

Grantee: Louisiana

Grant: B-13-DS-22-0002

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-DS-22-0002

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$92,629,249.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$92,629,249.00

Estimated PI/RL Funds:**Total Budget:**

\$92,629,249.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish



Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

- Pat Forbes – Executive Director
- Adrienne Celestine – Director of Recovery Programs
- Mathew Sanders – Resilience Policy and Program Administrator
- Dakota Fisher – Resilience Program Analyst
- Candace Watkins – Disaster Recovery Specialist
- Jessica Simms – Policy Analyst

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchange

Key Agencies, Partners, Positions, Personnel:

Anging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$91,235,549.00



Total Budget	\$0.00	\$90,985,549.00
Total Obligated	\$11,947,758.78	\$23,170,000.00
Total Funds Drawdown	\$664,071.06	\$6,419,487.78
Program Funds Drawdown	\$664,071.06	\$6,419,487.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$664,303.31	\$6,421,251.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		97.99%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,894,387.35	\$0.00
Limit on Admin/Planning	\$18,525,849.80	\$5,859,789.04
Limit on Admin	\$0.00	\$832,146.30
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

In 2018 Q3, OCD-DRU continued progress in the planning, development and outreach of its CDBG-NDR grant activities. Specifically, on the Resettlement of Isle de Jean Charles, OCD-DRU continues to hold regular meetings with the 9-member Steering Committee, with two meetings occurring in 2018 Q3. The Committee consults on a variety of issues related to the Resettlement, including the planning, policy, outreach and design processes. OCD-DRU executed the first extension to the initial option to purchase agreement with the owners of the 515-acre "Evergreen" property on September 28, 2018. OCD-DRU will conclude this real estate acquisition in 2018 Q4. Master Plans are expected to be finalized in 2019 Q1.

Also in 2018 Q3, work continued on the NDR grant's second project, LA SAFE. Pursuant to that project's planning and development activities spanning across 2018 Q1 and 2018 Q2, meetings and workshops have been held internally to finalize the project's planning deliverables. Data collected from the events that took place during the 2017 calendar year are being used to create the final project portfolio and the final plans. At the end of 2017, the project team had a slate of 36 potential program and project ideas - six for each parish - that were presented to the public. The preferences provided by the public were one of six criteria that drove project selection. The LA SAFE project portfolio was finalized in 2018 Q2. Governor John Bel Edwards announced eight projects and two programs that will receive funding as a result of LA SAFE. The adaptation plans will be finalized and announced during 2018 Q4.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$127,825.79	\$4,500,000.00	\$832,146.30
NDR-3066, Isle de Jean Charles Relocation - NDR	\$253,153.62	\$48,379,249.00	\$1,641,028.90
NDR-3067, La Safe Fund - NDR	\$283,091.65	\$39,750,000.00	\$3,946,312.58
OV, Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR-3065 / State Admin and Planning - NDR

Grantee Activity Number: 66NADM1001 - NDR
Activity Title: State Administration

Activity Category:

Administration

Project Number:

NDR-3065

Projected Start Date:

12/28/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Admin and Planning - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$127,825.79	\$832,146.30
Program Funds Drawdown	\$127,825.79	\$832,146.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,825.79	\$833,677.58
Office of Community Development (OCD), Disaster	\$127,825.79	\$833,677.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures this quarter were for state administration expenses of the NDR grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Category:

Acquisition - general

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$12,300,000.00

Total Budget

\$0.00

\$12,300,000.00

Total Obligated

\$11,947,758.78

\$12,300,000.00

Total Funds Drawdown

\$49,757.16

\$401,998.38

Program Funds Drawdown

\$49,757.16

\$401,998.38



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,757.16	\$401,998.38
Office of Community Development (OCD), Disaster	\$49,757.16	\$401,998.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Funds expended in 2018 Q3 are attributed to ongoing due diligence activities related to site acquisition. These activities included completion of a Phase I Environmental Site Assessment and a Phase I Cultural Resources Investigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55NISL1402 - NDR
Activity Title:	IDJC Optional Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

01/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$157,700.36	\$157,700.36
Program Funds Drawdown	\$157,700.36	\$157,700.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,700.36	\$157,700.36
Office of Community Development (OCD), Disaster	\$157,700.36	\$157,700.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

Location Description:

Isle de Jean Charles

Activity Progress Narrative:

Drawdown this quarter was to assist 17 households with relocation assistance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	17	0	17	17/10	0/10	17/20	100.00
# Owner Households	17	0	17	17/10	0/10	17/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	55NISL9001 - NDR
Activity Title:	IDJC Planning and Capacity Building

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

NDR-3066

Project Title:

Isle de Jean Charles Relocation - NDR

Projected Start Date:

12/28/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$45,696.10	\$1,081,330.16
Program Funds Drawdown	\$45,696.10	\$1,081,330.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,803.00	\$1,081,437.06
Office of Community Development (OCD), Disaster	\$45,803.00	\$1,081,437.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community. The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Funds expended in 2018 Q3 are attributed to continued development of the resettlement project's Master Plan. Engagement meetings/events included (2) steering committee meetings and (2) design workshops.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	11/2
# of community engagement	4	32/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-3067 / La Safe Fund - NDR

Grantee Activity Number: 65NSAF9001 - NDR

Activity Title: LA SAFE - Planning and Capacity Building

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

NDR-3067

Project Title:

La Safe Fund - NDR

Projected Start Date:

03/01/2017

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Jul 1 thru Sep 30, 2018

To Date



Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$283,091.65	\$3,946,312.58
Program Funds Drawdown	\$283,091.65	\$3,946,312.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283,217.00	\$3,946,437.93
Office of Community Development (OCD), Disaster	\$283,217.00	\$3,946,437.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

Location Description:

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche

Activity Progress Narrative:

Funds expended in 2018 Q3 are attributed to continued work developing final planning products as a result of outreach, engagement and planning analysis exercises completed in 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	79/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00



L-CDBG

\$250,000.00

Total Other Funding Sources

\$0.00

