-application/application content and eligibility criteria and project monitoring.

The program administration and planning expenditures also involved communications, website design, and management of the parish data reporting and tracking system. The Administrative expenditures included staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs.

The Parish-Implemented programs also gained momentum this quarter, with a continuation of administration expenditures in numerous parishes, as well as project expenditures for planning. The state has developed the core of a program monitoring plan and is working with consultants to complete the schedule and review details.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1177322	713210	4332884	2354644/11773	1426420/71321	8665768/43328	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Office of Coastal Affairs (CRAD)
Activity Title:	Office of Coastal Affairs (CRAD)

Activity Category:

Administration

Activity Status:

Planned

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Coastal Affairs

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$548,000.00
Total CDBG Program Funds Budgeted	N/A	\$548,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$548,000.00	\$548,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Coastal Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

No expenditures in this quarter. Activity included due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Reach K and L of Morganza to Gulf (CPFI)

Activity Title: Reach K and L of Morganza to Gulf (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Coastal Affairs

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Coastal Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To allow for better navigation along the Atachafalaya River

Location Description:

South Louisiana

Activity Progress Narrative:

No expenditures in this quarter. Activity included due to obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$1,747.00	\$1,747.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,747.00	\$1,747.00
Mir, Fox, & Rodriguez	\$1,747.00	\$1,747.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter, MFR completed outreach to prospective Gustav/Ike clients and began processing applications. The program will experience a significant increase in referrals and applications during the next quarter, as FEMA ends temporary housing assistance for families displaced by hurricanes Gustav and Ike. Approximately 150 families are still residing in trailers, and many will need rental assistance while they complete their permanent housing plans. In addition, as DHAP-Ike approaches its program deadline (March 31), we will begin to receive referrals for clients exiting that program. There are still approximately 1800 families in LA in the DHAP-Ike program, and over 98% have received a hardship waiver from HUD, indicating a continued need for long-term assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	6	8	2/0	6/0	8/0	100.00
# Renter Households	2	6	8	2/0	6/0	8/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Recovery Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,652,328.00
Total CDBG Program Funds Budgeted	N/A	\$46,652,328.00
Program Funds Drawdown	\$681,332.79	\$2,566,211.16
Obligated CDBG DR Funds	\$0.00	\$4,000,000.00
Expended CDBG DR Funds	\$681,332.79	\$2,566,211.16
Louisiana Recovery Authority	\$681,332.79	\$2,566,211.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) made considerable progress in moving forward the state-implemented programs and worked to continue providing support to the parishes in the programs to be implemented on the local level. The state staff has received high remarks from HUD for the agriculture program, the invoicing process, the creation of an internet-based parish reporting and tracking system and the outreach approach in providing technical assistance and establishing performance standards.

The state administered programs continue to move forward with approving, awarding and funding projects. The \$50 million Gustav/ Ike Affordable Rental Housing Program which provided funding for 16 projects, expects to have at least two projects under way in the first quarter of 2011. The \$2 million Short Term Assistance and Rental Program received nearly 50 new client referrals, and will experience a significant increase in client volume as federal disaster housing programs (FEMA THU and DHAP-Ike) end this quarter. The \$10 million Comprehensive Resiliency Pilot Program; which made 29 resiliency planning awards and 10 code enforcement awards, has seen fourteen projects get under way and expects the remainder to get started in the next quarter. Two projects (total 12 awards) have begun construction through the \$25 million Piggyback Rental Housing Program. A number of applications have been received for the Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas. Four applications have been approved; several more have been received and are under review.

Additionally, the state completed the selection process for both the Municipalities Infrastructure Program (MIP) and the

Innovation Loan and Technical Assistance Program (ILTAP). The \$30 million Municipalities Infrastructure Program awarded funding to 56 projects. The Innovation Loan and Technical Assistance Program completed the application review process and selected 20 non-profit organizations to provide over \$20M in loans and technical assistance to small businesses by combining G/I funding with available Katrina/Rita economic development funds. Both programs have conducted program kick-off meetings and have distributed CEAs to the sub-recipients.

After adjusting the Fisheries Programs to a 100% grant programs and extending the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program, the applications were evaluated for program eligibility. Decisions are being finalized and all awards should be made by the end of next quarter.

Last quarter, the Agribusiness Loan and Grant Program completed all closings for the second round of funding of \$2.5 million. This quarter, the Agriculture Farm Recovery Loan and Grant Program also distributed a pro-rata share of an additional \$5.7 million to farmers, which was comprised of a new \$5M allocation and \$700K remaining from the initial allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	3	5
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1