

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**January 1, 2019 thru March 31, 2019 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Estimated PI/RL Funds:**

\$13,457,559.02

**Total Budget:**

\$6,223,457,559.02

**Disasters:****Declaration Number**

FEMA-1607-LA

FEMA-1603-LA

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$8,163,034,750.73

**Total Budget**

(\$1,457,210.33)

\$6,209,852,399.97

**Total Obligated**

(\$2,953,247.83)

\$6,202,008,464.33

**Total Funds Drawdown**

\$2,370,843.35

\$6,154,712,580.49

**Program Funds Drawdown**

\$2,370,843.35

\$6,143,799,130.71

**Program Income Drawdown**

\$0.00

\$10,913,449.78

**Program Income Received**

(\$117,432.30)

\$14,013,692.25

**Total Funds Expended**

\$2,370,843.35

\$6,157,116,043.87

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

(\$1,425,000,000.00)



## Progress Toward Required Numeric Targets

| Requirement  | Target             | Actual               |
|--|--------------------|----------------------|
| Overall Benefit Percentage (Projected)             |                    | 56.24%               |
| Overall Benefit Percentage (Actual)                |                    | 56.29%               |
| Minimum Non-Federal Match                          | \$0.00             | (\$1,425,000,000.00) |
| Limit on Public Services                           | \$933,518,633.85   | \$0.00               |
| Limit on Admin/Planning                            | \$1,244,691,511.80 | \$204,152,540.92     |
| Limit on Admin                                     | \$311,172,877.95   | \$156,479,530.71     |
| Most Impacted and Distressed Threshold (Projected) | \$0.00             | \$0.00               |

## Overall Progress Narrative:

During the 2019 Q1, a total of \$9.3 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 15.5% of the total went to state administrative costs for 2019 Q1, however, overall administration costs remain at 1.05% since the program began. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data, and performance measures can be found within this document.

## Project Summary

| Project #, Project Title                               | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0002, Housing for Renters - Multi-family               | \$363,175.19           | \$22,881,755.90        | \$10,773,493.34        |
| 0003, Housing for Renters - Single Family              | (\$500.00)             | \$238,297,931.64       | \$235,831,810.72       |
| 0004, First Time Homebuyer                             | \$0.00                 | \$36,730,289.67        | \$36,670,908.40        |
| 0005, Soft Seconds                                     | (\$131,368.00)         | \$71,056,268.38        | \$69,608,980.24        |
| 0006, Non-Profit Rebuilding                            | \$0.00                 | \$12,174,441.92        | \$10,734,587.76        |
| 0007, Restoration HomelessSupport                      | \$0.00                 | \$26,510,329.49        | \$25,937,704.39        |
| 0008, Homeowner Rehabilitation                         | \$0.00                 | \$4,000,000.00         | \$3,376,123.00         |
| 0009, Other Housing Activities                         | \$0.00                 | \$25,840,635.70        | \$25,840,635.70        |
| 0010, Environmental Clearance                          | \$0.00                 | \$5,283,475.00         | \$5,244,266.81         |
| 0012P, Cameron Parish Revitalization-Parish            | \$0.00                 | \$563,231.00           | \$0.00                 |
| 0021, Infrastructure - Long Term Community Recovery    | \$746,121.94           | \$621,393,334.00       | \$600,964,139.09       |
| 0022, Infrastructure - Local Government                | \$122,584.14           | \$139,358,671.15       | \$138,965,532.20       |
| 0023, Privately Owned Utilities                        | \$0.00                 | \$200,000,000.00       | \$200,000,000.00       |
| 0024, Infrastructure - Primary and Secondary Education | \$1,160,088.71         | \$243,704,978.80       | \$228,412,115.96       |
| 0025, Infrastructure - Fisheries Assistance            | \$81,271.08            | \$25,488,465.59        | \$22,971,975.82        |
| 0026, Recovery Workforce Training Program              | \$0.00                 | \$2,525,554.90         | \$2,525,554.90         |
| 0030, Economic Development                             | \$0.00                 | \$324,031,987.60       | \$312,437,199.48       |



|  |             |                    |                    |
|--|-------------|--------------------|--------------------|
| 0031, Economic Development Revolving Loan Fund (RLF)     | \$0.00      | \$3,441,052.20     | \$0.00             |
| 0040, Public Services                                    | \$0.00      | \$46,750,000.00    | \$46,750,000.00    |
| 0065, Homeowner Programs                                 | \$0.00      | \$4,020,702,394.84 | \$4,020,577,179.00 |
| 0066, Piggyback PIA                                      | \$0.00      | \$0.00             | \$0.00             |
| 0091, Planning   | \$0.00      | \$15,500,000.00    | \$15,268,473.58    |
| 0092, Technical Assistance                               | \$0.00      | \$1,420,000.00     | \$1,118,251.89     |
| 0099, Administrative Costs                               | \$29,470.29 | \$133,439,086.78   | \$129,790,198.43   |
| 3060-R14, State Admin and Planning-R14                   | \$0.00      | \$5,275.70         | \$0.00             |
| 3063-R07, State Programs-R07                             | \$0.00      | \$22,062.50        | \$0.00             |
| 9999, Restricted Balance                                 | \$0.00      | \$0.00             | \$0.00             |
| BCKT, Bucket Project                                     | \$0.00      | \$0.00             | \$0.00             |
| S383-Affordable Rental, Program Income-Affordable Rental | \$0.00      | \$0.00             | \$0.00             |



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** HTXC-65 - Piggyback - Iberville On-Site Phase VII

**Activity Title:** Piggyback - Iberville On-Site Phase VII (HTXC-65)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

11/29/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase VII, LLC

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,965,175.19 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,965,175.19 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,965,175.19 |
| <b>Total Funds Drawdown</b>                    | \$363,175.19            | \$1,965,175.19 |
| <b>Program Funds Drawdown</b>                  | \$363,175.19            | \$1,965,175.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$363,175.19            | \$1,965,175.19 |
| On Iberville Phase VII, LLC                    | \$363,175.19            | \$1,965,175.19 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

**Location Description:**

1511 Conti, New Orleans, LA



### Activity Progress Narrative:

This request for payment is for soft and hard costs on the Iberville Onsite Phase VII project.

### Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 0/1                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/56                               |  |
| # of Multifamily Units  | 0                  |  | 0/56                               |  |
| # of Singlefamily Units | 0                  |  | 0/0                                |  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/56                               | 0/0 | 0/56  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/56                               | 0/0 | 0/56  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 0003 / Housing for Renters - Single Family**

**Grantee Activity Number: HSRP - Small Rental**  
**Activity Title: Small Rental (HSRP)**

**Activity Category:**  
Affordable Rental Housing  
**Project Number:**  
0003  
**Projected Start Date:**  
05/30/2006

**Activity Status:**  
Under Way  
**Project Title:**  
Housing for Renters - Single Family  
**Projected End Date:**  
09/30/2019



**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:****Responsible Organization:**

ICF International Emergency Management, LLC

| <b>Overall</b>                                      | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>   |
|---|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>      | N/A                            | \$233,407,652.21 |
| <b>Total Budget</b>                                 | \$0.00                         | \$233,407,652.21 |
| <b>Total Obligated</b>                              | \$0.00                         | \$233,407,652.21 |
| <b>Total Funds Drawdown</b>                         | (\$500.00)                     | \$230,941,531.29 |
| <b>Program Funds Drawdown</b>                       | (\$500.00)                     | \$230,941,531.29 |
| <b>Program Income Drawdown</b>                      | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                      | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                         | (\$500.00)                     | \$230,871,679.76 |
| ACS State and Local Solutions                       | \$0.00                         | \$21,891,011.61  |
| AT&T Computer Sciences Corporation                  | \$0.00                         | \$4.81           |
| AT&T Global Network Services LLC AT&T Corp.         | \$0.00                         | \$404.62         |
| AT&T Mobility II LLC DBA AT&T Mobility              | \$0.00                         | \$22,292.73      |
| Atlassian Pty Ltd.                                  | \$0.00                         | \$3,456.00       |
| Atmosphere Movers Inc.                              | \$0.00                         | \$28,433.60      |
| Bayou Title Inc.                                    | \$0.00                         | \$66,676,892.43  |
| Beau Box Property Management LLC                    | \$0.00                         | \$1,490.00       |
| Blue Streak Technologies LLC                        | \$0.00                         | \$9,600.00       |
| CGI Technologies and Solutions                      | \$0.00                         | \$5,006,360.44   |
| Dell Marketing LP State & Local Governments         | \$0.00                         | \$77,470.51      |
| Embarcadero Technologies                            | \$0.00                         | \$2,373.48       |
| Environ International Corp.                         | \$0.00                         | \$0.00           |
| Federal Express Corp.                               | \$0.00                         | \$867.85         |
| FGS Building Venture LLC                            | \$0.00                         | \$209,689.54     |
| First American Title Insurance Company of Louisiana | \$0.00                         | \$90,958,589.13  |
| Gannett River States Pub. Corp. DBA The Times, DBA  | \$0.00                         | \$0.00           |
| Global Data Systems Inc.                            | \$0.00                         | \$49,229.31      |
| Housing & Development Services, Inc.                | \$0.00                         | \$1,177,637.58   |
| ICF International Emergency Management, LLC         | (\$500.00)                     | \$43,678,872.04  |
| InCircuit Development Corp.                         | \$0.00                         | \$750.00         |
| JAT Bureau of Protective Services & Management Inc. | \$0.00                         | \$9,699.33       |
| Metastorm Inc.                                      | \$0.00                         | \$17,717.70      |
| Office Furniture World Inc.                         | \$0.00                         | \$6,770.00       |
| Office of Community Development (OCD), Disaster     | \$0.00                         | \$129,150.61     |
| Office of Computing Services                        | \$0.00                         | \$2,033.76       |



|  |               |               |
|--|---------------|---------------|
| Office Telecommunications Mgmt                       | \$0.00        | \$14,332.39   |
| Proofpoint Inc.                                      | \$0.00        | \$13,876.80   |
| Reed Elsevier Inc. DBA Lexis-Nexis                   | \$0.00        | \$888.07      |
| River Parish Security                                | \$0.00        | \$77.00       |
| Secure Data Solutions Inc.                           | \$0.00        | \$2,781.28    |
| Shaw Environmental, Inc.                             | \$0.00        | \$88,102.32   |
| SHI International Inc.                               | \$0.00        | \$149,725.90  |
| Shred It Dallas-New Orleans                          | \$0.00        | \$2,227.66    |
| Solarwinds Inc. Solarwinds Worldwide LLC             | \$0.00        | \$1,379.70    |
| Specialty Sales & Service Inc. DBA Absolute Document | \$0.00        | \$833.60      |
| Venju Solutions Inc.                                 | \$0.00        | \$580,620.98  |
| Voyager Fleet Systems Inc.                           | \$0.00        | \$903.57      |
| Worley Catastrophe Response                          | \$0.00        | \$31,113.00   |
| Xerox Corp.  | \$0.00        | \$17,576.41   |
| Zoho Corp.   | \$0.00        | \$6,444.00    |
| <b>Most Impacted and Distressed Expended</b>         | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Match Contributed</b>                             | <b>\$0.00</b> | <b>\$0.00</b> |

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:





Return of grant funds from ICF International Emergency Management, LLC.

## Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 0/0   |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 3382/3387                                   |
| # of Singlefamily Units | 0                           | 3382/3387                                   |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                     | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 2894/2897 | 3384/3387 | 85.52   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 2894/2897 | 3384/3387 | 85.52   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title:** 0004 / First Time Homebuyer

**Grantee Activity Number:** HFHP - FANO - PD

**Activity Title:** HFHP - FANO - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

10/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**



| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,019,508.85 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,019,508.85 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,019,508.85 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,019,508.85 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,019,508.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,019,508.85 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0005 / Soft Seconds

**Grantee Activity Number:** HSPI - Orleans PI - UN

**Activity Title:** HSPI Orleans Parish Program Income - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Soft Seconds PIA

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$411,202.25 |
| <b>Total Budget</b>                            | \$0.00                  | \$411,202.25 |
| <b>Total Obligated</b>                         | \$0.00                  | \$411,202.25 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$145,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$145,000.00 |
| <b>Program Income Received</b>                 | (\$28,000.00)           | \$328,560.20 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$145,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See Activity Description for HSPI - Orleans PI - LM.

**Location Description:**



Orleans Parish

### Activity Progress Narrative:

Return of program income.

### Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 1/4                                |  |
| # of Singlefamily Units | 0                  |  | 1/4                                |  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/4   | 0.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/4   | 0.00    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HSSD - Cameron Soft Seconds - PD</b> |
| <b>Activity Title:</b>          | <b>HSSD - Cameron Soft Seconds - PD</b> |

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Soft Seconds

**Projected End Date:**  
06/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$256.32       |
| <b>Total Budget</b>                            | \$0.00                         | \$256.32       |
| <b>Total Obligated</b>                         | \$0.00                         | \$256.32       |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$256.32       |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$256.32       |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$256.32       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
Program delivery costs to carry out Soft Seconds Program in Cameron Parish.

**Location Description:**  
Cameron Parish

**Activity Progress Narrative:**  
Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - PD

**Activity Title:** HSSD - Jefferson Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$299,493.38   |
| <b>Total Budget</b>                            | \$0.00                         | \$299,493.38   |
| <b>Total Obligated</b>                         | \$0.00                         | \$299,493.38   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$299,493.38   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$299,493.38   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$299,493.38   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/0                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$43,252,179.39 |
| <b>Total Budget</b>                            | \$0.00                         | \$43,252,179.39 |
| <b>Total Obligated</b>                         | \$0.00                         | \$43,252,179.39 |
| <b>Total Funds Drawdown</b>                    | (\$71,368.00)                  | \$43,217,799.89 |
| <b>Program Funds Drawdown</b>                  | (\$71,368.00)                  | \$43,217,799.89 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | (\$71,368.00)                  | \$43,725,627.16 |
| City of New Orleans - K/R                      | (\$71,368.00)                  | \$43,725,627.16 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the



home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

**Location Description:**

13 most disaster affected parishes.

**Activity Progress Narrative:**

Return of grant funds from City of New Orleans.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 708/383                            |
| # of Singlefamily Units | 0                  | 708/383                            |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |         |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
|                    | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 69/0                               | 618/383 | 687/383 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 69/0                               | 618/383 | 687/383 | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,678,436.02 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,678,436.02 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,678,436.02 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,678,436.02 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,678,436.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,823,365.40 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/0                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,344,384.59 |
| <b>Total Budget</b>                            | \$0.00                         | \$7,344,384.59 |
| <b>Total Obligated</b>                         | \$0.00                         | \$7,344,384.59 |
| <b>Total Funds Drawdown</b>                    | (\$60,000.00)                  | \$7,307,075.32 |
| <b>Program Funds Drawdown</b>                  | (\$60,000.00)                  | \$7,307,075.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$60,000.00)                  | \$7,282,075.32 |
| City of New Orleans - K/R                      | (\$60,000.00)                  | \$7,282,075.32 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the



home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

Return of grant funds from City of New Orleans.

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 235/368                            |
| # of Singlefamily Units | 0                  | 235/368                            |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 219/368 | 0.00    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 219/368 | 0.00    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HSSD - St. Tammany Soft Seconds - PD</b> |
| <b>Activity Title:</b>          | <b>HSSD - St. Tammany Soft Seconds - PD</b> |

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
06/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Soft Seconds

**Projected End Date:**  
05/20/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Finance Authority of St. Tammany Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$159,361.52   |
| <b>Total Budget</b>                            | \$0.00                         | \$159,361.52   |
| <b>Total Obligated</b>                         | \$0.00                         | \$159,361.52   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$159,361.52   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$159,361.52   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$159,361.52   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Program delivery costs for St. Tammany Parish Soft Seconds Program.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/0                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0006 / Non-Profit Rebuilding

**Grantee Activity Number:** HNRP - 1RTNO

**Activity Title:** Non-Profit Rebuild - Rebuilding Together NO

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0006

### Projected Start Date:

09/01/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Profit Rebuilding

### Projected End Date:

06/30/2019

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$1,701,905.35

**Total Budget**

(\$134,744.03)

\$1,701,905.35

**Total Obligated**

(\$134,744.03)

\$1,701,905.35

**Total Funds Drawdown**

\$0.00

\$1,701,905.35

**Program Funds Drawdown**

\$0.00

\$1,701,905.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00





|  |        |                |
|--|--------|----------------|
| <b>Total Funds Expended</b>                  | \$0.00 | \$1,701,905.35 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00         |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00         |

### Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

### Location Description:

Orleans Parish

### Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 22/28                              |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 26/28                              |
| # of Singlefamily Units | 0                  | 26/28                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 21/28                              | 1/0 | 22/28 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 21/28                              | 1/0 | 22/28 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** HNRP - PHASE III - 36PAONO - LMI - PL  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

03/29/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

03/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$134,744.03

**Total Budget**

\$134,744.03

\$134,744.03

**Total Obligated**

\$134,744.03

\$134,744.03

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The activity will be the rehablition of two homes under the Phase III of the non-profit rebuilding pilot program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 0007 / Restoration HomelessSupport

|                                 |                           |
|---------------------------------|---------------------------|
| <b>Grantee Activity Number:</b> | <b>HMLS - The Mission</b> |
| <b>Activity Title:</b>          | <b>HMLS - The Mission</b> |

### Activity Category:

Public services

### Project Number:

0007

### Projected Start Date:

03/01/2014

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Restoration HomelessSupport

### Projected End Date:

09/30/2019

### Completed Activity Actual End Date:

### Responsible Organization:

Gulf Coast Housing Partnership Inc.

## Overall

|   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,738,559.21 |
| Total Budget                            | \$0.00                  | \$1,738,559.21 |
| Total Obligated                         | \$0.00                  | \$1,738,559.21 |
| Total Funds Drawdown                    | \$0.00                  | \$1,738,559.21 |
| Program Funds Drawdown                  | \$0.00                  | \$1,738,559.21 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,738,559.21 |



|  |        |        |
|--|--------|--------|
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00 |

**Activity Description:**

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

**Location Description:**

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/200                              | 0/0 | 0/200 | 0       |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 0008 / Homeowner Rehabilitation**

**Grantee Activity Number: HPSR - 1PEOPLES/3CPR**  
**Activity Title: Pla. Rental Housing - Peoples Comm/Cmte. for Pla.**

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Rehabilitation

**Projected Start Date:**

08/11/2009

**Projected End Date:**

03/13/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,438,132.24 |
| <b>Total Budget</b>                            | (\$175,972.66)                 | \$1,438,132.24 |
| <b>Total Obligated</b>                         | (\$175,972.66)                 | \$1,438,132.24 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,438,132.24 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,438,132.24 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,438,132.24 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> |  | <b>Cumulative Actual Total / Expected</b> |  |
|--------------------------------|---------------------------|--|---|--|
|                                | <b>Total</b>              |  | <b>Total</b>                              |  |
| <b># of Properties</b>         | 0                         |  | 7/6                                       |  |
|                                |                           |  |   |  |
|                                | <b>This Report Period</b> |  | <b>Cumulative Actual Total / Expected</b> |  |
|                                | <b>Total</b>              |  | <b>Total</b>                              |  |
| <b># of Housing Units</b>      | 0                         |  | 7/6                                       |  |
| <b># of Singlefamily Units</b> | 0                         |  | 7/6                                       |  |

**Beneficiaries Performance Measures**

|  | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                |
|--|---------------------------|------------|--------------|---|------------|--------------|----------------|
|  | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod</b> |
|  |                           |            |              |   |            |              |                |



|                     |   |   |   |     |     |     |       |
|---------------------|---|---|---|-----|-----|-----|-------|
| # of Households     | 0 | 0 | 0 | 5/4 | 1/1 | 7/6 | 85.71 |
| # Renter Households | 0 | 0 | 0 | 5/4 | 1/1 | 7/6 | 85.71 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** HPSR - 2UWOGNA  
**Activity Title:** Plaquemines Rental Housing - United Way of GNO

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0008  
**Projected Start Date:**  
 08/11/2009  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Rehabilitation  
**Projected End Date:**  
 03/13/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,511,022.50 |
| <b>Total Budget</b>                            | (\$341,174.40)                 | \$1,511,022.50 |
| <b>Total Obligated</b>                         | (\$341,174.40)                 | \$1,511,022.50 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,511,022.50 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,511,022.50 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,511,022.50 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**  
 See Activity Description for HPSR - LFRC.

**Location Description:**  
 Plaquemines Parish

**Activity Progress Narrative:**  
 Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 8/8                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/8                                |
| # of Singlefamily Units | 0                  | 8/8                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 6/8                                | 2/0 | 8/8   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 6/8                                | 2/0 | 8/8   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>HPSR - PD</b>                              |
| <b>Activity Title:</b>          | <b>Plaquemines Rental Housing (HPSR) - PD</b> |

**Activity Category:**

Administration

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

05/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$409,362.06   |
| <b>Total Budget</b>                            | (\$106,729.94)                 | \$409,362.06   |
| <b>Total Obligated</b>                         | (\$106,729.94)                 | \$409,362.06   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$409,362.06   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$409,362.06   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$409,362.06   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

**Location Description:**

N/A

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0009 / Other Housing Activities

**Grantee Activity Number:** HDEV - Devt Fund

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

02/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$4,776,737.80

**Total Budget**

(\$833,333.33)

\$4,776,737.80

**Total Obligated**

(\$833,333.33)

\$4,776,737.80

**Total Funds Drawdown**

\$0.00

\$5,610,071.13

**Program Funds Drawdown**

\$0.00

\$5,610,071.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,610,071.13

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization              | Activity Type                                   | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------------|---|-----------|--------------------|----------------|------------------------|
| Local Initiatives Support Corporation | Acquisition of property for replacement housing | 0009      | HLAS - Land        | Land (HLAS)    | General Account        |

**Association Description:**

Associated related activity.

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

**Location Description:**

Disaster affected parishes, more specifically the City of Albany, in Livingston Parish, and the City of New Orleans in Louisiana.

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 50/50                              |

  

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |



# of Housing Units

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|                     | Low | Mod | Total | Low/Mod |
|---------------------|-----|-----|-------|---------|
| # of Households     | 0   | 0   | 0     | 0       |
| # of Persons        | 0   | 375 | 498   | 75.30   |
| # Renter Households | 0   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 51.97 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0012P / Cameron Parish Revitalization-Parish

**Grantee Activity Number:** 012P - I12P - 00001

**Activity Title:** Cameron Square Waterfront Development

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0012P

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$563,231.00



|  |        |              |
|--|--------|--------------|
| <b>Total Budget</b>                          | \$0.00 | \$563,231.00 |
| <b>Total Obligated</b>                       | \$0.00 | \$563,231.00 |
| <b>Total Funds Drawdown</b>                  | \$0.00 | \$541,413.36 |
| <b>Program Funds Drawdown</b>                | \$0.00 | \$0.00       |
| <b>Program Income Drawdown</b>               | \$0.00 | \$541,413.36 |
| <b>Program Income Received</b>               | \$0.00 | \$563,231.00 |
| <b>Total Funds Expended</b>                  | \$0.00 | \$541,413.36 |
| <br>   |        |              |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00       |

### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.

### Location Description:

Hwy 82, Cameron LA 70631

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/0                                |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**

**Grantee Activity Number: ILTR - 00003**

**Activity Title: Lafitte Greenway**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

03/25/2009

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$9,449,221.99

**Total Budget**

\$538,590.31

\$9,449,221.99

**Total Obligated**

\$538,590.31

\$9,449,221.99

**Total Funds Drawdown**

\$0.00

\$8,697,128.02

**Program Funds Drawdown**

\$0.00

\$8,697,128.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$8,697,128.02

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor.

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/16368                            |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 17091 | 6258 | 36177 | 64.54   |

|       |       |
|-------|-------|
| LMI%: | 64.54 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Private Funds               | \$485,000.00 |
| Total Other Funding Sources | \$485,000.00 |

---



**Grantee Activity Number:** ILTR - 00008

**Activity Title:** Hunters Field and Amphitheater

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,304,797.83 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,304,797.83 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,304,797.83 |
| <b>Total Funds Drawdown</b>                    | \$110,759.59                   | \$1,304,797.83 |
| <b>Program Funds Drawdown</b>                  | \$110,759.59                   | \$1,304,797.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$110,759.59                   | \$1,304,797.83 |
| City of New Orleans - K/R                      | \$110,759.59                   | \$1,304,797.83 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity funds the erecting of a new building at Hunters Field and Amphitheater. A multipurpose addition to the existing facility is being built, as well as the replacement of the current paving under the interstate with permeable paving that will assist to storm water management and reduce flooding on the site during major rain events. Additionally \$201,576.29 of FEMA funds will be used for design, and \$520,787.00 in City of New Orleans Municipal Bonds will be used for design, additional construction and soil testing.

**Location Description:**

1600 N. Claiborne Avenue, New Orleans, LA 70116.

**Activity Progress Narrative:**

Reimbursement for work performed by HUDA Construction on Hunters Field Project Phase 3 construction.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 7007 | 2735 | 12485 | 78.03   |

|       |       |
|-------|-------|
| LMI%: | 78.03 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$201,576.29 |
| Total Other Funding Sources | \$201,576.29 |

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,814,227.51 |
| <b>Total Budget</b>                            | (\$85,772.49)                  | \$1,814,227.51 |
| <b>Total Obligated</b>                         | (\$85,772.49)                  | \$1,814,227.51 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,814,227.51 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,814,227.51 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,814,227.51 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/5094                                    |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 7294 | 3164 | 14916 | 70.11   |

|       |       |
|-------|-------|
| LMI%: | 70.11 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

12/14/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$200,378.00   |
| <b>Total Budget</b>                            | (\$484,528.37)                 | \$200,378.00   |
| <b>Total Obligated</b>                         | (\$484,528.37)                 | \$200,378.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$200,378.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$200,378.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$200,378.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                    | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------------|---------------------------|---|
|                                    | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear miles of Public</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 4412 | 2228 | 11013 | 60.29   |

|       |       |
|-------|-------|
| LMI%: | 60.29 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00017</b>                                       |
| <b>Activity Title:</b>          | <b>Broad and Lafitte Streetscape Project -New Orleans</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$657,799.35   |
| <b>Total Budget</b>                            | \$0.00                         | \$657,799.35   |
| <b>Total Obligated</b>                         | \$0.00                         | \$657,799.35   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$657,799.35   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$657,799.35   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$657,799.35   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)  
New Orleans, LA 70119

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/4080                                    |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 4297 | 1382 | 7014  | 80.97   |

|       |       |
|-------|-------|
| LMI%: | 78.28 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00021</b>                                       |
| <b>Activity Title:</b>          | <b>Oretha Castle Haley Streetscaping Project-NewOrlea</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,729,195.69 |
| <b>Total Budget</b>                            | (\$112,174.03)                 | \$1,729,195.69 |
| <b>Total Obligated</b>                         | (\$112,174.03)                 | \$1,729,195.69 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,729,195.69 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,729,195.69 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,729,195.69 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 1082/2932                                 |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 6225 | 1710 | 11105 | 71.45   |

|       |       |
|-------|-------|
| LMI%: | 71.45 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00024</b>                                      |
| <b>Activity Title:</b>          | <b>South Claiborne Streetscape Project - New Orleans</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,069,064.66 |
| <b>Total Budget</b>                            | (\$105,775.65)                 | \$2,069,064.66 |
| <b>Total Obligated</b>                         | (\$105,775.65)                 | \$2,069,064.66 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,069,064.66 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,069,064.66 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,069,064.66 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/12772                                   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 16048 | 3811 | 25333 | 78.39   |

|       |       |
|-------|-------|
| LMI%: | 78.39 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00029</b>                                       |
| <b>Activity Title:</b>          | <b>Behrman Park Facility Improvements Project-NewOrle</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,674,042.30 |
| <b>Total Budget</b>                            | \$750,000.09                   | \$2,674,042.30 |
| <b>Total Obligated</b>                         | \$750,000.09                   | \$2,674,042.30 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$672,194.29   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$672,194.29   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$672,194.29   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans, including the playing field, the track and field performance area, and the pool and changing area. Architectural/engineering services are also funded for the construction of a natatorium at Behrman Park. Other funds include \$12,369.44 in State funds and \$717,495.85 in City of New Orleans funds.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/2500                                    |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 67414 | 26120 | 148462 | 63.00   |

|       |    |
|-------|----|
| LMI%: | 63 |
|-------|----|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Private Funds               | \$200,000.00 |
| Total Other Funding Sources | \$200,000.00 |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00039</b>                            |
| <b>Activity Title:</b>          | <b>Reinventing the Crescent-Downriver Park</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
09/25/2008

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$31,146,189.40 |
| <b>Total Budget</b>                            | (\$53,810.60)                  | \$31,146,189.40 |
| <b>Total Obligated</b>                         | (\$53,810.60)                  | \$31,146,189.40 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$31,146,189.40 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$31,146,189.40 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$31,146,189.40 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Code enforcement

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,824,632.45 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,824,632.45 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,824,632.45 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,824,632.45 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,824,632.45 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,824,632.45 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Code enforcement, in conjunction with other Disaster Recovery projects, is critical to the recovery of the City of New Orleans. Five (5) staff members have been administering the City's slum and blight removal efforts in the aftermath of Hurricane Katrina. The requested funding has expedited the process of identifying property owners, and made the noticing process more efficient. With a more efficient noticing process, more judgments can be issued to remove blight through the seizure and sale of properties at auction. This ensures that truly abandoned properties are addressed and not those where owners intend to return, but are still waiting for additional funding or are overcoming some other impediment. This policy applies citywide and funding will be needed for additional staffing in responsible agencies.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00045</b>                                     |
| <b>Activity Title:</b>          | <b>Community Services Team Public Service Positions</b> |

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/12/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$301,624.43   |
| <b>Total Budget</b>                            | \$0.00                         | \$301,624.43   |
| <b>Total Obligated</b>                         | \$0.00                         | \$301,624.43   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$301,624.43   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$301,624.43   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$301,624.43   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 54.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** ILTR - 00051  
**Activity Title:** City Park Festival and Restoration Complex NO1078

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/18/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,996,040.23 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,996,040.23 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,996,040.23 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,996,040.23 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,996,040.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,996,040.23 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/5000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** ILTR - 00054

**Activity Title:** Collaborative Nuisance Abatement

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/22/2009

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

This project includes admin for Return to Commerce (I36S-00002).

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 54.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00059</b>                                  |
| <b>Activity Title:</b>          | <b>Expand and Enhance Val Reiss Park St. Bernard</b> |

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/15/2008

**Projected End Date:**  
09/30/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Bernard Parish Government

| Overall  | Jan 1 thru Mar 31, 2019 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$11,506,773.51 |
| <b>Total Budget</b>                            | \$0.00                  | \$11,506,773.51 |
| <b>Total Obligated</b>                         | \$0.00                  | \$11,506,773.51 |
| <b>Total Funds Drawdown</b>                    | \$52,890.00             | \$11,440,507.32 |
| <b>Program Funds Drawdown</b>                  | \$52,890.00             | \$11,440,507.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$52,890.00             | \$11,440,507.32 |
| St. Bernard Parish Government                  | \$52,890.00             | \$11,440,507.32 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm. Additionally, basketball/volleyball courts are included as well.

**Location Description:**

1101 Magistrate St., Chalmette, LA 70043

**Activity Progress Narrative:**

Reimbursement for various charges for the PA System on the Val Reiss Park project.

**Accomplishments Performance Measures**

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of Linear miles of Public | 0                  | 0/5280                             |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 14577 | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00075</b>                                       |
| <b>Activity Title:</b>          | <b>West Jefferson Medical Center-Patient Room Windows</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,358,500.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,358,500.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,358,500.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,358,500.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,358,500.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,358,500.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

**Location Description:**

1101 Medical Center Drive, Marrero, LA 70072

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 51187 | 35534 | 195618 | 44.33   |

|       |      |
|-------|------|
| LMI%: | 43.4 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$400,000.00 |
| Total Other Funding Sources | \$400,000.00 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00076</b>                                       |
| <b>Activity Title:</b>          | <b>Wall Boulevard (Willowbrook Dr.) Drainage Improvem</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,363,488.44 |
| <b>Total Budget</b>                            | (\$245,298.67)                 | \$2,363,488.44 |
| <b>Total Obligated</b>                         | (\$245,298.67)                 | \$2,363,488.44 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,363,488.44 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,363,488.44 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,363,488.44 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

**Location Description:**

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
|              | 229 | 274 | 1325  | 37.96   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.09 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00083</b>                                       |
| <b>Activity Title:</b>          | <b>City of Gretna Emergency Generators- Sewer Lift St</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

05/05/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$212,410.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$212,410.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$212,410.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$212,410.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$212,410.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$212,410.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations. Other Funds include \$22,760.15 in local City of Gretna budgeted funds.

**Location Description:**

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|                 | Beneficiaries - Area Benefit Census Method |      |       |         |
|-----------------|--|------|-------|---------|
|                 | Low  | Mod  | Total | Low/Mod |
| # of Households | 0  | 0    | 0     | 0       |
| # of Persons    | 9287                                       | 5150 | 24736 | 58.36   |

|       |       |
|-------|-------|
| LMI%: | 58.36 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** ILTR - 00087

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$625,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$625,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$625,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$625,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$625,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$625,000.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Purchase ~338 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 27050 | 15174 | 97321 | 43.39   |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 43.39 |
|-------|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ILTR - 00090

**Activity Title:** Housing Counseling and Credit Program

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

06/08/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$99,990.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$99,990.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$99,990.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$99,990.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$99,990.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$99,990.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Housing and credit counseling program

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 11920 | 8136 | 42134 | 47.60   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 47.99 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** ILTR - 00094

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/25/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,333,098.28 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,333,098.28 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,333,098.28 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,333,098.28 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,333,098.28 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,333,098.28 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 11920 | 8136 | 42134 | 47.60   |

|       |      |
|-------|------|
| LMI%: | 47.6 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00099</b>                       |
| <b>Activity Title:</b>          | <b>Water Treatment Plant Improvements</b> |

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
11/10/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Parish Government

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$29,259,041.26 |
| Total Budget                            | \$0.00                  | \$29,259,041.26 |
| Total Obligated                         | \$0.00                  | \$29,259,041.26 |
| Total Funds Drawdown                    | \$0.00                  | \$29,259,041.26 |
| Program Funds Drawdown                  | \$0.00                  | \$29,259,041.26 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$29,259,041.26 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 14577 | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$2,163,491.00 |
| Total Other Funding Sources | \$2,163,491.00 |

---



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$231,159.69   |
| <b>Total Budget</b>                            | \$0.00                         | \$231,159.69   |
| <b>Total Obligated</b>                         | \$0.00                         | \$231,159.69   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$231,159.69   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$231,159.69   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$231,159.69   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods.  
Planted over 800 trees and repaired existing turf.

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/9504                                    |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 4141 | 2557 | 14835 | 45.15   |

|       |       |
|-------|-------|
| LMI%: | 45.15 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00132</b>                 |
| <b>Activity Title:</b>          | <b>Norman Mayer Library Project</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
08/14/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
02/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,220,188.23 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,220,188.23 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,220,188.23 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,220,188.23 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,220,188.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,220,188.23 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b>          | 0                         | 0/1                                       |
| <b># of Non-business Organizations</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 38424 | 17106 | 93353 | 59.48   |

|       |       |
|-------|-------|
| LMI%: | 59.16 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$2,233,390.54 |
| Private Funds               | \$644,550.00   |
| Total Other Funding Sources | \$2,877,940.54 |

---



**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,406,540.13 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,406,540.13 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,406,540.13 |
| <b>Total Funds Drawdown</b>                    | (\$15,442.78)                  | \$4,390,035.81 |
| <b>Program Funds Drawdown</b>                  | (\$15,442.78)                  | \$4,390,035.81 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$15,442.78)                  | \$4,390,035.81 |
| City of New Orleans - K/R                      | (\$15,442.78)                  | \$4,390,035.81 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Return of grant funds from City of New Orleans.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b>          | 0                         | 0/1                                       |
| <b># of Non-business Organizations</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 72055 | 36585 | 201916 | 53.8    |

|       |      |
|-------|------|
| LMI%: | 53.8 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$3,390,534.60 |
| Private Funds               | \$299,610.00   |
| Total Other Funding Sources | \$3,690,144.60 |

---



|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00138</b>                |
| <b>Activity Title:</b>          | <b>St. Roch Market New Orleans</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
05/29/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,534,368.26 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,534,368.26 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,534,368.26 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,534,368.26 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,534,368.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,534,368.26 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

**Location Description:**

2381 St. Claude Avenue, NO, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 14051 | 5916 | 28456 | 70.17   |

|       |       |
|-------|-------|
| LMI%: | 70.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$1,225,087.08 |
| Total Other Funding Sources | \$1,225,087.08 |

---



**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,195,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,195,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,195,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$4,195,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$4,195,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$4,195,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/5000                                    |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00152</b>                                       |
| <b>Activity Title:</b>          | <b>Oretha C. Haley Commercial Corridor Revitalization</b> |

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
10/05/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
04/05/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,075,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,075,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,075,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,075,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,075,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,075,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/5                                |
| # of Businesses                  | 0                  | 0/5                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 4588 | 1338 | 8014  | 73.95   |

|       |       |
|-------|-------|
| LMI%: | 73.95 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** ILTR - 00157  
**Activity Title:** Jefferson-unincorporated St. Peter's Ditch Drainag

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 06/16/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,486,815.83 |
| <b>Total Budget</b>                            | (\$12,765.68)           | \$3,486,815.83 |
| <b>Total Obligated</b>                         | (\$12,765.68)           | \$3,486,815.83 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,486,815.83 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,486,815.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,486,815.83 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**  
 Improvements to drainage

**Location Description:**  
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

**Activity Progress Narrative:**  
 Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/600                              |





**Grantee Activity Number:** ILTR - 00164

**Activity Title:** Robert E. Smith Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,670,654.98 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,670,654.98 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,670,654.98 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,670,654.98 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,670,654.98 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,670,654.98 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood.

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b>          | 0                         | 0/1                                       |
| <b># of Non-business Organizations</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 11413 | 5965 | 45526 | 38.17   |

|       |       |
|-------|-------|
| LMI%: | 38.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$2,148,013.75 |
| Private Funds               | \$714,217.00   |
| Total Other Funding Sources | \$2,862,230.75 |

---



**Grantee Activity Number:** ILTR - 00167A  
**Activity Title:** Methodist Hospital Acq. and Develop. - Acq.

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$16,593,720.52 |
| Total Budget                            | \$0.00                  | \$16,593,720.52 |
| Total Obligated                         | \$0.00                  | \$16,593,720.52 |
| Total Funds Drawdown                    | \$0.00                  | \$16,593,720.52 |
| Program Funds Drawdown                  | \$0.00                  | \$16,593,720.52 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$16,593,720.52 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Parcels acquired voluntarily | 0                  | 0/1                                |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/15/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$20,116,033.44 |
| <b>Total Budget</b>                            | \$0.00                  | \$20,116,033.44 |
| <b>Total Obligated</b>                         | \$0.00                  | \$20,116,033.44 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$20,116,033.44 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$20,116,033.44 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$20,116,033.38 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$96,770,737.19 in Other Federal funds.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount          |
|-----------------------------|-----------------|
| HMGP                        | \$10,162,103.84 |
| Private Funds               | \$12,043,636.00 |
| Total Other Funding Sources | \$22,205,739.84 |



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$15,092,979.09 |
| <b>Total Budget</b>                            | \$0.00                  | \$15,092,979.09 |
| <b>Total Obligated</b>                         | \$0.00                  | \$15,092,979.09 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$15,092,979.09 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$15,092,979.09 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$15,092,979.09 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                   | This Report Period |     | Total | Cumulative Actual Total / Expected |     |        |          |
|-------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                   | Low                | Mod |       | Low                                | Mod | Total  | Low/Mod% |
| # of Cases opened | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6500 | 0.00     |
| # of Cases closed | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6500 | 0.00     |

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
| # of Persons | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00205S</b>                                      |
| <b>Activity Title:</b>          | <b>St. Claude Ave. Commercial Corridor Revitalization</b> |

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0021

**Projected Start Date:**  
05/11/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/16/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,500,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$1,500,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

### Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/1                                |



|                                 |   |     |
|---------------------------------|---|-----|
| # of Businesses                 | 0 | 0/9 |
| # of Non-business Organizations | 0 | 0/5 |

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 15387 | 6742 | 32021 | 69.11   |

|       |       |
|-------|-------|
| LMI%: | 69.11 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,250,030.38 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,250,030.38 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,250,030.38 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,250,030.38 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,250,030.38 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,250,030.38 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.





## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/5000                             |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 76614                                      | 34749 | 188569 | 59.06   |

|       |       |
|-------|-------|
| LMI%: | 59.06 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ILTR - 00256

**Activity Title:** Central City Library

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

09/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$164,883.62   |
| <b>Total Budget</b>                            | \$0.00                         | \$164,883.62   |
| <b>Total Obligated</b>                         | \$0.00                         | \$164,883.62   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$164,883.62   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$164,883.62   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$164,883.62   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 19334 | 5189 | 31992 | 76.65   |

|       |       |
|-------|-------|
| LMI%: | 76.65 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$22,036,022.60 |
| <b>Total Budget</b>                            | \$0.00                         | \$22,036,022.60 |
| <b>Total Obligated</b>                         | \$0.00                         | \$22,036,022.60 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$22,036,022.60 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$22,036,022.60 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$22,036,022.60 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/894538                                  |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00267</b>                                    |
| <b>Activity Title:</b>          | <b>NORA D-CDBG Administration and Project Delivery</b> |

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,112,062.58 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,112,062.58 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,112,062.58 |
| <b>Total Funds Drawdown</b>                    | \$28,935.75                    | \$1,948,722.06 |
| <b>Program Funds Drawdown</b>                  | \$28,935.75                    | \$1,948,722.06 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$28,935.75                    | \$1,948,722.06 |
| City of New Orleans - K/R                      | \$28,935.75                    | \$1,948,722.06 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Delivery and Administrative Costs associated with the performance outcomes of Disaster-CDBG funded programs such as Consolidated Commercial Corridor for the month of January 2018.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$2,958,365.04

**Total Budget**

(\$450,033.76)

\$2,958,365.04

**Total Obligated**

(\$450,033.76)

\$2,958,365.04

**Total Funds Drawdown**

\$0.00

\$2,502,716.89

**Program Funds Drawdown**

\$0.00

\$2,502,716.89

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,502,716.89

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.





## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 2/18                               |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 175621                                     | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** ILTR - 00274  
**Activity Title:** Univ. Med. Ctr. (UMC) Infrastructure Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/06/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/05/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,328,672.55 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,328,672.55 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,328,672.55 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,328,672.55 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,328,672.55 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,328,672.55 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

**Location Description:**

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/5000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00275 - UN

**Activity Title:** Iberville Soft Second Mortgage - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/19/2011

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$980,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$980,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$980,000.00   |
| <b>Total Funds Drawdown</b>                    | \$25,000.00                    | \$108,500.00   |
| <b>Program Funds Drawdown</b>                  | \$25,000.00                    | \$108,500.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$25,000.00                    | \$133,500.00   |
| City of New Orleans - K/R                      | \$25,000.00                    | \$133,500.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for ILTR - 00275 - LMI.

**Location Description:**

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

**Activity Progress Narrative:**

Delivery and Administrative Costs associated with the performance outcomes of Disaster-CDBG funded programs such as OC Haley Ave, Commercial Corridor, St Claude Commercial Corridor and Gentilly Woods Commercial Corridor for the month of March 2018.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/16                                      |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/16                               |
| # of Singlefamily Units | 0                  | 1/16                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/16  | 0.00    |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/16  | 0.00    |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00279B

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$182,974.95   |
| <b>Total Budget</b>                            | \$0.00                         | \$182,974.95   |
| <b>Total Obligated</b>                         | \$0.00                         | \$182,974.95   |
| <b>Total Funds Drawdown</b>                    | \$7,542.50                     | \$33,176.82    |
| <b>Program Funds Drawdown</b>                  | \$7,542.50                     | \$33,176.82    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,542.50                     | \$33,176.82    |
| St. Bernard Parish Government                  | \$7,542.50                     | \$33,176.82    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043



### Activity Progress Narrative:

Final engineering invoice for FHWA Road Improvements - Submerged Roads.

### Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/23918                            |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |       |         |
|--------------|--|-------|-------|---------|
|              | Low  | Mod   | Total | Low/Mod |
| # of Persons | 14577                                      | 12650 | 66442 | 40.98   |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ILTR - 00287A  
**Activity Title:** Veterans Admin. (VA) Home Restoration - Rehab.

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,550,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,550,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,550,000.00 |
| <b>Total Funds Drawdown</b>                    | (\$55,509.83)           | \$1,170,797.99 |
| <b>Program Funds Drawdown</b>                  | (\$55,509.83)           | \$1,170,797.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$55,509.83)           | \$1,170,797.99 |
| City of New Orleans - K/R                      | (\$55,509.83)           | \$1,170,797.99 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

**Location Description:**

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

**Activity Progress Narrative:**

Return of grant funds from City of New Orleans.





## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 1/10                               |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/10                               |
| # of Singlefamily Units | 0                  | 1/10                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00287B</b>                                     |
| <b>Activity Title:</b>          | <b>Veterans Admin. (VA) Home Restoration - Clearance</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0021

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$450,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$450,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$450,000.00   |
| <b>Total Funds Drawdown</b>                    | \$186,176.69                   | \$407,346.36   |
| <b>Program Funds Drawdown</b>                  | \$186,176.69                   | \$407,346.36   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$186,176.69                   | \$407,346.36   |
| City of New Orleans - K/R                      | \$186,176.69                   | \$407,346.36   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See Activity Description for ILTR - 00287A. When necessary, Disaster CDBG funds will pay the cost of demolishing those buildings found to be in slum/blighted condition, as determined by the City of New Orleans Code Enforcement and Safety and Permits Department. These structures will be inspected to see if there is danger of collapse. It will be the responsibility of the Housing Construction Department and Code Enforcement Bureau to certify which properties/structures are to be demolished.

**Location Description:**

3221 Second Street, 3234 Jackson Avenue, 3626 Fourth Street, New Orleans, LA

**Activity Progress Narrative:**

New Orleans Neighborhood Development Foundation payment request for 2015-2018 project acquisition and soft costs reimbursement.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties

0

0/3

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00290</b>                           |
| <b>Activity Title:</b>          | <b>Kenner/Hanson City Sewer Lift Stations</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/27/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$796,855.87 |
| <b>Total Budget</b>                            | \$0.00                  | \$796,855.87 |
| <b>Total Obligated</b>                         | \$0.00                  | \$796,855.87 |
| <b>Total Funds Drawdown</b>                    | \$8,865.30              | \$395,435.97 |
| <b>Program Funds Drawdown</b>                  | \$8,865.30              | \$395,435.97 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$8,865.30              | \$395,435.97 |
| Jefferson Parish                               | \$8,865.30              | \$395,435.97 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Repairs and improvements at City of Kenner Lift. In the Other Funds section, \$97,190.00 in local funds is also included, for a total of \$906,824.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2301 in the Gustav/Ike grant.

**Location Description:**

Airline Drive/Minden Road, Kenner, LA

**Activity Progress Narrative:**

Engineering services payment request for Hartman Engineering.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
|              | 1454 | 767 | 3412  | 65.09   |

|       |       |
|-------|-------|
| LMI%: | 65.09 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILTR - 00291</b>                |
| <b>Activity Title:</b>          | <b>Harahan Sewage Improvements</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$41,298.21 |
| <b>Total Budget</b>                            | (\$12,382.82)           | \$41,298.21 |
| <b>Total Obligated</b>                         | (\$12,382.82)           | \$41,298.21 |
| <b>Total Funds Drawdown</b>                    | \$24,980.00             | \$41,298.21 |
| <b>Program Funds Drawdown</b>                  | \$24,980.00             | \$41,298.21 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$24,980.00             | \$41,298.21 |
| Jefferson Parish                               | \$24,980.00             | \$41,298.21 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Rehabilitation/reconstruction of public facilities.Recondition one effluent pump and replace another effluent pump. Recondition two 40 hp motors. Additional funding (and performance measures) for this project comes from 26PARA2302 in the Gustav/Ike grant.

**Location Description:**

1000 Dickory Ave. Harahan, LA 70123

**Activity Progress Narrative:**

This request for reimbursement is for the final Boland invoice for the repair of pump #3.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 1005 | 1428 | 9648  | 25.22   |

|       |       |
|-------|-------|
| LMI%: | 25.22 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** ILTR - 00292

**Activity Title:** Grand Isle Roads Rehabilitation/Repair

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/27/2014

**Projected End Date:**

09/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$27,703.52    |
| <b>Total Budget</b>                            | \$0.00                         | \$27,703.52    |
| <b>Total Obligated</b>                         | \$0.00                         | \$27,703.52    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$27,703.52    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$27,703.52    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$27,703.52    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Repair and resurface 127 streets, which encompasses approximately 17.7 miles. In the Other Funds section, \$35,000.00 in local funds and \$2,915,892.00 in other state funds is also included, for a total of \$6,137,376.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2101 in the Gustav/Ike grant.

**Location Description:**

Town of Grand Isle (127 streets)

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                    | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------------|---------------------------|---|
|                                    | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear miles of Public</b> | 0                         | 0/4673                                    |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 339 | 321 | 1529  | 43.17   |

|       |       |
|-------|-------|
| LMI%: | 43.17 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$3,186,484.00 |
| Total Other Funding Sources | \$3,186,484.00 |

---



**Grantee Activity Number:** ILTR - 00294A

**Activity Title:** Nora Navra Library Renovation/Expansion

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,176,890.53 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,176,890.53 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,176,890.53 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,176,890.53 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,176,890.53 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,176,890.53 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount      |
|-----------------------------|-------------|
| FEMA Public Assistance      | \$56,672.72 |
| Total Other Funding Sources | \$56,672.72 |

---

**Grantee Activity Number:** ILTR - 00295

**Activity Title:** Lockport Community and Recreation Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$233,861.40   |
| <b>Total Budget</b>                            | \$0.00                         | \$233,861.40   |
| <b>Total Obligated</b>                         | \$0.00                         | \$233,861.40   |
| <b>Total Funds Drawdown</b>                    | \$149,092.95                   | \$233,861.40   |
| <b>Program Funds Drawdown</b>                  | \$149,092.95                   | \$233,861.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$149,092.95                   | \$233,861.40   |
| Lafourche Parish Council                       | \$149,092.95                   | \$233,861.40   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

When complete, the new facility will house offices of the Lafourche Parish Department of Parks and Recreation, the Department of Community Services, and Community Action Office. A comprehensive review of the clientele served by these agencies reveals that more than 56% are at or below the low-moderate income limits for Lafourche Parish.

**Location Description:**

Lockport, Louisiana 70374

**Activity Progress Narrative:**

This reimbursement request represents Onshore Construction's Pay App 1 invoice.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 2249 | 1629 | 6853  | 56.59   |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources             | Amount         |
|-----------------------------------|----------------|
| Community Development Block Grant | \$3,384,639.97 |
| Local Funds                       | \$1,500,000.00 |
| Total Other Funding Sources       | \$4,884,639.97 |

---



**Grantee Activity Number:** ILTR - 00298  
**Activity Title:** Consolidated Commercial Corridors Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

04/17/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

04/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,058,100.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,058,100.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,250,000.00 |
| <b>Total Funds Drawdown</b>                    | \$160,630.52            | \$963,028.02   |
| <b>Program Funds Drawdown</b>                  | \$160,630.52            | \$963,028.02   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$160,630.52            | \$963,028.02   |
| City of New Orleans - K/R                      | \$160,630.52            | \$963,028.02   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

**Location Description:**

City of New Orleans, Orleans Parish

**Activity Progress Narrative:**

Gideon Community Development Corporation 1626 OCH LLC. Eligible hard cost. Based on the inspection report the project is satisfactory and at 32%.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 0     | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources             | Amount         |
|-----------------------------------|----------------|
| Community Development Block Grant | \$2,058,100.00 |
| Total Other Funding Sources       | \$2,058,100.00 |

---



**Grantee Activity Number:** ILTR - Budget for Jefferson Parish Proj. in Review

**Activity Title:** ILTR - Budget for Jefferson Parish Proj. in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

11/04/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$1,293,532.20

**Total Budget**

\$270,447.17

\$1,293,532.20

**Total Obligated**

\$270,447.17

\$1,293,532.20

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - Budget for Orleans Parish Projects in Rev.

**Activity Title:** ILTR - Budget for Orleans Parish Projects in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,467.03     |
| <b>Total Budget</b>                            | \$3,504.50                     | \$7,467.03     |
| <b>Total Obligated</b>                         | \$7,467.00                     | \$7,467.03     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,752,413.44 |
| <b>Total Budget</b>                            | \$15,110.00                    | \$1,752,413.44 |
| <b>Total Obligated</b>                         | \$15,110.00                    | \$1,752,413.44 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00001

**Activity Title:** ITPD-SB-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$214,683.72   |
| <b>Total Budget</b>                            | (\$15,110.00)                  | \$214,683.72   |
| <b>Total Obligated</b>                         | (\$15,110.00)                  | \$214,683.72   |
| <b>Total Funds Drawdown</b>                    | \$17,482.50                    | \$87,048.98    |
| <b>Program Funds Drawdown</b>                  | \$17,482.50                    | \$87,048.98    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$17,482.50                    | \$87,048.98    |
| Pan American Engineers Inc                     | \$17,482.50                    | \$87,048.98    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00002</b>               |
| <b>Activity Title:</b>          | <b>ITPD-UN-Public Improvement</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$171,824.64   |
| <b>Total Budget</b>                            | \$0.00                         | \$171,824.64   |
| <b>Total Obligated</b>                         | \$0.00                         | \$171,824.64   |
| <b>Total Funds Drawdown</b>                    | \$7,395.00                     | \$122,996.40   |
| <b>Program Funds Drawdown</b>                  | \$7,395.00                     | \$122,996.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,395.00                     | \$122,996.40   |
| Pan American Engineers Inc                     | \$7,395.00                     | \$122,996.40   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00003  
**Activity Title:** ITPD-UN-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/30/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$133,569.70 |
| <b>Total Budget</b>                            | \$0.00                  | \$133,569.70 |
| <b>Total Obligated</b>                         | \$0.00                  | \$133,569.70 |
| <b>Total Funds Drawdown</b>                    | \$72.50                 | \$106,652.83 |
| <b>Program Funds Drawdown</b>                  | \$72.50                 | \$106,652.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$72.50                 | \$106,652.83 |
| Pan American Engineers Inc                     | \$72.50                 | \$106,652.83 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00004

**Activity Title:** ITPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$199,961.78   |
| <b>Total Budget</b>                            | \$0.00                         | \$199,961.78   |
| <b>Total Obligated</b>                         | \$0.00                         | \$199,961.78   |
| <b>Total Funds Drawdown</b>                    | \$7,921.25                     | \$177,016.60   |
| <b>Program Funds Drawdown</b>                  | \$7,921.25                     | \$177,016.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,921.25                     | \$177,016.60   |
| Pan American Engineers Inc                     | \$7,921.25                     | \$177,016.60   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00005</b>            |
| <b>Activity Title:</b>          | <b>ITPD-UN-Public Services</b> |

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

06/30/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$37,290.09    |
| <b>Total Budget</b>                            | \$0.00                         | \$37,290.09    |
| <b>Total Obligated</b>                         | \$0.00                         | \$37,290.09    |
| <b>Total Funds Drawdown</b>                    | \$1,595.00                     | \$21,017.59    |
| <b>Program Funds Drawdown</b>                  | \$1,595.00                     | \$21,017.59    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,595.00                     | \$21,017.59    |
| Pan American Engineers Inc                     | \$1,595.00                     | \$21,017.59    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00286.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00006

**Activity Title:** ITPD-UN-Economic Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$49,700.36    |
| <b>Total Budget</b>                            | \$0.00                         | \$49,700.36    |
| <b>Total Obligated</b>                         | \$0.00                         | \$49,700.36    |
| <b>Total Funds Drawdown</b>                    | \$2,972.50                     | \$38,713.12    |
| <b>Program Funds Drawdown</b>                  | \$2,972.50                     | \$38,713.12    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,972.50                     | \$38,713.12    |
| Pan American Engineers Inc                     | \$2,972.50                     | \$38,713.12    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00289.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00016  
**Activity Title:** ITPD-LM-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/30/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$107,007.03 |
| <b>Total Budget</b>                            | \$0.00                  | \$107,007.03 |
| <b>Total Obligated</b>                         | \$0.00                  | \$107,007.03 |
| <b>Total Funds Drawdown</b>                    | \$9,947.50              | \$89,555.32  |
| <b>Program Funds Drawdown</b>                  | \$9,947.50              | \$89,555.32  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$9,947.50              | \$89,555.32  |
| Pan American Engineers Inc                     | \$9,947.50              | \$89,555.32  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00017  
**Activity Title:** ITPD-SB-Construct Water/sewer lines or systems

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$335,815.43 |
| <b>Total Budget</b>                            | \$0.00                  | \$335,815.43 |
| <b>Total Obligated</b>                         | \$0.00                  | \$335,815.43 |
| <b>Total Funds Drawdown</b>                    | \$2,870.00              | \$326,372.93 |
| <b>Program Funds Drawdown</b>                  | \$2,870.00              | \$326,372.93 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,870.00              | \$326,372.93 |
| Pan American Engineers Inc                     | \$2,870.00              | \$326,372.93 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00018</b>              |
| <b>Activity Title:</b>          | <b>ITPD-SB-Public Facilities</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$32,070.50    |
| <b>Total Budget</b>                            | \$362.50                       | \$32,070.50    |
| <b>Total Obligated</b>                         | \$362.50                       | \$32,070.50    |
| <b>Total Funds Drawdown</b>                    | \$2,317.50                     | \$32,070.50    |
| <b>Program Funds Drawdown</b>                  | \$2,317.50                     | \$32,070.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,317.50                     | \$32,070.50    |
| Pan American Engineers Inc                     | \$2,317.50                     | \$32,070.50    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00075.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00019</b>              |
| <b>Activity Title:</b>          | <b>ITPD-LM-Public Facilities</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$76,859.05    |
| <b>Total Budget</b>                            | (\$362.50)                     | \$76,859.05    |
| <b>Total Obligated</b>                         | (\$362.50)                     | \$76,859.05    |
| <b>Total Funds Drawdown</b>                    | \$3,012.50                     | \$34,655.00    |
| <b>Program Funds Drawdown</b>                  | \$3,012.50                     | \$34,655.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,012.50                     | \$34,655.00    |
| Pan American Engineers Inc                     | \$3,012.50                     | \$34,655.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00290.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00020</b>                          |
| <b>Activity Title:</b>          | <b>ITPD-SB-Construct/reconstruct streets</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$29,560.33    |
| <b>Total Budget</b>                            | \$0.00                         | \$29,560.33    |
| <b>Total Obligated</b>                         | \$0.00                         | \$29,560.33    |
| <b>Total Funds Drawdown</b>                    | \$115.00                       | \$2,521.00     |
| <b>Program Funds Drawdown</b>                  | \$115.00                       | \$2,521.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$115.00                       | \$2,521.00     |
| Pan American Engineers Inc                     | \$115.00                       | \$2,521.00     |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00078.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ITPD - 00022</b>               |
| <b>Activity Title:</b>          | <b>ITPD-UN-Public Improvement</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

06/30/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$104,125.79   |
| <b>Total Budget</b>                            | \$0.00                         | \$104,125.79   |
| <b>Total Obligated</b>                         | \$0.00                         | \$104,125.79   |
| <b>Total Funds Drawdown</b>                    | \$3,455.00                     | \$57,795.13    |
| <b>Program Funds Drawdown</b>                  | \$3,455.00                     | \$57,795.13    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,455.00                     | \$57,795.13    |
| Pan American Engineers Inc                     | \$3,455.00                     | \$57,795.13    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00023

**Activity Title:** ITPD-N/A-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$38,168.70

**Total Budget**

\$0.00

\$38,168.70

**Total Obligated**

\$0.00

\$38,168.70

**Total Funds Drawdown**

\$3,045.00

\$10,279.00

**Program Funds Drawdown**

\$3,045.00

\$10,279.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,045.00

\$10,279.00

Pan American Engineers Inc

\$3,045.00

\$10,279.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Planning on behalf of Lafourche Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00142.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00002

**Activity Title:** NRCS - Match Program

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

05/27/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$774,167.32

**Total Budget**

\$0.00

\$774,167.32

**Total Obligated**

\$0.00

\$774,167.32

**Total Funds Drawdown**

\$0.00

\$774,167.32

**Program Funds Drawdown**

\$0.00

\$774,167.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$774,167.32

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project removes storm debris from various waterways throughout St. Tammany Parish.

**Location Description:**

St. Tammany Parish: parish-wide

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of Linear feet of Public  | 0                  | 0/1650965                          |
| # of Linear miles of Public | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
| # of Persons | 30440                                      | 26063 | 188926 | 29.91   |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 29.91 |
|-------|--|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** ILOC - 00003  
**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 10/30/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 10/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Orleans Parish School Board

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,413,255.43 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,413,255.43 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,413,255.43 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,413,255.43 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,413,255.43 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,413,255.43 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



# of public facilities

0

0/4

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 32839 | 0.00    |

|       |      |
|-------|------|
| LMI%: | 77.4 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$3,737,293.00 |
| Private Funds               | \$3,408,067.00 |
| Total Other Funding Sources | \$7,145,360.00 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00014A</b>                                      |
| <b>Activity Title:</b>          | <b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$828,753.49   |
| <b>Total Budget</b>                            | \$0.00                         | \$828,753.49   |
| <b>Total Obligated</b>                         | \$0.00                         | \$828,753.49   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$828,753.49   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$828,753.49   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$828,753.49   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

**Location Description:**

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                 |   |     |
|-----------------|---|-----|
| # of Properties | 0 | 0/3 |
|-----------------|---|-----|

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/3                                |
| # of Singlefamily Units | 0                  | 0/3                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00019</b>                        |
| <b>Activity Title:</b>          | <b>O.C. Haley Corridor Anchor Building</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

08/13/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,120,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,120,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,120,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,120,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,120,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,120,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

**Location Description:**

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 3601 | 1568 | 7452  | 69.36   |

|       |       |
|-------|-------|
| LMI%: | 69.36 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources             | Amount          |
|-----------------------------------|-----------------|
| Community Development Block Grant | \$8,181,036.00  |
| Private Funds                     | \$8,468,595.00  |
| Total Other Funding Sources       | \$16,649,631.00 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00020</b>   |
| <b>Activity Title:</b>          | <b>Delgado Comm. Coll. Maintenance &amp; Warehouse Bldng.</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
10/06/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Division of Administration Facility Planning

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,070,287.84 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,070,287.84 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,070,287.84 |
| <b>Total Funds Drawdown</b>                    | \$34,893.39             | \$2,905,635.37 |
| <b>Program Funds Drawdown</b>                  | \$34,893.39             | \$2,905,635.37 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$34,893.39             | \$2,905,635.37 |
| Division of Administration Facility Planning   | \$34,893.39             | \$2,905,635.37 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

### Location Description:

615 City Park Avenue, New Orleans, LA 70119

### Activity Progress Narrative:

Project acceptance being processed at this time. Proposals for added work issued by 1/7/2019.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| <b># of public facilities</b>          | 0                  | 0/1                                |
| <b># of Non-business Organizations</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$1,001,300.00 |
| Local Funds                 | \$117,916.61   |
| Total Other Funding Sources | \$1,119,216.61 |

---





|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00032</b>                                    |
| <b>Activity Title:</b>          | <b>Greater New Orleans Community Health Connection</b> |

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

01/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$32,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$32,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$32,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$32,500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$32,500,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$32,500,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). The direct beneficiaries benefitting from this program will be reported once this activity goes through closeout.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

|                                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|---------------------------------|--------------------|--|------------------------------------|--|
|                                 | Total              |  | Total                              |  |
| # of public facilities          | 0                  |  | 0/25                               |  |
| # of Non-business Organizations | 0                  |  | 0/25                               |  |

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount          |
|-----------------------------|-----------------|
| Private Funds               | \$54,774,086.00 |
| Total Other Funding Sources | \$54,774,086.00 |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00040</b>                               |
| <b>Activity Title:</b>          | <b>Capital Area Transit System (CATS) Subsidy</b> |

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

05/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capital Area Transit System

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$500,000.00 |
| Total Budget                            | \$0.00                  | \$500,000.00 |
| Total Obligated                         | \$0.00                  | \$500,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$500,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$500,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$500,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget. The projected performance measure is persons benefitting from the target area of the City of Baton Rouge.

**Location Description:**

City of Baton Rouge

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/0                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 75317 | 36919 | 215370 | 52.11   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 52.11 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILOC - 00055</b>                      |
| <b>Activity Title:</b>          | <b>Jefferson Parish Parkway Drainage</b> |

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0022

**Projected Start Date:**  
09/04/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,744,265.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,744,265.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,744,265.00 |
| <b>Total Funds Drawdown</b>                    | \$87,213.25             | \$1,744,265.00 |
| <b>Program Funds Drawdown</b>                  | \$87,213.25             | \$1,744,265.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$87,213.25             | \$1,744,265.00 |
| Jefferson Parish                               | \$87,213.25             | \$1,744,265.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project funds improvements to drainage of the 17th Street Canal, which forms a portion of the border between Jefferson and Orleans Parish, Louisiana. The project will involve widening, deepening, and lining the canal to increase its drainage conveyance. Additional funds includes \$2,312,825.70 in Jefferson Parish Capital projects and \$7,528,910.92 from the Orleans Parish Sewerage and Water Board budget.

**Location Description:**

Airline Highway & Hoey Canal, Metairie, LA 70002

**Activity Progress Narrative:**

Payment for final retainage for construction activities relative to drainage improvements to the 17th Street Canal, Airline to Hoey's Canal.

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| <b># of Linear feet of Public</b> | 0                  | 0/730                              |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
|              | 14647 | 6893 | 39192 | 54.96   |

|       |       |
|-------|-------|
| LMI%: | 54.96 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Local Funds                 | \$9,841,736.62 |
| Total Other Funding Sources | \$9,841,736.62 |

---



|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IOPD - 00002A</b>                  |
| <b>Activity Title:</b>          | <b>ILOC-PD-Public Improvements-LM</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

07/01/2014

**Projected End Date:**

06/30/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$49,317.84    |
| <b>Total Budget</b>                            | \$0.00                         | \$49,317.84    |
| <b>Total Obligated</b>                         | \$0.00                         | \$49,317.84    |
| <b>Total Funds Drawdown</b>                    | \$477.50                       | \$49,284.72    |
| <b>Program Funds Drawdown</b>                  | \$477.50                       | \$49,284.72    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$477.50                       | \$49,284.72    |
| Pan American Engineers Inc                     | \$477.50                       | \$49,284.72    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

**Location Description:**

See Activity Description for ILOC - 00020.

**Activity Progress Narrative:**

Involve for Professional Services Rendered for Grant Management related to Jefferson Parkway Drainage including project updates, file review, and consultation with Parish.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

**Grantee Activity Number:** IEDU - 00002

**Activity Title:** Walter L. Cohen Senior High

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2019

N/A

### To Date

\$1,034,541.00

**Total Budget**

\$0.00

\$1,034,541.00

**Total Obligated**

\$0.00

\$1,034,541.00

**Total Funds Drawdown**

\$0.00

\$1,034,541.00

**Program Funds Drawdown**

\$0.00

\$1,034,541.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,034,541.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00





**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

**Location Description:**

3520 Dryades Street, New Orleans, LA 70115

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 175621                                     | 79523 | 467013 | 54.63   |

|       |  |       |
|-------|--|-------|
| LMI%: |  | 54.63 |
|-------|--|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$3,448,664.00 |
| Private Funds               | \$55,000.00    |
| Total Other Funding Sources | \$3,503,664.00 |



**Grantee Activity Number:** IEDU - 00004

**Activity Title:** A. D. Crossman Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/27/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/03/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,537,520.88 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,537,520.88 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,537,520.88 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,537,520.88 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,537,520.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,537,520.88 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores A. D. Crossman Elementary to its pre-Katrina condition.

**Location Description:**

4407 S. Carrollton Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$198,725.00 |
| Private Funds               | \$55,000.00  |
| Total Other Funding Sources | \$253,725.00 |

---



|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00007</b>                   |
| <b>Activity Title:</b>          | <b>Dr. Charles R. Drew Elementary</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,506,522.26 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,506,522.26 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,506,522.26 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,506,522.26 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,506,522.26 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,506,522.26 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

**Location Description:**

3819 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$177,043.00 |
| Total Other Funding Sources | \$177,043.00 |

---



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00009</b>               |
| <b>Activity Title:</b>          | <b>Edgar P. Harney Elementary</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/27/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$782,306.27   |
| <b>Total Budget</b>                            | \$0.00                         | \$782,306.27   |
| <b>Total Obligated</b>                         | \$0.00                         | \$782,306.27   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$782,306.27   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$782,306.27   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$782,306.27   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

**Location Description:**

2503 Willow Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$843,715.00 |
| Total Other Funding Sources | \$843,715.00 |

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**Grantee Activity Number:** IEDU - 00010  
**Activity Title:** Marquis De Lafayette Elementary

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 10/29/2007  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 06/13/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Department of Education/Recovery School

| <b>Overall</b>                                   | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$1,556,618.00 |
| <b>Total Budget</b>                              | \$0.00                         | \$1,556,618.00 |
| <b>Total Obligated</b>                           | \$0.00                         | \$1,556,618.00 |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$1,556,618.00 |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$1,556,618.00 |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$1,556,618.00 |
| <br><b>Most Impacted and Distressed Expended</b> | <br>\$0.00                     | <br>\$0.00     |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

**Location Description:**

2727 S. Carrollton Ave., New Orleans, LA 70118

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 1/1                                       |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$225,499.00 |
| Total Other Funding Sources | \$225,499.00 |

---



|                                 |                              |
|---------------------------------|------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00011</b>          |
| <b>Activity Title:</b>          | <b>NOCCA/Live Oak Middle</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,906,089.83 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,906,089.83 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,906,089.83 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,906,089.83 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,906,089.83 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,906,089.83 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>                            | <b>Activity Type</b>                               | <b>Project #</b> | <b>Grantee Activity #</b> | <b>Activity Title</b>   | <b>Program Income Account</b> |
|--|--|------------------|---------------------------|-------------------------|-------------------------------|
| Louisiana Department of Education/Recovery School District | Rehabilitation/reconstruction of public facilities | 0024             | IEDU - 00065              | Live Oak Elementary (2) | General Account               |

**Association Description:**

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

**Activity Description:**

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115



### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 175621                                     | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$313,098.46 |
| Total Other Funding Sources | \$313,098.46 |

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|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00012</b>            |
| <b>Activity Title:</b>          | <b>McDonough 42 Elementary</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,322,241.37 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,322,241.37 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,322,241.37 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,322,241.37 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,322,241.37 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,322,241.37 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores McDonough 42 Elementary to its pre-Katrina condition.

**Location Description:**

1651 North Tonti Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$1,077,313.00 |
| Private Funds               | \$55,000.00    |
| Total Other Funding Sources | \$1,132,313.00 |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00013</b>                      |
| <b>Activity Title:</b>          | <b>Martin Luther King Jr. Elementary</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,334,646.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,334,646.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,334,646.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,334,646.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,334,646.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,334,646.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

**Location Description:**

1617 Caffin Street, New Orleans, LA 70117

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$2,519,989.00 |
| Private Funds               | \$3,000.00     |
| Total Other Funding Sources | \$2,522,989.00 |

---



|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00017</b>                |
| <b>Activity Title:</b>          | <b>Village de L'est Elementary</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,494,287.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,494,287.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,494,287.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,494,287.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,494,287.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,494,287.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>                            | <b>Activity Type</b>                               | <b>Project #</b> | <b>Grantee Activity #</b> | <b>Activity Title</b>                            | <b>Program Income Account</b> |
|--|--|------------------|---------------------------|--|-------------------------------|
| Louisiana Department of Education/Recovery School District | Rehabilitation/reconstruction of public facilities | 0024             | IEDU - 00114              | Master Plan Refurb. /Village De L'est Elementary | General Account               |

**Association Description:**

IEDU - 00114 refurbishes the same school as this activity (IEDU - 00017), but is a different phase of rehabilitation work.

**Activity Description:**

This project repairs electrical wiring and hardware, air conditioning and heating infrastructure, as well as door repairs and re-keying, code upgrades and fire alarm system repairs for Village de L'est Elementary School. The performance measure is counted in this activity, as IEDU - 00114 continues repairs of Village de L'est.

**Location Description:**

5100 Cannes St., New Orleans, LA 70129





### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 175621                                     | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$153,087.20 |
| Total Other Funding Sources | \$153,087.20 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00018</b>                     |
| <b>Activity Title:</b>          | <b>Booker T. Washington Senior High</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,703,395.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,703,395.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,703,395.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$10,703,395.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$10,703,395.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$10,703,395.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

**Location Description:**

2101 South Roman St., New Orleans, LA 70125

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$1,286,742.00 |
| Total Other Funding Sources | \$1,286,742.00 |

---



**Grantee Activity Number:** IEDU - 00019  
**Activity Title:** Sylvania F. Williams Elementary

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Completed

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 10/29/2007

**Projected End Date:**  
 12/12/2017

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Department of Education/Recovery School

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$896,091.00 |
| Total Budget                            | \$0.00                  | \$896,091.00 |
| Total Obligated                         | \$0.00                  | \$896,091.00 |
| Total Funds Drawdown                    | \$0.00                  | \$896,091.00 |
| Program Funds Drawdown                  | \$0.00                  | \$896,091.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$896,091.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project repairs and restores Sylvania Williams Elementary to its pre-Katrina condition.

**Location Description:**

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$1,642,121.00 |
| Private Funds               | \$55,000.00    |
| Total Other Funding Sources | \$1,697,121.00 |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00040</b>                    |
| <b>Activity Title:</b>          | <b>Thurgood Marshall Middle School</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,488,618.03 |
| <b>Total Budget</b>                            | \$0.00                         | \$7,488,618.03 |
| <b>Total Obligated</b>                         | \$0.00                         | \$7,488,618.03 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$7,488,618.03 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$7,488,618.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$7,488,618.03 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

**Location Description:**

4621 Canal St., New Orleans, LA 70119

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$884,345.72 |
| Private Funds               | \$25,000.00  |
| Total Other Funding Sources | \$909,345.72 |

---



**Grantee Activity Number:** IEDU - 00041

**Activity Title:** William J. Guste Elementary School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$11,196,285.27 |
| <b>Total Budget</b>                            | \$0.00                         | \$11,196,285.27 |
| <b>Total Obligated</b>                         | \$0.00                         | \$11,196,285.27 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$11,196,285.27 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$11,196,285.27 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$11,196,285.27 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

**Location Description:**

2825 Thalia St., New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$923,884.44 |
| Private Funds               | \$55,000.00  |
| Total Other Funding Sources | \$978,884.44 |

---



**Grantee Activity Number:** IEDU - 00049  
**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0024  
**Projected Start Date:**  
 10/30/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Primary and Secondary Education  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Orleans Parish School Board

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility. Additional funding (and performance measures) for this project comes from ILOC - 00003 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/2                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 19936                                      | 5217 | 32622 | 77.10   |

|       |      |
|-------|------|
| LMI%: | 77.1 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$6,249,867.82 |
| Private Funds               | \$3,492,574.00 |
| Total Other Funding Sources | \$9,742,441.82 |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00059</b>                      |
| <b>Activity Title:</b>          | <b>Luling Elementary School Land Lab</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/03/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
12/23/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Charles Parish School Board

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$924,155.98 |
| Total Budget                            | \$0.00                  | \$924,155.98 |
| Total Obligated                         | \$0.00                  | \$924,155.98 |
| Total Funds Drawdown                    | \$0.00                  | \$924,155.98 |
| Program Funds Drawdown                  | \$0.00                  | \$924,155.98 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$924,155.98 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 8617 | 7101 | 47643 | 32.99   |

|       |       |
|-------|-------|
| LMI%: | 32.99 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount      |
|-----------------------------|-------------|
| FEMA Public Assistance      | \$19,528.00 |
| Total Other Funding Sources | \$19,528.00 |

---



|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00065</b>            |
| <b>Activity Title:</b>          | <b>Live Oak Elementary (2)</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/19/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,191,566.02 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,191,566.02 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,191,566.02 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,191,566.02 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,191,566.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,272,447.17 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition. Work conducted includes skylights and auditorium floor replacement and door replacements. This continues the work started in IEDU - 00011 (performance measure is given there).

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 54.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount      |
|-----------------------------|-------------|
| Private Funds               | \$76,154.00 |
| Total Other Funding Sources | \$76,154.00 |

---



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00073</b>               |
| <b>Activity Title:</b>          | <b>Belle Chasse Middle School</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/02/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
06/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$268,582.58   |
| <b>Total Budget</b>                            | \$0.00                         | \$268,582.58   |
| <b>Total Obligated</b>                         | \$0.00                         | \$268,582.58   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$268,582.58   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$268,582.58   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$268,582.58   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

**Location Description:**

13476 Highway 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 2474 | 2034 | 12950 | 34.81   |

|       |       |
|-------|-------|
| LMI%: | 34.81 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00091</b>                                       |
| <b>Activity Title:</b>          | <b>Renovation of Existing Bldg. for Wkfc. Development</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
05/28/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
06/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish School Board

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,893,327.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,893,327.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,893,327.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,893,327.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,893,327.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,893,327.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program. Other funds are from the Calcasieu Parish School Board.

**Location Description:**

726 East College Street, Lake Charles, LA 70607

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
|              | 44528 | 29366 | 183577 | 40.25   |

|       |       |
|-------|-------|
| LMI%: | 41.28 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Local Funds                 | \$562,760.00 |
| Total Other Funding Sources | \$562,760.00 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00100</b>                             |
| <b>Activity Title:</b>          | <b>Belle Chasse Primary School Enhancements</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
10/12/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,296,271.29 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,296,271.29 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,296,271.29 |
| <b>Total Funds Drawdown</b>                    | \$747,737.70            | \$3,242,674.73 |
| <b>Program Funds Drawdown</b>                  | \$747,737.70            | \$3,242,674.73 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$747,737.70            | \$3,242,674.73 |
| Plaquemines Parish School Board                | \$747,737.70            | \$3,242,674.73 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization        | Activity Type                                      | Project # | Grantee Activity # | Activity Title                          | Program Income Account |
|---------------------------------|--|-----------|--------------------|---|------------------------|
| Plaquemines Parish School Board | Rehabilitation/reconstruction of public facilities | 0024      | IEDU - 00053       | Belle Chasse Primary Parking Lot        | General Account        |
| Plaquemines Parish School Board | Rehabilitation/reconstruction of public facilities | 0024      | IEDU - 00057       | Head Start Facility Improvements        | General Account        |
| Plaquemines Parish School Board | Rehabilitation/reconstruction of public facilities | 0024      | IEDU - 00070       | Belle Chasse Primary School Renovations | General Account        |

**Association Description:**

The associated activities involve various phases of rehabilitation of the Primary School facility in Belle Chasse, Plaquemines Parish.

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and



grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping. This project is also part of a larger project located at Belle Chase Primary School, which includes IEDU - 00053, IEDU - 00057, IEDU - 00070 and IEDU - 00100. The public facility is reported in this activity.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

This request for payment is for Construction Services performed by Icon Contractors, Basic Engineering Services performed by Verges Rome, and Construction Administration Services performed by HOV Services.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 0/1   |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
| # of Persons | 2474                                       | 2034 | 12950 | 34.81   |

|       |       |
|-------|-------|
| LMI%: | 34.81 |
|-------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00107</b>                  |
| <b>Activity Title:</b>          | <b>Alice Harte Elementary School</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/23/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$18,275,819.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$18,275,819.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$18,275,819.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$18,275,819.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$18,275,819.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$18,275,819.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount          |
|-----------------------------|-----------------|
| FEMA Public Assistance      | \$10,633,611.70 |
| Total Other Funding Sources | \$10,633,611.70 |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>IEDU - 00110</b>                                       |
| <b>Activity Title:</b>          | <b>Master Plan Refurbishment/Laurel Elementary School</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

| <b>Overall</b>                                    | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                            | \$6,902,400.00 |
| <b>Total Budget</b>                               | \$0.00                         | \$6,902,400.00 |
| <b>Total Obligated</b>                            | \$0.00                         | \$6,902,400.00 |
| <b>Total Funds Drawdown</b>                       | \$391,146.01                   | \$6,032,578.64 |
| <b>Program Funds Drawdown</b>                     | \$391,146.01                   | \$6,032,578.64 |
| <b>Program Income Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                    | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                       | \$391,146.01                   | \$6,032,578.64 |
| Louisiana Department of Education/Recovery School | \$391,146.01                   | \$6,032,578.64 |
| <b>Most Impacted and Distressed Expended</b>      | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                          | \$0.00                         | \$0.00         |

**Activity Description:**

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

**Location Description:**

820 Jackson Avenue, New Orleans, LA 70130

**Activity Progress Narrative:**

This payment request includes prime contractor Tuna Construction's pay application #16 for construction services.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$210,009.00 |
| Total Other Funding Sources | \$210,009.00 |

---



**Grantee Activity Number:** IEPD - 00001

**Activity Title:** IEPD-LM-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$505,329.75   |
| <b>Total Budget</b>                            | \$0.00                         | \$505,329.75   |
| <b>Total Obligated</b>                         | \$0.00                         | \$505,329.75   |
| <b>Total Funds Drawdown</b>                    | \$12,205.00                    | \$382,336.75   |
| <b>Program Funds Drawdown</b>                  | \$12,205.00                    | \$382,336.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,205.00                    | \$382,336.75   |
| Pan American Engineers Inc                     | \$12,205.00                    | \$382,336.75   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEPD - 00004

**Activity Title:** IEPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$397,192.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$397,192.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$397,192.00   |
| <b>Total Funds Drawdown</b>                    | \$9,000.00                     | \$353,871.25   |
| <b>Program Funds Drawdown</b>                  | \$9,000.00                     | \$353,871.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,000.00                     | \$353,871.25   |
| Pan American Engineers Inc                     | \$9,000.00                     | \$353,871.25   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

**Location Description:**

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00001

**Activity Title:** Cameron Square Waterfront Development

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

### Overall

|   | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$3,299,539.48 |
| Total Budget                            | \$0.00                  | \$3,299,539.48 |
| Total Obligated                         | \$0.00                  | \$3,299,539.48 |
| Total Funds Drawdown                    | \$0.00                  | \$3,299,539.48 |
| Program Funds Drawdown                  | \$0.00                  | \$3,299,539.48 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$3,299,539.48 |



|  |        |        |
|--|--------|--------|
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00 |

### Ancillary Activities

| Responsible Organization   | Activity Type                                      | Project # | Grantee Activity #  | Activity Title                        | Program Income Account                     |
|----------------------------|--|-----------|---------------------|---------------------------------------|--|
| Cameron Parish Police Jury | Rehabilitation/reconstruction of public facilities | 0012P     | 012P - I12P - 00001 | Cameron Square Waterfront Development | Cameron Parish Revitalization - Parish PIA |

### Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

### Location Description:

Hwy 82, Cameron, LA 70631

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
| # of Persons | 2316                                       | 2081 | 9926  | 44.30   |

|       |      |
|-------|------|
| LMI%: | 44.3 |
|-------|------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

02/25/2010

**Projected End Date:**

02/08/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,099,972.10 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,099,972.10 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,099,972.10 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,099,972.10 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,099,972.10 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,099,972.10 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/900                                     |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 3349 | 1529 | 10351 | 47.13   |

|       |       |
|-------|-------|
| LMI%: | 47.13 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>IFIS - 00010</b>                              |
| <b>Activity Title:</b>          | <b>Morgan City-Ice and Cold Storage Facility</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Morgan City

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,241,070.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,241,070.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,241,070.00 |
| <b>Total Funds Drawdown</b>                    | \$62,053.50             | \$1,241,070.00 |
| <b>Program Funds Drawdown</b>                  | \$62,053.50             | \$1,241,070.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$62,053.50             | \$1,241,070.00 |
| City of Morgan City                            | \$62,053.50             | \$1,241,070.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Ancillary Activities

| Responsible Organization      | Activity Type                                      | Project # | Grantee Activity # | Activity Title                | Program Income Account |
|-------------------------------|--|-----------|--------------------|-------------------------------|------------------------|
| St. Bernard Parish Government | Rehabilitation/reconstruction of public facilities | 0025      | IFIS - 00020       | Yscloskey Ice House           | General Account        |
| Town of Jean Lafitte          | Rehabilitation/reconstruction of public facilities | 0025      | IFIS - 00021       | Jean Lafitte Fisheries Market | General Account        |
| Pan American Engineers Inc    | Rehabilitation/reconstruction of public facilities | 0025      | IFPD - 00001       | IFPD - Public Facilities - UN | General Account        |

### Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

### Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational



watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of Morgan City funding.

**Location Description:**

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

**Activity Progress Narrative:**

This request is for partial payment of the final Pay App No. 12, representing retainage.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
| # of Persons | 14792                                      | 8170 | 52874 | 43.43   |

|       |       |
|-------|-------|
| LMI%: | 43.43 |
|-------|-------|

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** IFIS - 00016

**Activity Title:** Empire Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

04/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

**Location Description:**

Highway 23, Empire, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
|              | 786 | 261 | 2075  | 50.46   |

|       |       |
|-------|-------|
| LMI%: | 50.46 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Private Funds               | \$1,500,000.00 |
| Total Other Funding Sources | \$1,500,000.00 |

---



**Grantee Activity Number:** IFIS - 00021

**Activity Title:** Jean Lafitte Fisheries Market

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Jean Lafitte

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,230,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,230,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,230,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,230,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,230,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,230,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|                 | Beneficiaries - Area Benefit Census Method |       |        |         |
|-----------------|--|-------|--------|---------|
|                 | Low  | Mod   | Total  | Low/Mod |
| # of Households | 0  | 0     | 0      | 0       |
| # of Persons    | 96707                                      | 74423 | 451104 | 37.94   |

|       |       |
|-------|-------|
| LMI%: | 37.94 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Private Funds               | \$1,497,000.00 |
| Total Other Funding Sources | \$1,497,000.00 |



**Grantee Activity Number:** IFIS - 00022  
**Activity Title:** South Plaquemines United Fisheries Cooperative

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

01/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$750,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$750,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$750,000.00 |
| <b>Total Funds Drawdown</b>                    | \$16,932.58             | \$95,038.37  |
| <b>Program Funds Drawdown</b>                  | \$16,932.58             | \$95,038.37  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$16,932.58             | \$95,038.37  |
| Plaquemines Parish Government                  | \$16,932.58             | \$95,038.37  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

**Location Description:**

Grand Bayou Road, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Professional Services rendered by the Project Engineer, T. Baker Smith.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/520                              |





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 4331 | 2238 | 13544 | 48.50   |

|       |      |
|-------|------|
| LMI%: | 48.5 |
|-------|------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>IFIS - Fisheries Startup &amp; Consulting Fees</b> |
| <b>Activity Title:</b>          | <b>Fisheries Startup &amp; Consulting Fees</b>        |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
05/06/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
05/20/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Charles Pistis

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$30,296.19 |
| Total Budget                            | \$0.00                  | \$30,296.19 |
| Total Obligated                         | \$0.00                  | \$30,296.19 |
| Total Funds Drawdown                    | \$0.00                  | \$30,296.19 |
| Program Funds Drawdown                  | \$0.00                  | \$30,296.19 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Total Funds Expended                    | \$0.00                  | \$30,296.19 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |
| Match Contributed                       | \$0.00                  | \$0.00      |

**Activity Description:**

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

**Location Description:**

Planning for all state-wide Fisheries projects, generally for coastal parishes.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod    | Total   | Low/Mod |
|--------------|--------|--------|---------|---------|
| # of Persons | 829141 | 515639 | 3133533 | 42.92   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 42.92 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$998,730.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$998,730.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$998,730.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$998,730.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$998,730.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$998,730.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low     | Mod    | Total   | Low/Mod |
|--------------|---------|--------|---------|---------|
| # of Persons | 1177322 | 713210 | 4332884 | 43.63   |

|       |       |
|-------|-------|
| LMI%: | 43.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IFPD - 00001</b>                  |
| <b>Activity Title:</b>          | <b>IFPD - Public Facilities - UN</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
02/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$142,430.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$142,430.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$142,430.00 |
| <b>Total Funds Drawdown</b>                    | \$1,342.50              | \$100,401.00 |
| <b>Program Funds Drawdown</b>                  | \$1,342.50              | \$100,401.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,342.50              | \$100,401.00 |
| Pan American Engineers Inc                     | \$1,342.50              | \$100,401.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

**Location Description:**

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>IFPD - 00002</b>                  |
| <b>Activity Title:</b>          | <b>IFPD - Public Facilities - SB</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
04/08/2015

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
06/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$67,875.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$67,875.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$67,875.00    |
| <b>Total Funds Drawdown</b>                    | \$942.50                       | \$23,697.50    |
| <b>Program Funds Drawdown</b>                  | \$942.50                       | \$23,697.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$942.50                       | \$23,697.50    |
| Pan American Engineers Inc                     | \$942.50                       | \$23,697.50    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

Invoice for Professional Services Rendered for Grant Management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0026 / Recovery Workforce Training Program

**Grantee Activity Number:** IRWF - SOWELA Regional Training Center

**Activity Title:** IRWF - SOWELA Regional Training Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0026

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Recovery Workforce Training Program

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$2,525,554.90

**Total Budget**

\$0.00

\$2,525,554.90

**Total Obligated**

\$0.00

\$2,525,554.90

**Total Funds Drawdown**

\$0.00

\$2,525,554.90

**Program Funds Drawdown**

\$0.00

\$2,525,554.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,525,554.90

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

### Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:12WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

### Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

### Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
| # of Persons | 112204                                     | 69657 | 417641 | 43.54   |

|       |       |
|-------|-------|
| LMI%: | 43.54 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Project # / Title: 0030 / Economic Development**

**Grantee Activity Number: EPRO1010 - Community Green**

**Activity Title: Community Green (EPRO)**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

01/18/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCE Leverage Lender

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,000,000.00 |
| Total Budget                            | \$0.00                  | \$1,000,000.00 |
| Total Obligated                         | \$0.00                  | \$1,000,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$1,000,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$1,000,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,000,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

**Location Description:**

Washington and Broad, New Orleans, LA  
29.9508903175592 -90.1008497178555

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/4                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 4000                                       | 1233 | 7805  | 67.05   |

|       |       |
|-------|-------|
| LMI%: | 67.05 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** EPRO1015/EI15 - Circle Foods

**Activity Title:** Circle Foods (EPRO/EI15)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/24/2042

**Completed Activity Actual End Date:**

**Responsible Organization:**

Circle Food Store Inc.

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,000,000.00 |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,000,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katina.

**Location Description:**

1522 St. Bernard Avenue New Orleans, LA 70116

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/1                                       |
| <b># of Businesses</b>                  | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 1040 | 380 | 1959  | 72.49   |

|       |       |
|-------|-------|
| LMI%: | 72.49 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Private Funds               | \$7,717,000.00 |
| Total Other Funding Sources | \$7,717,000.00 |

---



**Grantee Activity Number:** EPRO1047 - Polybar, LLC  
**Activity Title:** GCHP Polybar, LLC (EPRO)

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
 Completed

**Project Number:**  
 0030

**Project Title:**  
 Economic Development

**Projected Start Date:**  
 11/26/2013

**Projected End Date:**  
 03/20/2014

**Benefit Type:**  
 N/A

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 GCHP Housing Finance Inc

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,000,000.00 |
| Total Budget                            | \$0.00                  | \$1,000,000.00 |
| Total Obligated                         | \$0.00                  | \$1,000,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$1,000,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$1,000,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,000,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans. Two businesses will be housed in the structures - the Ash Cultural Center and the Tulane City Center. The Ashe Cultural Center will be a performing arts facility - an expansion of it's current operations on O.C. haley Blvd. The Tylane City Center is a community design studio that offers pro-bono design services to community based organizations.

**Location Description:**

Renovation of two historic structures on Baronne Street in Central City, New Orleans.

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/2                                |
| # of Non-business Organizations  | 0                  | 0/1                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** EPRO1055/EI55 - St Bernard Project

**Activity Title:** St Bernard Project (EPRO1055/EI55)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/18/2015

**Projected End Date:**

03/31/2020

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Bernard Project

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,500,000.00 |
| <b>Total Obligated</b>                         | (\$1,500,000.00)               | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,500,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,500,000.00 |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,500,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

**Location Description:**

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/25 | 4/34  | 0.00     |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/25 | 5/34  | 0.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** EPRO1061 - Bayou Treme

**Activity Title:** Bayou Treme - EPRO1061

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0030

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/30/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

BTC Leverage Lender

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,800,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,800,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,800,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,800,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,800,000.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The redevelopment of three longvacant and deteriorating historic properties as the Bayou Treme Center, a new hub for the arts, education and community in the former St Rose de Lima church building and schoolhouses totaling 47,300 square feet on 1.5 acres straddling New Orleans' 7th Ward and Tremé /Lafitte neighborhoods. The campus will create an inclusive performing arts venue for diverse programming, a preK through 8th grade school, and office space for creative economy workers and organizations.

**Location Description:**

2541 Bayou Road & 2533-2539 Columbus Street  
New Orleans, LA 70119  
Orleans Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources             | Amount         |
|-----------------------------------|----------------|
| Community Development Block Grant | \$1,553,193.00 |
| Local Funds                       | \$750,000.00   |
| NMTC (New Markets)                | \$2,476,000.00 |
| Private Funds                     | \$2,413,019.00 |
| Total Other Funding Sources       | \$7,192,212.00 |

**Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)**

|                                 |                                  |
|---------------------------------|----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ERLF Economic Development</b> |
| <b>Activity Title:</b>          | <b>Economic Development RLF</b>  |

**Activity Category:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0031 (RLF)

**Projected Start Date:**  
01/01/1999

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
Economic Development Revolving Loan Fund

**Projected End Date:**  
06/22/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Office of Community Development (OCD), Disaster

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,441,052.20 |



|  |               |                |
|--|---------------|----------------|
| <b>Total Budget</b>                          | \$0.00        | \$1,441,052.20 |
| <b>Total Obligated</b>                       | \$0.00        | \$0.00         |
| <b>Total Funds Drawdown</b>                  | \$0.00        | \$0.00         |
| <b>Program Funds Drawdown</b>                | \$0.00        | \$0.00         |
| <b>Program Income Drawdown</b>               | \$0.00        | \$0.00         |
| <b>Program Income Received</b>               | (\$86,893.48) | \$1,769,958.69 |
| <b>Total Funds Expended</b>                  | \$0.00        | \$0.00         |
| <b>Most Impacted and Distressed Expended</b> | \$0.00        | \$0.00         |
| <b>Match Contributed</b>                     | \$0.00        | \$0.00         |

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PProject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

Return of program income.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-------------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Permanent Jobs Created</b>  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| <b># of Permanent Jobs Retained</b> | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0099 / Administrative Costs**

**Grantee Activity Number: SAAD - Admin**

**Activity Title: Admin (SAAD)**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/09/2006

**Projected End Date:**

12/31/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Jan 1 thru Mar 31, 2019**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$132,674,810.65

**Total Budget**

\$0.00

\$132,674,810.65

**Total Obligated**

\$0.00

\$132,674,810.65

**Total Funds Drawdown**

\$29,470.29

\$129,791,968.78

**Program Funds Drawdown**

\$29,470.29

\$129,790,198.43

**Program Income Drawdown**

\$0.00

\$1,770.35

**Program Income Received**

(\$2,278.36)

\$0.00

**Total Funds Expended**

\$29,470.29

\$131,553,081.41

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$0.00

\$915.32

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$130,006.03



|   |        |                |
|---|--------|----------------|
| Beau Box Property Management LLC                        | \$0.00 | \$335.56       |
| Bellsouth Communication Systems LLC                     | \$0.00 | \$1,056.05     |
| Brian K. Sennett Jr.                                    | \$0.00 | \$180.00       |
| Brookwood Properties LLC DBA The Storage Center         | \$0.00 | \$146.00       |
| Business Cards Tommorow "BCT"                           | \$0.00 | \$28.00        |
| Call One Inc.   | \$0.00 | \$1,236.18     |
| Capital City Press The Advocate                         | \$0.00 | \$5,715.55     |
| Capital Glass & Mirror LLC                              | \$0.00 | \$92.64        |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP)                    | \$0.00 | \$4,833,588.30 |
| Cellco Partnership, DBA Verizon Wireless                | \$0.00 | \$1,047.49     |
| Central Parking System of Louisiana Inc.                | \$0.00 | \$3,079.51     |
| CGI Technologies and Solutions                          | \$0.00 | \$2,048,272.81 |
| Chevron USA   | \$0.00 | \$11,711.08    |
| Cintas Corporation #2                                   | \$0.00 | \$955.00       |
| Civigenics Inc. DBA Secon                               | \$0.00 | \$1,344.00     |
| Clerk U.S. District Court Eastern District of Louisiana | \$0.00 | \$22.50        |
| CohnrReznick LLP Operating Account                      | \$0.00 | \$749,736.33   |
| Com-Net Services Inc.                                   | \$0.00 | \$72,000.52    |
| Comet Press Newspapers Inc., DBA Daily Comet            | \$0.00 | \$194.40       |
| Commercial Design Interiors LLC                         | \$0.00 | \$43,500.00    |
| Community Coffee Co. LLC                                | \$0.00 | \$368.90       |
| Contract Furniture Group LLC                            | \$0.00 | \$1,106.43     |
| Council of State Community Development Agencies         | \$0.00 | \$27,418.57    |
| Covalent Logic, LLC                                     | \$0.00 | \$2,250.00     |
| Crockett's Security Guard Service, Inc.                 | \$0.00 | \$1,609.49     |
| Dell Marketing LP State & Local Governments             | \$0.00 | \$86,595.74    |
| Division of Administration Facility Planning            | \$0.00 | \$92,270.28    |
| DPS&C Public Safety Services Office of State Police     | \$0.00 | \$24,380.85    |
| EAN Holdings, LLC DBA Enterprise Rent A Car             | \$0.00 | \$1,775.44     |
| East Skelly LLC   | \$0.00 | \$81,383.77    |
| Education Research & Information Services Inc.          | \$0.00 | \$2,000.00     |
| Enterprise Holdings Inc. EAN Services, LLC              | \$0.00 | \$344.05       |
| Environmental Systems Research Institute Inc.           | \$0.00 | \$35,811.36    |
| Exxon Mobil Corp.                                       | \$0.00 | \$4,246.74     |
| Federal Express Corp.                                   | \$0.00 | \$36,187.04    |
| FGS Building Venture LLC                                | \$0.00 | \$30,316.56    |
| FIA Card Services NA DBA Bank of America                | \$0.00 | \$476.62       |
| Frost-Barber Inc.                                       | \$0.00 | \$11,335.00    |
| FuelTrac Inc.   | \$0.00 | \$4,862.66     |
| Gannett River States Pub. Corp. DBA The Times, DBA      | \$0.00 | \$3,787.66     |
| Gannett River States Publishing Co. DBA Gannett         | \$0.00 | \$584.00       |

|  |             |                 |
|--|-------------|-----------------|
| Global Data Systems Inc.                                 | \$0.00      | \$1,111.30      |
| Gordon, Arata, Mccollam, Duplantis & Eagan, LLP          | \$0.00      | \$293,600.71    |
| Gregory C. Rigamer & Assoc. Inc.                         | \$0.00      | \$30,240.00     |
| Halifax Media Holdings LLC DBA The Courier               | \$0.00      | \$145.80        |
| Hazel R. Bowser  | \$0.00      | \$210.00        |
| Housing & Development Services, Inc.                     | \$0.00      | \$229,554.97    |
| Hunt, Guillot, & Associates, LLC                         | \$0.00      | \$7,088,259.87  |
| International Consulting Acquisition Co/STA Consulting   | \$0.00      | \$2,576,795.00  |
| International Right of Way Association                   | \$0.00      | \$1,510.00      |
| Joseph K Gautreau  | \$0.00      | \$0.00          |
| Judicial Expense Fund for Civil District Court           | \$0.00      | \$225.00        |
| Konica Minolta Business Solutions USA Inc.               | \$0.00      | \$21,148.40     |
| KPMG LLP   | \$0.00      | \$2,222,990.60  |
| LA Electric Co.  | \$0.00      | \$8,184.75      |
| Lamar Construction & Development LLC                     | \$0.00      | \$5,200.00      |
| Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr     | \$0.00      | \$4,972.50      |
| Laporte, Sehrt, Romig, & Hand, APAC                      | \$0.00      | \$25,000.00     |
| Louisiana Association of Affordable Housing Provider     | \$0.00      | \$87.50         |
| Louisiana Attorney Disciplinary Board                    | \$0.00      | \$1,821.25      |
| Louisiana Department of Culture, Recreation and          | \$0.00      | \$236,884.85    |
| Louisiana Housing Corporation                            | \$0.00      | \$2,092,244.32  |
| Louisiana Municipal Association                          | \$0.00      | \$570.35        |
| Louisiana Office of Finance and Support Services         | \$0.00      | \$167,727.34    |
| Louisiana Office of Risk Management                      | \$0.00      | \$215,814.77    |
| Louisiana Office of Technology Services                  | \$0.00      | \$2,684,574.71  |
| Louisiana Secretary of State                             | \$0.00      | \$60.00         |
| Louisiana Solutions, LLC                                 | \$0.00      | \$1,976,950.69  |
| Louisiana State Bar Association                          | \$0.00      | \$1,550.00      |
| Louisiana State Mail                                     | \$0.00      | \$18,727.74     |
| Louisiana State Printing                                 | \$0.00      | \$592.46        |
| Louisiana State Senate                                   | \$0.00      | \$75.00         |
| Louisiana Weekly Publishing Co., DBA The Louisiana       | \$0.00      | \$397.95        |
| Louisiana Workforce Commission                           | \$0.00      | \$39,637.46     |
| Mac Paper Converters Inc.                                | \$0.00      | \$412.03        |
| Michael Business Machines Corp.                          | \$0.00      | \$290.00        |
| National Center for Housing Management                   | \$0.00      | \$1,950.00      |
| National Council for Community Development               | \$0.00      | \$1,560.00      |
| O'Neill J. Vappie III                                    | \$0.00      | \$2,010.00      |
| Office Facilities Corporation Division of Administration | \$0.00      | \$596,041.44    |
| Office of Community Development (OCD), Disaster          | \$29,470.29 | \$87,877,722.64 |
| Office of Computing Services                             | \$0.00      | \$1,264,935.82  |





|   |        |                |
|---|--------|----------------|
| Office Telecommunications Mgmt                    | \$0.00 | \$189,057.28   |
| Open Text, Inc.                                   | \$0.00 | \$25,020.23    |
| Pan American Engineers Inc                        | \$0.00 | \$305,473.50   |
| Police Jury Association of Louisiana              | \$0.00 | \$483.33       |
| Postlethwaite & Netterville                       | \$0.00 | \$63,660.00    |
| Providence Technical Services LLC                 | \$0.00 | \$2,100,016.49 |
| Quadel Consulting Corp.                           | \$0.00 | \$504,810.71   |
| Quality Movers of Louisiana                       | \$0.00 | \$500.00       |
| Quill Corporation                                 | \$0.00 | \$116.72       |
| Reznick Group P. C.                               | \$0.00 | \$7,835,130.25 |
| RN Expertise Inc                                  | \$0.00 | \$26.50        |
| Safeguard Business Systems                        | \$0.00 | \$98.13        |
| Salvaggio & Teal LTD Salvaggio, Teal & Associates | \$0.00 | \$1,777,917.50 |
| Sharp Electronics Corp. Government Sales          | \$0.00 | \$47,128.71    |
| Shearman Company, LLC DBA American Press          | \$0.00 | \$1,129.72     |
| SHI International Inc.                            | \$0.00 | \$17,124.33    |
| Signature Destination Management, LLC             | \$0.00 | \$120.00       |
| Standard Parking Corporation Heal Garage          | \$0.00 | \$7,965.78     |
| State Buildings IAT                               | \$0.00 | \$46,135.14    |
| Steffes, Vingiello & McKenzie                     | \$0.00 | \$3,553.71     |
| Technical Assistance Collaborative Inc. (DRU)     | \$0.00 | \$105,960.27   |
| Tele-Communication Inc.                           | \$0.00 | \$410.46       |
| Tembua, Inc.                                      | \$0.00 | \$3,895.69     |
| The Hon Company C/O Frost-Barber Inc.             | \$0.00 | \$11,280.49    |
| The Houma Courier Newspaper Corp.                 | \$0.00 | \$679.58       |
| The Moody Company                                 | \$0.00 | \$30.00        |
| The Risk Management Association                   | \$0.00 | \$312.00       |
| The St. Tammany Farmer                            | \$0.00 | \$305.07       |
| The Times-Picayune, LLC                           | \$0.00 | \$4,640.25     |
| Tone Commander Systems Inc.                       | \$0.00 | \$783.82       |
| Troy Gibson                                       | \$0.00 | \$1,650.00     |
| U.S. Courts AO-Pacer Service Center               | \$0.00 | \$32.24        |
| Unisource Worldwide, Inc.                         | \$0.00 | \$20,714.49    |
| Valassis Direct Mail Inc. One Targeting Centre    | \$0.00 | \$30,250.00    |
| Venju Solutions Inc.                              | \$0.00 | \$8,182.85     |
| Verizon Wireless Services LLC                     | \$0.00 | \$32.62        |
| Voyager Fleet Systems Inc.                        | \$0.00 | \$1,979.01     |
| West Publishing Group                             | \$0.00 | \$45,684.56    |
| Westaff (USA) Inc.                                | \$0.00 | \$6,482.48     |
| Western Economic Services LLC                     | \$0.00 | \$307,559.98   |
| Xerox Corp.                                       | \$0.00 | \$9,538.02     |



|   |        |          |
|---|--------|----------|
| Zelia LLC   | \$0.00 | \$222.57 |
| Zinsel Glass and Mirror LLC DBA Capital Glass and | \$0.00 | \$134.49 |
| <b>Most Impacted and Distressed Expended</b>      | \$0.00 | \$0.00   |
| <b>Match Contributed</b>                          | \$0.00 | \$0.00   |

### Ancillary Activities

| Responsible Organization  | Activity Type  | Project # | Grantee Activity # | Activity Title                      | Program Income Account |
|---|----------------|-----------|--------------------|-------------------------------------|------------------------|
| Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin | Administration | 0099      | SAPI - Admin       | Program Income used for State Admin | General Account        |

### Association Description:

Program income used on administration costs for the State of Louisiana.

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student interns, 101 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 41 positions not currently filled. Included in the full-time employee count are 37 positions not in the State's Table of Organization.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>SAPI - Admin</b>                        |
| <b>Activity Title:</b>          | <b>Program Income used for State Admin</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/01/2014

**Projected End Date:**

07/01/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$764,276.13   |
| <b>Total Budget</b>                            | \$0.00                         | \$764,276.13   |
| <b>Total Obligated</b>                         | \$0.00                         | \$764,188.63   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$304,629.13   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$304,629.13   |
| <b>Program Income Received</b>                 | (\$260.46)                     | \$570,045.35   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$209,193.67   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Return of program income.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 20                 | 1032    |
| Monitoring Visits                            | 0                  | 1       |
| Audit Visits                                 | 0                  | 5       |
| Technical Assistance Visits                  | 20                 | 1021    |
| Monitoring/Technical Assistance Visits       | 0                  | 5       |
| Report/Letter Issued                         | 0                  | 18      |

