

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for February 2021

Report Date: 3/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	67.46%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of February 2021	Obligations as of February 2021	Unobligated Amount	Expenditures thru 01/31/2021	Expenditures thru 02/28/2021	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	963,069,938	967,755,099	4,685,162	106,109,451
Solution 4	55,851,925	55,851,925	-	13,704,652	13,704,652		36,634,738
Pecan Acres*	-	-	-	5,126,953	5,512,535	385,582	-
Interim Housing	10,000,000	10,000,000	-	3,847,216	3,861,636	14,420	6,138,364
Flood Insurance Assistance Program	1,000,000	1,000,000	-	262,822	276,066	13,244	723,934
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000.00	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,635,396	11,635,396	-	9,380,122
Piggyback Program	79,756,303	79,756,303	-	15,473,118	15,550,508	77,390	64,205,795
Rapid Rehousing Program	18,000,000	18,000,000	-	9,097,307	9,141,214	43,907	8,858,786
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	400,640	416,051	15,412	109,583,949
Soft Second Program	6,000,000	6,000,000	-	1,374,930	1,374,930	-	4,625,070
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	273,434	273,434	-	9,726,566
	1,452,436,180	1,452,436,180	-	1,032,158,599	1,037,393,716	5,235,117	415,042,464

Infrastructure Programs	Allocations as of February 2021	Obligations as of February 2021	Unobligated Amount	Expenditures thru 01/31/2021	Expenditures thru 02/28/2021	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	21,279,902	21,720,769	440,867	93,279,231
First Responders Public Services **	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning ***	16,600,800	15,067,670	1,533,130	6,478,553	6,996,170	517,617	9,604,630
Regional Capacity Building Grant	3,200,000	3,200,000	-	172,471	225,959	53,488	2,974,041
	136,491,940	134,958,810	1,533,130	29,622,066	30,634,037	1,011,971	105,857,903

Economic Development Programs	Allocations as of February 2021	Obligations as of February 2021	Unobligated Amount	Expenditures thru 01/31/2021	Expenditures thru 02/28/2021	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program ***	41,200,000	40,649,599	550,401	37,992,812	38,006,611	13,799	3,193,389
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,741,171	19,741,171	-	258,829
	61,200,000	60,649,599	550,401	57,733,983	57,747,782	13,799	3,452,218

Administration, Planning, and Technical Assistance*	Allocations as of February 2021	Obligations as of February 2021	Unobligated Amount	Expenditures thru 01/31/2021	Expenditures thru 02/28/2021	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	26,153,257	26,692,553	539,296	31,586,327
	58,278,880	58,232,175	46,705	26,153,257	26,692,553	539,296	31,586,327

2016 Floods CDBG Program Totals	1,708,407,000	1,706,276,764	2,130,236	1,145,667,906	1,152,468,089	6,800,183	555,938,911
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* Pecan Acres activities are combined with Solution 4.

** First Responders Public Services Program is in the process of closing out.

*** These unobligated amounts are for programs which are in the process of development.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.