

**2016 Floods CDBG Program Allocations, Obligations, and Expenditures for December 2019**

Report Date: 1/2/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	53.87%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	781,977,875	796,301,460	14,323,585	311,743,521
Solution 4	43,557,650	38,075,650	5,482,000	8,027,936	9,595,928	1,567,993	33,961,722
Pecan Acres*	12,294,275	0	12,294,275	281,847	435,837	153,990	11,858,438
Interim Housing	40,000,000	40,000,000	-	429,864	735,769	305,905	39,264,231
Flood Insurance Assistance Program	1,000,000	1,000,000	-	-	67,467	67,467	932,533
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	2,503,418	2,604,937	101,519	44,342,947
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	-	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,518,571	11,528,491	9,921	10,987,027
Piggyback Program	79,756,303	79,756,303	-	2,576,699	4,029,626	1,452,927	75,226,677
Rapid Rehousing Program	21,000,000	21,000,000	-	7,643,631	7,766,470	122,838	13,233,530
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	144,764	-	4,855,236
Resilient and Mixed Income Piggyback Program*	34,810,709	0	34,810,709	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,391,392,452</b>	<b>54,534,868</b>	<b>815,104,605</b>	<b>833,210,750</b>	<b>18,106,145</b>	<b>612,716,570</b>

Infrastructure Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,200,601	18,263,700	63,099	96,736,300
First Responders Public Services	8,000,000	1,691,140	6,308,860	31,921	105,844	73,923	7,894,156
Watershed Modeling and Planning	16,600,800	8,535,105	8,065,695	1,853,446	1,873,446	20,000	14,727,354
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>128,426,245</b>	<b>14,374,555</b>	<b>20,085,967</b>	<b>20,242,990</b>	<b>157,022</b>	<b>122,557,810</b>

Economic Development Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,797,203	37,853,607	56,404	3,346,393
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	9,999,997	12,501,567.81	2,501,571	7,498,432
	<b>61,400,000</b>	<b>60,849,599</b>	<b>550,401</b>	<b>47,797,200</b>	<b>50,355,175</b>	<b>2,557,975</b>	<b>11,044,825</b>

Administration, Planning, and Technical Assistance**	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,232,175	46,705	15,446,179	16,558,656	1,112,477	41,720,224
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>15,446,179</b>	<b>16,558,656</b>	<b>1,112,477</b>	<b>41,720,224</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,638,900,471</b>	<b>69,506,529</b>	<b>898,433,951</b>	<b>920,367,570</b>	<b>21,933,619</b>	<b>788,039,430</b>
--	----------------------	----------------------	-------------------	--------------------	--------------------	-------------------	--------------------

\* These large unobligated amounts are new APA11 programs which are in the process of development.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.